

# 2026

Highway Maintenance Improvement Program FY 2027-2031 and Needs Assessment

Required by GS 136-44.3



North Carolina Department of Transportation

Division of Highways

## **Background**

Pursuant to N.C.G.S. § 143B-350(f), the Board of Transportation must approve a five-year schedule of state highway maintenance projects and their anticipated costs. This Highway Maintenance Improvement Program (HMIP) is to be published on the Department's website by June 1st of each year. Funding sources for each project in the HMIP are required.

Section 136-44.3A.(c) charges each highway division to determine and report to the Chief Engineer on the need for rehabilitation, resurfacing, and pavement preservation treatments. Effective January 1, 2020, the HMIP was expanded to include bridge and general maintenance. From these submissions, the Chief Engineer shall establish a five-year priority list and schedule for each highway division based on need based upon the preceding fiscal year's appropriation.

## **Highway Maintenance Improvement Plans and Needs**

The Highway Maintenance Improvement Program, or HMIP, is the Department's primary tool for planning asset level investments across the North Carolina highway system. With focus areas including pavements, bridges and other roadway assets, the current 5-year HMIP covers fiscal years 2027-2031. Each highway division has a schedule by county for each plan year within the 5-year plan. The first year is expected to be "firm," reflecting what will be delivered that year.

The HMIP is submitted annually with modifications to adjust years two through five (which will become years one through four) based on changing conditions such as needs and appropriation levels. The process is managed through the Department's Asset Management System (AMS) which is composed of three subsystems: Pavement Management System (PMS); Bridge Management System (BMS); and the Maintenance Management System (MMS). AMS is used to identify potential areas which meet the treatment and funding requirements for inclusion in HMIP. Highway divisions use this data to develop and refine their work plans. Engineers use data from routine condition surveys on all assets to assist in developing their plans.

The HIMP is organized by:

- Pavements
- Routine Maintenance
- Bridges

## PAVEMENTS - HMIP

## Statewide Lane Miles to be Treated in 5 Year HMIP

| Division         | Budget Group   | FY 2027 | FY 2028 | FY 2029 | FY 2030 | FY 2031 | 5-Year Total |
|------------------|----------------|---------|---------|---------|---------|---------|--------------|
| 1                | Preservation   | 159     | 243     | 309     | 249     | 220     | 1,180        |
|                  | Resurfacing    | 411     | 408     | 386     | 398     | 396     | 1,999        |
| 2                | Preservation   | 103     | 85      | 110     | 114     | 112     | 525          |
|                  | Rehabilitation | 16      | 44      | 18      | 10      | 4       | 91           |
|                  | Resurfacing    | 262     | 258     | 309     | 335     | 350     | 1,513        |
| 3                | Preservation   | 141     | 152     | 143     | 147     | 197     | 780          |
|                  | Rehabilitation | 2       |         |         |         |         | 2            |
|                  | Resurfacing    | 323     | 323     | 334     | 337     | 333     | 1,650        |
| 4                | Preservation   | 207     | 201     | 192     | 180     | 187     | 967          |
|                  | Resurfacing    | 572     | 496     | 558     | 530     | 534     | 2,690        |
| 5                | Preservation   | 99      | 104     | 114     | 98      | 103     | 518          |
|                  | Rehabilitation | 2       |         |         | 1       |         | 3            |
|                  | Resurfacing    | 407     | 402     | 462     | 449     | 478     | 2,197        |
| 6                | Preservation   | 297     | 306     | 319     | 334     | 312     | 1,569        |
|                  | Resurfacing    | 459     | 387     | 414     | 425     | 438     | 2,123        |
| 7                | Preservation   | 245     | 318     | 243     | 261     | 188     | 1,255        |
|                  | Resurfacing    | 282     | 338     | 317     | 356     | 292     | 1,584        |
| 8                | Preservation   | 292     | 361     | 387     | 368     | 313     | 1,722        |
|                  | Resurfacing    | 590     | 576     | 585     | 639     | 553     | 2,943        |
| 9                | Preservation   | 128     | 124     | 122     | 120     | 125     | 618          |
|                  | Resurfacing    | 305     | 310     | 290     | 312     | 318     | 1,535        |
| 10               | Preservation   | 199     | 204     | 184     | 120     | 277     | 985          |
|                  | Rehabilitation | 3       | 9       | 4       | 4       |         | 20           |
|                  | Resurfacing    | 291     | 273     | 295     | 290     | 313     | 1,462        |
| 11               | Preservation   | 179     | 178     | 180     | 182     | 184     | 903          |
|                  | Resurfacing    | 208     | 191     | 183     | 181     | 208     | 970          |
| 12               | Preservation   | 238     | 231     | 239     | 243     | 187     | 1,138        |
|                  | Resurfacing    | 476     | 470     | 451     | 452     | 457     | 2,306        |
| 13               | Preservation   | 195     | 166     | 146     | 174     | 187     | 868          |
|                  | Resurfacing    | 363     | 305     | 309     | 265     | 360     | 1,600        |
| 14               | Preservation   | 152     | 161     | 155     | 154     | 155     | 777          |
|                  | Resurfacing    | 184     | 220     | 185     | 187     | 187     | 962          |
| Statewide Totals | Preservation   | 2,635   | 2,836   | 2,843   | 2,743   | 2,747   | 13,803       |
|                  | Rehabilitation | 24      | 52      | 22      | 15      | 4       | 117          |
|                  | Resurfacing    | 5,134   | 4,954   | 5,078   | 5,154   | 5,215   | 25,535       |



## Statewide Estimated Costs in 5 Year HMIP

| Division         | Budget Group   | FY 2027       | FY 2028       | FY 2029       | FY 2030       | FY 2031       | 5-Year Total    |
|------------------|----------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| 1                | Preservation   | \$5,001,956   | \$4,945,956   | \$4,933,956   | \$4,965,956   | \$4,899,956   | \$24,747,780    |
|                  | Resurfacing    | \$44,879,530  | \$44,879,530  | \$44,879,530  | \$44,879,530  | \$44,879,530  | \$224,397,650   |
| 2                | Preservation   | \$5,525,741   | \$5,525,741   | \$5,525,741   | \$5,525,741   | \$5,525,741   | \$27,628,705    |
|                  | Rehabilitation | \$3,400,450   | \$9,847,750   | \$4,413,750   | \$1,466,750   | \$901,500     | \$20,030,200    |
|                  | Resurfacing    | \$39,058,858  | \$32,611,558  | \$38,045,558  | \$40,992,558  | \$41,557,808  | \$192,266,340   |
| 3                | Preservation   | \$6,006,349   | \$6,006,349   | \$6,006,349   | \$6,006,349   | \$6,006,349   | \$30,031,745    |
|                  | Rehabilitation | \$286,190     |               |               |               |               | \$286,190       |
|                  | Resurfacing    | \$48,180,960  | \$48,467,150  | \$48,467,150  | \$48,467,150  | \$48,467,150  | \$242,049,560   |
| 4                | Preservation   | \$6,882,932   | \$6,847,946   | \$6,845,408   | \$6,846,503   | \$6,850,295   | \$34,273,084    |
|                  | Resurfacing    | \$55,633,440  | \$55,515,210  | \$55,539,030  | \$55,515,455  | \$55,644,845  | \$277,847,980   |
| 5                | Preservation   | \$6,690,000   | \$6,636,000   | \$6,648,000   | \$6,583,000   | \$6,866,000   | \$33,423,000    |
|                  | Rehabilitation | \$1,118,000   |               |               | \$377,000     |               | \$1,495,000     |
|                  | Resurfacing    | \$52,601,865  | \$57,957,656  | \$57,957,000  | \$57,547,000  | \$58,009,000  | \$284,072,521   |
| 6                | Preservation   | \$7,719,220   | \$7,720,650   | \$7,860,160   | \$8,080,280   | \$7,782,880   | \$39,163,190    |
|                  | Resurfacing    | \$44,055,499  | \$44,023,762  | \$44,056,876  | \$44,031,114  | \$44,062,133  | \$220,229,382   |
| 7                | Preservation   | \$5,097,455   | \$6,422,693   | \$5,830,252   | \$5,991,058   | \$5,826,812   | \$29,168,269    |
|                  | Resurfacing    | \$43,686,740  | \$44,185,151  | \$44,953,770  | \$43,835,885  | \$43,727,985  | \$220,389,531   |
| 8                | Preservation   | \$7,731,328   | \$7,612,634   | \$7,535,764   | \$7,567,684   | \$7,711,918   | \$38,159,328    |
|                  | Resurfacing    | \$53,829,076  | \$53,425,618  | \$52,866,560  | \$53,044,788  | \$52,489,592  | \$265,655,633   |
| 9                | Preservation   | \$5,527,961   | \$5,528,562   | \$5,521,239   | \$5,531,537   | \$5,532,381   | \$27,641,679    |
|                  | Resurfacing    | \$39,788,030  | \$39,839,290  | \$39,769,565  | \$39,726,581  | \$39,272,925  | \$198,396,392   |
| 10               | Preservation   | \$5,362,042   | \$4,767,476   | \$4,753,032   | \$4,627,662   | \$5,709,472   | \$25,219,685    |
|                  | Rehabilitation | \$300,000     | \$2,692,313   | \$910,000     | \$996,500     |               | \$4,898,813     |
|                  | Resurfacing    | \$47,138,796  | \$45,332,407  | \$47,158,619  | \$47,217,772  | \$47,174,834  | \$234,022,427   |
| 11               | Preservation   | \$7,271,406   | \$7,339,342   | \$7,306,289   | \$7,398,931   | \$7,324,382   | \$36,640,350    |
|                  | Resurfacing    | \$34,779,218  | \$34,622,660  | \$34,876,930  | \$34,410,856  | \$34,256,349  | \$172,946,013   |
| 12               | Preservation   | \$6,521,544   | \$6,575,268   | \$6,565,324   | \$6,514,352   | \$6,559,118   | \$32,735,606    |
|                  | Resurfacing    | \$45,474,580  | \$46,120,029  | \$45,991,200  | \$45,428,517  | \$45,986,264  | \$229,000,591   |
| 13               | Preservation   | \$5,796,036   | \$5,796,159   | \$5,796,650   | \$5,796,087   | \$5,795,887   | \$28,980,819    |
|                  | Resurfacing    | \$35,025,252  | \$35,024,992  | \$35,026,422  | \$35,024,988  | \$35,021,015  | \$175,122,669   |
| 14               | Preservation   | \$5,115,688   | \$5,116,140   | \$5,115,415   | \$5,109,695   | \$5,112,580   | \$25,569,518    |
|                  | Resurfacing    | \$34,868,325  | \$34,946,075  | \$35,029,950  | \$35,004,530  | \$34,975,975  | \$174,824,855   |
| Statewide Totals | Preservation   | \$86,249,658  | \$86,840,916  | \$86,243,579  | \$86,544,836  | \$87,503,771  | \$433,382,759   |
|                  | Rehabilitation | \$5,104,640   | \$12,540,063  | \$5,323,750   | \$2,840,250   | \$901,500     | \$26,710,203    |
|                  | Resurfacing    | \$619,000,168 | \$616,951,088 | \$624,618,160 | \$625,126,723 | \$625,525,405 | \$3,111,221,545 |

| Plan Year | Division | County        | Budget Group | Route                             | Begin Description                             | End Description                  | Length | Treatment                                        | Estimated Cost |
|-----------|----------|---------------|--------------|-----------------------------------|-----------------------------------------------|----------------------------------|--------|--------------------------------------------------|----------------|
| 2027      | 1        | 008-Bertie    | Resurfacing  | NC 308                            | US 17                                         | NC 11                            | 14.99  | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$3,938,530    |
| 2027      | 1        | 008-Bertie    | Resurfacing  | SR 1120 (Thompson Dr.)            | SR 1119                                       | NC 308                           | 0.81   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2027      | 1        | 008-Bertie    | Resurfacing  | SR 1200 (Hexlena Rd.)             | SR 1228                                       | US 13                            | 4.38   | Full Depth Patching and 1.5" S9.5B               | \$797,000      |
| 2027      | 1        | 008-Bertie    | Resurfacing  | SR 1257 (School Rd.)              | SR 1260                                       | Begin 24' Pavement               | 1.57   | Full Depth Patching and 1.5" S9.5B               | \$343,000      |
| 2027      | 1        | 008-Bertie    | Resurfacing  | SR 1257 (School Rd.)              | NC 308                                        | SR 1260                          | 1.07   | Full Depth Patching and 1.5" S9.5B               | \$234,000      |
| 2027      | 1        | 008-Bertie    | Resurfacing  | SR 1257 (School Rd.)              | Begin 24' Pavement                            | US 13                            | 0.20   | Full Depth Patching and 1.5" S9.5B               | \$66,000       |
| 2027      | 1        | 008-Bertie    | Resurfacing  | SR 1308 (Polly Rd.)               | End Pavement                                  | SR 1304                          | 0.84   | Full Depth Patching and 1.5" S9.5B               | \$153,000      |
| 2027      | 1        | 008-Bertie    | Resurfacing  | SR 1314 (Nowell Farm Rd.)         | NC 42                                         | SR 1342                          | 3.05   | Full Depth Patching and 1.5" S9.5B               | \$555,000      |
| 2027      | 1        | 008-Bertie    | Resurfacing  | SR 1343 (Pocosin Rd.)             | SR 1349                                       | SR 1304                          | 2.25   | Full Depth Patching and 1.5" S9.5B               | \$409,000      |
| 2027      | 1        | 008-Bertie    | Resurfacing  | SR 1500 (Sans Souci Rd.)          | SR 1549                                       | NC 45                            | 2.81   | Full Depth Patching and 1.5" S9.5B               | \$512,000      |
| 2027      | 1        | 008-Bertie    | Resurfacing  | US 13                             | avement Joint South of SR 1321 (S. Commerce S | Hertford County Line             | 1.50   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$412,000      |
| 2027      | 1        | 008-Bertie    | Resurfacing  | US 13                             | SR 1221 (Charles Taylor Rd.)                  | SR 1228 (Earley Station Rd.)     | 0.84   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$249,000      |
| 2027      | 1        | 008-Bertie    | Resurfacing  | US 13                             | NC 305                                        | SR 1221 (Charles Taylor Rd.)     | 2.07   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$613,000      |
| 2027      | 1        | 008-Bertie    | Resurfacing  | US 13                             | SR 1257 (School Rd.)                          | NC 305                           | 2.11   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$624,000      |
| 2027      | 1        | 008-Bertie    | Resurfacing  | US 13                             | Bridge #51                                    | SR 1257 (School Rd.)             | 2.09   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$618,000      |
| 2027      | 1        | 008-Bertie    | Resurfacing  | US 13                             | US 17 Bypass                                  | Bridge #51                       | 0.95   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$381,000      |
| 2027      | 1        | 008-Bertie    | Resurfacing  | US 13 Bus.                        | Village Ave.                                  | Bridge #51 Overpass              | 0.19   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$110,000      |
| 2027      | 1        | 008-Bertie    | Resurfacing  | US 13 Bus. (Granville St.)        | US 17 Bus.                                    | NC 308 (King St.)                | 1.22   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$413,000      |
| 2027      | 1        | 008-Bertie    | Resurfacing  | US 17 Bus.                        | US 13                                         | NC 308                           | 2.21   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$701,000      |
| 2027      | 1        | 008-Bertie    | Preservation | SR 1115 (Pritchard Farm Rd.)      | Dead End                                      | NC 308                           | 1.01   | Seal - Double                                    | \$48,000       |
| 2027      | 1        | 008-Bertie    | Preservation | SR 1205 (AC Smith Rd.)            | NC 308                                        | SR 1208 (Church Street Ext.)     | 1.02   | 1.25" S9.5B                                      | \$132,000      |
| 2027      | 1        | 008-Bertie    | Preservation | SR 1251 (Railroad Street)         | Roxobel NCL                                   | Dead End                         | 0.19   | 1.25" S9.5B                                      | \$25,000       |
| 2027      | 1        | 008-Bertie    | Preservation | SR 1254 (Saunders Rd.)            | NC 11                                         | Dead End                         | 0.11   | 1.25" S9.5B                                      | \$15,000       |
| 2027      | 1        | 008-Bertie    | Preservation | SR 1511 (Sutton Rd.)              | SR 1502 (Avoca Farm Rd.)                      | NC 45                            | 5.16   | Seal - Double                                    | \$273,000      |
| 2027      | 1        | 008-Bertie    | Preservation | SR 1544 (Wading Creek Rd.)        | NC 308                                        | End of Pavement                  | 0.08   | Seal - Double                                    | \$5,000        |
| 2027      | 1        | 015-Camden    | Resurfacing  | SR 1101 (One Mill Rd.)            | SR 1102 (Thomas Point Rd.)                    | Dead End                         | 0.93   | Full Depth Patching and 1.5" S9.5B               | \$153,000      |
| 2027      | 1        | 015-Camden    | Resurfacing  | SR 1133 (McKimmey Rd.)            | SR 1136 (Ivy Neck Rd.)                        | SR 1121 (Trotman Rd.)            | 1.84   | Full Depth Patching and 1.5" S9.5B               | \$335,000      |
| 2027      | 1        | 015-Camden    | Resurfacing  | SR 1134 (Mercer Dr.)              | SR 1133 (McKimmey Rd.)                        | Dead End                         | 0.29   | Full Depth Patching and 1.5" S9.5B               | \$53,000       |
| 2027      | 1        | 015-Camden    | Resurfacing  | SR 1207 (Bourbon St.)             | SR 1145 (Lambs Rd.)                           | SR 1145 (Lambs Rd.)              | 2.99   | Full Depth Patching and 1.5" S9.5B               | \$544,000      |
| 2027      | 1        | 015-Camden    | Preservation | SR 1161 (Walston Ln.)             | NC 343                                        | Dead End                         | 0.38   | 1.25" S9.5B                                      | \$45,000       |
| 2027      | 1        | 015-Camden    | Preservation | SR 1211 (Bingham Rd.)             | SR 1212 (River Bridge Rd.)                    | Dead End                         | 1.70   | 1.25" S9.5B                                      | \$220,000      |
| 2027      | 1        | 021-Chowan    | Resurfacing  | SR 1116 (Alexander/Oak Grove Rd.) | SR 1102 (Yeopim Rd.)                          | End of Pavement                  | 1.08   | Full Depth Patching and 1.5" S9.5B               | \$197,000      |
| 2027      | 1        | 021-Chowan    | Resurfacing  | SR 1214 (Gum Pond Rd.)            | SR 1215 (Whites Landing Rd)                   | SR 1217 (Rocky Hock Landing Rd.) | 0.82   | Full Depth Patching and 1.5" S9.5B               | \$135,000      |
| 2027      | 1        | 021-Chowan    | Resurfacing  | SR 1321 (Whitemon Lane)           | End Maint                                     | NC 32                            | 1.00   | Full Depth Patching and 1.5" S9.5B               | \$182,000      |
| 2027      | 1        | 021-Chowan    | Preservation | SR 1110 (Sycamore Rd.)            | End Maint                                     | SR 1108 (Indian Trail Rd.)       | 1.28   | 1.25" S9.5B                                      | \$166,000      |
| 2027      | 1        | 021-Chowan    | Preservation | SR 1117 (Holley Grove Rd.)        | NC 37                                         | End of Maintenance               | 0.30   | 1.25" S9.5B                                      | \$35,000       |
| 2027      | 1        | 027-Currituck | Resurfacing  | SR 1143 (Worth Guard Rd)          | Dead End                                      | SR 1143 (Hampton Rd)             | 0.62   | Mill 1.5" and 1.5" S9.5B                         | \$262,000      |
| 2027      | 1        | 027-Currituck | Resurfacing  | SR 1148 (N. Gregory Rd)           | US 158                                        | NC 34                            | 1.89   | Full Depth Patching and 1.5" S9.5B               | \$344,000      |
| 2027      | 1        | 027-Currituck | Resurfacing  | SR 1149 (Alan Sawyer Rd.)         | SR 1147 (Indiantown Rd.)                      | Dead End                         | 0.52   | 1.5" S9.5B                                       | \$95,000       |
| 2027      | 1        | 027-Currituck | Resurfacing  | SR 1159 (Soundview Dr)            | SR 1137 (Narrow Shore Rd)                     | SR 1418 (Sandy Ln)               | 0.26   | Full Depth Patching and 1.5" S9.5B               | \$43,000       |
| 2027      | 1        | 027-Currituck | Resurfacing  | SR 1201 (Buckhorn Rd.)            | NC 34                                         | End Pavement                     | 1.47   | 1.5" S9.5B                                       | \$269,000      |
| 2027      | 1        | 027-Currituck | Resurfacing  | SR 1404 (Worth Guard Rd)          | US 158                                        | SR 1143 (Worth Guard Rd)         | 0.04   | Mill 1.5" and 1.5" S9.5B                         | \$15,000       |
| 2027      | 1        | 027-Currituck | Resurfacing  | SR 1516 (Shingle Landing Rd.)     | SR 1222 (Tulls Creek Rd.)                     | NC 168                           | 0.86   | Full Depth Patching and 1.5" S9.5B               | \$157,000      |
| 2027      | 1        | 027-Currituck | Preservation | SR 1294 (E. Canvas Back Rd.)      | Dead End                                      | SR 1245-Bells Island Rd.         | 0.50   | 1.25" S9.5B                                      | \$65,000       |
| 2027      | 1        | 027-Currituck | Preservation | SR 1294 (W. Canvas Back Rd.)      | SR 1245-Bells Island Rd.                      | Dead End                         | 0.12   | 1.25" S9.5B                                      | \$16,000       |
| 2027      | 1        | 027-Currituck | Preservation | SR 1311 (Redhead Dr.)             | SR 1245-Bells Island Rd.                      | SR 1331-Gadwell Dr.              | 0.21   | 1.25" S9.5B                                      | \$28,000       |
| 2027      | 1        | 027-Currituck | Preservation | SR 1312 (White Heroin Dr.)        | SR 1311 (Redhead Dr.)                         | Cul-de-sac                       | 0.19   | 1.25" S9.5B                                      | \$25,000       |
| 2027      | 1        | 027-Currituck | Preservation | SR 1331 (Gadwell Dr.)             | SR 1311-Redhead Dr.                           | Cul-de-sac                       | 0.17   | 1.25" S9.5B                                      | \$22,000       |
| 2027      | 1        | 027-Currituck | Preservation | SR 1341 (Baggy Davis Lane)        | SR 1245-Bells Island Rd.                      | Dead End                         | 0.18   | 1.25" S9.5B                                      | \$21,000       |
| 2027      | 1        | 027-Currituck | Preservation | SR 1354 (Canadian Goose Dr.)      | SR 1245-Bells Island Rd.                      | Dead End                         | 0.15   | 1.25" S9.5B                                      | \$20,000       |
| 2027      | 1        | 027-Currituck | Preservation | SR 1356 (Swan Dr.)                | SR 1245-Bells Island Rd.                      | Dead End                         | 0.16   | 1.25" S9.5B                                      | \$19,000       |
| 2027      | 1        | 027-Currituck | Preservation | SR 1357 (Widgeon Dr.)             | SR 1245-Bells Island Rd.                      | Dead End                         | 0.10   | 1.25" S9.5B                                      | \$12,000       |
| 2027      | 1        | 027-Currituck | Preservation | SR 1392 (Teal Dr.)                | SR 1245-Bells Island Rd.                      | Dead End                         | 0.11   | 1.25" S9.5B                                      | \$12,000       |
| 2027      | 1        | 027-Currituck | Preservation | SR 1395 (Mallard Dr.)             | SR 1245-Bells Island Rd.                      | Dead End                         | 0.14   | 1.25" S9.5B                                      | \$17,000       |
| 2027      | 1        | 027-Currituck | Preservation | SR 1501 (Wood Duck Dr.)           | SR 1245-Bells Island Rd.                      | Dead End                         | 0.11   | 1.25" S9.5B                                      | \$13,000       |
| 2027      | 1        | 028-Dare      | Resurfacing  | NC 12                             | SR 1482 (Buccaneer Dr.)                       | Northern Buxton Town Limits      | 3.91   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,157,000    |
| 2027      | 1        | 028-Dare      | Resurfacing  | NC 12                             | Bias Lane                                     | SR 1479 (Widgeon Dr.)            | 3.01   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$826,000      |
| 2027      | 1        | 028-Dare      | Resurfacing  | SR 1230-Rocky Rollison Rd.        | End Pavement                                  | NC 12                            | 0.45   | Full Depth Patching and 1.5" S9.5B               | \$74,000       |
| 2027      | 1        | 028-Dare      | Resurfacing  | SR 1231-Old Lighthouse Rd.        | NC 12                                         | Gate                             | 0.65   | Full Depth Patching and 1.5" S9.5B               | \$118,000      |

| Plan Year | Division | County       | Budget Group | Route                             | Begin Description             | End Description               | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|-----------------------------------|-------------------------------|-------------------------------|--------|--------------------------------------------------|----------------|
| 2027      | 1        | 028-Dare     | Resurfacing  | SR 1232-Buxton Back Rd.           | NC 12                         | NC 12                         | 1.25   | Full Depth Patching and 1.5" S9.5B               | \$227,000      |
| 2027      | 1        | 028-Dare     | Resurfacing  | SR 1233-Light Plant Rd.           | Dead End                      | NC 12                         | 0.22   | Full Depth Patching and 1.5" S9.5B               | \$41,000       |
| 2027      | 1        | 028-Dare     | Resurfacing  | SR 1234-Cross Rd.                 | SR 1232-Back Rd.              | NC 12                         | 0.27   | Full Depth Patching and 1.5" S9.5B               | \$50,000       |
| 2027      | 1        | 028-Dare     | Resurfacing  | SR 1291 (Cape Point Way)          | SR 1231 (Old Lighthouse Rd.)  | Dead End                      | 0.26   | Full Depth Patching and 1.5" S9.5B               | \$43,000       |
| 2027      | 1        | 028-Dare     | Resurfacing  | SR 1527-Diamond Shoals Drive      | SR 1291-Diamond Point Rd.     | SR 1231-Old Lighthouse Rd.    | 0.42   | Full Depth Patching and 1.5" S9.5B               | \$69,000       |
| 2027      | 1        | 028-Dare     | Resurfacing  | SR 1529-Lost Tree Trail           | Dead End                      | SR 1232-Old Lighthouse Rd.    | 1.01   | Full Depth Patching and 1.5" S9.5B               | \$184,000      |
| 2027      | 1        | 028-Dare     | Resurfacing  | SR 1530-Crooked Ridge Trail       | Dead End                      | SR 1529-Lost Tree Trail       | 0.22   | Full Depth Patching and 1.5" S9.5B               | \$40,000       |
| 2027      | 1        | 028-Dare     | Resurfacing  | SR 1531-Middle Ridge Trail        | Dead End                      | SR 1529-Lost Tree Trail       | 0.48   | Full Depth Patching and 1.5" S9.5B               | \$87,000       |
| 2027      | 1        | 028-Dare     | Preservation | SR 1254 (Stowe Landing Rd.)       | SR 1237-Kohler Rd.            | SR 1255-MV Australia Lane     | 0.08   | Seal - Fog                                       | \$1,000        |
| 2027      | 1        | 028-Dare     | Preservation | SR 1293-Seabreeze Dr.             | NC 12                         | SR 1557-Seabreeze Dr.         | 0.32   | 1.0" S9.5B                                       | \$42,000       |
| 2027      | 1        | 028-Dare     | Preservation | SR 1400 (Buccaneer Dr.)           | Dead End                      | NC 12                         | 0.43   | Seal - Fog                                       | \$2,000        |
| 2027      | 1        | 028-Dare     | Preservation | SR 1401 (Snug Harbor Dr.)         | SR 1401-Snug Harbor Dr.       | SR 1401-Snug Harbor Dr.       | 0.20   | Seal - Fog                                       | \$1,000        |
| 2027      | 1        | 028-Dare     | Preservation | SR 1401 (Snug Harbor Dr.)         | SR 1402-Kings Point Dr.       | SR 1400-Buccaneer Dr.         | 0.34   | Seal - Fog                                       | \$2,000        |
| 2027      | 1        | 028-Dare     | Preservation | SR 1409-Christopher Rd.           | SR 1409-Christopher Rd.       | NC 12                         | 0.67   | 1.0" S9.5B                                       | \$87,000       |
| 2027      | 1        | 028-Dare     | Preservation | SR 1410-Teresa Ct.                | SR 1409 (Christopher Rd.)     | Pavement Joint                | 0.02   | 1.0" S9.5B                                       | \$3,000        |
| 2027      | 1        | 028-Dare     | Preservation | SR 1417-Plover Dr.                | CDS                           | NC 12                         | 0.49   | 1.0" S9.5B                                       | \$63,000       |
| 2027      | 1        | 028-Dare     | Preservation | SR 1425-Wampum Dr.                | CDS                           | NC 12                         | 0.52   | 1.0" S9.5B                                       | \$68,000       |
| 2027      | 1        | 028-Dare     | Preservation | SR 1469-Seahawk Dr. W.            | CDS                           | NC 12                         | 0.28   | 1.0" S9.5B                                       | \$36,000       |
| 2027      | 1        | 028-Dare     | Preservation | SR 1482-Buccener Dr.              | NC 12                         | End Maint                     | 0.09   | 1.0" S9.5B                                       | \$11,000       |
| 2027      | 1        | 028-Dare     | Preservation | SR 1483-Treacher Lane             | CDS                           | CDS                           | 0.13   | 1.0" S9.5B                                       | \$15,000       |
| 2027      | 1        | 028-Dare     | Preservation | SR 1484-E. Seahawk Dr.            | CDS                           | NC 12                         | 0.28   | 1.0" S9.5B                                       | \$37,000       |
| 2027      | 1        | 028-Dare     | Preservation | SR 1487 (Cape Hatteras Dr.)       | Dead End                      | NC 12                         | 0.20   | Seal - Fog                                       | \$1,000        |
| 2027      | 1        | 028-Dare     | Preservation | SR 1518-Dune Rd.                  | SR 1519-Speckle Trout Dr.     | NC 12                         | 0.50   | 1.0" S9.5B                                       | \$65,000       |
| 2027      | 1        | 028-Dare     | Preservation | SR 1519-Speckle Trout Dr.         | SR 1518-Dune Rd.              | End of Maintenance            | 0.07   | 1.0" S9.5B                                       | \$10,000       |
| 2027      | 1        | 028-Dare     | Preservation | SR 1521 (Liberator Way)           | Dead End                      | SR 1276 Woodall Way           | 0.12   | Seal - Fog                                       | \$1,000        |
| 2027      | 1        | 028-Dare     | Preservation | SR 1536 (Sand Rd)                 | SR 1276-Woodall Lane          | Dead End                      | 0.12   | Seal - Fog                                       | \$1,000        |
| 2027      | 1        | 028-Dare     | Preservation | SR 1538 (Timber Trail)            | Dead End                      | NC 12                         | 0.95   | Seal - Fog                                       | \$4,000        |
| 2027      | 1        | 028-Dare     | Preservation | SR 1546 (Summer Place Dr.)        | CDS                           | NC 12                         | 0.24   | Seal - Fog                                       | \$1,000        |
| 2027      | 1        | 028-Dare     | Preservation | SR 1555-Osprey Ridge Rd.          | CDS                           | NC 12                         | 0.20   | 1.0" S9.5B                                       | \$26,000       |
| 2027      | 1        | 028-Dare     | Preservation | SR 1557-Seabreeze Dr.             | CDS                           | CDS                           | 0.05   | 1.0" S9.5B                                       | \$7,000        |
| 2027      | 1        | 028-Dare     | Preservation | SR1272 (Elizabeth Ave.)           | Dead End                      | NC 12                         | 0.42   | Seal - Fog                                       | \$2,000        |
| 2027      | 1        | 028-Dare     | Preservation | SR1273 (Shoal Dr.)                | CDS                           | SR 1272-Elizabeth Ave.        | 0.10   | Seal - Fog                                       | \$1,000        |
| 2027      | 1        | 028-Dare     | Preservation | SR1447 (Queen St.)                | Dead End                      | SR 1272-Elizabeth Ave.        | 0.13   | Seal - Fog                                       | \$1,000        |
| 2027      | 1        | 037-Gates    | Resurfacing  | NC 37                             | NC 32                         | Bridge #13                    | 7.89   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,834,000    |
| 2027      | 1        | 037-Gates    | Resurfacing  | NC 37                             | Bridge #13                    | US 158 Bus.                   | 0.67   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$241,000      |
| 2027      | 1        | 037-Gates    | Resurfacing  | SR 1123 (Mullen Rd.)              | SR 1122 (Hill Lane)           | End of Maintenance            | 0.31   | Full Depth Patching and 1.5" S9.5B               | \$57,000       |
| 2027      | 1        | 037-Gates    | Resurfacing  | SR 1134 (Lewis Mill Rd.)          | NC 137                        | End of Maintenance            | 0.50   | Full Depth Patching and 1.5" S9.5B               | \$91,000       |
| 2027      | 1        | 037-Gates    | Resurfacing  | SR 1202 (Gatlington Rd.)          | US 13                         | SR 1208 (Saunders Rd.)        | 2.09   | Full Depth Patching and 1.5" S9.5B               | \$343,000      |
| 2027      | 1        | 037-Gates    | Resurfacing  | SR 1311 (Hazelton Rd.)            | SR 1308 (Drum Hill Rd.)       | SR 1304 (Willeyton Rd.)       | 1.95   | Full Depth Patching and 1.5" S9.5B               | \$355,000      |
| 2027      | 1        | 037-Gates    | Resurfacing  | SR 1318 (Middle Swamp Rd)         | US 158                        | SR 1319 (Clay Hill Rd)        | 1.53   | Full Depth Patching and 1.5" S9.5B               | \$293,000      |
| 2027      | 1        | 037-Gates    | Resurfacing  | SR 1414 (Hobbsville Rd.)          | NC 32                         | SR 1413 (Sandy Cross Rd.)     | 4.11   | Full Depth Patching and 1.5" S9.5B               | \$785,000      |
| 2027      | 1        | 037-Gates    | Resurfacing  | US 158 Bus.                       | US 158                        | SR 1437 (Savage St.)          | 2.11   | Full Depth Patching and 1.5" S9.5C               | \$423,000      |
| 2027      | 1        | 037-Gates    | Resurfacing  | US 158 Bus.                       | SR 1437 (Savage St.)          | NC 37                         | 0.48   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$153,000      |
| 2027      | 1        | 037-Gates    | Preservation | SR 1129 (Horton Ln.)              | SR 1128 (Barfield Rd.)        | End of Maintenance            | 0.40   | 1.25" S9.5B                                      | \$47,000       |
| 2027      | 1        | 037-Gates    | Preservation | SR 1223 (Dildy Lane)              | End Maint                     | NC 37                         | 0.19   | 1.25" S9.5B                                      | \$23,000       |
| 2027      | 1        | 037-Gates    | Preservation | SR 1232 (Emily St.)               | SR 1345 (Whitehurst Rd.)      | End Of Maintenance            | 0.35   | 1.25" S9.5B                                      | \$46,000       |
| 2027      | 1        | 037-Gates    | Preservation | SR 1233 (Kelly St.)               | End Maint                     | SR 1345 (Whitehurst Rd.)      | 0.39   | 1.25" S9.5B                                      | \$51,000       |
| 2027      | 1        | 037-Gates    | Preservation | SR 1314 (Hardy Askew Rd.)         | Dead End                      | SR 1300 (Medical Center Rd.)  | 0.59   | 1.25" S9.5B                                      | \$77,000       |
| 2027      | 1        | 037-Gates    | Preservation | SR 1345 (Whitehurst Rd.)          | CDS                           | SR 1304 (Willeyton Rd.)       | 0.44   | 1.25" S9.5B                                      | \$57,000       |
| 2027      | 1        | 037-Gates    | Preservation | SR 1437 (Savage St.)              | NC 37                         | End of Pavement               | 0.13   | 1.25" S9.5B                                      | \$14,000       |
| 2027      | 1        | 046-Hertford | Resurfacing  | NC 561                            | NC 461                        | US 13 (Academy St.)           | 5.98   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,579,000    |
| 2027      | 1        | 046-Hertford | Resurfacing  | SR 1112 (St. Johns Millinium Rd.) | NC 561                        | SR 1123 (Jackie Brinkley Rd.) | 1.55   | Full Depth Patching and 1.5" S9.5B               | \$254,000      |
| 2027      | 1        | 046-Hertford | Resurfacing  | SR 1315 (New Hope Church Rd.)     | SR 1347 (Winborne Mill Rd.)   | SR 1310 (Statesville Rd.)     | 2.21   | Full Depth Patching and 1.5" S9.5B               | \$362,000      |
| 2027      | 1        | 046-Hertford | Resurfacing  | SR 1322 (Battles Beach Rd.)       | SR 1319 (Mill Neck Rd.)       | US 158                        | 1.92   | Full Depth Patching and 1.5" S9.5B               | \$350,000      |
| 2027      | 1        | 046-Hertford | Resurfacing  | SR 1407 (Bluefoot Rd.)            | NC 461                        | SR 1403 (Ahoskie Cofield Rd.) | 2.79   | Full Depth Patching and 1.5" S9.5B               | \$508,000      |
| 2027      | 1        | 046-Hertford | Resurfacing  | SR 1411 (Brindleyville Rd.)       | SR 1409 (Hall Siding Rd.)     | US 13                         | 1.38   | Full Depth Patching and 1.5" S9.5B               | \$251,000      |
| 2027      | 1        | 046-Hertford | Preservation | SR 1131 (West Saluda Hall Rd.)    | NC 461                        | NC 11                         | 0.45   | 1.0" S9.5B                                       | \$59,000       |
| 2027      | 1        | 046-Hertford | Preservation | SR 1225 (Commercial Rd.)          | NC 42                         | Dead End                      | 0.24   | 1.25" S9.5B                                      | \$31,000       |
| 2027      | 1        | 046-Hertford | Preservation | SR 1241 (Ridge Rd.)               | SR 1105 (Johnny Mitchell Rd.) | CDS                           | 0.21   | 1.0" S9.5B                                       | \$28,000       |

| Plan Year | Division | County          | Budget Group | Route                                   | Begin Description              | End Description                | Length | Treatment                                        | Estimated Cost |
|-----------|----------|-----------------|--------------|-----------------------------------------|--------------------------------|--------------------------------|--------|--------------------------------------------------|----------------|
| 2027      | 1        | 046-Hertford    | Preservation | SR 1242 (Planters Walk Rd.)             | SR 1105 (Johnny Mitchell Rd.)  | SR 1243 (Stable Lane)          | 0.08   | 1.0" S9.5B                                       | \$11,000       |
| 2027      | 1        | 046-Hertford    | Preservation | SR 1243 (Stable Lane)                   | SR 1242 (Planters Walk Rd.)    | CDS                            | 0.30   | 1.0" S9.5B                                       | \$39,000       |
| 2027      | 1        | 046-Hertford    | Preservation | SR 1463 (Poole Rd.)                     | SR 1409 (Ahoskie Cofield Rd.)  | Dead End                       | 0.16   | 1.0" S9.5B                                       | \$21,000       |
| 2027      | 1        | 046-Hertford    | Preservation | SR 1465 (Cedar Rd.)                     | SR 1466 (Brantley Rd.)         | Dead End                       | 0.36   | 1.0" S9.5B                                       | \$47,000       |
| 2027      | 1        | 046-Hertford    | Preservation | SR 1466 (Brantley Rd.)                  | SR 1409 (Ahoskie Cofield Rd.)  | SR 1409 (Ahoskie Cofield Rd.)  | 0.44   | 1.0" S9.5B                                       | \$57,000       |
| 2027      | 1        | 046-Hertford    | Preservation | SR 1467 (Magnolia Rd.)                  | SR 1463 (Poole Rd.)            | Dead End                       | 0.17   | 1.0" S9.5B                                       | \$22,000       |
| 2027      | 1        | 048-Hyde        | Resurfacing  | NC 94                                   | US 264                         | SR 1311(N. Lake Rd.)           | 6.20   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,572,000    |
| 2027      | 1        | 048-Hyde        | Resurfacing  | NC 94                                   | SR 1311(N. Lake Rd.)           | SR 1307 (Seth Rd.)             | 2.56   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$649,000      |
| 2027      | 1        | 048-Hyde        | Resurfacing  | NC 94                                   | SR 1307 (Seth Rd.)             | Tyrrell Co                     | 2.37   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$602,000      |
| 2027      | 1        | 048-Hyde        | Resurfacing  | US 264                                  | Sr 1320 (Golden St.)           | Bridge # 54                    | 0.56   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$190,000      |
| 2027      | 1        | 048-Hyde        | Resurfacing  | US 264                                  | Width Change                   | SR 1320 (Golden St.)           | 0.61   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$207,000      |
| 2027      | 1        | 048-Hyde        | Resurfacing  | US 264                                  | SR 1114 (Pharaoh Rd.)          | Width Change                   | 2.59   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$684,000      |
| 2027      | 1        | 048-Hyde        | Preservation | SR 1311 (North Lake Rd.)                | US 264                         | NC 94                          | 13.87  | Seal - Double                                    | \$771,956      |
| 2027      | 1        | 058-Martin      | Resurfacing  | NC 142                                  | NC 42                          | NC 125                         | 5.81   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,595,000    |
| 2027      | 1        | 058-Martin      | Resurfacing  | NC 142                                  | Edgecombe County Line          | NC 42                          | 0.97   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$226,000      |
| 2027      | 1        | 058-Martin      | Resurfacing  | NC 42                                   | Edgecombe Co                   | NC 142                         | 1.34   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$368,000      |
| 2027      | 1        | 058-Martin      | Resurfacing  | NC 42                                   | NC 142                         | NC 11                          | 1.13   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$263,000      |
| 2027      | 1        | 058-Martin      | Resurfacing  | SR 1113 (Wynn Rd)                       | SR 1142 (Prison Camp Rd)       | SR 1143 (Robert Taylor Rd)     | 0.97   | Full Depth Patching and 1.5" S9.5B               | \$195,000      |
| 2027      | 1        | 058-Martin      | Resurfacing  | SR 1148 (Crisp Rd.)                     | SR 1145 (Sam Everett Rd.)      | NC 903                         | 2.09   | Full Depth Patching and 1.5" S9.5B               | \$381,000      |
| 2027      | 1        | 058-Martin      | Resurfacing  | SR 1310 (Chapman Rd)                    | SR 1002 (Hassell Rd.)          | SR 1312 (Salisbury Rd.)        | 1.30   | Full Depth Patching and 1.5" S9.5B               | \$237,000      |
| 2027      | 1        | 058-Martin      | Resurfacing  | SR 1315 (Spring Green Rd)               | NC 125                         | NC 903                         | 0.25   | Full Depth Patching and 1.5" S9.5B               | \$51,000       |
| 2027      | 1        | 058-Martin      | Resurfacing  | SR 1330 (David Mayer Rd.)               | NC 125                         | SR 1329 (Mayo Farm Rd.)        | 0.80   | Full Depth Patching and 1.5" S9.5B               | \$146,000      |
| 2027      | 1        | 058-Martin      | Resurfacing  | SR 1429 (Penco Dr)                      | NC 125                         | PVMT CHNG                      | 0.29   | #67 Mat Seal and 1.5" S9.5B                      | \$69,000       |
| 2027      | 1        | 058-Martin      | Resurfacing  | SR 1430 (Penco Dr)                      | NC 125                         | PVMT CHNG                      | 0.19   | #67 Mat Seal and 1.5" S9.5B                      | \$45,000       |
| 2027      | 1        | 058-Martin      | Resurfacing  | SR 1500 (Holly Springs Church Rd.)      | SR 1595 (Jones Rd.)            | NC 171                         | 3.83   | Full Depth Patching and 1.5" S9.5B               | \$697,000      |
| 2027      | 1        | 058-Martin      | Resurfacing  | SR 1503 (No. 90 Cutoff Rd)              | US 64                          | SR-1504                        | 0.36   | Full Depth Patching and 1.5" S9.5B               | \$65,000       |
| 2027      | 1        | 058-Martin      | Resurfacing  | SR 1535 (Hollow Pond Rd.)               | SR 1516 (Thouroughfare Rd.)    | NC 171                         | 2.61   | Full Depth Patching and 1.5" S9.5B               | \$475,000      |
| 2027      | 1        | 058-Martin      | Resurfacing  | SR 1538 (Manning Rd)                    | SR 1548 (Brown Rd)             | SR 1545 (Arthur Modlin Rd)     | 1.17   | Full Depth Patching and 1.5" S9.5B               | \$192,000      |
| 2027      | 1        | 058-Martin      | Preservation | SR 1113 (Wynn Rd.)                      | SR 1143 (Roberts Taylor Rd.)   | SR 1138 (Everetts Rd.)         | 1.14   | Seal - Double                                    | \$61,000       |
| 2027      | 1        | 058-Martin      | Preservation | SR 1134 (Jack Robertson Rd.)            | SR 1138 (Everetts Rd.)         | SR 1136 (Archer Mobley Rd.)    | 1.70   | Seal - Double                                    | \$90,000       |
| 2027      | 1        | 058-Martin      | Preservation | SR 1138 (Everetts Rd.)                  | SR 1142 (Prison Camp Rd.)      | SR 1134 (Jack Robertson Rd.)   | 1.46   | Seal - Double                                    | \$78,000       |
| 2027      | 1        | 058-Martin      | Preservation | SR 1169 (Kehukee Park Rd)               | NC 125                         | US 64 Alt                      | 0.80   | Seal - Double                                    | \$47,000       |
| 2027      | 1        | 058-Martin      | Preservation | 1557 (Piney Woods, Uniontown, Swinson I | SR 1563 (Grey Farm Rd.)        | US 64                          | 5.25   | Seal - Double                                    | \$250,000      |
| 2027      | 1        | 066-Northampton | Resurfacing  | SR 1128 (Oconeechee Neck Rd.)           | Dead End                       | SR 1126 (Barrows Mill Rd.)     | 2.77   | Full Depth Patching and 1.5" S9.5B               | \$504,000      |
| 2027      | 1        | 066-Northampton | Resurfacing  | SR 1130 (Burgwyn Rd.)                   | Dead End                       | SR 1128 (Oconeechee Neck Rd.)  | 0.98   | Full Depth Patching and 1.5" S9.5B               | \$161,000      |
| 2027      | 1        | 066-Northampton | Resurfacing  | SR 1132 (Urquhart Farm Rd.)             | Dead End                       | SR 1128 (Oconeechee Neck Rd.)  | 0.46   | Full Depth Patching and 1.5" S9.5B               | \$76,000       |
| 2027      | 1        | 066-Northampton | Resurfacing  | SR 1300 (Big Johns Store Rd.)           | SR 1324 (Peanut Market Rd.)    | NC 186                         | 5.52   | Full Depth Patching and 1.5" S9.5B               | \$1,105,000    |
| 2027      | 1        | 066-Northampton | Resurfacing  | SR 1313 (Hargraves Rd.)                 | SR 1311 (Jackson Bypass Rd.)   | End of Pavement                | 1.20   | Full Depth Patching and 1.5" S9.5B               | \$140,000      |
| 2027      | 1        | 066-Northampton | Resurfacing  | SR 1328 (High Bridge Rd.)               | NC 186                         | SR 1329 (Devil's Racetrack)    | 2.31   | Full Depth Patching and 1.5" S9.5B               | \$378,000      |
| 2027      | 1        | 066-Northampton | Resurfacing  | SR 1328 (High Bridge Rd.)               | SR 1329 (Devil's Racetrack)    | SR 1333 (Mt. Carmel Rd)        | 1.97   | Full Depth Patching and 1.5" S9.5B               | \$359,000      |
| 2027      | 1        | 066-Northampton | Preservation | NC 35                                   | US 258                         | US 158                         | 7.98   | Crack Seal                                       | \$59,000       |
| 2027      | 1        | 066-Northampton | Preservation | NC 35                                   | NC 305                         | US 258                         | 3.38   | Crack Seal                                       | \$25,000       |
| 2027      | 1        | 066-Northampton | Preservation | SR 1127 (Bull Hill Rd.)                 | SR 1129 (Barrows Mill Rd.)     | Dead End                       | 0.90   | Seal - Double                                    | \$48,000       |
| 2027      | 1        | 066-Northampton | Preservation | SR 1129 (Bill Johnston Rd.)             | SR 1128 (Oconneechee Neck Rd.) | Dead End                       | 1.85   | Seal - Double                                    | \$98,000       |
| 2027      | 1        | 066-Northampton | Preservation | SR 1500 (Fire Tower Rd.)                | US 158                         | SR 1504 (Creeksville Rd.)      | 6.64   | Seal - Double                                    | \$369,000      |
| 2027      | 1        | 066-Northampton | Preservation | SR 1511 (Bridgers Rd.)                  | SR 1501 (Dusty Hill Rd.)       | Dead End                       | 0.48   | Seal - Double                                    | \$23,000       |
| 2027      | 1        | 070-Pasquotank  | Resurfacing  | SR 1144 (Foreman Bundy Rd.)             | Perquimans Co                  | US 17                          | 4.70   | Full Depth Patching and 1.5" S9.5B               | \$855,000      |
| 2027      | 1        | 070-Pasquotank  | Resurfacing  | SR 1206 (Industrial Park Dr.)           | NC-344 (Weeksville Rd.)        | Dead End                       | 0.23   | Full Depth Patching and 1.5" S9.5B               | \$51,000       |
| 2027      | 1        | 070-Pasquotank  | Resurfacing  | SR 1207 (Kitty Hawk Ln)                 | Dead End                       | Dead End                       | 0.19   | Full Depth Patching and 1.5" S9.5B               | \$42,000       |
| 2027      | 1        | 070-Pasquotank  | Resurfacing  | SR 1274 (Old Okisko Rd.)                | Dead End                       | Dead End                       | 0.20   | Full Depth Patching and 1.5" S9.5B               | \$33,000       |
| 2027      | 1        | 070-Pasquotank  | Resurfacing  | SR 1301 (Banks Rd.)                     | SR 1140 (Okisko Rd.)           | End of Pavement                | 0.18   | Full Depth Patching and 1.5" S9.5B               | \$33,000       |
| 2027      | 1        | 070-Pasquotank  | Resurfacing  | SR 1303 (Cherry Glade Rd.)              | SR 1144 (Foreman Bundy Rd.)    | Perquimans Co                  | 3.27   | Full Depth Patching and 1.5" S9.5B               | \$594,000      |
| 2027      | 1        | 070-Pasquotank  | Resurfacing  | SR 1309 (Main St. Ext.)                 | US 17 Bus. (Hughes Blvd.)      | Pavement Joint                 | 0.54   | Full Depth Patching and 1.5" S9.5B               | \$113,000      |
| 2027      | 1        | 070-Pasquotank  | Resurfacing  | SR 1374 (Mt Hermon Church Rd.)          | SR 1144 (Foreman Bundy Rd.)    | SR 1300 (Methodist Church Rd.) | 1.00   | Full Depth Patching and 1.5" S9.5B               | \$182,000      |
| 2027      | 1        | 070-Pasquotank  | Preservation | SR 1321 (Parsonage St.)                 | US 17 Bus. (Hughes Blvd.)      | Dead End                       | 0.90   | 1.25" S9.5B                                      | \$99,000       |
| 2027      | 1        | 070-Pasquotank  | Preservation | SR 1325 (W. Broad St.)                  | US 17 Bus. (Hughes Blvd.)      | Dead End                       | 0.13   | 1.25" S9.5B                                      | \$17,000       |
| 2027      | 1        | 070-Pasquotank  | Preservation | SR 1327 (Griggs St.)                    | US 17 Bus. (Hughes Blvd.)      | Dead End                       | 0.08   | 1.25" S9.5B                                      | \$12,000       |
| 2027      | 1        | 070-Pasquotank  | Preservation | SR 1385 (Pot-O-Gold Trl.)               | SR 1332 (Creek Rd.)            | Dead End                       | 0.42   | 1.25" S9.5B                                      | \$55,000       |
| 2027      | 1        | 070-Pasquotank  | Preservation | SR 1418 (Nancy Dr.)                     | SR 1140 (Okisko Rd.)           | End of Pavement                | 0.29   | 1.25" S9.5B                                      | \$38,000       |

| Plan Year | Division | County         | Budget Group | Route                                     | Begin Description          | End Description               | Length | Treatment                                        | Estimated Cost |
|-----------|----------|----------------|--------------|-------------------------------------------|----------------------------|-------------------------------|--------|--------------------------------------------------|----------------|
| 2027      | 1        | 070-Pasquotank | Preservation | SR 1419 (Nancy Dr)                        | SR 1140 (Okisko Rd.)       | SR 1418 (Nancy Dr)            | 0.29   | 1.25" S9.5B                                      | \$38,000       |
| 2027      | 1        | 070-Pasquotank | Preservation | SR 1435 (Barney Ln.)                      | US 17 (N. Road St.)        | End of Maintenance            | 0.10   | 1.25" S9.5B                                      | \$16,000       |
| 2027      | 1        | 070-Pasquotank | Preservation | SR-1368 (Whitehurst St.)                  | US 17 (N. Road St.)        | End of Maintenance            | 0.16   | 1.25" S9.5B                                      | \$19,000       |
| 2027      | 1        | 072-Perquimans | Resurfacing  | SR 1223 (Five Bridge Rd.)                 | SR 1224 (Chapanoke Rd.)    | Pasquotank CountyLine         | 0.43   | Full Depth Patching and 1.5" S9.5B               | \$79,000       |
| 2027      | 1        | 072-Perquimans | Resurfacing  | SR 1301 (Old Neck Rd.)                    | US 17                      | SR 1302 (Old Neck Rd.)        | 2.64   | Full Depth Patching and 1.5" S9.5B               | \$433,000      |
| 2027      | 1        | 072-Perquimans | Resurfacing  | SR 1302 (Old Neck Rd.)                    | SR 1301 (Bundy Rd.)        | SR 1300 (New Hope Rd.)        | 0.75   | Full Depth Patching and 1.5" S9.5B               | \$130,000      |
| 2027      | 1        | 072-Perquimans | Resurfacing  | SR 1303 (Woodland Church Rd.)             | US 17                      | SR 1300 (New Hope Rd.)        | 2.63   | Full Depth Patching and 1.5" S9.5B               | \$478,000      |
| 2027      | 1        | 072-Perquimans | Resurfacing  | SR 1323 (Winslow Rd.)                     | SR 1300 (New Hope Rd.)     | Dead End                      | 2.22   | Full Depth Patching and 1.5" S9.5B               | \$404,000      |
| 2027      | 1        | 072-Perquimans | Resurfacing  | SR 1346 (Poor Hill Rd.)                   | SR 1339 (Pender Rd.)       | SR 1486 (Washington Dr.)      | 2.81   | Full Depth Patching and 1.5" S9.5B               | \$512,000      |
| 2027      | 1        | 072-Perquimans | Resurfacing  | SR 1486 (Washington Dr.)                  | SR 1346 (Poor Hill Rd.)    | EOM (Johnson Dr.)             | 0.91   | Full Depth Patching and 1.5" S9.5B               | \$166,000      |
| 2027      | 1        | 072-Perquimans | Preservation | SR 1129 (Riverwood Drive)                 | Dead End                   | SR 1109 (Don Juan Rd.)        | 0.68   | 1.25" S9.5B                                      | \$79,000       |
| 2027      | 1        | 072-Perquimans | Preservation | SR 1301 (Bundy Rd.)                       | End Pavement               | SR 1302 (Old Neck Rd.)        | 0.34   | 1.25" S9.5B                                      | \$40,000       |
| 2027      | 1        | 072-Perquimans | Preservation | SR 1353 (Hertford Beach Rd.)              | SR 1336 (Harvey Point Rd.) | End Of Maintenance            | 0.34   | 1.25" S9.5B                                      | \$44,000       |
| 2027      | 1        | 072-Perquimans | Preservation | SR 1363 (Billy's Beach Rd)                | SR 1382 (Russell Drive)    | SR 1301 (Old Neck Rd.)        | 0.51   | 1.25" S9.5B                                      | \$66,000       |
| 2027      | 1        | 072-Perquimans | Preservation | SR 1381 (Cedar / Ash / Pine / Poplar Rd.) | SR 1380 (Dogwood Dr.)      | SR 1340 (Snug Harbor Rd.)     | 0.71   | 1.25" S9.5B                                      | \$92,000       |
| 2027      | 1        | 072-Perquimans | Preservation | SR 1402 (Newbold White Rd.)               | SR 1336 (Harvey Point Rd.) | End Of Maintenance            | 0.22   | 1.25" S9.5B                                      | \$26,000       |
| 2027      | 1        | 072-Perquimans | Preservation | SR 1476 (Granby Street)                   | End Maint                  | SR 1475 (North Commerce)      | 0.36   | 1.25" S9.5B                                      | \$47,000       |
| 2027      | 1        | 072-Perquimans | Preservation | SR 1478 (Harvey Street)                   | End Maint                  | SR 1336 (Harvey Point Rd.)    | 0.07   | 1.25" S9.5B                                      | \$10,000       |
| 2027      | 1        | 072-Perquimans | Preservation | SR 1479 (Newbold Street)                  | End Maint                  | SR 1336 (Harvey Point Rd.)    | 0.08   | 1.25" S9.5B                                      | \$11,000       |
| 2027      | 1        | 089-Tyrrell    | Resurfacing  | NC 94                                     | Hyde Co                    | MP 6.1                        | 6.10   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,546,000    |
| 2027      | 1        | 089-Tyrrell    | Resurfacing  | NC 94                                     | MP 6.1                     | SR 1321 (S.GumneckRd.)        | 4.19   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,062,000    |
| 2027      | 1        | 089-Tyrrell    | Resurfacing  | SR 1200 (Albemarle Church Rd.)            | Washington Co              | SR 1117 (Bay Post Office Rd.) | 1.39   | Full Depth Patching and 1.5" S9.5B               | \$228,000      |
| 2027      | 1        | 094-Washington | Resurfacing  | SR 1112 (Garrett Island Rd.)              | SR 1113 (Old Roper Loop)   | End Of Pavement               | 1.59   | Full Depth Patching and 1.5" S9.5B               | \$290,000      |
| 2027      | 1        | 094-Washington | Resurfacing  | SR 1125 (E Millpond Rd.)                  | SR 1175 (S Railroad St.)   | 1300' South of US 64          | 0.83   | Full Depth Patching and 1.5" S9.5B               | \$212,000      |
| 2027      | 1        | 094-Washington | Resurfacing  | SR 1126 (Newland Rd.)                     | NC 32                      | SR 1180 (B Canal Rd.)         | 3.65   | 1.5" S9.5B                                       | \$731,000      |
| 2027      | 1        | 094-Washington | Resurfacing  | SR 1175 (S Railroad St.)                  | SR 1122 (E Buncombe St)    | SR 1125 (E Millpond Rd.)      | 0.50   | 1.5" S9.5B                                       | \$91,000       |
| 2027      | 1        | 094-Washington | Resurfacing  | SR 1210 (Ausbon Dr.)                      | SR 1108 (Rosevelt Avenue)  | SR 1211 (Buncombe Drive)      | 0.12   | Full Depth Patching and 1.5" S9.5B               | \$22,000       |
| 2027      | 1        | 094-Washington | Resurfacing  | SR 1211 (Buncombe Dr.)                    | SR 1210 (Ausbon Dr.)       | EOM                           | 0.10   | Full Depth Patching and 1.5" S9.5B               | \$19,000       |
| 2027      | 1        | 094-Washington | Resurfacing  | SR 1352 (Griffin Rd.)                     | NC 32                      | Cul-de-sac                    | 0.22   | 1.5" S9.5B                                       | \$36,000       |
| 2027      | 1        | 094-Washington | Resurfacing  | SR-1162 (Spruill Town E Rd.)              | SR-1155 (Old Cherry Rd.)   | End of Pavement               | 0.27   | 1.5" S9.5B                                       | \$50,000       |
| 2027      | 1        | 094-Washington | Preservation | SR 1133 (Mariner Rd.)                     | NC 32                      | SR 1132 (Backwoods Rd.)       | 1.20   | Crack Seal                                       | \$8,000        |
| 2027      | 1        | 094-Washington | Preservation | SR 1150 (Gus Town Rd.)                    | SR 1149 (Ambrose Rd.)      | SR 1149 (Ambrose Rd.)         | 1.67   | Crack Seal                                       | \$11,000       |
| 2027      | 1        | 094-Washington | Preservation | SR 1181 (White Oak Loop Rd.)              | NC 45                      | NC 45                         | 0.29   | Crack Seal                                       | \$2,000        |
| 2028      | 1        | 008-Bertie     | Resurfacing  | NC 11                                     | NC 308                     | NC 11 Bus.                    | 4.59   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,455,000    |
| 2028      | 1        | 008-Bertie     | Resurfacing  | NC 11                                     | SR 1108 (Indian Woods Rd.) | NC 308                        | 3.14   | Full Depth Patching and 1.5" S9.5C               | \$914,000      |
| 2028      | 1        | 008-Bertie     | Resurfacing  | NC 42                                     | NC 45                      | US 13                         | 10.36  | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$2,845,000    |
| 2028      | 1        | 008-Bertie     | Resurfacing  | SR 1002 (Quebec Rd.)                      | SR 1325                    | Hertford Co                   | 1.96   | Full Depth Patching and 1.5" S9.5B               | \$357,000      |
| 2028      | 1        | 008-Bertie     | Resurfacing  | SR 1106 (St Francis Rd.)                  | SR 1100                    | US 13                         | 3.62   | Full Depth Patching and 1.5" S9.5B               | \$659,000      |
| 2028      | 1        | 008-Bertie     | Resurfacing  | SR 1228 (Earley Station Rd.)              | US 13                      | SR 1246 (Sheriff Garrett Rd.) | 2.79   | Full Depth Patching and 1.5" S9.5B               | \$533,000      |
| 2028      | 1        | 008-Bertie     | Resurfacing  | SR 1328 (Buncombe Rd.)                    | SR 1329                    | NC 42                         | 2.33   | Full Depth Patching and 1.5" S9.5B               | \$424,000      |
| 2028      | 1        | 008-Bertie     | Resurfacing  | SR 1335 (River St.)                       | Begin Pavement             | Begin C&G                     | 0.58   | Full Depth Patching and 1.5" S9.5B               | \$159,000      |
| 2028      | 1        | 008-Bertie     | Resurfacing  | SR 1335 (River St.)                       | NC 45                      | Begin C&G                     | 0.56   | Mill 1.5" and 1.5" S9.5B                         | \$178,000      |
| 2028      | 1        | 008-Bertie     | Resurfacing  | SR 1501 (Bal Gra Rd.)                     | End Maint                  | US 17                         | 2.59   | Full Depth Patching and 1.5" S9.5B               | \$472,000      |
| 2028      | 1        | 008-Bertie     | Resurfacing  | SR 1507 (Peterson Church Rd.)             | SR 1502                    | SR 1540                       | 1.56   | Full Depth Patching and 1.5" S9.5B               | \$284,000      |
| 2028      | 1        | 008-Bertie     | Preservation | SR 1203 (Moore Rd.)                       | SR 1200 (Connaritsa Rd.)   | NC 11                         | 0.20   | Seal - Double                                    | \$11,000       |
| 2028      | 1        | 008-Bertie     | Preservation | SR 1203 (Moore Rd.)                       | SR 1204 (72 Siding Rd.)    | NC 11                         | 4.28   | Seal - Double                                    | \$227,000      |
| 2028      | 1        | 008-Bertie     | Preservation | SR 1249 (Tyler School Rd.)                | Hertford Co                | SR 1207 (Wilber Howard Rd.)   | 1.71   | Seal - Double                                    | \$82,000       |
| 2028      | 1        | 008-Bertie     | Preservation | SR 1342 (Morris Ford Rd.)                 | SR 1312 (Meadow Rd.)       | SR 1001 (Wakelon Rd.)         | 4.04   | Seal - Double                                    | \$214,000      |
| 2028      | 1        | 008-Bertie     | Preservation | SR 1353 (Academy St.)                     | NC 42                      | NC 45                         | 0.30   | Crack Seal                                       | \$3,000        |
| 2028      | 1        | 008-Bertie     | Preservation | SR 1505 (Rupert Earl Rd.)                 | US 17                      | Dead End                      | 0.52   | Crack Seal                                       | \$4,000        |
| 2028      | 1        | 008-Bertie     | Preservation | US 13-Northbound                          | Pavmt Joint at SR 1532     | SR 1154                       | 2.33   | Crack Seal                                       | \$20,000       |
| 2028      | 1        | 008-Bertie     | Preservation | US 13-Southbound                          | SR 1154                    | Pavmt joint at SR 1532        | 2.32   | Crack Seal                                       | \$20,000       |
| 2028      | 1        | 015-Camden     | Resurfacing  | SR 1145 (Lamb's Rd.)                      | NC 343                     | SR 1203 (Scotland Rd.)        | 1.73   | Full Depth Patching and 1.5" S9.5B               | \$315,000      |
| 2028      | 1        | 015-Camden     | Resurfacing  | SR 1204 (Whitehurst Ln.)                  | NC 34                      | US 158                        | 2.43   | Full Depth Patching and 1.5" S9.5B               | \$442,000      |
| 2028      | 1        | 015-Camden     | Preservation | SR 1100 (Texas Rd.)                       | SR 1101 (One Mill Rd.)     | Dead End                      | 3.39   | Seal - Double                                    | \$162,000      |
| 2028      | 1        | 015-Camden     | Preservation | SR 1101 (One Mill Rd.)                    | SR 1100 (Texas Rd.)        | SR 1102 (Thomas Point Rd.)    | 0.61   | Seal - Double                                    | \$33,000       |
| 2028      | 1        | 015-Camden     | Preservation | SR 1102 (Thomas Point Rd.)                | SR 1101 (One Mill Rd.)     | Dead End                      | 0.90   | Seal - Double                                    | \$48,000       |
| 2028      | 1        | 015-Camden     | Preservation | SR-1100 (Texas Rd. )                      | NC 343                     | SR 1101 (One Mill Rd.)        | 0.90   | Seal - Double                                    | \$48,000       |
| 2028      | 1        | 021-Chowan     | Resurfacing  | SR 1200 (Mexico Rd. / Macedonia Rd.)      | NC 32                      | NC 32                         | 7.01   | Full Depth Patching and 1.5" S9.5B               | \$1,275,000    |



| Plan Year | Division | County        | Budget Group | Route                         | Begin Description                      | End Description                    | Length | Treatment                                        | Estimated Cost |
|-----------|----------|---------------|--------------|-------------------------------|----------------------------------------|------------------------------------|--------|--------------------------------------------------|----------------|
| 2028      | 1        | 021-Chowan    | Resurfacing  | US 17                         | Perquimans County Line                 | 1234 (Dr. Martin Luther King Driv  | 5.25   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,479,000    |
| 2028      | 1        | 021-Chowan    | Resurfacing  | US 17                         | SR 1234 (Dr. Martin Luther King Drive) | artin Luther King Drive)Perquiman  | 5.25   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,479,000    |
| 2028      | 1        | 021-Chowan    | Preservation | US 17 Bus. (N. Broad St.)     | US 17 Bus.(Queen Street)               | NC 32                              | 0.68   | Crack Seal                                       | \$11,000       |
| 2028      | 1        | 021-Chowan    | Preservation | US 17 Bus. (N. Broad St.)     | NC 32                                  | Joint @ Pavement Width Change      | 0.81   | Crack Seal                                       | \$10,000       |
| 2028      | 1        | 021-Chowan    | Preservation | US 17 Bus. (N. Broad St.)     | Joint @ Pavement Width Change          | SR 1323 (Davenport Lane)           | 1.37   | Crack Seal                                       | \$11,000       |
| 2028      | 1        | 021-Chowan    | Preservation | US 17 NBL                     | Chowan River Bridge                    | 1234 (Dr. Martin Luther King Jr. A | 2.91   | Crack Seal                                       | \$29,000       |
| 2028      | 1        | 021-Chowan    | Preservation | US 17 SBL                     | SR 1234 (Dr. Martin Luther Kin         | Chowan River Bridge                | 2.90   | Crack Seal                                       | \$29,000       |
| 2028      | 1        | 027-Currituck | Resurfacing  | SR 1202 (Bullyard Rd.)        | Unpaved Section                        | SR 1210 (Snowden Rd.)              | 0.83   | Full Depth Patching and 1.5" S9.5B               | \$136,000      |
| 2028      | 1        | 027-Currituck | Resurfacing  | SR 1211 (Leroy Farm Rd.)      | SR 1202 (Bullyard Rd.)                 | Unpaved Section                    | 0.07   | Full Depth Patching and 1.5" S9.5B               | \$12,000       |
| 2028      | 1        | 027-Currituck | Resurfacing  | SR 1214 (Guinea Rd)           | SR 1222 (Tulls Creek Rd.)              | NC 168                             | 2.29   | Full Depth Patching and 1.5" S9.5B               | \$417,000      |
| 2028      | 1        | 027-Currituck | Resurfacing  | SR 1218 (NW. Backwoods Rd.)   | SR 1227 (South Mills Rd.)              | Virginia State Line                | 3.38   | Full Depth Patching and 1.5" S9.5B               | \$553,000      |
| 2028      | 1        | 027-Currituck | Resurfacing  | SR 1266 (Richard Shaw Rd)     | SR 1516 (Newton Rd)                    | Dead End                           | 0.34   | Full Depth Patching and 1.5" S9.5B               | \$62,000       |
| 2028      | 1        | 027-Currituck | Resurfacing  | SR 1516 (Newton Rd)           | SR 1227 (South Mills Rd.)              | NC 168                             | 0.83   | Full Depth Patching and 1.5" S9.5B               | \$151,000      |
| 2028      | 1        | 027-Currituck | Preservation | SR 1144                       | SR 1143                                | Dead End                           | 0.38   | Crack Seal                                       | \$3,000        |
| 2028      | 1        | 027-Currituck | Preservation | SR 1161                       | SR 1164                                | Dead End                           | 0.08   | Crack Seal                                       | \$1,000        |
| 2028      | 1        | 027-Currituck | Preservation | SR 1164                       | SR 1143                                | Dead End                           | 0.14   | Crack Seal                                       | \$1,000        |
| 2028      | 1        | 027-Currituck | Preservation | SR 1165                       | SR 1144                                | Dead End                           | 0.30   | Crack Seal                                       | \$2,000        |
| 2028      | 1        | 027-Currituck | Preservation | SR 1245 (Bells Island Rd.)    | Old Oaks Dr.                           | Dead End                           | 1.11   | 1.25" S9.5B                                      | \$144,000      |
| 2028      | 1        | 027-Currituck | Preservation | SR 1380 (Nautical Ln.)        | SR 1245-Bells Island Rd.               | Dead End                           | 0.57   | 1.25" S9.5B                                      | \$67,000       |
| 2028      | 1        | 027-Currituck | Preservation | SR 1383 (Skippers Ln.)        | SR 1380-Nautical Ln.                   | SR 1380-Nautical Ln.               | 0.20   | 1.25" S9.5B                                      | \$24,000       |
| 2028      | 1        | 028-Dare      | Resurfacing  | NC 12                         | Northern Buxton Town Limits            | Southern Avon Town Limits          | 3.81   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,126,000    |
| 2028      | 1        | 028-Dare      | Resurfacing  | NC 345                        | SR 1141 (Thicket Lump Rd.)             | SR 1135 (Baumtown Rd.)             | 1.91   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$525,000      |
| 2028      | 1        | 028-Dare      | Resurfacing  | SR 1137-Old Wharf Rd.         | Dead End                               | SR 1168-Old Wharf Rd.              | 0.16   | Full Depth Patching and 1.5" S9.5B               | \$27,000       |
| 2028      | 1        | 028-Dare      | Resurfacing  | SR 1139-Lovers Lane           | NC 345                                 | End Maint                          | 0.40   | Full Depth Patching and 1.5" S9.5B               | \$73,000       |
| 2028      | 1        | 028-Dare      | Resurfacing  | SR 1140-Harbor Rd.            | NC 345                                 | End Maint                          | 0.98   | Full Depth Patching and 1.5" S9.5B               | \$232,000      |
| 2028      | 1        | 028-Dare      | Resurfacing  | SR 1143-Tink Tillet Rd.       | NC 345                                 | NC 345                             | 0.46   | Full Depth Patching and 1.5" S9.5B               | \$84,000       |
| 2028      | 1        | 028-Dare      | Resurfacing  | SR 1144-Burrus Rd.            | SR 1146-ER Daniels Rd.                 | NC 345                             | 0.35   | Full Depth Patching and 1.5" S9.5B               | \$51,000       |
| 2028      | 1        | 028-Dare      | Resurfacing  | SR 1145-Old Schoolhouse Rd.   | SR 1168-Old Wharf Rd.                  | NC 345                             | 0.45   | Full Depth Patching and 1.5" S9.5B               | \$74,000       |
| 2028      | 1        | 028-Dare      | Resurfacing  | SR 1146-ER Daniels Rd.        | SR 1320-Pine Rd.                       | SR 1145-Old Schoolhouse Rd.        | 0.77   | Full Depth Patching and 1.5" S9.5B               | \$127,000      |
| 2028      | 1        | 028-Dare      | Resurfacing  | SR 1146-ER Daniels Rd.        | Dead End                               | SR 1320-Pine Rd.                   | 0.63   | Full Depth Patching and 1.5" S9.5B               | \$104,000      |
| 2028      | 1        | 028-Dare      | Resurfacing  | SR 1148-Pugh Rd.              | SR 1168-Old Wharf Rd.                  | SR 1146-ER Daniels Rd.             | 0.29   | Full Depth Patching and 1.5" S9.5B               | \$48,000       |
| 2028      | 1        | 028-Dare      | Resurfacing  | SR 1168-Old Wharf Rd.         | SR 1137-Hooker Rd.                     | NC 345                             | 1.19   | Full Depth Patching and 1.5" S9.5B               | \$217,000      |
| 2028      | 1        | 028-Dare      | Resurfacing  | SR 1187-Pond Rd.              | SR 1137-Hooker Rd.                     | Dead End                           | 0.18   | Full Depth Patching and 1.5" S9.5B               | \$29,000       |
| 2028      | 1        | 028-Dare      | Preservation | NC 12                         | SR 1246-Austin Rd.                     | Osprey Way (Pvt)                   | 1.93   | Crack Seal                                       | \$17,000       |
| 2028      | 1        | 028-Dare      | Preservation | NC 12                         | Hatteras Ferry Dock                    | SR 1246-Austin Rd.                 | 2.57   | Crack Seal                                       | \$25,000       |
| 2028      | 1        | 028-Dare      | Preservation | SR 1107-Old Mann's Harbor Rd. | US 64                                  | US 64                              | 0.71   | Crack Seal                                       | \$5,000        |
| 2028      | 1        | 028-Dare      | Preservation | SR 1108-Ina Waterfield Rd.    | US 64                                  | Dead End                           | 0.17   | Crack Seal                                       | \$1,000        |
| 2028      | 1        | 028-Dare      | Preservation | SR 1110-Old Ferry Dock Rd.    | US 64                                  | Dead End                           | 0.45   | Crack Seal                                       | \$3,000        |
| 2028      | 1        | 028-Dare      | Preservation | SR 1136-Old Church Rd.        | SR 1168-Old Wharf Rd.                  | Dead End                           | 0.29   | 1.0" S9.5B                                       | \$34,000       |
| 2028      | 1        | 028-Dare      | Preservation | SR 1137-Owen Shipyard Rd.     | SR 1168 Old Wharf Rd.                  | SR 1168-Old Wharf Rd.              | 0.38   | 1.0" S9.5B                                       | \$45,000       |
| 2028      | 1        | 028-Dare      | Preservation | SR 1138-Tillett Rd.           | Dead End                               | NC 345                             | 0.34   | 1.0" S9.5B                                       | \$40,000       |
| 2028      | 1        | 028-Dare      | Preservation | SR 1141-Thicket Lump Dr.      | Dead End                               | SR 1142-Tucker Daniels Rd.         | 0.21   | 1.0" S9.5B                                       | \$25,000       |
| 2028      | 1        | 028-Dare      | Preservation | SR 1142-The Lane              | SR 1143-Tillett Rd                     | NC 345                             | 0.26   | 1.0" S9.5B                                       | \$31,000       |
| 2028      | 1        | 028-Dare      | Preservation | SR 1147-E.R. Daniels Rd.      | SR 1168-Old Wharf Rd                   | SR 1146-E.R. Daniels Rd.           | 0.09   | 1.0" S9.5B                                       | \$11,000       |
| 2028      | 1        | 028-Dare      | Preservation | SR 1160-Dare Ave.             | SR 1167-Old NC 345                     | Dead End                           | 0.16   | Crack Seal                                       | \$2,000        |
| 2028      | 1        | 028-Dare      | Preservation | SR 1179-Highland Dr.          | US 64                                  | Dead End                           | 0.16   | Crack Seal                                       | \$1,000        |
| 2028      | 1        | 028-Dare      | Preservation | SR 1180-Harbor Dr.            | CDS                                    | US 64                              | 0.23   | Crack Seal                                       | \$2,000        |
| 2028      | 1        | 028-Dare      | Preservation | SR 1236-C Deering Ridge Rd.   | Dead End                               | NC 12                              | 0.38   | Crack Seal                                       | \$3,000        |
| 2028      | 1        | 028-Dare      | Preservation | SR 1237-Kohler Dr.            | End Maint                              | NC 12                              | 0.90   | Crack Seal                                       | \$5,000        |
| 2028      | 1        | 028-Dare      | Preservation | SR 1238-Altona Lane           | Dead End                               | SR 1237-Kohler Dr.                 | 0.21   | Crack Seal                                       | \$1,000        |
| 2028      | 1        | 028-Dare      | Preservation | SR 1239-Kohler Dr.            | SR 1237-Kohler Dr.                     | NC 12                              | 0.02   | Crack Seal                                       | \$1,000        |
| 2028      | 1        | 028-Dare      | Preservation | SR 1248-Islington Court       | Dead End                               | NC 12                              | 0.15   | Crack Seal                                       | \$1,000        |
| 2028      | 1        | 028-Dare      | Preservation | SR 1253-Pricilla Curve Rd.    | Dead End                               | SR 1237-Kohler Rd.                 | 0.18   | Crack Seal                                       | \$1,000        |
| 2028      | 1        | 028-Dare      | Preservation | SR 1254-Stowe Landing Rd.     | SR 1237-Kohler Rd.                     | SR 1255-MV Australia Lane          | 0.08   | Crack Seal                                       | \$1,000        |
| 2028      | 1        | 028-Dare      | Preservation | SR 1255-MV Australia Lane     | Dead End                               | SR 1238-Altona Lane                | 0.15   | Crack Seal                                       | \$1,000        |
| 2028      | 1        | 028-Dare      | Preservation | SR 1258-Fulcher Rd.           | Dead End                               | NC 12                              | 0.23   | Crack Seal                                       | \$2,000        |
| 2028      | 1        | 028-Dare      | Preservation | SR 1266-Waltham Rd.           | Dead End                               | NC 12                              | 0.11   | Crack Seal                                       | \$1,000        |
| 2028      | 1        | 028-Dare      | Preservation | SR 1310-Flambeau Rd.          | SR 1241-Bilt Stowe Rd.                 | SR 1311-Light House Rd.            | 0.29   | Crack Seal                                       | \$2,000        |
| 2028      | 1        | 028-Dare      | Preservation | SR 1311-Light House Rd.       | SR 1310-Flambeau Rd.                   | SR 1312-Sea Scape Lane             | 0.06   | Crack Seal                                       | \$1,000        |

| Plan Year | Division | County          | Budget Group | Route                                     | Begin Description                             | End Description                  | Length | Treatment                                        | Estimated Cost |
|-----------|----------|-----------------|--------------|-------------------------------------------|-----------------------------------------------|----------------------------------|--------|--------------------------------------------------|----------------|
| 2028      | 1        | 028-Dare        | Preservation | SR 1312-Sea Scape Rd.                     | Dead End                                      | SR 1311-light House Rd.          | 0.12   | Crack Seal                                       | \$1,000        |
| 2028      | 1        | 028-Dare        | Preservation | SR 1339-Hassel Rd.                        | SR 1105-Shipyard Rd.                          | Dead End                         | 0.09   | Crack Seal                                       | \$1,000        |
| 2028      | 1        | 028-Dare        | Preservation | SR 1340-Saxton Cut Dr.                    | Dead End                                      | SR 1237-Kohler Rd.               | 0.15   | Crack Seal                                       | \$1,000        |
| 2028      | 1        | 028-Dare        | Preservation | SR 1346-Croatan Way                       | SR 1107-Old Manns Harbor Rd.                  | CDS                              | 0.31   | Crack Seal                                       | \$3,000        |
| 2028      | 1        | 037-Gates       | Resurfacing  | SR 1114 (Turner Rd.)                      | SR 1113 (White Oak Rd.)                       | SR 1117 (Askew Rd.)              | 0.94   | Full Depth Patching and 1.5" S9.5B               | \$154,000      |
| 2028      | 1        | 037-Gates       | Resurfacing  | SR 1200 (Sand Banks Rd.)                  | SR 1226 (Jernigan Lane)                       | SR 1204 (Byrum Rd.)              | 0.63   | Full Depth Patching and 1.5" S9.5B               | \$116,000      |
| 2028      | 1        | 037-Gates       | Resurfacing  | SR 1200 (Sand Banks Rd.)                  | SR 1226 (Jernigan Lane)                       | VA Line                          | 1.30   | Full Depth Patching and 1.5" S9.5B               | \$237,000      |
| 2028      | 1        | 037-Gates       | Resurfacing  | SR 1204 (Byrum Rd.)                       | SR 1200 (Sand Banks Rd.)                      | SR 1202 (Gatlington Rd.)         | 1.88   | Full Depth Patching and 1.5" S9.5B               | \$342,000      |
| 2028      | 1        | 037-Gates       | Resurfacing  | SR 1307 (Brinkley Rd.)                    | SR 1306 (Goodman Rd.)                         | SR 1305 (Union Branch Rd.)       | 1.22   | Full Depth Patching and 1.5" S9.5B               | \$222,000      |
| 2028      | 1        | 037-Gates       | Resurfacing  | SR 1410 (Zion Rd.)                        | SR 1409 (Gray Rd.)                            | SR 1411 (Water Swamp Rd)         | 0.93   | Full Depth Patching and 1.5" S9.5B               | \$170,000      |
| 2028      | 1        | 037-Gates       | Resurfacing  | SR 1411 (Water Swamp Rd)                  | SR 1404 (Silver Springs Rd)                   | SR 1410 (Zion Rd.)               | 2.39   | Full Depth Patching and 1.5" S9.5B               | \$370,000      |
| 2028      | 1        | 037-Gates       | Preservation | SR 1304 (Willeyton Rd.)                   | VA Line                                       | SR 1303 (Parker Rd.)             | 7.39   | Seal - Double                                    | \$391,000      |
| 2028      | 1        | 037-Gates       | Preservation | SR 1325 (Savage Rd.)                      | NC 32                                         | End of Pavement                  | 1.10   | Seal - Double                                    | \$59,000       |
| 2028      | 1        | 046-Hertford    | Resurfacing  | NC 45                                     | Bertie Co.                                    | NC 561                           | 5.27   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,447,000    |
| 2028      | 1        | 046-Hertford    | Resurfacing  | SR 1159 (Hebrone Church Rd.)              | SR 1160 (Benthall Bridge Rd.)                 | Northampton County               | 0.56   | Full Depth Patching and 1.5" S9.5B               | \$102,000      |
| 2028      | 1        | 046-Hertford    | Resurfacing  | SR 1160 (Benthall Bridge Rd.)             | SR 1142 (Flea Hill Rd.)                       | SR 1169 (W. Woodrow School Rd.)  | 4.07   | Full Depth Patching and 1.5" S9.5B               | \$778,000      |
| 2028      | 1        | 046-Hertford    | Resurfacing  | SR 1167 (Cool Spring Rd.)                 | SR 1176 (Mt. Tabor Church Rd.)                | US 158                           | 1.32   | Full Depth Patching and 1.5" S9.5B               | \$241,000      |
| 2028      | 1        | 046-Hertford    | Resurfacing  | SR 1310 (Statesville Rd.)                 | SR 1308 (Gatling Rd.)                         | SR 1311 (Boones Bridge Rd.)      | 1.46   | Full Depth Patching and 1.5" S9.5B               | \$279,000      |
| 2028      | 1        | 046-Hertford    | Resurfacing  | SR 1420 (Ward Rd.)                        | Bertie Co                                     | US 13                            | 2.28   | Full Depth Patching and 1.5" S9.5B               | \$415,000      |
| 2028      | 1        | 046-Hertford    | Resurfacing  | SR 1426 (Perry Rd.)                       | SR 1427 (Thomas Bridge Rd.)                   | End of Pavement                  | 0.55   | Full Depth Patching and 1.5" S9.5B               | \$101,000      |
| 2028      | 1        | 046-Hertford    | Resurfacing  | US 13                                     | NC 42                                         | Ahoscie CL                       | 1.23   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$492,000      |
| 2028      | 1        | 046-Hertford    | Preservation | NC 461                                    | NC 561                                        | US 13                            | 8.18   | Crack Seal                                       | \$60,000       |
| 2028      | 1        | 046-Hertford    | Preservation | SR 1427 (Thomas Bridge Rd.)               | NC 45                                         | NC 561                           | 5.62   | Seal - Double                                    | \$297,000      |
| 2028      | 1        | 048-Hyde        | Resurfacing  | SR 1141 (Beullah Rd)                      | 49 (MontgomSR 1143 (Sladesville Creedle Rd)er | SR 1145 (Loop Rd)                | 1.07   | Full Depth Patching and 1.5" S9.5B               | \$176,000      |
| 2028      | 1        | 048-Hyde        | Resurfacing  | SR 1145 (Loop Rd)                         | SR 1141 (Beullah Rd)                          | SR 1146 (Makelyville Rd)         | 2.99   | Full Depth Patching and 1.5" S9.5B               | \$490,000      |
| 2028      | 1        | 048-Hyde        | Resurfacing  | SR 1352 (Shallop Creek Rd.)               | Dead End                                      | NC 45                            | 0.23   | Full Depth Patching and 1.5" S9.5B               | \$42,000       |
| 2028      | 1        | 048-Hyde        | Resurfacing  | SR 1353 (School House Rd.)                | Dead End                                      | NC 45                            | 0.07   | Full Depth Patching and 1.5" S9.5B               | \$13,000       |
| 2028      | 1        | 048-Hyde        | Resurfacing  | SR 1354 (Morphonos Rd.)                   | Dead End                                      | NC 45                            | 0.13   | Full Depth Patching and 1.5" S9.5B               | \$24,000       |
| 2028      | 1        | 048-Hyde        | Resurfacing  | SR 1363 (Refuge Rd.)                      | End Maint                                     | NC 45                            | 0.67   | Full Depth Patching and 1.5" S9.5B               | \$110,000      |
| 2028      | 1        | 048-Hyde        | Resurfacing  | SR 1364 (Prison Road                      | End Maint                                     | SR 1305 (Piney Woods Rd.)        | 0.83   | Full Depth Patching and 1.5" S9.5B               | \$151,000      |
| 2028      | 1        | 048-Hyde        | Preservation | SR 1152 (Puddin Hill Rd.)                 | SR 1139 (Hodges Rd.)                          | SR 1148 (Sladesville Rd.)        | 2.57   | Crack Seal                                       | \$16,000       |
| 2028      | 1        | 048-Hyde        | Preservation | SR 1153 (New Rd.)                         | SR 1152 (Puddin Hill Rd.)                     | SR 1154 (Old US 264)             | 0.89   | Crack Seal                                       | \$6,000        |
| 2028      | 1        | 058-Martin      | Resurfacing  | NC 111                                    | Pitt County Line                              | NC 11                            | 3.54   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$898,000      |
| 2028      | 1        | 058-Martin      | Resurfacing  | NC 903                                    | NC 125                                        | End C&G                          | 0.42   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$213,000      |
| 2028      | 1        | 058-Martin      | Resurfacing  | NC 903                                    | End C&G                                       | NC 11                            | 3.43   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$833,000      |
| 2028      | 1        | 058-Martin      | Resurfacing  | SR 1001 (Bear Grass Rd.)                  | Begin C&G                                     | SR 1121 (Eli Bowen)              | 2.39   | Full Depth Patching and 1.5" S9.5B               | \$435,000      |
| 2028      | 1        | 058-Martin      | Resurfacing  | SR 1001 (Bear Grass Rd.)                  | End C&G                                       | Beaufort County Line             | 2.48   | Full Depth Patching and 1.5" S9.5B               | \$452,000      |
| 2028      | 1        | 058-Martin      | Resurfacing  | SR 1001 (Bear Grass Rd.)                  | US 17 Bus.                                    | SR 1214 (Brivershar Dr)          | 1.18   | Full Depth Patching and 1.5" S9.5B               | \$215,000      |
| 2028      | 1        | 058-Martin      | Resurfacing  | SR 1001 (Bear Grass Rd.)                  | Begin C&G                                     | End C&G                          | 0.60   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$191,000      |
| 2028      | 1        | 058-Martin      | Resurfacing  | SR 1001 (Bear Grass Rd.)                  | SR 1214 (Brivershar Dr)                       | SR 1121 (Eli Bowen)              | 1.64   | Full Depth Patching and 1.5" S9.5B               | \$299,000      |
| 2028      | 1        | 058-Martin      | Resurfacing  | SR 1104 (Cratt Rd.)                       | SR 1100 (Sweet Home Rd.                       | SR 1106 (Joe Mobley Rd.)         | 1.87   | Full Depth Patching and 1.5" S9.5B               | \$341,000      |
| 2028      | 1        | 058-Martin      | Resurfacing  | SR 1106 (Ed's Grocery Rd.)                | SR 1001 (Bear Grass Rd.)                      | SR 1134 (Everetts Rd)            | 1.35   | Full Depth Patching and 1.5" S9.5B               | \$246,000      |
| 2028      | 1        | 058-Martin      | Resurfacing  | SR 1129 (Harry Ayers Rd.)                 | SR 1128 (Price Rd.)                           | SR 1133 (Five Cent Rd.)          | 1.26   | Full Depth Patching and 1.5" S9.5B               | \$230,000      |
| 2028      | 1        | 058-Martin      | Resurfacing  | SR 1165 (School St)                       | US 64 ALT                                     | SR 1197 ( W. Railroad St)        | 0.08   | Full Depth Patching and 1.5" S9.5B               | \$19,000       |
| 2028      | 1        | 058-Martin      | Resurfacing  | SR 1459 (Hopkins Rd)                      | SR 1417 ( Popular Point Rd)                   | NC 125                           | 0.21   | Full Depth Patching and 1.5" S9.5B               | \$41,000       |
| 2028      | 1        | 058-Martin      | Resurfacing  | SR 1577 (Carl Brown Rd)                   | US 171                                        | End of Pavement                  | 0.10   | Full Depth Patching and 1.5" S9.5B               | \$17,000       |
| 2028      | 1        | 058-Martin      | Preservation | SR 1127 (Henry Mizelle Rd.)               | SR 1142 (Prison Camp Rd.)                     | SR 1001 (Bear Grass Rd.)         | 1.53   | Seal - Double                                    | \$81,000       |
| 2028      | 1        | 058-Martin      | Preservation | SR 1150 (Lee House Rd.)                   | NC 903                                        | SR 1159 (Third Street Ext.)      | 1.71   | Seal - Double                                    | \$91,000       |
| 2028      | 1        | 058-Martin      | Preservation | SR 1151 (Everetts Rd.)                    | SR 1150 (Lee House Rd.)                       | SR 1145 (Sam Everett Rd.)        | 1.63   | Seal - Double                                    | \$87,000       |
| 2028      | 1        | 058-Martin      | Preservation | SR 1337 (Ray Turner Rd)                   | SR 1348 (Peele Rd)                            | NC 11                            | 0.39   | Seal - Double                                    | \$19,000       |
| 2028      | 1        | 058-Martin      | Preservation | l337 (Ray Turner Rd)SR 1337 (Ray Turner R | NC 125                                        | SR 1348 (Peele Rd)               | 1.96   | Seal - Double                                    | \$94,000       |
| 2028      | 1        | 058-Martin      | Preservation | SR 1401 (CL Keel Rd)                      | NC 903                                        | SR 1159 (Robersonville Products) | 2.43   | Seal - Double                                    | \$129,000      |
| 2028      | 1        | 066-Northampton | Resurfacing  | SR 1118 (Bolton Road)                     | End of Pavement                               | NC 305                           | 3.71   | Full Depth Patching and 1.5" S9.5B               | \$608,000      |
| 2028      | 1        | 066-Northampton | Resurfacing  | SR 1311 (Jackson Bypass Rd.)              | US 158                                        | NC 305                           | 3.92   | Full Depth Patching and 1.5" S9.5B               | \$749,000      |
| 2028      | 1        | 066-Northampton | Resurfacing  | SR 1501 (Dusty Hill Rd.)                  | SR 1503 (Lasker Rd)                           | NC 305                           | 3.81   | Full Depth Patching and 1.5" S9.5B               | \$693,000      |
| 2028      | 1        | 066-Northampton | Resurfacing  | SR 1549 (Ampac Rd.)                       | NC 35                                         | End of Maintenance               | 0.17   | Full Depth Patching and 1.5" S9.5B               | \$15,000       |
| 2028      | 1        | 066-Northampton | Resurfacing  | SR 1604 (Lowes Blvd.)                     | NC 461                                        | Plant Entrance                   | 1.09   | Full Depth Patching and 1.5" S9.5B               | \$238,000      |
| 2028      | 1        | 066-Northampton | Resurfacing  | SR 1617 (Technology Dr.)                  | SR 1604 (Lowes Blvd.)                         | Dead End                         | 0.40   | Full Depth Patching and 1.5" S9.5B               | \$88,000       |
| 2028      | 1        | 066-Northampton | Resurfacing  | US 158                                    | SR 1312 (St. John Church)                     | Barnes Pond Rd                   | 12.08  | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$3,371,530    |

| Plan Year | Division | County          | Budget Group | Route                                     | Begin Description              | End Description                 | Length | Treatment                                        | Estimated Cost |
|-----------|----------|-----------------|--------------|-------------------------------------------|--------------------------------|---------------------------------|--------|--------------------------------------------------|----------------|
| 2028      | 1        | 066-Northampton | Resurfacing  | US 158                                    | Halifax Co                     | US 301                          | 1.76   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$521,000      |
| 2028      | 1        | 066-Northampton | Resurfacing  | US 301                                    | US 158                         | NC 186                          | 0.66   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$182,000      |
| 2028      | 1        | 066-Northampton | Preservation | SR 1274 (Timberline Dr.)                  | End Maint                      | SR 1263 (Honeysuckle Dr.)       | 0.87   | 1.25" S9.5B                                      | \$102,000      |
| 2028      | 1        | 066-Northampton | Preservation | SR 1275 (Flatrock Rd.)                    | CDS                            | SR 1274 (Timberline Dr.)        | 0.65   | 1.25" S9.5B                                      | \$76,000       |
| 2028      | 1        | 066-Northampton | Preservation | SR 1276 (Dogwood Dr.)                     | CDS                            | SR 1275 (Flatrock Rd.)          | 0.24   | 1.25" S9.5B                                      | \$28,000       |
| 2028      | 1        | 066-Northampton | Preservation | SR 1279 (Cedar Dr.)                       | SR 1252 (Vincent Lane)         | SR 1280 (Water Front Dr.)       | 0.11   | 1.25" S9.5B                                      | \$14,000       |
| 2028      | 1        | 066-Northampton | Preservation | SR 1280 (Waterfront Dr.)                  | CDS                            | CDS                             | 0.23   | 1.25" S9.5B                                      | \$27,000       |
| 2028      | 1        | 066-Northampton | Preservation | SR 1282 (Pine Cone Rd.)                   | CDS                            | SR 1263 (Honeysuckle Dr.)       | 0.14   | 1.25" S9.5B                                      | \$17,000       |
| 2028      | 1        | 066-Northampton | Preservation | SR 1283 (Sandy Shores Dr.)                | CDS                            | CDS                             | 0.43   | 1.25" S9.5B                                      | \$51,000       |
| 2028      | 1        | 066-Northampton | Preservation | SR 1294 (Southport Court)                 | CDS                            | SR 1274 (Timberline Dr.)        | 0.14   | 1.25" S9.5B                                      | \$17,000       |
| 2028      | 1        | 066-Northampton | Preservation | SR 1297 (Greenwood Dr.)                   | SR 1298 (Dogwood Acres)        | SR 1263 (Honeysuckle Dr.)       | 0.22   | 1.25" S9.5B                                      | \$26,000       |
| 2028      | 1        | 066-Northampton | Preservation | SR 1298 (Dogwood Acres)                   | Dead End                       | CDS                             | 0.13   | 1.25" S9.5B                                      | \$16,000       |
| 2028      | 1        | 066-Northampton | Preservation | SR 1609 (Westbriar Circle)                | SR 1252 (Vincent Lane)         | SR 1610 (Southern Circle)       | 0.13   | 1.25" S9.5B                                      | \$18,000       |
| 2028      | 1        | 066-Northampton | Preservation | SR 1610 (North/Southbriar Circle)         | CDS                            | CDS                             | 0.11   | 1.25" S9.5B                                      | \$15,000       |
| 2028      | 1        | 066-Northampton | Preservation | SR 1611 (Heritage Lane)                   | SR 1609 (Westbriar Circle)     | SR 1612 (Sunset Circle)         | 0.28   | 1.25" S9.5B                                      | \$37,000       |
| 2028      | 1        | 066-Northampton | Preservation | SR 1612 (Sunset Circle)                   | SR 1611 (Heritage Lane)        | CDS                             | 0.04   | 1.25" S9.5B                                      | \$6,000        |
| 2028      | 1        | 066-Northampton | Preservation | SR1263 (Honeysuckle Dr.)                  | VA Line                        | SR 1282 (Pine Cone Dr.)         | 0.97   | 1.25" S9.5B                                      | \$113,000      |
| 2028      | 1        | 070-Pasquotank  | Resurfacing  | NC 344 (Halstead Blvd. / Weeksville Hwy.) | Pavement Joint                 | US 17 Bus.                      | 3.97   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$2,097,000    |
| 2028      | 1        | 070-Pasquotank  | Resurfacing  | SR 1132 (Florida Rd.)                     | SR 1101 (Peartree Rd.)         | NC 344                          | 2.35   | Full Depth Patching and 1.5" S9.5B               | \$428,000      |
| 2028      | 1        | 070-Pasquotank  | Resurfacing  | SR 1141 (Glade Rd.)                       | SR 1140 (Halls Creek Rd.)      | SR 1144 (Simpson Ditch Rd.)     | 1.79   | Full Depth Patching and 1.5" S9.5B               | \$326,000      |
| 2028      | 1        | 070-Pasquotank  | Resurfacing  | SR 1142 (Egan Ln)                         | SR 1141 (Glade Rd.)            | Dead End                        | 0.85   | Full Depth Patching and 1.5" S9.5B               | \$141,000      |
| 2028      | 1        | 070-Pasquotank  | Resurfacing  | SR 1220 (Dances Bay Rd.)                  | SR 1110 (Nixonton Rd.)         | Dead End                        | 1.79   | Full Depth Patching and 1.5" S9.5B               | \$293,000      |
| 2028      | 1        | 070-Pasquotank  | Resurfacing  | SR 1298 (Becca Rd.)                       | SR 1132 (Florida Rd.)          | Dead End                        | 0.42   | Full Depth Patching and 1.5" S9.5B               | \$76,000       |
| 2028      | 1        | 070-Pasquotank  | Resurfacing  | SR 1299 (Wiley Dr.)                       | SR 1298 (Becca Rd.)            | Dead End                        | 0.41   | Full Depth Patching and 1.5" S9.5B               | \$75,000       |
| 2028      | 1        | 070-Pasquotank  | Resurfacing  | SR 1462 Corporate Dr                      | SR 1333 Main St Ext            | SR 1464 Commerce Dr             | 0.62   | Full Depth Patching and 1.5" S9.5B               | \$124,000      |
| 2028      | 1        | 070-Pasquotank  | Resurfacing  | SR 1464 (Commerce Dr.)                    | US 17                          | End                             | 1.23   | Full Depth Patching and 1.5" S9.5B               | \$247,000      |
| 2028      | 1        | 070-Pasquotank  | Resurfacing  | SR 1470 (Tiff Lane)                       | SR 1416 (Northside Rd)         | Dead End                        | 0.39   | Full Depth Patching and 1.5" S9.5B               | \$71,000       |
| 2028      | 1        | 070-Pasquotank  | Resurfacing  | SR 1471 (Clay Ct)                         | SR 1470 (Tiff Lane)            | Dead End                        | 0.05   | Full Depth Patching and 1.5" S9.5B               | \$9,000        |
| 2028      | 1        | 070-Pasquotank  | Resurfacing  | SR 1472 (Hope Ct)                         | SR 1470 (Tiff Lane)            | Dead End                        | 0.07   | Full Depth Patching and 1.5" S9.5B               | \$12,000       |
| 2028      | 1        | 070-Pasquotank  | Resurfacing  | SR 1495 (Katies Trail)                    | SR 1416 (Northside Rd)         | Dead End                        | 0.72   | Full Depth Patching and 1.5" S9.5B               | \$131,000      |
| 2028      | 1        | 070-Pasquotank  | Resurfacing  | SR 1496 (Madeline Ln)                     | SR 1495 (Katies Trail)         | SR 1495 (Katies Trail)          | 0.40   | Full Depth Patching and 1.5" S9.5B               | \$73,000       |
| 2028      | 1        | 070-Pasquotank  | Resurfacing  | SR 1497 (Nicholas Ct)                     | SR 1495 (Katies Trail)         | Dead End                        | 0.06   | Full Depth Patching and 1.5" S9.5B               | \$11,000       |
| 2028      | 1        | 070-Pasquotank  | Resurfacing  | SR 1626 (Sylvan Ct)                       | SR 1299 (Wiley Dr)             | Dead End                        | 0.07   | Full Depth Patching and 1.5" S9.5B               | \$13,000       |
| 2028      | 1        | 070-Pasquotank  | Resurfacing  | US 17 Bus. (Ehringhaus St.)               | US 17 (Hughes Blvd.)           | SR 1269 (S. Road St.)           | 1.69   | Mill 1.5" and 1.5" S9.5B                         | \$1,072,000    |
| 2028      | 1        | 070-Pasquotank  | Resurfacing  | US 17 Bus. (N Road St.)                   | US 158                         | SR 1411 (Ward St.)              | 0.70   | Mill 1.5" and 1.5" S9.5C                         | \$172,000      |
| 2028      | 1        | 070-Pasquotank  | Preservation | SR 1103 (Esclip Rd)                       | NC344                          | SR 1118 (Leigh Farm Rd)         | 4.95   | Seal - Double                                    | \$249,000      |
| 2028      | 1        | 070-Pasquotank  | Preservation | SR 1108 (Shadneck Rd.)                    | SR 1104 (Soundneck Rd.)        | Dead End                        | 1.68   | Seal - Double                                    | \$80,000       |
| 2028      | 1        | 072-Perquimans  | Resurfacing  | SR 1107 (Cedar Stretch Rd.)               | SR 1108 (Ballahack Rd)         | SR 1110 (Center Hill Hwy)       | 1.07   | Full Depth Patching and 1.5" S9.5B               | \$195,000      |
| 2028      | 1        | 072-Perquimans  | Resurfacing  | SR 1108 (Cedar Stretch Rd.)               | SR 1110 (W Grubb St.)          | SR 1107 (Cedar Stretch Rd.)     | 0.70   | Full Depth Patching and 1.5" S9.5B               | \$115,000      |
| 2028      | 1        | 072-Perquimans  | Resurfacing  | SR 1110 (W. Grubb St.)                    | Begin C&G                      | US 17 Bus.                      | 1.04   | Mill 1.5" and 1.5" S9.5B                         | \$330,000      |
| 2028      | 1        | 072-Perquimans  | Resurfacing  | SR 1131 (Dobb St.)                        | US 17 Bus.                     | End of Maintenance              | 0.29   | Mill 1.5" and 1.5" S9.5B                         | \$86,000       |
| 2028      | 1        | 072-Perquimans  | Resurfacing  | SR 1132 (Woods Ln.)                       | SR 1131 (Dobb St.)             | Dead End                        | 0.12   | Full Depth Patching and 1.5" S9.5B               | \$20,000       |
| 2028      | 1        | 072-Perquimans  | Resurfacing  | SR 1223 (Four Mile Desert Rd.)            | SR 1214 (Swamp Rd.)            | SR 1223 (Five Bridge Rd.)       | 4.96   | Full Depth Patching and 1.5" S9.5B               | \$812,000      |
| 2028      | 1        | 072-Perquimans  | Resurfacing  | SR 1302 (Union Hall Rd.)                  | US 17                          | SR 1300 (New Hope Rd.)          | 1.04   | Full Depth Patching and 1.5" S9.5B               | \$190,000      |
| 2028      | 1        | 072-Perquimans  | Resurfacing  | SR 1338 (Wynne Fork Rd)                   | US 17                          | US 17 Bus. (S Edenton Road St.) | 0.51   | Full Depth Patching and 1.5" S9.5B               | \$93,000       |
| 2028      | 1        | 072-Perquimans  | Preservation | SR 1214 (Swamp Rd.)                       | SR 1223 (Four Mile Desert Rd.) | SR 1001 (Sandy Cross Rd.)       | 3.87   | Seal - Double                                    | \$205,000      |
| 2028      | 1        | 072-Perquimans  | Preservation | SR 1339 (Pender Rd.)                      | SR 1340 (Snug Harbor Rd.)      | SR 1336 (Harvey Point Rd.)      | 4.29   | Seal - Double                                    | \$227,000      |
| 2028      | 1        | 072-Perquimans  | Preservation | SR 1356 (Bethel Fishing Center Rd.)       | SR 1340 (Snug Harbor Rd.)      | End Of Pavement                 | 0.31   | 1.25" S9.5B                                      | \$41,000       |
| 2028      | 1        | 072-Perquimans  | Preservation | SR 1415 (Happy Ln.)                       | SR 1370 (Oliver St.)           | CDS                             | 0.07   | 1.25" S9.5B                                      | \$8,000        |
| 2028      | 1        | 072-Perquimans  | Preservation | US 17 Bus                                 | US 17                          | NC 37                           | 0.81   | Crack Seal                                       | \$6,000        |
| 2028      | 1        | 089-Tyrrell     | Resurfacing  | SR 1114 (Chappell Hill Rd.)               | SR 1113 (Travis Rd.)           | SR 1115 (Travis School Rd.)     | 0.75   | Full Depth Patching and 1.5" S9.5B               | \$123,000      |
| 2028      | 1        | 089-Tyrrell     | Resurfacing  | SR 1115 (Chappell Hill Rd.)               | SR 1116 (Woodley Station Rd)   | SR 1114 (Chappell Hill Rd.)     | 1.25   | Full Depth Patching and 1.5" S9.5B               | \$205,000      |
| 2028      | 1        | 089-Tyrrell     | Resurfacing  | SR 1116 (Woodley Station Rd.)             | SR 1115 (Chappell Hill Rd)     | NC 94                           | 0.46   | 1.5" S9.5B                                       | \$80,000       |
| 2028      | 1        | 089-Tyrrell     | Resurfacing  | SR 1321 (S. Gumneck Rd.)                  | SR 1320 (S. Gumneck Rd.)       | NC 94                           | 2.86   | Full Depth Patching and 1.5" S9.5B               | \$520,000      |
| 2028      | 1        | 094-Washington  | Resurfacing  | NC 45                                     | NC 32 West                     | US 64                           | 3.41   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$758,000      |
| 2028      | 1        | 094-Washington  | Resurfacing  | SR 1156 (Mountain Canal Rd.)              | SR 1165 (Mail Route Rd.)       | SR 1166 (Lake Shore Dr.)        | 0.67   | Full Depth Patching and 1.5" S9.5B               | \$122,000      |
| 2028      | 1        | 094-Washington  | Resurfacing  | SR 1161 (Tom Pepper Rd.)                  | Tyrrell Co                     | SR 1155 (Old Cherry Rd.)        | 1.50   | Full Depth Patching and 1.5" S9.5B               | \$273,000      |
| 2028      | 1        | 094-Washington  | Resurfacing  | SR 1301 (Cross Rd.)                       | NC 308                         | NC 32                           | 3.42   | Full Depth Patching and 1.5" S9.5B               | \$622,000      |
| 2028      | 1        | 094-Washington  | Resurfacing  | SR 1315 (Breezy Banks Rd.)                | SR 1302 (Pea Ridge Rd.)        | NC 32                           | 0.98   | Full Depth Patching and 1.5" S9.5B               | \$179,000      |



| Plan Year | Division | County         | Budget Group | Route                                    | Begin Description                    | End Description             | Length | Treatment                                       | Estimated Cost |
|-----------|----------|----------------|--------------|------------------------------------------|--------------------------------------|-----------------------------|--------|-------------------------------------------------|----------------|
| 2028      | 1        | 094-Washington | Resurfacing  | SR 1321 (Mackey's Creek Rd.)             | NC 308                               | End of Pavement             | 0.17   | Full Depth Patching and 1.5" S9.5B              | \$25,000       |
| 2028      | 1        | 094-Washington | Resurfacing  | SR 1358 (Industrial Park Rd.)            | US 64                                | End of Pavement             | 0.34   | Full Depth Patching and 1.5" S9.5B              | \$75,000       |
| 2028      | 1        | 094-Washington | Preservation | SR 1100 (Long Ridge Road)                | 350' South of SR1106 (Morratock Rd.) | Martin County Line          | 8.90   | Seal - Double                                   | \$480,956      |
| 2028      | 1        | 094-Washington | Preservation | SR 1103 (Jerden Thicket Rd.)             | SR 1100 (Long Ridge Rd.)             | Martin County Line          | 0.59   | Seal - Double                                   | \$32,000       |
| 2028      | 1        | 094-Washington | Preservation | SR 1109 (Roxie Reese Rd.)                | NC 45                                | SR 1110 (Memory Lane)       | 0.83   | Seal - Double                                   | \$44,000       |
| 2028      | 1        | 094-Washington | Preservation | SR 1110 (Roxie Reese Rd.)                | US 64                                | End Of Maintenance          | 0.24   | Seal - Double                                   | \$12,000       |
| 2028      | 1        | 094-Washington | Preservation | SR 1115 (White Oak Rd.)                  | SR 1181 (White Oak Loop Rd.)         | End Of Pavement             | 1.19   | Seal - Double                                   | \$60,000       |
| 2028      | 1        | 094-Washington | Preservation | SR 1116 (White Oak Lane)                 | SR 1115 (White Oak Rd.)              | End Of Maintenance          | 0.91   | Seal - Double                                   | \$49,000       |
| 2028      | 1        | 094-Washington | Preservation | SR 1177 (Lilly Of The Valley Rd.)        | SR 1115 (White Oak Rd.)              | End Of Pavement             | 0.20   | Seal - Double                                   | \$10,000       |
| 2028      | 1        | 094-Washington | Preservation | SR 1197 (Edgewood Rd.)                   | SR 1115 (White Oak Rd.)              | End Of Pavement             | 0.17   | Seal - Double                                   | \$9,000        |
| 2028      | 1        | 094-Washington | Preservation | US 64 EB                                 | Bridge #109                          | Bridge #113                 | 3.40   | Crack Seal                                      | \$34,000       |
| 2028      | 1        | 094-Washington | Preservation | US 64 WB                                 | Bridge #112                          | Bridge #108                 | 3.39   | Crack Seal                                      | \$34,000       |
| 2029      | 1        | 008-Bertie     | Resurfacing  | SR 1108 (Indian Woods Rd.)               | SR 1122 (Broad Neck Rd.)             | SR 1100 (Grabtown Rd.)      | 1.95   | Full Depth Patching and 1.5" S9.5B              | \$355,000      |
| 2029      | 1        | 008-Bertie     | Resurfacing  | SR 1119 (Jack Branch Rd.)                | SR 1120 (Thompson Dr.)               | NC 11                       | 1.12   | Full Depth Patching and 1.5" S9.5B and Widening | \$300,000      |
| 2029      | 1        | 008-Bertie     | Resurfacing  | SR 1128 (Weeping Mary Rd.)               | Begin Pavement                       | NC 11                       | 1.74   | Full Depth Patching and 1.5" S9.5B              | \$317,000      |
| 2029      | 1        | 008-Bertie     | Resurfacing  | SR 1132 (Oak Dr.)                        | SR 1145 (S. Main St.)                | NC 308                      | 0.72   | Full Depth Patching and 1.5" S9.5B              | \$131,000      |
| 2029      | 1        | 008-Bertie     | Resurfacing  | SR 1145 (S. Main St.)                    | NC 11                                | SR 1132 (Oak Dr.)           | 0.62   | Full Depth Patching and 1.5" S9.5B              | \$113,000      |
| 2029      | 1        | 008-Bertie     | Resurfacing  | SR 1201 (Piney Woods Rd.)                | NC 308                               | NC 308                      | 3.82   | Full Depth Patching and 1.5" S9.5B              | \$765,000      |
| 2029      | 1        | 008-Bertie     | Resurfacing  | SR 1228 (Earley Station Rd.)             | SR 1246 (Sheriff Garrett Rd.)        | SR 1229 (Burden fire Lane)  | 1.99   | Full Depth Patching and 1.5" S9.5B              | \$381,000      |
| 2029      | 1        | 008-Bertie     | Resurfacing  | SR 1242 (Mitchell Rd.)                   | SR 1200 (Hexlena Rd.)                | US 13                       | 1.88   | Full Depth Patching and 1.5" S9.5B              | \$342,000      |
| 2029      | 1        | 008-Bertie     | Resurfacing  | SR 1509 (Jimmie Love Rd.)                | End Maint                            | NC 45                       | 0.96   | Full Depth Patching and 1.5" S9.5B              | \$175,000      |
| 2029      | 1        | 008-Bertie     | Resurfacing  | SR 1511 (Sutton Rd.)                     | Pavement Change                      | SR 1502                     | 0.90   | Full Depth Patching and 1.5" S9.5B              | \$164,000      |
| 2029      | 1        | 008-Bertie     | Resurfacing  | SR 1511 (Sutton Rd.)                     | SR 1510                              | NC 45                       | 1.11   | Full Depth Patching and 1.5" S9.5B              | \$183,000      |
| 2029      | 1        | 008-Bertie     | Preservation | SR 1105 (Pollocks Rd.)                   | Dead End                             | US 13                       | 1.11   | Seal - Double                                   | \$59,000       |
| 2029      | 1        | 008-Bertie     | Preservation | SR 1217 (White Rd.)                      | SR 1221 (Charles Taylor Rd.)         | Dead End                    | 0.51   | Seal - Double                                   | \$27,000       |
| 2029      | 1        | 008-Bertie     | Preservation | SR 1234 (South Dunning Rd.)              | Hertford Co                          | NC 305                      | 0.25   | Seal - Double                                   | \$14,000       |
| 2029      | 1        | 008-Bertie     | Preservation | SR 1237 (Williford Rd.)                  | Hertford Co                          | SR 1235 (Center Grove Rd.)  | 0.76   | Seal - Double                                   | \$40,000       |
| 2029      | 1        | 008-Bertie     | Preservation | SR 1341 (Perry's School Rd.)             | SR 1342 (Morris Food Rd.)            | SR 1001 (Wakelon Rd.)       | 1.60   | Seal - Double                                   | \$85,000       |
| 2029      | 1        | 008-Bertie     | Preservation | SR 1520 (Gurley Rd.)                     | SR 1521 (Cedar Landing Rd.)          | Dead End                    | 1.03   | Seal - Double                                   | \$66,000       |
| 2029      | 1        | 008-Bertie     | Preservation | SR 1522 (Davenport Road)                 | SR 1521 (Cedar Landing Rd.)          | Dead End                    | 0.11   | Seal - Double                                   | \$6,000        |
| 2029      | 1        | 008-Bertie     | Preservation | SR 1523 (George Leggett Rd.)             | SR 1521 (Cedar Landing Rd.)          | US 13                       | 2.03   | Seal - Double                                   | \$108,000      |
| 2029      | 1        | 008-Bertie     | Preservation | SR 1526 (Outlaw Farm Rd.)                | US 13                                | EOP                         | 0.43   | Seal - Double                                   | \$23,000       |
| 2029      | 1        | 008-Bertie     | Preservation | SR 1542 (Gilliam Rd.)                    | Dead End                             | SR 1521 (Cedar Landing Rd.) | 0.40   | Seal - Double                                   | \$22,000       |
| 2029      | 1        | 015-Camden     | Resurfacing  | SR 1107 (Sandy Hook Rd.)                 | NC343                                | SR 1116 (Bartlett Rd.)      | 4.37   | Full Depth Patching and 1.5" S9.5B              | \$795,000      |
| 2029      | 1        | 015-Camden     | Resurfacing  | SR 1200 (Sawyers Creek Rd.)              | NC 343 N                             | SR 1145 (Lambs Rd.)         | 1.63   | Full Depth Patching and 1.5" S9.5B              | \$297,000      |
| 2029      | 1        | 015-Camden     | Resurfacing  | SR 1201 (Runswamp Rd.)                   | SR 1204 (Whitehurst Ln)              | SR 1145 (Lambs Rd.)         | 1.35   | Full Depth Patching and 1.5" S9.5B              | \$245,000      |
| 2029      | 1        | 015-Camden     | Resurfacing  | SR 1244 (Morissettes Rd)                 | US 158                               | Dead End                    | 0.17   | Full Depth Patching and 1.5" S9.5B              | \$28,000       |
| 2029      | 1        | 015-Camden     | Preservation | SR 1113 (Milltown Rd. / Beach Tree Dr.)) | NC 343                               | SR 1143 (Park Dr.)          | 1.55   | Crack Seal                                      | \$9,000        |
| 2029      | 1        | 015-Camden     | Preservation | SR 1137 (Bushell Rd.)                    | SR 1145 (Oak Stump Rd.)              | SR 1136 (Ivy Neck Rd.)      | 1.37   | Crack Seal                                      | \$9,000        |
| 2029      | 1        | 015-Camden     | Preservation | SR 1140 (Upton Rd.)                      | SR 1138 (Seymour Rd.)                | US 158 West                 | 0.86   | Crack Seal                                      | \$6,000        |
| 2029      | 1        | 015-Camden     | Preservation | SR 1143 (Park Dr.)                       | SR 1113 (Milltown Rd.)               | SR 1113 (Milltown Rd.)      | 0.33   | Crack Seal                                      | \$2,000        |
| 2029      | 1        | 015-Camden     | Preservation | SR 1144 (Shore Dr.)                      | SR 1113 (Shore Dr)                   | Dead End                    | 0.29   | Crack Seal                                      | \$2,000        |
| 2029      | 1        | 015-Camden     | Preservation | SR 1145 (Lambs Rd.)                      | SR 1203 (Scotland Rd.)               | US 158 West                 | 1.48   | Crack Seal                                      | \$9,000        |
| 2029      | 1        | 015-Camden     | Preservation | SR 1208 (Lambs Rd.)                      | SR 1145 (Lambs Rd.)                  | NC 343 North                | 2.78   | Crack Seal                                      | \$17,000       |
| 2029      | 1        | 015-Camden     | Preservation | SR 1217 (Bunker Hill Rd.)                | SR 1224 (Old Swamp Rd.)              | NC 343 North                | 1.43   | Crack Seal                                      | \$9,000        |
| 2029      | 1        | 015-Camden     | Preservation | SR 1225 (Keeter Barn Rd.)                | SR 1226 (Keeter Barn Rd.)            | SR 1231 (Sharon Church Rd.) | 1.73   | Crack Seal                                      | \$11,000       |
| 2029      | 1        | 015-Camden     | Preservation | SR 1225 (Lilly Rd.)                      | SR 1231 (Sharon Church Rd.)          | SR 1224 (Old Swamp Rd.)     | 1.37   | Crack Seal                                      | \$9,000        |
| 2029      | 1        | 015-Camden     | Preservation | SR 1226 (Keeter Barn Rd.)                | SR 1225 (Keeter Barn Rd.)            | US 17                       | 0.69   | Crack Seal                                      | \$5,000        |
| 2029      | 1        | 015-Camden     | Preservation | SR 1233 (Culpepper Rd.)                  | SR 1231 (Sharon Church Rd.)          | US 17                       | 1.60   | Crack Seal                                      | \$10,000       |
| 2029      | 1        | 015-Camden     | Preservation | US 158 (Camden Causeway)                 | Bridge #19                           | Bridge #49                  | 2.22   | Crack Seal                                      | \$44,000       |
| 2029      | 1        | 021-Chowan     | Resurfacing  | SR 1215 (Whites Landing Rd.)             | SR 1216 (Evans-Bass Rd.)             | End of Pavement             | 1.01   | Full Depth Patching and 1.5" S9.5B              | \$166,000      |
| 2029      | 1        | 021-Chowan     | Resurfacing  | SR 1315 (Greenhall Rd.)                  | SR 1316 (Coffield Rd.)               | SR 1303 (Sandy Ridge Rd.)   | 3.48   | Full Depth Patching and 1.5" S9.5B              | \$633,000      |
| 2029      | 1        | 021-Chowan     | Resurfacing  | SR 1316 (Greenhall Rd.)                  | NC 32                                | SR 1316 (Coffield Rd.)      | 2.84   | Full Depth Patching and 1.5" S9.5B              | \$517,000      |
| 2029      | 1        | 021-Chowan     | Resurfacing  | SR 1329 (Sub Station Rd.)                | SR 1328 (N. Broad St.)               | EOM                         | 0.45   | Full Depth Patching and 1.5" S9.5B              | \$83,000       |
| 2029      | 1        | 021-Chowan     | Preservation | SR 1223 (Evans Church Rd.)               | SR 1222 (Rocky Hock Rd.)             | NC 32                       | 1.48   | 1.25" S9.5B                                     | \$172,000      |
| 2029      | 1        | 021-Chowan     | Preservation | SR 1315 (Mavaton Rd.)                    | SR 1303 (Sandy Ridge Rd.)            | NC 32                       | 1.15   | 1.25" S9.5B                                     | \$149,000      |
| 2029      | 1        | 027-Currituck  | Resurfacing  | SR 1131 (Poplar Branch Rd.)              | US 158                               | NC 136                      | 2.47   | 1.5" S9.5B                                      | \$405,000      |
| 2029      | 1        | 027-Currituck  | Resurfacing  | SR 1142 (Waterlilly Rd.)                 | SR 1141 (Waterlilly Rd.)             | SR 1145 (Piney Island Rd.)  | 2.28   | Full Depth Patching and 1.5" S9.5B              | \$415,000      |
| 2029      | 1        | 027-Currituck  | Resurfacing  | SR 1142 (Waterlilly Rd.)                 | SR 1145 (Piney Island Rd.)           | SR 1154 (S. Waterlilly Rd.) | 0.84   | Full Depth Patching and 1.5" S9.5B              | \$153,000      |

| Plan Year | Division | County        | Budget Group | Route                            | Begin Description                     | End Description                     | Length | Treatment                                        | Estimated Cost |
|-----------|----------|---------------|--------------|----------------------------------|---------------------------------------|-------------------------------------|--------|--------------------------------------------------|----------------|
| 2029      | 1        | 027-Currituck | Resurfacing  | SR 1145 (S. Waterlilly Rd.)      | SR 1142 (Waterlilly Rd.)              | End Pavement                        | 0.52   | Full Depth Patching and 1.5" S9.5B               | \$95,000       |
| 2029      | 1        | 027-Currituck | Resurfacing  | SR 1452 (Neversail Way)          | SR 1142 (Waterlilly Rd.)              | SR 1143 (Emerors Isle)              | 0.12   | Full Depth Patching and 1.5" S9.5B               | \$22,000       |
| 2029      | 1        | 027-Currituck | Resurfacing  | SR 1453 (Emperors Isle)          | Dead End                              |                                     | 0.16   | Full Depth Patching and 1.5" S9.5B               | \$30,000       |
| 2029      | 1        | 027-Currituck | Preservation | NC 12                            | Dare Co                               | SR 1437 (North Beach Access Rd.)    | 11.03  | Crack Seal                                       | \$88,000       |
| 2029      | 1        | 027-Currituck | Preservation | NC 34                            | Railroad Crossing                     | Pavement Joint                      | 2.25   | Crack Seal                                       | \$18,000       |
| 2029      | 1        | 027-Currituck | Preservation | SR 1132 (Barnard Rd.)            | SR 1131 (Poplar Branch Rd.)           | US 158                              | 0.54   | Crack Seal                                       | \$4,000        |
| 2029      | 1        | 027-Currituck | Preservation | SR 1147 (N. Indiantown Rd.)      | Pavement Joint                        | US 158                              | 1.87   | Crack Seal                                       | \$12,000       |
| 2029      | 1        | 027-Currituck | Preservation | SR 1205 (Pout House Ln.)         | SR 1147 (N. Indiantown Rd.)           | NC 34                               | 0.13   | Crack Seal                                       | \$1,000        |
| 2029      | 1        | 027-Currituck | Preservation | SR 1215 (Survey Rd.)             | NC 168                                | NC 168                              | 1.06   | Crack Seal                                       | \$8,000        |
| 2029      | 1        | 027-Currituck | Preservation | SR 1222 (Tulls Creek Rd.)        | SR 1214 (Guinea Rd.)                  | NC 168                              | 3.26   | Crack Seal                                       | \$20,000       |
| 2029      | 1        | 027-Currituck | Preservation | SR 1224 (Cherry St.)             | SR 1516 (Shingle Landing Rd.)         | SR 1273 (Oak St.)                   | 0.08   | Crack Seal                                       | \$1,000        |
| 2029      | 1        | 027-Currituck | Preservation | SR 1225 (Church St.)             | SR 1516 (Shingle Landing Rd.)         | SR 1273 (Oak St.)                   | 0.10   | Crack Seal                                       | \$1,000        |
| 2029      | 1        | 027-Currituck | Preservation | SR 1389 (Oxford Rd. Ext.)        | SR 1502 (Queen Anne Rd.)              | Dead End                            | 1.00   | 1.25" S9.5B                                      | \$130,000      |
| 2029      | 1        | 028-Dare      | Resurfacing  | NC 12                            | Ramp 23                               | SR 1498 (Sea Oat Dr.)               | 4.54   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,535,000    |
| 2029      | 1        | 028-Dare      | Resurfacing  | NC 12                            | SR 1467 (Park Dr.)                    | 700' North of SR 1464 (Pamlico Ct.) | 3.45   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,092,000    |
| 2029      | 1        | 028-Dare      | Resurfacing  | SR 1120 (Mother Vineyard)        | US 64                                 | End of Maintenance                  | 1.30   | Full Depth Patching and 1.5" S9.5B               | \$213,000      |
| 2029      | 1        | 028-Dare      | Resurfacing  | SR 1128 (Sir Walter Raleigh St.) | US 64                                 | SR 1123 (Bideford St.)              | 0.28   | Mill 1.5" and 1.5" S9.5B                         | \$71,000       |
| 2029      | 1        | 028-Dare      | Resurfacing  | SR 1167 (Old NC 345)             | US 64                                 | SR 1160 (Dare Ave.)                 | 0.33   | Full Depth Patching and 1.5" S9.5B               | \$64,000       |
| 2029      | 1        | 028-Dare      | Resurfacing  | SR 1244 (CC Gray Rd.)            | SR 1224 (Harbor Rd.)                  | SR 1224 (Harbor Rd.)                | 0.26   | Full Depth Patching and 1.5" S9.5B               | \$34,000       |
| 2029      | 1        | 028-Dare      | Resurfacing  | SR 1278 (Albacore Ln.)           | Cul-de-sac                            | Cul-de-sac                          | 0.40   | Full Depth Patching and 1.5" S9.5B               | \$66,000       |
| 2029      | 1        | 028-Dare      | Resurfacing  | SR 1281 (Drum Rd.)               | SR 1284 (Seashore Ln.)                | Cul-de-sac                          | 0.09   | Full Depth Patching and 1.5" S9.5B               | \$15,000       |
| 2029      | 1        | 028-Dare      | Resurfacing  | SR 1412 (Bold Dune Dr.)          | NC 12                                 | End of Maintenance                  | 0.27   | Full Depth Patching and 1.5" S9.5B               | \$45,000       |
| 2029      | 1        | 028-Dare      | Resurfacing  | SR 1448 (Holiday Blvd.)          | NC 12                                 | End of Maintenance                  | 0.28   | Full Depth Patching and 1.5" S9.5B               | \$46,000       |
| 2029      | 1        | 028-Dare      | Resurfacing  | SR 1449 (Sea Vista Dr.)          | NC 12                                 | Cul-de-sac                          | 0.41   | Full Depth Patching and 1.5" S9.5B               | \$75,000       |
| 2029      | 1        | 028-Dare      | Resurfacing  | SR 1450 (Sea Vista Ct.)          | SR 1449 (Sea Vista Dr.)               | Cul-de-sac                          | 0.09   | Full Depth Patching and 1.5" S9.5B               | \$17,000       |
| 2029      | 1        | 028-Dare      | Resurfacing  | SR 1470 (Ocean Spray Rd.)        | NC 12                                 | End of Maintenance                  | 0.26   | Full Depth Patching and 1.5" S9.5B               | \$43,000       |
| 2029      | 1        | 028-Dare      | Resurfacing  | SR 1522 (Wimble Shores North)    | NC 12                                 | End of Maintenance                  | 0.26   | Full Depth Patching and 1.5" S9.5B               | \$38,000       |
| 2029      | 1        | 028-Dare      | Resurfacing  | SR 1525-Yucca St.                | NC 12                                 | SR 1421-Ocean View Dr.              | 0.05   | Full Depth Patching and 1.5" S9.5B               | \$10,000       |
| 2029      | 1        | 028-Dare      | Resurfacing  | SR 1537 (Dean Ave.)              | NC 12                                 | End of Maintenance                  | 0.32   | Full Depth Patching and 1.5" S9.5B               | \$59,000       |
| 2029      | 1        | 028-Dare      | Resurfacing  | SR1462 (Holiday Blvd.)           | NC 12                                 | End of Maintenance                  | 0.30   | Full Depth Patching and 1.5" S9.5B               | \$50,000       |
| 2029      | 1        | 028-Dare      | Preservation | NC 12                            | SR 1543 (S. Croatan Hwy.)             | Pavement Joint                      | 0.11   | Crack Seal                                       | \$2,000        |
| 2029      | 1        | 028-Dare      | Preservation | SR 1224 (Harbor Rd.)             | NC 12                                 | SR 1226 (McMullen Rd.)              | 0.73   | 1.25" S9.5B                                      | \$85,000       |
| 2029      | 1        | 028-Dare      | Preservation | SR 1225 (Williams Rd.)           | SR 1226 (McMullen Rd.)                | CDS                                 | 0.22   | 1.25" S9.5B                                      | \$26,000       |
| 2029      | 1        | 028-Dare      | Preservation | SR 1444 (Porpoise Pt.)           | SR 1278 (Albacore Rd.)                | CDS                                 | 0.07   | 1.25" S9.5B                                      | \$9,000        |
| 2029      | 1        | 028-Dare      | Preservation | SR 1481 (Sunfish Ct.)            | SR 1278 (Albacore Rd.)                | CDS                                 | 0.09   | 1.25" S9.5B                                      | \$11,000       |
| 2029      | 1        | 028-Dare      | Preservation | US 158                           | Grayeagle St.                         | SR 1540 (Virginia Dare Trl.)        | 0.42   | Crack Seal                                       | \$7,000        |
| 2029      | 1        | 028-Dare      | Preservation | US 64                            | Alligator River Bridge                | SR 1153 (Old Ferry Rd.)             | 0.69   | Crack Seal                                       | \$6,000        |
| 2029      | 1        | 028-Dare      | Preservation | US 64                            | SR 1153 (Old Ferry Rd.)               | SR 1169 (Robertson Landing Rd.)     | 5.28   | Crack Seal                                       | \$39,000       |
| 2029      | 1        | 028-Dare      | Preservation | US 64                            | Bridge #14 (Melvin R. Daniels Bridge) | SR 1540 (Virginia Dare Trl.)        | 0.84   | Crack Seal                                       | \$18,000       |
| 2029      | 1        | 037-Gates     | Resurfacing  | SR 1118 (Taylor Mill Rd.)        | SR 1120 (Fort Island Rd.)             | NC 137                              | 4.44   | Full Depth Patching and 1.5" S9.5B               | \$889,000      |
| 2029      | 1        | 037-Gates     | Resurfacing  | SR 1211 (Smith Rd.)              | US 13                                 | NC 37                               | 1.83   | Full Depth Patching and 1.5" S9.5B               | \$333,000      |
| 2029      | 1        | 037-Gates     | Resurfacing  | SR 1220 (Hackley Rd.)            | US 158                                | NC 37                               | 2.68   | Full Depth Patching and 1.5" S9.5B               | \$488,000      |
| 2029      | 1        | 037-Gates     | Resurfacing  | US 13 North                      | Hertford County Line                  | End Median Divided Hwy              | 6.08   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$2,183,000    |
| 2029      | 1        | 037-Gates     | Resurfacing  | US 13 South                      | Begin Median Divided Hwy              | Hertford County Line                | 6.07   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$2,180,000    |
| 2029      | 1        | 037-Gates     | Preservation | SR 1124 (Eure Loop Rd.)          | SR 1125 (Eure Loop Rd.)               | NC 137                              | 0.03   | 1.25" S9.5B                                      | \$4,000        |
| 2029      | 1        | 037-Gates     | Preservation | SR 1125 (Eure Loop Rd.)          | SR 1124 (Eure Loop Rd.)               | NC 137                              | 0.22   | 1.25" S9.5B                                      | \$26,000       |
| 2029      | 1        | 037-Gates     | Preservation | SR 1136 (Depot Rd.)              | SR 1137 (Depot Rd.)                   | NC 137                              | 0.09   | 1.25" S9.5B                                      | \$10,000       |
| 2029      | 1        | 037-Gates     | Preservation | SR 1137 (Depot Rd.)              | SR 1126 (Corner High Rd.)             | SR 1136 (Depot Rd.)                 | 0.12   | 1.25" S9.5B                                      | \$14,000       |
| 2029      | 1        | 037-Gates     | Preservation | SR 1138 (Sun Lane)               | Dead End                              | SR 1124 (Eure Loop Rd.)             | 0.07   | 1.25" S9.5B                                      | \$10,000       |
| 2029      | 1        | 046-Hertford  | Resurfacing  | NC 42                            | NC 11 South                           | US 13 South                         | 3.27   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$934,000      |
| 2029      | 1        | 046-Hertford  | Resurfacing  | SR 1167 (Tom Brown Rd.)          | NC 11                                 | SR 1176 (Mr. Tabor Church Rd.)      | 1.45   | Full Depth Patching and 1.5" S9.5B               | \$264,000      |
| 2029      | 1        | 046-Hertford  | Resurfacing  | SR 1176 (Mt. Tabor Church Rd.)   | US 158                                | SR 1167 (Tom Brown Rd.)             | 1.60   | Full Depth Patching and 1.5" S9.5B               | \$291,000      |
| 2029      | 1        | 046-Hertford  | Resurfacing  | SR 1300 (Wises Store Rd.)        | Northampton Co                        | US 158                              | 1.61   | Full Depth Patching and 1.5" S9.5B               | \$293,000      |
| 2029      | 1        | 046-Hertford  | Resurfacing  | SR 1301 (Vaughan Rd.)            | SR 1300 (Wises Store Rd.)             | Northampton County                  | 1.69   | Full Depth Patching and 1.5" S9.5B               | \$323,000      |
| 2029      | 1        | 046-Hertford  | Resurfacing  | SR 1302 (Vaughans Creek Rd.)     | SR 1301 (Vaughan Mill Rd.)            | End Maint                           | 1.50   | Full Depth Patching and 1.5" S9.5B               | \$273,000      |
| 2029      | 1        | 046-Hertford  | Resurfacing  | SR 1438 (Christian Harbor Rd.)   | NC 45                                 | SR 1441 (Swains Mill Rd.)           | 1.51   | Full Depth Patching and 1.5" S9.5B               | \$275,000      |
| 2029      | 1        | 046-Hertford  | Resurfacing  | US 13 North                      | Begin Median Divided Hwy              | Gates County Line                   | 1.68   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$604,000      |
| 2029      | 1        | 046-Hertford  | Resurfacing  | US 13 South                      | Gates County Line                     | End Median Divided Hwy              | 1.68   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$604,000      |
| 2029      | 1        | 046-Hertford  | Resurfacing  | US 158 EBL                       | NC 11                                 | SR 1218 (Industrial Park Rd.)       | 8.81   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$2,792,000    |

| Plan Year | Division | County          | Budget Group | Route                                 | Begin Description                  | End Description                   | Length | Treatment                                        | Estimated Cost |
|-----------|----------|-----------------|--------------|---------------------------------------|------------------------------------|-----------------------------------|--------|--------------------------------------------------|----------------|
| 2029      | 1        | 046-Hertford    | Resurfacing  | US 158 WBL                            | SR 1218 (Industrial Park Rd.)      | NC 11                             | 8.83   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$2,798,000    |
| 2029      | 1        | 046-Hertford    | Preservation | NC 45                                 | US 158                             | End C&G                           | 0.33   | Crack Seal                                       | \$3,000        |
| 2029      | 1        | 046-Hertford    | Preservation | NC 45 (W. Mulberry St.)               | End C&G                            | SR 1458 (N. Main Street)          | 0.20   | Crack Seal                                       | \$3,000        |
| 2029      | 1        | 046-Hertford    | Preservation | SR 1100 (South Williford Rd.)         | SR 1101 (Lee Jernigan Rd.)         | Bertie Co                         | 1.78   | Seal - Double                                    | \$94,000       |
| 2029      | 1        | 046-Hertford    | Preservation | SR 1104 (South Church Rd.)            | Bertie Co                          | SR 1106 (South Early Station Rd.) | 1.78   | Seal - Double                                    | \$94,000       |
| 2029      | 1        | 046-Hertford    | Preservation | SR 1130 (East Modlin Rd.)             | NC 11                              | US 13                             | 0.91   | Seal - Double                                    | \$49,000       |
| 2029      | 1        | 046-Hertford    | Preservation | SR 1130 (West Modlin Rd.)             | SR 1108 (Union Rd.)                | NC 11                             | 1.33   | Seal - Double                                    | \$71,000       |
| 2029      | 1        | 046-Hertford    | Preservation | SR 1141 (Henry Brown Rd.)             | SR 1146 (Menola St. Johns Rd.)     | SR 1146 (Menola St. Johns Rd.)    | 0.57   | 1.25" S9.5B                                      | \$67,000       |
| 2029      | 1        | 046-Hertford    | Preservation | US 13                                 | SR 1212 (Short Cut Rd.)            | Begin 4 Lane                      | 3.79   | Crack Seal                                       | \$31,000       |
| 2029      | 1        | 046-Hertford    | Preservation | US 158                                | SR 1218 (Industrial Park Rd.)      | NC 45                             | 0.19   | Crack Seal                                       | \$4,000        |
| 2029      | 1        | 048-Hyde        | Resurfacing  | SR 1124 (Quarter Rd.)                 | Begin Pavement                     | SR 1128 (Oyster Creek Rd.)        | 5.53   | Full Depth Patching and 1.5" S9.5A               | \$906,000      |
| 2029      | 1        | 048-Hyde        | Resurfacing  | SR 1127 (Cradle Rd.)                  | SR 1128 (Oyster Creek Rd.)         | SR 1124 (Quarter rd.)             | 0.60   | 1.5" S9.5B                                       | \$110,000      |
| 2029      | 1        | 058-Martin      | Resurfacing  | SR 1312 (Salisbury Rd)                | SR 1313 (Robert Everett Rd)        | SR 1310 (Chapman Rd)              | 1.05   | Full Depth Patching and 1.5" S9.5B               | \$191,000      |
| 2029      | 1        | 058-Martin      | Resurfacing  | SR 1312 (Salisbury Rd)                | SR 1310 (Chapman Rd)               | NC 142                            | 1.04   | Full Depth Patching and 1.5" S9.5B               | \$190,000      |
| 2029      | 1        | 058-Martin      | Resurfacing  | SR 1313 (Robert Everett Rd)           | SR 1314 (Perkins Rd)               | SR 1002 (Hassell Rd)              | 1.12   | Full Depth Patching and 1.5" S9.5B               | \$184,000      |
| 2029      | 1        | 058-Martin      | Resurfacing  | SR 1349 (Roberson Dr.)                | SR 1315 (Spring Green Rd)          | End of Pavement                   | 0.25   | Full Depth Patching and 1.5" S9.5B               | \$41,000       |
| 2029      | 1        | 058-Martin      | Resurfacing  | SR 1400 ( E Green St. / Roberson Rd.) | MP 0.64                            | MP 1.23                           | 0.59   | Mill 1.5" and 1.5" S9.5B                         | \$138,000      |
| 2029      | 1        | 058-Martin      | Resurfacing  | SR 1400 (E Green St)                  | MP 1.23                            | NC 903                            | 0.38   | Mill 1.5" and 1.5" S9.5B                         | \$125,000      |
| 2029      | 1        | 058-Martin      | Resurfacing  | SR 1400 (Roberson Rd)                 | SR 1401 (C L Keel Rd)              | MP 0.64                           | 0.64   | Mill 1.5" and 1.5" S9.5B                         | \$129,000      |
| 2029      | 1        | 058-Martin      | Resurfacing  | SR 1403 (Ross Rd)                     | NC 903                             | SR 1309 (Winslow Rd)              | 2.00   | Full Depth Patching and 1.5" S9.5B               | \$328,000      |
| 2029      | 1        | 058-Martin      | Resurfacing  | SR 1413 (Log Cabin Rd)                | SR 1409 (Spring Green Rd.)         | NC 125                            | 0.74   | Full Depth Patching and 1.5" S9.5B               | \$122,000      |
| 2029      | 1        | 058-Martin      | Resurfacing  | SR 1421 (View Nicholson Rd)           | NC 125                             | END PVMT                          | 1.61   | Full Depth Patching and 1.5" S9.5B               | \$293,000      |
| 2029      | 1        | 058-Martin      | Resurfacing  | SR 1501 (Big Mill Rd.)                | SR 1500 (Holly Springs Church Rd.) | US 17                             | 2.20   | Full Depth Patching and 1.5" S9.5B               | \$401,000      |
| 2029      | 1        | 058-Martin      | Resurfacing  | SR 1528 (Yarrell Creek Rd.)           | SR 1500 (Holly Springs Church Rd.) | SR 1527 (Arthur Corey Rd.)        | 1.66   | Full Depth Patching and 1.5" S9.5B               | \$302,000      |
| 2029      | 1        | 058-Martin      | Resurfacing  | SR 1598 (East Blvd)                   | US 64 ALT                          | US 13                             | 0.25   | Mill 1.5" and 1.5" S9.5B                         | \$69,000       |
| 2029      | 1        | 058-Martin      | Preservation | NC 11                                 | NC 42                              | Begin C&G                         | 4.04   | Crack Seal                                       | \$40,000       |
| 2029      | 1        | 058-Martin      | Preservation | NC 11                                 | Begin C& G                         | End C&G                           | 0.73   | Crack Seal                                       | \$9,000        |
| 2029      | 1        | 058-Martin      | Preservation | NC 11                                 | End C&G                            | NC 903                            | 3.74   | Crack Seal                                       | \$28,000       |
| 2029      | 1        | 058-Martin      | Preservation | SR 1109 (Harrison Rd.)                | SR 1106 (Ed's Grocery Rd.)         | SR 1113 (Leggett Mill Rd.)        | 1.94   | Seal - Double                                    | \$103,000      |
| 2029      | 1        | 058-Martin      | Preservation | SR 1111 (Jack Cowan Rd.)              | Dead End                           | SR 1109 (Harrison Rd.)            | 0.57   | Seal - Double                                    | \$31,000       |
| 2029      | 1        | 058-Martin      | Preservation | SR 1138 (Everetts Rd.)                | SR 1113 (Wynn Rd.)                 | SR 1142 (Prison Camp Rd.)         | 1.73   | Seal - Double                                    | \$92,000       |
| 2029      | 1        | 058-Martin      | Preservation | SR 1453 (Marvin Leggett Rd.)          | SR-1400                            | Dead End                          | 0.07   | 1.25" S9.5B                                      | \$10,000       |
| 2029      | 1        | 058-Martin      | Preservation | SR 1501 (Almond Lane)                 | Dead End                           | SR 1501 (Big Mill Road)           | 0.09   | 1.25" S9.5B                                      | \$11,000       |
| 2029      | 1        | 058-Martin      | Preservation | SR 1539 (Evan Perry Rd.)              | SR 1538 (Wainwright Rd.)           | SR 1541 (Dymond City Rd.)         | 1.10   | Seal - Double                                    | \$59,000       |
| 2029      | 1        | 058-Martin      | Preservation | SR 1542 (Noah Robertson Rd.)          | SR 1538 (EH Williams Rd.)          | NC 171                            | 1.38   | Seal - Double                                    | \$73,000       |
| 2029      | 1        | 058-Martin      | Preservation | SR 1545 (Seymour Price Rd.)           | SR 1538 (Manning Rd.)              | EOP                               | 0.70   | Seal - Double                                    | \$37,000       |
| 2029      | 1        | 058-Martin      | Preservation | SR 1546 (Barber Cutoff Rd.)           | SR 1538 (Manning Rd.)              | SR 1547 (Barber Rd.)              | 0.63   | Seal - Double                                    | \$34,000       |
| 2029      | 1        | 058-Martin      | Preservation | SR 1559 (Corinth Church Rd.)          | SR-1557 (Piney Woods Rd)           | SR-1557 (Union Town Rd)           | 1.20   | Seal - Double                                    | \$64,000       |
| 2029      | 1        | 066-Northampton | Resurfacing  | SR 1311 (Jackson Bypass Rd.)          | NC 305                             | SR 1313 (Hargraves Rd.)           | 2.66   | Full Depth Patching and 1.5" S9.5B               | \$508,000      |
| 2029      | 1        | 066-Northampton | Resurfacing  | SR 1314 (Pleasant Grove Rd.)          | SR 1311 (Jackson Bypass Rd.)       | NC 305                            | 1.59   | Full Depth Patching and 1.5" S9.5B               | \$290,000      |
| 2029      | 1        | 066-Northampton | Resurfacing  | SR 1333 (Mt. Carmel Rd.)              | US 158                             | SR1311 (Jackson Bypass)           | 2.43   | Full Depth Patching and 1.5" S9.5B               | \$442,000      |
| 2029      | 1        | 066-Northampton | Resurfacing  | SR 1358 (Deloatch Mill Rd.)           | US 158                             | NC 35                             | 2.09   | Full Depth Patching and 1.5" S9.5B and Widening  | \$530,000      |
| 2029      | 1        | 066-Northampton | Resurfacing  | SR 1372 (Post Office Rd.)             | NC 186                             | End of Pavement                   | 0.11   | Full Depth Patching and 1.5" S9.5B               | \$17,000       |
| 2029      | 1        | 066-Northampton | Resurfacing  | SR 1501 (Dusty Hill Rd.)              | SR 1503 (Lasker Rd.)               | NC 305                            | 3.81   | Full Depth Patching and 1.5" S9.5B               | \$728,000      |
| 2029      | 1        | 066-Northampton | Resurfacing  | SR 1538 (Parker Rd.)                  | SR 1537 (Perdue Hatchery Rd.)      | US 258                            | 1.12   | Full Depth Patching and 1.5" S9.5B               | \$184,000      |
| 2029      | 1        | 066-Northampton | Resurfacing  | US 258                                | NC 305                             | US 158                            | 14.59  | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$4,348,530    |
| 2029      | 1        | 066-Northampton | Preservation | NC 186                                | US 301                             | VA Line                           | 15.87  | Crack Seal                                       | \$117,000      |
| 2029      | 1        | 066-Northampton | Preservation | NC 35                                 | Mill Street                        | Virginia State Line               | 2.15   | Crack Seal                                       | \$15,000       |
| 2029      | 1        | 066-Northampton | Preservation | NC 35 (N. Church St.)                 | US 158                             | SR 1342 (Lake Rd.)                | 0.29   | Crack Seal                                       | \$5,000        |
| 2029      | 1        | 066-Northampton | Preservation | NC 35 (N. Church St.)                 | SR 1342 (Lake Rd.)                 | SR 1341 (Deberrys Mill Rd.)       | 0.62   | Crack Seal                                       | \$5,000        |
| 2029      | 1        | 066-Northampton | Preservation | SR 1347 (Bynum Rd.)                   | SR 1344 (Galatia Rd.)              | SR 1333 (Mt. Carmel Rd.)          | 3.65   | Seal - Double                                    | \$174,000      |
| 2029      | 1        | 066-Northampton | Preservation | SR 1356 (Willis Hare Rd.)             | NC 35                              | SR 1341 (Vaughans Creek Rd.)      | 3.56   | Seal - Double                                    | \$198,000      |
| 2029      | 1        | 066-Northampton | Preservation | SR 1510 (Jenkins Mill Rd.)            | SR 1504 (Creeksville Rd.)          | NC 35                             | 4.31   | Seal - Double                                    | \$239,000      |
| 2029      | 1        | 066-Northampton | Preservation | US 158                                | 300FT West of Begin C&G            | 200FT East of End C&G             | 1.58   | Crack Seal                                       | \$19,000       |
| 2029      | 1        | 070-Pasquotank  | Resurfacing  | SR 1122 (New Rd.)                     | SR 1100 (Nixonton Rd.)             | SR 1182 (Meadstown Rd.)           | 1.45   | Full Depth Patching and 1.5" S9.5B               | \$264,000      |
| 2029      | 1        | 070-Pasquotank  | Resurfacing  | SR 1124 (Crocker Hill Rd.)            | NC 344                             | NC 344                            | 1.54   | Full Depth Patching and 1.5" S9.5B               | \$280,000      |
| 2029      | 1        | 070-Pasquotank  | Resurfacing  | SR 1140 (Okisko Rd.)                  | Old US-17                          | SR 1144 (Foreman Bundy Rd)        | 3.38   | Full Depth Patching and 1.5" S9.5B               | \$614,000      |
| 2029      | 1        | 070-Pasquotank  | Resurfacing  | SR 1149 (Selby Rd.)                   | SR 1139 (Body Rd.)                 | Dead End                          | 0.57   | Full Depth Patching and 1.5" S9.5B               | \$94,000       |
| 2029      | 1        | 070-Pasquotank  | Resurfacing  | SR 1183 (Ham Overman Rd.)             | SR 1135 (Blount Rd.)               | Dead End                          | 1.60   | Full Depth Patching and 1.5" S9.5B               | \$262,000      |

| Plan Year | Division | County         | Budget Group | Route                                     | Begin Description             | End Description                | Length | Treatment                                        | Estimated Cost |
|-----------|----------|----------------|--------------|-------------------------------------------|-------------------------------|--------------------------------|--------|--------------------------------------------------|----------------|
| 2029      | 1        | 070-Pasquotank | Resurfacing  | SR 1197 (Old US 17)                       | US 17                         | County Line                    | 1.59   | Full Depth Patching and 1.5" S9.5B               | \$348,000      |
| 2029      | 1        | 070-Pasquotank | Resurfacing  | SR 1398 (Tanglewood Dr.)                  | SR 1333 (Main St. Ext)        | SR 1398 (Tanglewood Dr.)       | 0.35   | Full Depth Patching and 1.5" S9.5B               | \$64,000       |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1115 (Double Bridge Rd.)               | SR 1118 (Dryridge Rd.)        | SR 1116 (Griffin Swamp Rd.)    | 1.46   | Crack Seal                                       | \$9,000        |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1118 (Dryridge Rd.)                    | SR 1100 (Nixonton Rd.)        | Pavement Joint                 | 1.15   | Crack Seal                                       | \$8,000        |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1123 Twiford Rd                        | SR 1101 Peartree Rd           | SR 1100 Nixonton Rd            | 0.24   | Microsurface                                     | \$16,000       |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1145 (Oak Stump Rd.)                   | End 3 Lane                    | SR 1144 (Simpson Ditch Rd.)    | 2.45   | Crack Seal                                       | \$15,000       |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1147 (Cooper Ln. / Savin Rd.)          | SR 1145 (Oak Stump Rd.)       | End of Maintenance             | 0.52   | 1.25" S9.5B                                      | \$60,000       |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1180 Commander RD                      | SR 1123 Twiford Rd            | SR 1100 Nixonton rd            | 0.17   | Microsurface                                     | \$12,000       |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1184 Graves Ave                        | SR 1101 Peartree rd           | SR 1185 Hines Ave              | 0.13   | Microsurface                                     | \$10,000       |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1185 Hines Ave                         | SR 1186 Bailey St             | SR 1193 Harvey St              | 0.21   | Microsurface                                     | \$13,000       |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1186 Bailey St                         | SR 1187 Lafayette Ave         | SR 1185 Hines Ave              | 0.06   | Microsurface                                     | \$4,000        |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1187 Lafayette Ave                     | SR 1186 Bailey St             | SR 1193 Harvey St              | 0.19   | Microsurface                                     | \$13,000       |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1191 (Chesterfield Dr.)                | SR 1145 (Oak Stump Rd.)       | SR 1198 (Oakdale Dr.)          | 0.28   | 1.25" S9.5B                                      | \$37,000       |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1192 (Bruce Dr.)                       | SR 1191 (Chesterfield Dr.)    | Dead End                       | 0.12   | 1.25" S9.5B                                      | \$16,000       |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1192 (Burlington Dr.)                  | Dead End                      | SR 1191 (Chesterfield Dr.)     | 0.20   | 1.25" S9.5B                                      | \$26,000       |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1193 Harvey St                         | SR 1187 Lafayette Ave         | SR 1185 Hines Ave              | 0.06   | Microsurface                                     | \$4,000        |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1198 (Oakdale St.)                     | SR 1199 (Briarwood Rd.)       | SR 1211 (Cedar Point Cir.)     | 0.20   | 1.25" S9.5B                                      | \$26,000       |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1199 (Briarwood Rd.)                   | SR 1147 (Cooper Ln.)          | SR 1213 (Evergreen Dr.)        | 0.34   | 1.25" S9.5B                                      | \$45,000       |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1211 (Cedar Point Rd.)                 | SR 1199 (Briarwood Rd.)       | SR 1213 (Evergreen Dr.)        | 0.22   | 1.25" S9.5B                                      | \$28,000       |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1212 (Cedar Point Cir.)                | SR 1211 (Cedar Point Cir.)    | CDS                            | 0.03   | 1.25" S9.5B                                      | \$5,000        |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1213 (Evergreen Rd.)                   | SR 1199 (Briarwood Rd.)       | SR 1211 (Cedar Point Cir.)     | 0.15   | 1.25" S9.5B                                      | \$19,000       |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1224 (Darian Dr.)                      | SR 1145 (Oak Stump Rd.)       | X-Cross                        | 0.93   | Microsurface                                     | \$79,000       |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1231 (Kris Dr.)                        | SR 1224 (Darian Dr.)          | SR 1224 (Darian Dr.)           | 0.21   | Microsurface                                     | \$17,000       |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1233 (Dennis Dr.)                      | SR 1192 (Bruce Dr.)           | Dead End                       | 0.12   | 1.25" S9.5B                                      | \$16,000       |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1329 (N. Pointdexter St.)              | SR 1164 (S. Water St.)        | End of Pavement                | 0.53   | Crack Seal                                       | \$5,000        |
| 2029      | 1        | 070-Pasquotank | Preservation | SR 1411 (Ward St.)                        | SR 1329 (N. Pointdexter St.)  | US17 Bus. (N. Road St.)        | 0.50   | Crack Seal                                       | \$4,000        |
| 2029      | 1        | 072-Perquimans | Resurfacing  | SR 1121 (Haywood Smith Rd.)               | NC 37                         | End of Maintenance             | 0.90   | Full Depth Patching and 1.5" S9.5B               | \$181,000      |
| 2029      | 1        | 072-Perquimans | Resurfacing  | SR 1217 (Doll Harrell Rd)                 | SR 1215 (Bagley Swamp Rd.)    | End of Pavement                | 0.66   | Full Depth Patching and 1.5" S9.5B               | \$109,000      |
| 2029      | 1        | 072-Perquimans | Resurfacing  | SR 1305 (Body Rd.)                        | SR 1303 (Woodland Church Rd.) | SR 1367 (Old US 17)            | 3.19   | Full Depth Patching and 1.5" S9.5B               | \$581,000      |
| 2029      | 1        | 072-Perquimans | Resurfacing  | SR 1317 (Camp Perry Rd.)                  | SR 1300 (New Hope Rd.)        | End of Maintenance             | 1.87   | Full Depth Patching and 1.5" S9.5B               | \$341,000      |
| 2029      | 1        | 072-Perquimans | Resurfacing  | SR 1367 (Old US 17)                       | US 17                         | Pasquotank County Line         | 1.33   | Full Depth Patching and 1.5" S9.5B               | \$290,000      |
| 2029      | 1        | 072-Perquimans | Resurfacing  | SR 1481 (E. Camp Perry Rd.)               | SR 1317 (Camp Perry Rd.)      | Dead End                       | 0.44   | Full Depth Patching and 1.5" S9.5B               | \$81,000       |
| 2029      | 1        | 072-Perquimans | Preservation | SR 1002 (County Line Rd.)                 | NC 37                         | SR 1115 (Poplar Neck Rd.)      | 4.17   | 1.25" S9.5B                                      | \$543,956      |
| 2029      | 1        | 089-Tyrrell    | Resurfacing  | NC 94                                     | US 64                         | Washington County              | 6.37   | Full Depth Patching and 1.5" S9.5B               | \$1,333,000    |
| 2029      | 1        | 089-Tyrrell    | Preservation | SR 1104 (Newlands Rd.)                    | NC 94                         | SR 1105 (Riders Creek Rd.)     | 1.02   | Seal - Double                                    | \$49,000       |
| 2029      | 1        | 089-Tyrrell    | Preservation | SR 1105 (Crosslanding Rd. / Newlands Rd.) | SR 1115 (Chapel Hill Rd.)     | SR 1122 (South Fork Creek Rd.) | 3.68   | Seal - Double                                    | \$195,000      |
| 2029      | 1        | 089-Tyrrell    | Preservation | SR 1105 (Newlands Rd. / Riders Creek Rd.) | SR 1108 (Bodwell Rd.)         | NC 94                          | 2.79   | Seal - Double                                    | \$148,000      |
| 2029      | 1        | 089-Tyrrell    | Preservation | SR 1108 (Bodwell Rd.)                     | SR 1105 (Crosslanding Rd.)    | SR 1105 (Newlands Rd.)         | 3.37   | Seal - Double                                    | \$161,000      |
| 2029      | 1        | 089-Tyrrell    | Preservation | SR 1122 (South Fork Creek Rd.)            | SR 1105 (Newlands Rd.)        | SR 1121 (South Fork Loop)      | 2.05   | Seal - Double                                    | \$108,000      |
| 2029      | 1        | 094-Washington | Resurfacing  | NC 32                                     | SR 1126 (Newland Rd.)         | NC 37                          | 8.75   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$2,310,000    |
| 2029      | 1        | 094-Washington | Resurfacing  | NC 94                                     | SR 1304 (Scuppernong Rd.)     | NC 37                          | 4.99   | Full Depth Patching and 1.5" S9.5C               | \$1,044,000    |
| 2030      | 1        | 008-Bertie     | Resurfacing  | NC 11                                     | End C&G                       | Hetford County Line            | 0.29   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$74,000       |
| 2030      | 1        | 008-Bertie     | Resurfacing  | SR 1001 (Wakelon Rd.)                     | Pavement Joint                | SR 1301 (Bull Hill Rd.)        | 4.48   | Full Depth Patching and 1.5" S9.5B               | \$856,000      |
| 2030      | 1        | 008-Bertie     | Resurfacing  | SR 1001 (Wakelon Rd.)                     | US 17                         | Pavement Joint                 | 0.90   | Full Depth Patching and 1.5" S9.5B               | \$197,000      |
| 2030      | 1        | 008-Bertie     | Resurfacing  | SR 1131 (Flag Run Rd.)                    | Begin Pavement                | SR 1132 (Oak Dr.)              | 0.65   | Full Depth Patching and 1.5" S9.5B               | \$119,000      |
| 2030      | 1        | 008-Bertie     | Resurfacing  | SR 1133 (Burch Rd.)                       | NC 308                        | End of Pavement                | 0.80   | Full Depth Patching and 1.5" S9.5B               | \$146,000      |
| 2030      | 1        | 008-Bertie     | Resurfacing  | SR 1145 (Cashie St.)                      | NC 308                        | NC 11                          | 0.48   | Full Depth Patching and 1.5" S9.5B               | \$87,000       |
| 2030      | 1        | 008-Bertie     | Resurfacing  | SR 1145 (Main St.)                        | NC 11                         | Begin C&G                      | 1.06   | Full Depth Patching and 1.5" S9.5B               | \$193,000      |
| 2030      | 1        | 008-Bertie     | Resurfacing  | SR 1145 (Main St.)                        | Begin C&G                     | NC 308                         | 0.13   | Full Depth Patching and 1.5" S9.5B               | \$23,000       |
| 2030      | 1        | 008-Bertie     | Resurfacing  | SR 1208 (E Church St.)                    | SR 1249 (Tyler School Rd.)    | NC 308                         | 0.68   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$259,000      |
| 2030      | 1        | 008-Bertie     | Resurfacing  | SR 1249 (Tyler School Rd.)                | SR 1206 (Baker Rd.)           | SR 1208 (E Church St.)         | 0.76   | Full Depth Patching and 1.5" S9.5B               | \$132,000      |
| 2030      | 1        | 008-Bertie     | Resurfacing  | SR 1300 (Green Cross Rd.)                 | SR 1390                       | Pavement Joint                 | 0.88   | Full Depth Patching and 1.5" S9.5B               | \$193,000      |
| 2030      | 1        | 008-Bertie     | Resurfacing  | SR 1360 (Ashland Church Rd.)              | NC 45                         | SR 1358                        | 0.99   | Full Depth Patching and 1.5" S9.5B               | \$181,000      |
| 2030      | 1        | 008-Bertie     | Resurfacing  | SR 1503 (Davis Rd.)                       | Dead End                      | US 17                          | 0.90   | Full Depth Patching and 1.5" S9.5B               | \$165,000      |
| 2030      | 1        | 008-Bertie     | Resurfacing  | SR 1535 (Laytonl Rd.)                     | NC 45                         | End of Pavement                | 0.24   | Full Depth Patching and 1.5" S9.5B               | \$44,000       |
| 2030      | 1        | 008-Bertie     | Resurfacing  | SR 1547 (Bachelor Bay Dr.)                | NC 45                         | End of Maintenance             | 1.50   | Full Depth Patching and 1.5" S9.5B               | \$273,000      |
| 2030      | 1        | 008-Bertie     | Preservation | NC 11                                     | Martin Co                     | SR 1108 (Indian Woods Rd.)     | 4.89   | Crack Seal                                       | \$48,000       |
| 2030      | 1        | 008-Bertie     | Preservation | SR 1344 Perrytown Rd.)                    | SR 1345 (Cale Rd.)            | SR 1001 (Wakelon Rd.)          | 3.35   | Seal - Double                                    | \$186,000      |
| 2030      | 1        | 008-Bertie     | Preservation | SR 1345 (Cale Rd.)                        | SR 1344 (Perrytown Rd.)       | Dead End                       | 0.71   | Seal - Double                                    | \$38,000       |

| Plan Year | Division | County        | Budget Group | Route                           | Begin Description                   | End Description            | Length | Treatment                                        | Estimated Cost |
|-----------|----------|---------------|--------------|---------------------------------|-------------------------------------|----------------------------|--------|--------------------------------------------------|----------------|
| 2030      | 1        | 008-Bertie    | Preservation | SR 1364 (Ledrew Perry Rd.)      | US 17                               | NC 45                      | 3.44   | Seal - Double                                    | \$182,000      |
| 2030      | 1        | 008-Bertie    | Preservation | SR 1365 (Capehart Church Rd.)   | SR 1301 (Bull Hill Rd.)             | SR 1364 (Ledrew Perry Rd.) | 3.24   | Seal - Double                                    | \$172,000      |
| 2030      | 1        | 015-Camden    | Resurfacing  | NC 343                          | US 158                              | US 17 Bus.                 | 12.26  | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$3,375,530    |
| 2030      | 1        | 015-Camden    | Resurfacing  | SR 1104 (Wharf Rd)              | NC 343                              | Dead End                   | 1.54   | Full Depth Patching and 1.5" S9.5B               | \$267,000      |
| 2030      | 1        | 015-Camden    | Resurfacing  | SR 1115 (Garrington Island Rd.) | SR 1107 (Sandy Hook Rd.)            | Dead EndDead End           | 1.11   | Full Depth Patching and 1.5" S9.5B               | \$162,000      |
| 2030      | 1        | 015-Camden    | Resurfacing  | SR 1131 (Whitehall Rd)          | SR 1132 (Country Club Rd)           | SR 1152 (Magnolia Dr)      | 0.24   | Full Depth Patching and 1.5" S9.5B               | \$44,000       |
| 2030      | 1        | 015-Camden    | Resurfacing  | SR 1150 (Pinewood Dr)           | SR 1131 (Whitehall Rd)              | SR 1170 (Wisteria Dr)      | 0.12   | Full Depth Patching and 1.5" S9.5B               | \$20,000       |
| 2030      | 1        | 015-Camden    | Resurfacing  | SR 1151 (Dogwood)               | SR 1131 (Whitehall Rd)              | SR 1170 (Wisteria Dr)      | 0.25   | Full Depth Patching and 1.5" S9.5B               | \$46,000       |
| 2030      | 1        | 015-Camden    | Resurfacing  | SR 1152 (Magnolia Dr)           | SR 1131 (Whitehall Rd)              | SR 1167 (Azalea Rd)        | 0.17   | Full Depth Patching and 1.5" S9.5B               | \$31,000       |
| 2030      | 1        | 015-Camden    | Resurfacing  | SR 1153 (Windy Height Dr)       | SR 1152 (Magnolia Dr)               | Dead EndDead End           | 0.20   | Full Depth Patching and 1.5" S9.5B               | \$33,000       |
| 2030      | 1        | 015-Camden    | Resurfacing  | SR 1166 (Japonica/Valley Rd)    | SR 1131 (Whitehall Rd)              | Sr 1173 (River Rd)         | 0.56   | Full Depth Patching and 1.5" S9.5B               | \$102,000      |
| 2030      | 1        | 015-Camden    | Resurfacing  | SR 1168 (Canal St)              | SR 1166 (Japonica/Valley Rd)        | Dead EndDead End           | 0.09   | Full Depth Patching and 1.5" S9.5B               | \$17,000       |
| 2030      | 1        | 015-Camden    | Resurfacing  | SR 1169 (Holly Dr)              | SR 1131 (Whitehall Rd)              | SR 1170 (Wisteria Dr)      | 0.26   | Full Depth Patching and 1.5" S9.5B               | \$48,000       |
| 2030      | 1        | 015-Camden    | Resurfacing  | Sr 1173 (River Rd)              | SR 1166 (Japonica/Valley Rd)        | Dead EndDead End           | 0.08   | Full Depth Patching and 1.5" S9.5B               | \$15,000       |
| 2030      | 1        | 015-Camden    | Resurfacing  | SR 1205 (Shipyards Rd)          | NC 343                              | Dead EndDead End           | 1.01   | Full Depth Patching and 1.5" S9.5B               | \$166,000      |
| 2030      | 1        | 015-Camden    | Resurfacing  | US 17 NBL                       | Bridge #44                          | SR 1231 (McPherson Rd.)    | 3.60   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,066,000    |
| 2030      | 1        | 015-Camden    | Resurfacing  | US 17 NBL                       | Bridge #88 @ Pasquotank County Line | Bridge #44                 | 2.36   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$697,000      |
| 2030      | 1        | 015-Camden    | Resurfacing  | US 17 NBL                       | SR 1231 (McPherson Rd.)             | Virginia State Line        | 3.18   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$940,000      |
| 2030      | 1        | 015-Camden    | Resurfacing  | US 17 SBL                       | Bridge #89 @ Pasquotank County Line | Bridge #43                 | 2.38   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$703,000      |
| 2030      | 1        | 015-Camden    | Resurfacing  | US 17 SBL                       | SR 1231 (McPherson Rd.)             | Bridge #43                 | 3.59   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,062,000    |
| 2030      | 1        | 015-Camden    | Resurfacing  | US 17 SBL                       | Virginia State Line                 | SR 1231 (McPherson Rd.)    | 3.18   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$941,000      |
| 2030      | 1        | 021-Chowan    | Resurfacing  | NC 37                           | Perquimans County Line              | NC 32                      | 4.26   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,125,000    |
| 2030      | 1        | 021-Chowan    | Resurfacing  | SR 1101 (Burnt Mill rd)         | Perquimans County Line              | SR 1102 (Yeopim Rd.)       | 0.96   | Full Depth Patching and 1.5" S9.5B               | \$175,000      |
| 2030      | 1        | 021-Chowan    | Resurfacing  | SR 1101 (Thick Neck Rd.)        | SR 1102 (Yeopim Rd.)                | NC 37                      | 0.64   | Full Depth Patching and 1.5" S9.5B               | \$117,000      |
| 2030      | 1        | 021-Chowan    | Resurfacing  | SR 1204 (Emperor Landing Rd)    | SR 1203 (Emperor Landing Rd.)       | SR 1204 (W Queen St.)      | 0.38   | Full Depth Patching and 1.5" S9.5B               | \$70,000       |
| 2030      | 1        | 021-Chowan    | Resurfacing  | SR 1208 (Wildcat Rd.)           | NC 32                               | SR 1200 (Macedonia Rd.)    | 2.31   | Full Depth Patching and 1.5" S9.5B               | \$421,000      |
| 2030      | 1        | 021-Chowan    | Resurfacing  | SR 1239 (Emperor Landing Rd)    | SR 1202 (Hickory Fork Rd)           | SR 1204 (W Queen St.)      | 0.31   | Full Depth Patching and 1.5" S9.5B               | \$57,000       |
| 2030      | 1        | 021-Chowan    | Resurfacing  | SR 1309 (Icaria/Skinner Rd.)    | NC 32                               | SR 1303 (Happy Home Rd.)   | 2.28   | Full Depth Patching and 1.5" S9.5B               | \$415,000      |
| 2030      | 1        | 021-Chowan    | Preservation | SR 1158 (Snow Hill Rd.)         | Dead End                            | SR 1108 (Indian Trail Rd.) | 0.32   | 1.0" S9.5B                                       | \$42,000       |
| 2030      | 1        | 021-Chowan    | Preservation | SR 1217 (Rockyhock Landing Rd)  | SR 1222 (Rockyhock Rd)              | End of Pavement            | 1.55   | 1.0" S9.5B                                       | \$201,000      |
| 2030      | 1        | 027-Currituck | Resurfacing  | SR 1100 (S. Albetuck Rd)        | US 158                              | Dead End                   | 0.35   | Full Depth Patching and 1.5" S9.5B               | \$58,000       |
| 2030      | 1        | 027-Currituck | Resurfacing  | SR 1101 (Griggs Acres Rd)       | US 158                              | SR 1163 (Griggs Acres Rd)  | 0.53   | Full Depth Patching and 1.5" S9.5B               | \$87,000       |
| 2030      | 1        | 027-Currituck | Resurfacing  | SR 1102 (Pinegrove Rd)          | US 158                              | Dead End                   | 0.19   | Full Depth Patching and 1.5" S9.5B               | \$28,000       |
| 2030      | 1        | 027-Currituck | Resurfacing  | SR 1107 (Church Rd)             | US 158                              | Dead End                   | 0.74   | Full Depth Patching and 1.5" S9.5B               | \$122,000      |
| 2030      | 1        | 027-Currituck | Resurfacing  | SR 1108 (E Mobile Rd.           | US 158                              | SR 1107 (Church Rd.)       | 0.08   | Full Depth Patching and 1.5" S9.5B               | \$14,000       |
| 2030      | 1        | 027-Currituck | Resurfacing  | SR 1109 (W Mobile Rd.)          | US 158                              | Dead End                   | 0.59   | Full Depth Patching and 1.5" S9.5B               | \$97,000       |
| 2030      | 1        | 027-Currituck | Resurfacing  | SR 1111 (S. Spot Rd.)           | US 158                              | Dead End                   | 1.30   | 1.5" S9.5B                                       | \$237,000      |
| 2030      | 1        | 027-Currituck | Resurfacing  | SR 1113 (N. Spot Rd.)           | US 158                              | SR 1111 (S. Spot Rd.)      | 1.60   | 1.5" S9.5B                                       | \$291,000      |
| 2030      | 1        | 027-Currituck | Resurfacing  | SR 1115 (Snows Ln)              | US 158                              | End of Pavement            | 0.25   | Full Depth Patching and 1.5" S9.5B               | \$41,000       |
| 2030      | 1        | 027-Currituck | Resurfacing  | SR 1127 (Garrenton Rd.)         | SR 1125 (Grandy Rd.)                | US 158                     | 0.76   | 1.5" S9.5B                                       | \$139,000      |
| 2030      | 1        | 027-Currituck | Resurfacing  | SR 1163 (Griggs Acres Dr)       | Culdesac                            | Culdesac                   | 0.65   | Full Depth Patching and 1.5" S9.5B               | \$107,000      |
| 2030      | 1        | 027-Currituck | Resurfacing  | SR 1429 (Reggie Owens Dr.)      | SR 1103 (Harbinger Ridge Rd)        | SR 1431 (Waterside Dr)     | 0.55   | Full Depth Patching and 1.5" S9.5B               | \$101,000      |
| 2030      | 1        | 027-Currituck | Resurfacing  | SR 1435 (Arnold Dr)             | US 158                              | Dead End                   | 0.25   | Full Depth Patching and 1.5" S9.5B               | \$41,000       |
| 2030      | 1        | 027-Currituck | Resurfacing  | SR 1468 (Pan Ridge Ct)          | US 158                              | Dead End                   | 0.13   | Full Depth Patching and 1.5" S9.5B               | \$27,000       |
| 2030      | 1        | 027-Currituck | Resurfacing  | US 158                          | NC 136                              | SR 1127 (Garrington Rd.)   | 5.15   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$4,110,000    |
| 2030      | 1        | 027-Currituck | Preservation | SR 1326 Evergreen Dr            | SR 1216 Puddin Ridge Rd             | SR 1328 Oakdale Dr         | 0.14   | 1.25" S9.5B                                      | \$17,000       |
| 2030      | 1        | 027-Currituck | Preservation | SR 1327 Woodland Ct             | SR 1328 Oakdale Dr                  | End                        | 0.17   | 1.25" S9.5B                                      | \$20,000       |
| 2030      | 1        | 027-Currituck | Preservation | SR 1328 Oakdale Dr              | SR 1329 Beechwood Dr                | End                        | 0.16   | 1.25" S9.5B                                      | \$19,000       |
| 2030      | 1        | 027-Currituck | Preservation | SR 1329 Beechwood Dr            | SR 1216 Puddin Ridge Rd             | SR 1328 Oakdale Dr         | 0.12   | 1.25" S9.5B                                      | \$14,000       |
| 2030      | 1        | 027-Currituck | Preservation | SR 1330 Laurel CT               | SR 1328 Oakdale Dr                  | Dead End                   | 0.13   | 1.25" S9.5B                                      | \$16,000       |
| 2030      | 1        | 027-Currituck | Preservation | SR 1340 South Landing DR        | SR 1228 Camellia DR                 | SR 1111 (S. Spot Rd.)      | 0.20   | 1.25" S9.5B                                      | \$26,000       |
| 2030      | 1        | 027-Currituck | Preservation | SR 1351 Streamdale Ct           | SR 1216 Puddin Ridge Rd             | End                        | 0.20   | 1.25" S9.5B                                      | \$24,000       |
| 2030      | 1        | 027-Currituck | Preservation | SR 1352 Covey Lane              | SR 1353 Quail Rd DR                 | SR 1351 Streamdale Ct      | 0.16   | 1.25" S9.5B                                      | \$19,000       |
| 2030      | 1        | 027-Currituck | Preservation | SR 1353 Quail Rd DR             | SR 1216 Puddin Ridge Rd             | End                        | 0.71   | 1.25" S9.5B                                      | \$83,000       |
| 2030      | 1        | 027-Currituck | Preservation | SR 1355 Birchview Ct            | SR 1353 Quail Rd DR                 | End                        | 0.18   | 1.25" S9.5B                                      | \$21,000       |
| 2030      | 1        | 027-Currituck | Preservation | SR 1363 Jae Ct                  | SR 1216 Puddin Ridge Rd             | US 158                     | 0.27   | 1.25" S9.5B                                      | \$35,000       |
| 2030      | 1        | 027-Currituck | Preservation | SR 1376 E White Pine Dr         | SR 1353 Quail Rd DR                 | End                        | 0.23   | 1.25" S9.5B                                      | \$27,000       |
| 2030      | 1        | 027-Currituck | Preservation | SR 1377 Alder Lane              | SR 1353 Quail Rd DR                 | SR 1378 Brookdale Ct       | 0.18   | 1.25" S9.5B                                      | \$21,000       |
| 2030      | 1        | 027-Currituck | Preservation | SR 1378 Brookdale Ct            | End                                 | End                        | 0.23   | 1.25" S9.5B                                      | \$27,000       |



| Plan Year | Division | County        | Budget Group | Route                         | Begin Description               | End Description                      | Length | Treatment                                        | Estimated Cost |
|-----------|----------|---------------|--------------|-------------------------------|---------------------------------|--------------------------------------|--------|--------------------------------------------------|----------------|
| 2030      | 1        | 027-Currituck | Preservation | SR 1547 Northwest River Dr    | SR 1230 Mack Jones Rd           | End                                  | 0.31   | 1.25" S9.5B                                      | \$41,000       |
| 2030      | 1        | 028-Dare      | Resurfacing  | NC 12                         | End of Jug Handle Bridge        | SR 1470                              | 0.31   | 1.5" S9.5C                                       | \$68,000       |
| 2030      | 1        | 028-Dare      | Resurfacing  | SR 1226-McMullen St.          | SR 1224-Harbor Rd.              | SR 1224-Harbor Rd.                   | 0.46   | Full Depth Patching and 1.5" S9.5B               | \$84,000       |
| 2030      | 1        | 028-Dare      | Resurfacing  | SR 1226-Reef Dr.              | CDS                             | SR 1224-Harbor Rd.                   | 0.20   | Full Depth Patching and 1.5" S9.5B               | \$37,000       |
| 2030      | 1        | 028-Dare      | Resurfacing  | SR 1282-Hatteras Lane         | NC 12                           | Jollie Rd                            | 0.10   | Full Depth Patching and 1.5" S9.5B               | \$21,000       |
| 2030      | 1        | 028-Dare      | Resurfacing  | SR 1419-Greenwood Place       | NC 12                           | CDS                                  | 0.32   | Full Depth Patching and 1.5" S9.5B               | \$59,000       |
| 2030      | 1        | 028-Dare      | Resurfacing  | SR 1420-Kinnakeet Dr.         | NC 12                           | SR 1419-Greenwood Place              | 0.05   | Full Depth Patching and 1.5" S9.5B               | \$10,000       |
| 2030      | 1        | 028-Dare      | Resurfacing  | SR 1421-Ocean View Dr.        | SR 1521-Tern St.                | CDS                                  | 0.77   | Full Depth Patching and 1.5" S9.5B               | \$141,000      |
| 2030      | 1        | 028-Dare      | Resurfacing  | SR 1422-Pampas ST.            | NC 12                           | SR 1421-Ocean View Dr.               | 0.06   | Full Depth Patching and 1.5" S9.5B               | \$11,000       |
| 2030      | 1        | 028-Dare      | Resurfacing  | SR 1423-Myrtle St.            | NC 12                           | SR 1421-Ocean View Dr.               | 0.06   | Full Depth Patching and 1.5" S9.5B               | \$11,000       |
| 2030      | 1        | 028-Dare      | Resurfacing  | SR 1424-Seaside St.           | NC 12                           | SR 1421-Ocean View Dr.               | 0.06   | Full Depth Patching and 1.5" S9.5B               | \$12,000       |
| 2030      | 1        | 028-Dare      | Resurfacing  | SR 1485-Kinnakeet Dr.         | NC 12                           | SR 1486-Pheasant Circle              | 0.04   | Full Depth Patching and 1.5" S9.5B               | \$8,000        |
| 2030      | 1        | 028-Dare      | Resurfacing  | SR 1486-Pheasant Circle       | SR 1485-Kinnakeet Dr.           | CDS                                  | 0.16   | Full Depth Patching and 1.5" S9.5B               | \$30,000       |
| 2030      | 1        | 028-Dare      | Resurfacing  | SR 1488-Cedar Circle          | SR 1485-Kinnakeet Dr.           | CDS                                  | 0.16   | Full Depth Patching and 1.5" S9.5B               | \$30,000       |
| 2030      | 1        | 028-Dare      | Resurfacing  | SR 1494-Moore Way             | NC 12                           | CDS                                  | 0.09   | Full Depth Patching and 1.5" S9.5B               | \$17,000       |
| 2030      | 1        | 028-Dare      | Resurfacing  | SR 1500-Nova Dr.              | NC 12                           | Dead End                             | 0.09   | Full Depth Patching and 1.5" S9.5B               | \$19,000       |
| 2030      | 1        | 028-Dare      | Resurfacing  | SR 1501-Kinnakeet Dr. North   | NC 12                           | CDS                                  | 0.09   | Full Depth Patching and 1.5" S9.5B               | \$17,000       |
| 2030      | 1        | 028-Dare      | Resurfacing  | SR 1524-Tern St.              | NC 12                           | SR 1421-Ocean View Dr.               | 0.05   | Full Depth Patching and 1.5" S9.5B               | \$10,000       |
| 2030      | 1        | 028-Dare      | Preservation | NC 12                         | Barrier Island Station          | Dare County Line                     | 4.11   | Crack Seal                                       | \$33,000       |
| 2030      | 1        | 028-Dare      | Preservation | NC 345                        | Pavement Joint                  | US 64                                | 0.14   | Crack Seal                                       | \$2,000        |
| 2030      | 1        | 028-Dare      | Preservation | SR 1261-Angelfish Rd.         | NC 12                           | Dead End                             | 0.10   | 1.0" S9.5B                                       | \$13,000       |
| 2030      | 1        | 028-Dare      | Preservation | SR 1263-Sailfish Lane         | NC 12                           | CDS                                  | 0.10   | 1.0" S9.5B                                       | \$13,000       |
| 2030      | 1        | 028-Dare      | Preservation | SR 1264-Sandfiddler Lane      | NC 12                           | CDS                                  | 0.08   | 1.0" S9.5B                                       | \$11,000       |
| 2030      | 1        | 028-Dare      | Preservation | SR 1269-Water Assoc. Rd.      | NC 12                           | End Maint                            | 0.30   | 1.0" S9.5B                                       | \$39,000       |
| 2030      | 1        | 028-Dare      | Preservation | SR 1279-Bonito Rd.            | NC 12                           | Dead End                             | 0.15   | 1.0" S9.5B                                       | \$20,000       |
| 2030      | 1        | 028-Dare      | Preservation | SR 1280-Ocean Lane            | NC 12                           | Jollie Rd                            | 0.11   | 1.0" S9.5B                                       | \$15,000       |
| 2030      | 1        | 028-Dare      | Preservation | SR 1284-Seashore Blvd.        | SR 1278-S. Albacore Lane        | NC 12                                | 0.16   | 1.0" S9.5B                                       | \$21,000       |
| 2030      | 1        | 028-Dare      | Preservation | SR 1427-Laughing Gull Lane    | CDS                             | NC 12                                | 0.24   | 1.0" S9.5B                                       | \$31,000       |
| 2030      | 1        | 028-Dare      | Preservation | SR 1431-Colony Dr.            | End Maint                       | NC 12                                | 0.94   | 1.0" S9.5B                                       | \$122,000      |
| 2030      | 1        | 028-Dare      | Preservation | US 64                         | NC 345                          | ridge #14 (Melvin R. Daniels Bridge) | 2.62   | Crack Seal                                       | \$54,000       |
| 2030      | 1        | 028-Dare      | Preservation | US 64                         | SR 1169 (Robertson Landing Rd.) | US 264                               | 5.80   | Crack Seal                                       | \$43,000       |
| 2030      | 1        | 028-Dare      | Preservation | US 64                         | Pavement Joint                  | US 64                                | 2.06   | Crack Seal                                       | \$37,000       |
| 2030      | 1        | 028-Dare      | Preservation | US 64 Bypass                  | NC 345                          | VA Dare Bridge                       | 0.53   | Crack Seal                                       | \$11,000       |
| 2030      | 1        | 037-Gates     | Resurfacing  | SR 1122 (Hill Lane Road)      | SR 1113 (White Oak Rd.)         | SR 1123 (Mullin Rd.)                 | 1.16   | Full Depth Patching and 1.5" S9.5B               | \$190,000      |
| 2030      | 1        | 037-Gates     | Resurfacing  | SR 1303 (Parker Rd)           | SR 1300 (Medical Center Rd.)    | NC 37                                | 2.39   | Full Depth Patching and 1.5" S9.5B               | \$457,000      |
| 2030      | 1        | 037-Gates     | Resurfacing  | SR 1318 (Middle Swamp Rd)     | SR 1319 (Clay Hill Rd.)         | SR 1305 (Union Branch Rd.)           | 4.59   | Full Depth Patching and 1.5" S9.5B               | \$877,000      |
| 2030      | 1        | 037-Gates     | Resurfacing  | SR 1333 (Desert Rd)           | SR 1332 (Daniels Rd.)           | Virginia State Line                  | 1.03   | Full Depth Patching and 1.5" S9.5B               | \$188,000      |
| 2030      | 1        | 037-Gates     | Resurfacing  | US 158                        | SR 1300 (Medical Center Rd.)    | SR 1319 (Clay Hill Rd.)              | 1.90   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$502,000      |
| 2030      | 1        | 037-Gates     | Preservation | SR 1332 (Daniels Rd.)         | SR 1333 (Desert Rd.)            | NC 32                                | 3.27   | 1.0" S9.5B                                       | \$443,956      |
| 2030      | 1        | 046-Hertford  | Resurfacing  | NC 45                         | NC 461                          | SR 1458 (N. Main St.)                | 0.46   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$205,000      |
| 2030      | 1        | 046-Hertford  | Resurfacing  | NC 461                        | US 13                           | NC 45                                | 1.60   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$474,000      |
| 2030      | 1        | 046-Hertford  | Resurfacing  | SR 1141 (Menola St. John Rd.) | NC 461                          | SR 1141 (Henry Brown Rd.)            | 3.67   | Full Depth Patching and 1.5" S9.5B               | \$701,000      |
| 2030      | 1        | 046-Hertford  | Resurfacing  | SR 1218 (Industrial Park Rd.) | US 158                          | End of Pavement                      | 0.50   | Full Depth Patching and 1.5" S9.5B               | \$82,000       |
| 2030      | 1        | 046-Hertford  | Resurfacing  | SR 1413 (Willoughby Rd.)      | SR 1409 (Ahoskie Cofield Rd.)   | SR 1403 (Ahoskie Cofield Rd.)        | 1.63   | Full Depth Patching and 1.5" S9.5B               | \$297,000      |
| 2030      | 1        | 046-Hertford  | Resurfacing  | SR 1445 (Bazemore Rd.)        | SR 1469 (River d.)              | End of Pavement                      | 2.00   | Full Depth Patching and 1.5" S9.5B               | \$328,000      |
| 2030      | 1        | 046-Hertford  | Resurfacing  | SR 1446 (Pritchard Farmd Rd.) | SR 1427 (Thomas Bridge Rd.)     | NC 45                                | 1.59   | Full Depth Patching and 1.5" S9.5B               | \$290,000      |
| 2030      | 1        | 046-Hertford  | Resurfacing  | SR 1458 (N. Main St.)         | NC 45                           | SR 1448 (E. Brickell St.)            | 0.34   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$216,000      |
| 2030      | 1        | 046-Hertford  | Resurfacing  | SR 1458 (W. Brickell St.)     | SR 1448 (E. Brickell St.)       | End of Pavement                      | 0.34   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$180,000      |
| 2030      | 1        | 046-Hertford  | Preservation | SR 1152 (Jim Hardy Rd.)       | End Pavement                    | NC 561                               | 2.73   | Seal - Double                                    | \$145,000      |
| 2030      | 1        | 046-Hertford  | Preservation | SR 1154 (Bakers Store Rd.)    | SR 1155 (Fennell Rd.)           | SR 1152 (Jim Hardy Rd.)              | 1.47   | Seal - Double                                    | \$78,000       |
| 2030      | 1        | 046-Hertford  | Preservation | SR 1156 (Lee Harmond Rd.)     | Dead End                        | SR 1155 (Fennell Rd.)                | 0.35   | Seal - Double                                    | \$16,000       |
| 2030      | 1        | 046-Hertford  | Preservation | SR 1171 (Talton Rd.)          | Dead End                        | SR 1169 (Talton Rd.)                 | 0.37   | Seal - Double                                    | \$18,000       |
| 2030      | 1        | 046-Hertford  | Preservation | SR 1344 (Eleytown Rd.)        | Dead End                        | SR 1303 (Mapletown Rd.)              | 0.70   | Seal - Double                                    | \$36,000       |
| 2030      | 1        | 048-Hyde      | Resurfacing  | SR 1100 (Hill St.)            | Dead End                        | US 264                               | 0.27   | Full Depth Patching and 1.5" S9.5B               | \$50,000       |
| 2030      | 1        | 048-Hyde      | Resurfacing  | SR 1103 (Lazy Lane Rd.)       | SR 1104 (Goshen Rd.)            | US 264                               | 1.20   | Full Depth Patching and 1.5" S9.5B               | \$219,000      |
| 2030      | 1        | 048-Hyde      | Resurfacing  | SR 1124 (Quarter Rd.)         | SR 1128 (Oyster Creek Rd.)      | NC 94                                | 2.37   | Full Depth Patching and 1.5" S9.5B               | \$432,000      |
| 2030      | 1        | 048-Hyde      | Resurfacing  | SR 1315 (Swamp Rd.)           | SR 1311 (N. Lake Rd.)           | US 264                               | 2.08   | Full Depth Patching and 1.5" S9.5B               | \$379,000      |
| 2030      | 1        | 048-Hyde      | Preservation | SR 1121 (Juniper Bay Rd.)     | SR 1122 (Hydeland Rd)           | SR 1124 (Quarter Rd.)                | 1.84   | Seal - Double                                    | \$98,000       |
| 2030      | 1        | 048-Hyde      | Preservation | SR 1138 (Rose Bay Loop)       | US 264                          | US 264                               | 0.29   | Microsurface                                     | \$21,000       |

| Plan Year | Division | County          | Budget Group | Route                                      | Begin Description            | End Description                | Length | Treatment                                        | Estimated Cost |
|-----------|----------|-----------------|--------------|--------------------------------------------|------------------------------|--------------------------------|--------|--------------------------------------------------|----------------|
| 2030      | 1        | 048-Hyde        | Preservation | SR 1140 (Germantown Rd.)                   | Dead End                     | SR 1141 (Hodges Rd.)           | 0.43   | Microsurface                                     | \$31,000       |
| 2030      | 1        | 048-Hyde        | Preservation | SR 1160 (Collins Lane)                     | End Pavement                 | SR 1104 (Goshen Rd.)           | 0.46   | Microsurface                                     | \$33,000       |
| 2030      | 1        | 048-Hyde        | Preservation | SR 1308 (Canal St.)                        | Dead End                     | SR 1305 (Piney Woods Rd.)      | 0.76   | Microsurface                                     | \$54,000       |
| 2030      | 1        | 058-Martin      | Resurfacing  | NC 903                                     | Pitt County Line             | Begin C&G (Robersonville)      | 4.03   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,064,000    |
| 2030      | 1        | 058-Martin      | Resurfacing  | SR 1125 (Lum Brown Rd)                     | SR 1001 (Bear Grass Rd)      | MP 1.050                       | 1.05   | Full Depth Patching and 1.5" S9.5B               | \$191,000      |
| 2030      | 1        | 058-Martin      | Resurfacing  | SR 1159 (Robersonville Products Rd)        | MP 5.633                     | PVMT CHNG                      | 0.33   | Full Depth Patching and 1.5" S9.5B               | \$97,000       |
| 2030      | 1        | 058-Martin      | Resurfacing  | SR 1309 (Winslow Rd)                       | NC 903                       | SR-1402                        | 1.64   | Full Depth Patching and 1.5" S9.5B               | \$299,000      |
| 2030      | 1        | 058-Martin      | Resurfacing  | SR 1552 (Jerden Thicket)                   | US Hwy 64                    | SR 1510 (Maurice Brown Rd)     | 1.07   | Full Depth Patching and 1.5" S9.5B               | \$195,000      |
| 2030      | 1        | 058-Martin      | Resurfacing  | SR 1557 (Piney Woods Rd)                   | SR 1559 (Corinth Church Rd)  | US 64 W                        | 1.18   | Full Depth Patching and 1.5" S9.5B               | \$215,000      |
| 2030      | 1        | 058-Martin      | Resurfacing  | SR 1557 (Piney Woods Rd)                   | SR 1558 (Uniontown Rd)       | SR 1559 (Corinth Church Rd)    | 1.37   | Full Depth Patching and 1.5" S9.5B               | \$250,000      |
| 2030      | 1        | 058-Martin      | Resurfacing  | SR 1557 (Swinson Rd)                       | SR 1563 (Grey Farm Rd)       | SR 1592 (Old Hwy 64)           | 0.94   | Full Depth Patching and 1.5" S9.5B               | \$171,000      |
| 2030      | 1        | 058-Martin      | Resurfacing  | SR 1557 (Uniontown Rd)                     | SR 1592 ( Old Hwy 64)        | SR 1558 (Uniontown Rd)         | 1.79   | Full Depth Patching and 1.5" S9.5B               | \$326,000      |
| 2030      | 1        | 058-Martin      | Resurfacing  | SR 1565 (Pulp Mill Rd)                     | US 64                        | PVMT Change                    | 1.04   | Full Depth Patching and 1.5" S9.5B               | \$190,000      |
| 2030      | 1        | 058-Martin      | Resurfacing  | SR 1592 (Old US Hwy 64)                    | US 64                        | SR-1557                        | 1.54   | Full Depth Patching and 1.5" S9.5B               | \$309,000      |
| 2030      | 1        | 058-Martin      | Resurfacing  | SR 1592 (Old US Hwy 64)                    | SR-1557                      | US 64 West                     | 0.88   | Full Depth Patching and 1.5" S9.5B               | \$177,000      |
| 2030      | 1        | 058-Martin      | Preservation | NC 11                                      | NC 903                       | Martin Co                      | 2.37   | Crack Seal                                       | \$24,000       |
| 2030      | 1        | 058-Martin      | Preservation | NC 171                                     | US 64 Bypass                 | US 64 Bus.                     | 0.31   | Crack Seal                                       | \$4,000        |
| 2030      | 1        | 058-Martin      | Preservation | NC 903                                     | NC 11                        | Halifax Co                     | 7.79   | Crack Seal                                       | \$57,978       |
| 2030      | 1        | 058-Martin      | Preservation | NC 903                                     | NC 11                        | Halifax Co                     | 0.00   | Crack Seal                                       | \$22           |
| 2030      | 1        | 058-Martin      | Preservation | sonville Products Rd)SR 1159 (Robersonvill | SR-1401                      | MP 5.633                       | 1.19   | Seal - Double                                    | \$70,000       |
| 2030      | 1        | 058-Martin      | Preservation | SR 1538 (E H Williams Rd))                 | SR 1544 (Maple Grove Ch Rd)  | SR 1541 (Dymond City Rd)       | 1.25   | Seal - Double                                    | \$66,000       |
| 2030      | 1        | 058-Martin      | Preservation | SR 1552 (Jerden Thicket Rd.)               | Washington Co                | US 64                          | 5.86   | Seal - Double                                    | \$310,000      |
| 2030      | 1        | 058-Martin      | Preservation | US 64 Bus.                                 | US 64 Bypass                 | Sunset Ave                     | 0.99   | Crack Seal                                       | \$9,000        |
| 2030      | 1        | 058-Martin      | Preservation | US 64 Bus.                                 | End C&G                      | US 64 Bypass                   | 0.41   | Crack Seal                                       | \$4,000        |
| 2030      | 1        | 058-Martin      | Preservation | US 64 Bus.                                 | Sunset Ave                   | End C&G                        | 0.23   | Crack Seal                                       | \$3,000        |
| 2030      | 1        | 066-Northampton | Resurfacing  | NC 48                                      | Halifax Co                   | NC 46                          | 1.21   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$423,000      |
| 2030      | 1        | 066-Northampton | Resurfacing  | SR 1311 (Jackson Bypass Rd.)               | SR 1313 (Hargraves Rd.)      | SR 1301 (Cornwallis Rd.)       | 3.69   | Full Depth Patching and 1.5" S9.5B               | \$672,000      |
| 2030      | 1        | 066-Northampton | Resurfacing  | SR 1314 (Pleasant Grove Rd.)               | NC 186                       | SR 1311 (Jackson Bypass Rd.)   | 3.55   | Full Depth Patching and 1.5" S9.5B               | \$646,000      |
| 2030      | 1        | 066-Northampton | Resurfacing  | SR 1333 (Mt. Carmel Rd.)                   | SR 1311 (Jackson Bypass Rd.) | SR 1329 (Devils Racetrack Rd.) | 3.17   | Full Depth Patching and 1.5" S9.5B               | \$577,000      |
| 2030      | 1        | 066-Northampton | Resurfacing  | SR 1341 (Tower Rd.)                        | NC 186                       | SR 1333 (Severn Rd.)           | 2.04   | Full Depth Patching and 1.5" S9.5B               | \$372,000      |
| 2030      | 1        | 066-Northampton | Resurfacing  | SR 1520 (Pinners Church Rd.)               | NC 305                       | US 258                         | 2.62   | Full Depth Patching and 1.5" S9.5B               | \$429,000      |
| 2030      | 1        | 066-Northampton | Resurfacing  | SR 1548 (Bryant Rd.)                       | SR 1520 (Pinners Church Rd.) | Dead End                       | 0.41   | Full Depth Patching and 1.5" S9.5B               | \$68,000       |
| 2030      | 1        | 066-Northampton | Resurfacing  | US 301                                     | US 158                       | VA Line                        | 6.77   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,788,000    |
| 2030      | 1        | 066-Northampton | Preservation | NC 186                                     | NC 305                       | Meherrin River Bridge          | 8.76   | Crack Seal                                       | \$67,000       |
| 2030      | 1        | 066-Northampton | Preservation | NC 186                                     | SR 1341 (Tower Rd.)          | VA Line                        | 3.25   | Crack Seal                                       | \$40,000       |
| 2030      | 1        | 066-Northampton | Preservation | NC 305                                     | Seaboard CL                  | NC 186                         | 0.60   | Crack Seal                                       | \$6,000        |
| 2030      | 1        | 066-Northampton | Preservation | NC 308                                     | Bertie Co                    | US 258                         | 3.68   | Crack Seal                                       | \$27,000       |
| 2030      | 1        | 066-Northampton | Preservation | NC 46                                      | I-95                         | Begin project limits           | 1.68   | Crack Seal                                       | \$14,000       |
| 2030      | 1        | 066-Northampton | Preservation | NC 46                                      | End project limits           | NC 48                          | 1.19   | Crack Seal                                       | \$10,000       |
| 2030      | 1        | 066-Northampton | Preservation | NC 48                                      | NC 46                        | NC 186                         | 3.09   | Crack Seal                                       | \$23,000       |
| 2030      | 1        | 066-Northampton | Preservation | SR 1360 (Horne Rd.)                        | SR 1351 (Vaughans Creek Rd.) | SR 1358 (Deloatch Mill Rd.)    | 4.98   | Seal - Double                                    | \$277,000      |
| 2030      | 1        | 066-Northampton | Preservation | SR 1511 (Bridgers Rd.)                     | SR 1502 (Griffintown Rd.)    | SR 1515 (Collier Rd.)          | 1.36   | Seal - Double                                    | \$76,000       |
| 2030      | 1        | 070-Pasquotank  | Resurfacing  | SR 1101 (Peartree Rd)                      | NC344 (Sawmill Rd)           | SR 1169 (Four Forks Rd)        | 3.65   | Full Depth Patching and 1.5" S9.5B               | \$797,000      |
| 2030      | 1        | 070-Pasquotank  | Resurfacing  | SR 1134 (Ludford Rd.)                      | End Pavement                 | SR 1169 (Pitts Chapel Rd.)     | 0.88   | Full Depth Patching and 1.5" S9.5B               | \$161,000      |
| 2030      | 1        | 070-Pasquotank  | Resurfacing  | SR 1164 (River Rd.)                        | NC 344 (Halstead Blvd.)      | Pavement Joint                 | 1.48   | Full Depth Patching and 1.5" S9.5B               | \$273,000      |
| 2030      | 1        | 070-Pasquotank  | Resurfacing  | SR 1169 (Pitts Chapel Rd.)                 | NC 344                       | SR 1101 (Peartree Rd.)         | 2.11   | Full Depth Patching and 1.5" S9.5B               | \$384,000      |
| 2030      | 1        | 070-Pasquotank  | Resurfacing  | SR 1253 (Enterprise dr)                    | SR 1169 (Pitts Chapel Rd.)   | SR 1169 (Pitts Chapel Rd.)     | 0.33   | Full Depth Patching and 1.5" S9.5B               | \$64,000       |
| 2030      | 1        | 070-Pasquotank  | Preservation | SR 1348 (Ferry Rd)                         | US 17                        | Dead End                       | 0.67   | Microsurface                                     | \$48,000       |
| 2030      | 1        | 070-Pasquotank  | Preservation | SR 1350 Horseshoe Rd                       | US 17                        | US 17                          | 2.66   | 1.25" S9.5B                                      | \$275,000      |
| 2030      | 1        | 070-Pasquotank  | Preservation | SR 1492 (Ricochet Ct.)                     | SR 1341 (Scott Rd.)          | CDS                            | 0.06   | 1.25" S9.5B                                      | \$8,000        |
| 2030      | 1        | 070-Pasquotank  | Preservation | SR 1493 (Elbert Dr.)                       | SR 1341 (Scott Rd.)          | CDS                            | 0.23   | 1.25" S9.5B                                      | \$31,000       |
| 2030      | 1        | 070-Pasquotank  | Preservation | SR 1494 (Kayla Ct.)                        | SR 1341 (Scott Rd.)          | CDS                            | 0.12   | 1.25" S9.5B                                      | \$16,000       |
| 2030      | 1        | 070-Pasquotank  | Preservation | SR 1518 Whipple Ave                        | SR 1348 Ferry Rd             | Dead End                       | 0.10   | Microsurface                                     | \$8,000        |
| 2030      | 1        | 070-Pasquotank  | Preservation | SR 1519 Cutter's Lane                      | SR 1518 Whipple Ave          | Dead End                       | 0.14   | 1.25" S9.5B                                      | \$18,000       |
| 2030      | 1        | 072-Perquimans  | Resurfacing  | SR 1214 (Bay Branch Rd.)                   | SR 1200 (Bethany Church Rd.) | SR 1214 (Bay Branch Rd.)       | 1.10   | Full Depth Patching and 1.5" S9.5B               | \$201,000      |
| 2030      | 1        | 072-Perquimans  | Resurfacing  | SR 1216 (Fowler Fork Rd.)                  | SR 1215 (Bagley Swamp Rd.)   | SR 1214 (Swamp Rd.)            | 1.38   | Full Depth Patching and 1.5" S9.5B               | \$251,000      |
| 2030      | 1        | 072-Perquimans  | Resurfacing  | SR 1218 (2 Mile Desert Rd.)                | SR 1214 (Swamp Rd)           | NC 37                          | 2.13   | Full Depth Patching and 1.5" S9.5B               | \$387,000      |
| 2030      | 1        | 072-Perquimans  | Resurfacing  | SR 1341 (Burnt Mill Rd.)                   | SR 1340 (Snug Harbor Rd.)    | Chowan County Line             | 2.50   | Full Depth Patching and 1.5" S9.5B               | \$455,000      |
| 2030      | 1        | 072-Perquimans  | Resurfacing  | SR 1343 (Hopewell Rd)                      | US 17                        | SR 1341 (Burnt Mill Rd.)       | 1.92   | Full Depth Patching and 1.5" S9.5B               | \$315,000      |



| Plan Year | Division | County         | Budget Group | Route                          | Begin Description                               | End Description                 | Length | Treatment                                        | Estimated Cost |
|-----------|----------|----------------|--------------|--------------------------------|-------------------------------------------------|---------------------------------|--------|--------------------------------------------------|----------------|
| 2030      | 1        | 072-Perquimans | Preservation | SR 1432 (Pinewood Trail)       | SR 1449 (Tranquility Lane)                      | SR 1429 (Holiday Lane)          | 0.37   | 1.25" S9.5B                                      | \$48,000       |
| 2030      | 1        | 072-Perquimans | Preservation | SR 1446 (Driftwood Rd.)        | SR 1447 (Soundward Lane)                        | Dead End                        | 0.12   | 1.25" S9.5B                                      | \$16,000       |
| 2030      | 1        | 072-Perquimans | Preservation | SR 1447 (Soundward Lane)       | SR 1432 (Pinewood Trail)                        | SR 1446 (Driftwood Rd.)         | 0.34   | 1.25" S9.5B                                      | \$44,000       |
| 2030      | 1        | 072-Perquimans | Preservation | SR 1448 (Shady Lane)           | SR 1449 (Tranquility Lane)                      | SR 1451 (Venture Lane)          | 0.33   | 1.25" S9.5B                                      | \$43,000       |
| 2030      | 1        | 072-Perquimans | Preservation | SR 1451 (Venture Lane)         | SR 1448 (Shady Lane)                            | SR 1452 (Wildwood Drive)        | 0.32   | 1.25" S9.5B                                      | \$42,000       |
| 2030      | 1        | 072-Perquimans | Preservation | SR 1452 (Wildwood Drive)       | SR 1453 (W Island Trail)                        | SR 1449 (Tranquility Lane)      | 0.22   | 1.25" S9.5B                                      | \$29,000       |
| 2030      | 1        | 072-Perquimans | Preservation | SR 1455 (Sailway Court)        | SR 1454 (Clipper Drive)                         | Dead End                        | 0.05   | 1.25" S9.5B                                      | \$7,000        |
| 2030      | 1        | 072-Perquimans | Preservation | SR 1462 (Sunset Circle)        | SR 1458 (Sunset Circle)                         | SR 1458 (Sunset Circle)         | 0.23   | 1.25" S9.5B                                      | \$30,000       |
| 2030      | 1        | 072-Perquimans | Preservation | SR 1472 (Yeopim Drive)         | SR 1407 (Riverview Drive)                       | Dead End                        | 0.12   | 1.25" S9.5B                                      | \$16,000       |
| 2030      | 1        | 089-Tyrrell    | Resurfacing  | NC 94                          | SR 1116 (Woodley Station Rd.)                   | Washington County Line          | 1.29   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$382,000      |
| 2030      | 1        | 089-Tyrrell    | Resurfacing  | SR 1209 (Sound Side Rd.)       | SR 1211 (Riverneck Rd.)                         | SR 1215 (New Road Ext)          | 2.91   | Full Depth Patching and 1.5" S9.5B               | \$530,000      |
| 2030      | 1        | 089-Tyrrell    | Resurfacing  | SR 1301 (Mills Rd./Levels Rd.) | NC 94                                           | End of Pavement                 | 2.50   | Full Depth Patching and 1.5" S9.5B               | \$455,000      |
| 2030      | 1        | 089-Tyrrell    | Resurfacing  | SR 1302 (Levels Rd.)           | SR 1301 (Mills Rd.)                             | End of Pavement                 | 0.50   | Full Depth Patching and 1.5" S9.5B               | \$91,000       |
| 2030      | 1        | 089-Tyrrell    | Preservation | NC 94                          | ing Pan Rd)SR 1307 (Frying Pan Rd)SR 1307 (Fryi | SR 1300 (Elementary School Rd.) | 6.72   | Crack Seal                                       | \$50,000       |
| 2030      | 1        | 089-Tyrrell    | Preservation | SR 1100 (Kilkenny Loop Rd.)    | NC 94                                           | NC 94                           | 0.37   | Microsurface                                     | \$27,000       |
| 2030      | 1        | 089-Tyrrell    | Preservation | SR 1101 (Hunter Rd.)           | NC 94                                           | CDS                             | 0.90   | Microsurface                                     | \$64,000       |
| 2030      | 1        | 089-Tyrrell    | Preservation | SR 1306 (Scotia Rd.)           | NC 94                                           | Dead End                        | 0.50   | Microsurface                                     | \$36,000       |
| 2030      | 1        | 089-Tyrrell    | Preservation | SR 1322 (Kilkenny Rd.)         | NC 94                                           | Dead End                        | 0.64   | Microsurface                                     | \$46,000       |
| 2030      | 1        | 094-Washington | Resurfacing  | NC 308                         | NC 32                                           | NC45                            | 7.22   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,830,000    |
| 2030      | 1        | 094-Washington | Resurfacing  | NC 94                          | Tyrrell County Line                             | SR 1304 (Scuppernong Rd.)       | 4.54   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,343,000    |
| 2030      | 1        | 094-Washington | Resurfacing  | SR 1215 (Country Ln.)          | SR 1117 (Styons Rd.)                            | End of Pavement                 | 0.06   | Full Depth Patching and 1.5" S9.5B               | \$11,000       |
| 2030      | 1        | 094-Washington | Resurfacing  | SR 1303 (Jones White Rd.)      | SR 1304 (Scuppernong Rd.)                       | MP 6.22                         | 1.99   | Full Depth Patching and 1.5" S9.5B               | \$362,000      |
| 2030      | 1        | 094-Washington | Resurfacing  | SR 1304 (Scuppernong Rd.)      | SR 1303 (Jones White Rd.)                       | NC 94                           | 1.66   | Full Depth Patching and 1.5" S9.5B               | \$302,000      |
| 2030      | 1        | 094-Washington | Resurfacing  | SR 1127 (Railroad Bed Rd.)     | SR 1179 (North Slope Rd.)                       | SR 1125 (Mill Pond Rd.)         | 3.08   | 1.5" S9.5B                                       | \$617,000      |
| 2030      | 1        | 094-Washington | Preservation | SR 1105 (McNair Rd.)           | SR 1100 (Long Ridge Rd.)                        | End Of Maintenance              | 0.86   | Seal - Double                                    | \$46,000       |
| 2030      | 1        | 094-Washington | Preservation | SR 1319 (Cypress Shore Rd.)    | NC 32                                           | Dead End                        | 0.99   | Seal - Double                                    | \$53,000       |
| 2030      | 1        | 094-Washington | Preservation | SR 1331 (Wooldlawn Rd.)        | SR 1301 (Cross Rd)                              | NC 308                          | 3.01   | Seal - Double                                    | \$159,000      |
| 2031      | 1        | 008-Bertie     | Resurfacing  | SR 1108 (Indian Woods Rd.)     | SR 1124 (Green Pond Rd.)                        | SR 1122 (Broad Neck Rd.)        | 2.65   | Full Depth Patching and 1.5" S9.5B               | \$507,000      |
| 2031      | 1        | 008-Bertie     | Resurfacing  | SR 1225 (Republican Rd.)       | SR 1221 (Charles Taylor Rd.)                    | SR 1219 (Frances Mill Rd.)      | 4.32   | Full Depth Patching and 1.5" S9.5B               | \$825,000      |
| 2031      | 1        | 008-Bertie     | Resurfacing  | SR 1248 (Sammy Pruden St.)     | SR 1205 (AC Smith Rd.)                          | SR 1204 (72 Siding Rd.)         | 1.72   | Full Depth Patching and 1.5" S9.5B               | \$282,000      |
| 2031      | 1        | 008-Bertie     | Resurfacing  | SR 1253 (Bazemore Park Rd.)    | SR 1260 (Republican Rd.)                        | Dead End                        | 0.70   | Full Depth Patching and 1.5" S9.5B               | \$115,000      |
| 2031      | 1        | 008-Bertie     | Resurfacing  | SR 1309 (Jesse Hoggard Rd.)    | SR 1307 (Elm Grove Rd.)                         | End of Maintenance              | 0.40   | Full Depth Patching and 1.5" S9.5B               | \$91,000       |
| 2031      | 1        | 008-Bertie     | Resurfacing  | SR 1347 (Basnight Rd.)         | SR 1344                                         | NC 45                           | 1.03   | Full Depth Patching and 1.5" S9.5B               | \$188,000      |
| 2031      | 1        | 008-Bertie     | Resurfacing  | SR 1372 (Lewis Mizelle Rd.)    | SR 1307 (Elm Grove Rd.)                         | Dead End                        | 0.63   | Full Depth Patching and 1.5" S9.5B               | \$115,000      |
| 2031      | 1        | 008-Bertie     | Resurfacing  | SR 1373 (Lassiter Rd.)         | SR 1310 (Exter Rd.)                             | Dead End                        | 0.25   | Full Depth Patching and 1.5" S9.5B               | \$46,000       |
| 2031      | 1        | 008-Bertie     | Resurfacing  | SR 1521 (Cedar Landing Rd.)    | SR 1523 (George Leggett Rd.)                    | US 13                           | 2.93   | Full Depth Patching and 1.5" S9.5B               | \$587,000      |
| 2031      | 1        | 008-Bertie     | Preservation | SR 1247 (Mt. Olive Rd.)        | NC 308                                          | SR 1260 (Republican Rd.)        | 3.31   | Seal - Double                                    | \$175,000      |
| 2031      | 1        | 008-Bertie     | Preservation | SR 1348 (Brown's School Rd.)   | SR 1344 (Perrytown Rd.)                         | SR 1301 (Bull Hill Rd.)         | 3.52   | Seal - Double                                    | \$186,000      |
| 2031      | 1        | 015-Camden     | Resurfacing  | SR 1203 (Scotland Rd.)         | NC 34                                           | NC 343                          | 3.28   | Full Depth Patching and 1.5" S9.5B               | \$596,000      |
| 2031      | 1        | 015-Camden     | Resurfacing  | SR 1228 (Gallberry Rd.)        | SR 1232 (Island Rd.)                            | Dead End                        | 0.40   | Full Depth Patching and 1.5" S9.5B               | \$73,000       |
| 2031      | 1        | 015-Camden     | Resurfacing  | SR 1241 (Main St..)            | SR 1241 (Main St.)                              | NC 343 N                        | 0.12   | Full Depth Patching and 1.5" S9.5B               | \$25,000       |
| 2031      | 1        | 015-Camden     | Resurfacing  | SR 1243 (Mullen Dr.)           | NC 343 N                                        | SR 1241 (Main St.)              | 0.33   | Full Depth Patching and 1.5" S9.5B               | \$91,000       |
| 2031      | 1        | 015-Camden     | Resurfacing  | US 17 Bus. (Main St.)          | US-17 N                                         | NC 343 N                        | 1.22   | Full Depth Patching and 1.5" S9.5B               | \$245,000      |
| 2031      | 1        | 015-Camden     | Preservation | SR 1179 Tulip Tree Dr          | NC 343                                          | Dead End                        | 0.39   | Microsurface                                     | \$28,000       |
| 2031      | 1        | 015-Camden     | Preservation | SR 1180 N Cherry Blossom       | SR 1179 Tulip Tree Dr                           | Dead End                        | 0.13   | Microsurface                                     | \$10,000       |
| 2031      | 1        | 015-Camden     | Preservation | SR 1181 S Cherry Blossom       | SR 1179 Tulip Tree Dr                           | Dead End                        | 0.14   | Microsurface                                     | \$10,000       |
| 2031      | 1        | 015-Camden     | Preservation | SR 1182 Applewood Ct           | SR 1181 S Cherry Blossom                        | Dead End                        | 0.07   | Microsurface                                     | \$5,000        |
| 2031      | 1        | 021-Chowan     | Resurfacing  | NC 32                          | US 17 Bus. (N Broad St.)                        | MP 11.7                         | 2.32   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$833,000      |
| 2031      | 1        | 021-Chowan     | Resurfacing  | SR 1100 (Drummonds Point Rd)   | SR 1102 (Yeopim Rd.)                            | SR 1108 (Indian Trail Rd)       | 3.33   | Full Depth Patching and 1.5" S9.5B               | \$606,000      |
| 2031      | 1        | 021-Chowan     | Resurfacing  | SR 1216 (Evans-Bass Rd.)       | SR 1217 (Rocky Hock Landing Rd.)                | SR 1215 (Whites Landing Rd.)    | 0.79   | Full Depth Patching and 1.5" S9.5B               | \$144,000      |
| 2031      | 1        | 021-Chowan     | Resurfacing  | SR 1317 (Bray Hall Rd.)        | NC 32                                           | NC 32                           | 1.37   | Full Depth Patching and 1.5" S9.5B               | \$225,000      |
| 2031      | 1        | 021-Chowan     | Resurfacing  | SR 1330 (Shannonhouse Rd.)     | US 17 Bus.                                      | US 17 Bypass                    | 0.89   | Full Depth Patching and 1.5" S9.5B               | \$179,000      |
| 2031      | 1        | 021-Chowan     | Resurfacing  | SR 1336 (Meadow Lark Dr.)      | SR 1317 (Bray Hall Rd.)                         | SR 1317 (Bray Hall Rd.)         | 0.25   | Full Depth Patching and 1.5" S9.5B               | \$41,000       |
| 2031      | 1        | 021-Chowan     | Preservation | SR 1102 (Yeopim Rd.)           | SR 1101 (Burnt Mill Rd.)                        | NC 32                           | 4.15   | Seal - Double                                    | \$220,000      |
| 2031      | 1        | 021-Chowan     | Preservation | SR 1308 (Jordan Loop Rd.)      | SR 1305 (Ryland Rd.)                            | SR 1305 (Ryland Rd.)            | 1.81   | Seal - Double                                    | \$96,000       |
| 2031      | 1        | 021-Chowan     | Preservation | SR 1311 (Yellow Hammer Rd.)    | SR 1303 (Happy Home Rd.)                        | SR 1002 (Center Hill Rd.)       | 1.96   | Seal - Double                                    | \$104,000      |
| 2031      | 1        | 027-Currituck  | Resurfacing  | SR 1114 (Foster Forbes Rd.)    | US 158                                          | End of Pavement                 | 0.74   | Full Depth Patching and 1.5" S9.5B               | \$122,000      |
| 2031      | 1        | 027-Currituck  | Resurfacing  | SR 1202 (Juniper Ridge Rd.)    | NC-34 (Shawboro Rd.)                            | Pavement End                    | 1.01   | Full Depth Patching and 1.5" S9.5B               | \$184,000      |
| 2031      | 1        | 027-Currituck  | Resurfacing  | SR 1206 (Station Ln)           | NC-34                                           | Pavement End                    | 0.15   | Full Depth Patching and 1.5" S9.5B               | \$25,000       |

| Plan Year | Division | County        | Budget Group | Route                                      | Begin Description                 | End Description               | Length | Treatment                                        | Estimated Cost |
|-----------|----------|---------------|--------------|--------------------------------------------|-----------------------------------|-------------------------------|--------|--------------------------------------------------|----------------|
| 2031      | 1        | 027-Currituck | Resurfacing  | SR 1207 (Central Ln)                       | NC-34                             | Pavement End                  | 0.20   | Full Depth Patching and 1.5" S9.5B               | \$33,000       |
| 2031      | 1        | 027-Currituck | Resurfacing  | SR 1250 (Middle Gibbs Rd.)                 | SR 1250 (Reeds Rd.)               | SR 1251 (E Gibbs Rd.)         | 1.22   | Full Depth Patching and 1.5" S9.5B               | \$222,000      |
| 2031      | 1        | 027-Currituck | Resurfacing  | SR 1250 (Reeds Rd.)                        | Virginia Border                   | SR 1250 (Middle Gibbs Rd.)    | 1.02   | Full Depth Patching and 1.5" S9.5B               | \$186,000      |
| 2031      | 1        | 027-Currituck | Resurfacing  | SR 1251 (E Gibbs Rd.)                      | Virginia Border                   | Pavement End                  | 1.92   | Full Depth Patching and 1.5" S9.5B               | \$350,000      |
| 2031      | 1        | 027-Currituck | Resurfacing  | SR 1253 (Whitehurst Rd.)                   | SR 1251 (E Gibbs Rd.)             | Dead End                      | 0.80   | Full Depth Patching and 1.5" S9.5B               | \$131,000      |
| 2031      | 1        | 027-Currituck | Resurfacing  | US 158                                     | SR 1146 (Swain Ln)                | NC 136                        | 8.58   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$6,711,530    |
| 2031      | 1        | 027-Currituck | Preservation | SR 1112 (Westside Ln.)                     | US 158                            | End of Maintenance            | 1.02   | 1.25" S9.5B                                      | \$132,000      |
| 2031      | 1        | 027-Currituck | Preservation | SR 1124 (Fishers Landing Rd.)              | US 158                            | Dead End                      | 1.40   | 1.25" S9.5B                                      | \$181,000      |
| 2031      | 1        | 027-Currituck | Preservation | SR 1129 (Carolina Club Dr.)                | US 158                            | CDS                           | 1.12   | Microsurface                                     | \$79,000       |
| 2031      | 1        | 027-Currituck | Preservation | SR 1463 (Richmond Ct.)                     | SR 1466 (Augusta Dr.)             | CDS                           | 0.12   | Microsurface                                     | \$9,000        |
| 2031      | 1        | 027-Currituck | Preservation | SR 1466 (Augusta Dr.)                      | US 158                            | SR 1129 (Carolina Club Dr.)   | 0.68   | Microsurface                                     | \$39,000       |
| 2031      | 1        | 028-Dare      | Resurfacing  | SR 1135-Bauntown Rd.                       | Dead End                          | NC 345                        | 0.73   | Full Depth Patching and 1.5" S9.5B               | \$140,000      |
| 2031      | 1        | 028-Dare      | Resurfacing  | SR 1242-Sunset Strip                       | Dead End                          | NC 12                         | 0.29   | Full Depth Patching and 1.5" S9.5B               | \$32,000       |
| 2031      | 1        | 028-Dare      | Resurfacing  | SR 1290-Dippin Vat Road                    | Dead End                          | SR 1232-Old Lighthouse Rd.    | 0.40   | Full Depth Patching and 1.5" S9.5B               | \$73,000       |
| 2031      | 1        | 028-Dare      | Resurfacing  | SR 1406-Robin Lane                         | Dead End                          | NC 12                         | 0.27   | 1.25" S9.5B                                      | \$28,000       |
| 2031      | 1        | 028-Dare      | Resurfacing  | SR 1411-Lullaby Lane                       | NC 12                             | Dead End                      | 0.26   | 1.25" S9.5B                                      | \$31,000       |
| 2031      | 1        | 028-Dare      | Resurfacing  | SR 1539-Live Oak Lane                      | Dead End                          | SR 1538-Timber Trail          | 0.10   | Full Depth Patching and 1.5" S9.5B               | \$17,000       |
| 2031      | 1        | 028-Dare      | Resurfacing  | US 264                                     | Bridge #13                        | Bridge #16                    | 5.03   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,169,000    |
| 2031      | 1        | 028-Dare      | Resurfacing  | US 264                                     | Cub Rd                            | US 64                         | 2.27   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$528,000      |
| 2031      | 1        | 028-Dare      | Preservation | SR 1181-Oberlin Rd.                        | SR 1146-ER Daniels Rd.            | SR 1146-ER Daniels Rd.        | 0.23   | 1.0" S9.5B                                       | \$27,000       |
| 2031      | 1        | 028-Dare      | Preservation | SR 1183-Beverly Dr.                        | Dead End                          | SR 1137-Hooker Rd.            | 0.27   | 1.0" S9.5B                                       | \$36,000       |
| 2031      | 1        | 028-Dare      | Preservation | SR 1186-Pine Acres Rd.                     | Dead End                          | NC 345                        | 0.14   | 1.0" S9.5B                                       | \$19,000       |
| 2031      | 1        | 028-Dare      | Preservation | SR 1285-Tarpan Dr.                         | SR 1279-Bonito Rd.                | CDS                           | 0.38   | 1.0" S9.5B                                       | \$45,000       |
| 2031      | 1        | 037-Gates     | Resurfacing  | NC 32                                      | SR 1413 (Sandy Cross Rd)          | Virginia State Line           | 14.14  | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$3,584,000    |
| 2031      | 1        | 037-Gates     | Resurfacing  | SR 1221 (Tuggle Eure Rd.)                  | US 158                            | US 13                         | 2.04   | Full Depth Patching and 1.5" S9.5B               | \$390,000      |
| 2031      | 1        | 037-Gates     | Resurfacing  | SR 1308 (Drum Hill Rd.)                    | SR 1304 (Willeyton Rd.)           | SR 1305 (Union Branch Rd.)    | 2.05   | Full Depth Patching and 1.5" S9.5B               | \$392,000      |
| 2031      | 1        | 037-Gates     | Resurfacing  | SR 1312 (Black Mingle Rd.)                 | SR 1304 (Willeyton Rd.)           | SR 1318 (Middle Swamp Rd.)    | 3.59   | Full Depth Patching and 1.5" S9.5B               | \$653,000      |
| 2031      | 1        | 037-Gates     | Resurfacing  | SR 1328 (Parkers Church Rd.)               | SR 1327 (Parkers Fork Rd.)        | SR 1318 (Middle Swamp Rd.)    | 1.70   | Full Depth Patching and 1.5" S9.5B               | \$279,000      |
| 2031      | 1        | 037-Gates     | Resurfacing  | SR 1330 (Adam Swamp Rd)                    | NC 32                             | Virginia State Line           | 1.47   | Full Depth Patching and 1.5" S9.5B               | \$268,000      |
| 2031      | 1        | 037-Gates     | Resurfacing  | US 158                                     | SR 1319 (Clay Hill Rd.)           | SR 1002 (Folly Rd)            | 6.90   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,749,000    |
| 2031      | 1        | 037-Gates     | Preservation | SR 1226 (Jernigan Ln.)                     | SR 1200 (Sand Banks Rd.)          | SR 1227 (Joe Henry Ln.)       | 0.64   | Seal - Double                                    | \$34,000       |
| 2031      | 1        | 037-Gates     | Preservation | SR 1227 (Joe Henry Ln.)                    | SR 1226 (Jernigan Ln.)            | End of Maintenance            | 1.00   | Seal - Double                                    | \$59,000       |
| 2031      | 1        | 037-Gates     | Preservation | SR 1335 (Greentown Ln.)                    | SR 1002 (Folley Rd.)              | End of Pavement               | 0.45   | Seal - Double                                    | \$22,000       |
| 2031      | 1        | 037-Gates     | Preservation | SR 1405 (Beamon Rd.)                       | SR 1404 (Silver Springs Rd.)      | End of Pavement               | 0.58   | Seal - Double                                    | \$31,000       |
| 2031      | 1        | 037-Gates     | Preservation | SR 1406 (Cooper Rd.)                       | SR 1405 (Beamon Rd.)              | NC32                          | 0.82   | Seal - Double                                    | \$46,000       |
| 2031      | 1        | 046-Hertford  | Resurfacing  | SR 1111 (Hollowell Rd.)                    | SR 1112 (St. John Millennium Rd.) | NC 11                         | 1.98   | Full Depth Patching and 1.5" S9.5B               | \$361,000      |
| 2031      | 1        | 046-Hertford  | Resurfacing  | SR 1163 (Pine Tops Rd.)                    | Northampton County Line           | SR 1160 (Benthall Bridge Rd.) | 4.28   | Full Depth Patching and 1.5" S9.5B               | \$779,000      |
| 2031      | 1        | 046-Hertford  | Resurfacing  | SR 1218 (Industrial Park Rd.)              | US 158                            | End of Maintenance            | 0.50   | Full Depth Patching and 1.5" S9.5B               | \$114,000      |
| 2031      | 1        | 046-Hertford  | Resurfacing  | SR 1233 (Thurston Lane)                    | SR 1100 (Jernigan Airport Rd.)    | Dead End                      | 0.18   | Full Depth Patching and 1.5" S9.5B               | \$30,000       |
| 2031      | 1        | 046-Hertford  | Resurfacing  | SR 1400 (River Road)                       | SR 1451 (Hares Mill Rd.)          | NC 45                         | 2.01   | Full Depth Patching and 1.5" S9.5B               | \$384,000      |
| 2031      | 1        | 046-Hertford  | Resurfacing  | SR 1409 (Dr. Martin Luther King Jr. Drive) | Begin C&G                         | US 13                         | 1.55   | Full Depth Patching and 1.5" S9.5B               | \$508,000      |
| 2031      | 1        | 046-Hertford  | Preservation | SR 1100 (Jernigan Airport Rd.)             | SR 1104 (South Church Rd.)        | SR 1101 (Lee Jernigan Rd.)    | 1.95   | Seal - Double                                    | \$104,000      |
| 2031      | 1        | 046-Hertford  | Preservation | SR 1113 (South Dunning Rd.)                | Bertie Co                         | NC 305                        | 0.76   | Seal - Double                                    | \$41,000       |
| 2031      | 1        | 046-Hertford  | Preservation | SR 1178 (Underwood Rd.)                    | SR 1167 (Cool Spring Rd.)         | US 158                        | 1.79   | Seal - Double                                    | \$95,000       |
| 2031      | 1        | 046-Hertford  | Preservation | SR 1310 (Statesville Rd.)                  | SR 1311 (Boone's Bridge Rd.)      | VA State Line                 | 2.77   | Seal - Double                                    | \$154,000      |
| 2031      | 1        | 046-Hertford  | Preservation | SR 1311 (Boone's Bridge Rd.)               | SR 1310 (Statesville Road)        | SR 1313 (Edwin Evans Rd.)     | 2.84   | Seal - Double                                    | \$150,000      |
| 2031      | 1        | 046-Hertford  | Preservation | SR 1424 (Godwin Town Rd.)                  | SR 1409 (Ahoskie Cofield Rd.)     | NC 561                        | 2.99   | Seal - Double                                    | \$159,000      |
| 2031      | 1        | 046-Hertford  | Preservation | US 158                                     | Northampton Co                    | NC 11                         | 2.55   | Crack Seal                                       | \$24,000       |
| 2031      | 1        | 046-Hertford  | Preservation | US 158                                     | NC 11                             | Northampton Co                | 2.54   | Crack Seal                                       | \$24,000       |
| 2031      | 1        | 046-Hertford  | Preservation | US 158 Bus. (Main St.)                     | End C&G                           | US 158                        | 0.75   | Crack Seal                                       | \$7,000        |
| 2031      | 1        | 046-Hertford  | Preservation | US 158 Bus. (Main St.)                     | SR 1300 (Wises Store Rd)          | End C&G                       | 2.61   | Crack Seal                                       | \$34,000       |
| 2031      | 1        | 046-Hertford  | Preservation | US 158 Bus. (Main St.)                     | US 158                            | SR 1300 (Wises Store Rd.)     | 0.71   | Crack Seal                                       | \$8,000        |
| 2031      | 1        | 046-Hertford  | Preservation | US 258                                     | SR 1306 (Parkers Ferry Rd.)       | SR 1319 (Mill Neck Rd.)       | 2.39   | Crack Seal                                       | \$19,000       |
| 2031      | 1        | 046-Hertford  | Preservation | US 258                                     | Begin C&G                         | Bridge #9 (Meherrin River)    | 0.52   | Crack Seal                                       | \$8,000        |
| 2031      | 1        | 046-Hertford  | Preservation | US 258                                     | US 158                            | Begin C&G                     | 1.23   | Crack Seal                                       | \$10,000       |
| 2031      | 1        | 046-Hertford  | Preservation | US 258                                     | SR 1319 (Mill Neck Rd.)           | Virginia State Line           | 2.50   | Crack Seal                                       | \$20,000       |
| 2031      | 1        | 048-Hyde      | Resurfacing  | NC 45                                      | SR 1135 (Creekside Dr.)           | US 264                        | 1.25   | Full Depth Patching and 1.5" S9.5C               | \$228,000      |
| 2031      | 1        | 048-Hyde      | Resurfacing  | NC 94                                      | NC 45                             | US 264                        | 1.54   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$326,000      |
| 2031      | 1        | 048-Hyde      | Resurfacing  | SR 1125 (Maple Town Rd.)                   | US 264US 264                      | SR 1124 (Quarter Rd.)         | 1.79   | Full Depth Patching and 1.5" S9.5B               | \$293,000      |

| Plan Year | Division | County          | Budget Group | Route                                       | Begin Description               | End Description              | Length | Treatment                                        | Estimated Cost |
|-----------|----------|-----------------|--------------|---------------------------------------------|---------------------------------|------------------------------|--------|--------------------------------------------------|----------------|
| 2031      | 1        | 048-Hyde        | Resurfacing  | SR 1302 (Higginsport Rd.)                   | US 264                          | US 264                       | 1.68   | Full Depth Patching and 1.5" S9.5B               | \$306,000      |
| 2031      | 1        | 048-Hyde        | Preservation | SR 1105 (Radar Rd.)                         | SR 1103 (Lazy Lane)             | SR 1114 (Farrow Fork Rd.)    | 1.50   | Seal - Double                                    | \$72,000       |
| 2031      | 1        | 048-Hyde        | Preservation | SR 1118 (Mount Pleasant Village Rd.)        | Dead End                        | SR 1117 (Gull Rock Rd.)      | 0.90   | Microsurface                                     | \$58,000       |
| 2031      | 1        | 048-Hyde        | Preservation | SR 1165 (Maple Town Ln.)                    | US 264                          | End Of Pavement              | 0.66   | 1.25" S9.5B                                      | \$69,000       |
| 2031      | 1        | 048-Hyde        | Preservation | SR 1319 (Shaw Rd.)                          | US 264                          | SR 1320 (Golden St.)         | 0.33   | Microsurface                                     | \$23,000       |
| 2031      | 1        | 048-Hyde        | Preservation | SR 1320 (Golden St.)                        | US 264                          | US 264                       | 0.31   | Microsurface                                     | \$22,000       |
| 2031      | 1        | 048-Hyde        | Preservation | SR 1321 (Cooper Lane)                       | SR 1320 (Golden St.)            | US 264                       | 0.40   | Microsurface                                     | \$29,000       |
| 2031      | 1        | 048-Hyde        | Preservation | SR 1322 (Cahoon Lane)                       | SR 1321 (Cooper Lane)           | Dead End                     | 0.19   | Microsurface                                     | \$14,000       |
| 2031      | 1        | 048-Hyde        | Preservation | SR 1329 (Shaw Rd.)                          | SR 1321 (Cooper Lane)           | Dead End                     | 0.07   | Microsurface                                     | \$6,000        |
| 2031      | 1        | 048-Hyde        | Preservation | SR 1365 (Water Tower Rd.)                   | Dead End                        | SR 1305 (Piney Woods Rd.)    | 0.23   | Microsurface                                     | \$17,000       |
| 2031      | 1        | 058-Martin      | Resurfacing  | SR 1124 (Tyner Rd. / Garrett Rd.)           | NC 125                          | US-17-Business               | 1.40   | Full Depth Patching and 1.5" S9.5B               | \$281,000      |
| 2031      | 1        | 058-Martin      | Resurfacing  | SR 1124 (Walmart Dr. / Garrett Rd.)         | SR-1207                         | US-17-Business               | 0.66   | Full Depth Patching and 1.5" S9.5B               | \$133,000      |
| 2031      | 1        | 058-Martin      | Resurfacing  | SR 1125 (Lum Brown Rd)                      | SR 1001 (Bear Grass Rd)         | MP 1.050                     | 1.05   | Full Depth Patching and 1.5" S9.5B               | \$191,000      |
| 2031      | 1        | 058-Martin      | Resurfacing  | 1138 (N Broad St. / S Broad St. /Everetts R | US 64 ALT                       | SR 1113                      | 1.19   | Full Depth Patching and 1.5" S9.5B               | \$239,000      |
| 2031      | 1        | 058-Martin      | Resurfacing  | SR 1303 (Dixon Rd.)                         | NC 11                           | US 64 Alt                    | 3.58   | Full Depth Patching and 1.5" S9.5B               | \$652,000      |
| 2031      | 1        | 058-Martin      | Resurfacing  | SR 1352 (Dixon Rd.)                         | SR 1303 (Dixon Rd.)             | Dead End                     | 0.02   | Full Depth Patching and 1.5" S9.5B               | \$4,000        |
| 2031      | 1        | 058-Martin      | Resurfacing  | R 1407 (E Barnhill St. / Old Williamston Rd | SR 1409                         | SR 1138                      | 1.68   | Full Depth Patching and 1.5" S9.5B               | \$275,000      |
| 2031      | 1        | 058-Martin      | Resurfacing  | SR 1441 (Landfill Rd)                       | SR 1420 (McCaskey Rd)           | End of Pavement              | 0.33   | Full Depth Patching and 1.5" S9.5B               | \$60,000       |
| 2031      | 1        | 058-Martin      | Resurfacing  | SR 1442 (Cargill Rd)                        | SR 1420 (McCaskey Rd)           | End of Pavement              | 0.19   | Full Depth Patching and 1.5" S9.5B               | \$38,000       |
| 2031      | 1        | 058-Martin      | Resurfacing  | SR 1534 (Cecil Whitehurst Rd.)              | Beaufort Co                     | SR 1533 (Godard Rd.)         | 0.56   | Full Depth Patching and 1.5" S9.5B               | \$102,000      |
| 2031      | 1        | 058-Martin      | Resurfacing  | SR 1555 (Free Union Rd)                     | SR 1556 (Creek Rd)              | SR 1552 (Jerdn Thicket)      | 1.29   | Full Depth Patching and 1.5" S9.5B               | \$212,000      |
| 2031      | 1        | 058-Martin      | Resurfacing  | SR 1555 (Free Union Rd)                     | SR 1557 (Piney Woods Rd)        | SR 1556 (Creek Rd)           | 1.12   | Full Depth Patching and 1.5" S9.5B               | \$184,000      |
| 2031      | 1        | 058-Martin      | Resurfacing  | SR 1581 (Willow Dr)                         | US 13                           | Dead End                     | 0.73   | Full Depth Patching and 1.5" S9.5B               | \$127,000      |
| 2031      | 1        | 058-Martin      | Resurfacing  | US 13                                       | SR 1138 (Everetts Rd)           | Edgecombe Co                 | 10.59  | Mill 1.5" and 1.5" S9.5C                         | \$3,355,000    |
| 2031      | 1        | 058-Martin      | Resurfacing  | US 13                                       | Edgecombe Co                    | SR 1138 (Everetts Rd)        | 10.59  | Mill 1.5" and 1.5" S9.5C                         | \$3,356,000    |
| 2031      | 1        | 058-Martin      | Preservation | SR 1175 (Melva St.)                         | SR 1119 (Ralph Taylor Rd.)      | SR 1176 (Johnson Dr.)        | 0.08   | 1.0" S9.5B                                       | \$10,000       |
| 2031      | 1        | 058-Martin      | Preservation | SR 1176 (Johnson Dr.)                       | US 17                           | Dead End                     | 0.53   | 1.0" S9.5B                                       | \$62,000       |
| 2031      | 1        | 058-Martin      | Preservation | SR 1177 (Michael St.)                       | SR 1119 (Ralph Taylor Rd.)      | SR 1188 (Oakview Dr.)        | 0.17   | 1.0" S9.5B                                       | \$20,000       |
| 2031      | 1        | 058-Martin      | Preservation | SR 1178 (Kehukee Loop Rd.)                  | SR 1169 (Kehukee Park Rd.)      | SR 1169 (Kehukee Park Rd.)   | 0.20   | 1.0" S9.5B                                       | \$29,000       |
| 2031      | 1        | 058-Martin      | Preservation | SR 1179 (Cochran St.)                       | SR 1159 (E. Third St.)          | SR 1203 (E. Railroad St.)    | 0.23   | 1.0" S9.5B                                       | \$27,000       |
| 2031      | 1        | 058-Martin      | Preservation | SR 1181 (W. College Rd.)                    | SR 1169 (Kehukee Park Rd.)      | Dead End                     | 0.14   | 1.0" S9.5B                                       | \$19,000       |
| 2031      | 1        | 058-Martin      | Preservation | SR 1182 (E. College Rd.)                    | NC 125                          | Dead End                     | 0.17   | 1.0" S9.5B                                       | \$20,000       |
| 2031      | 1        | 058-Martin      | Preservation | SR 1183 (Pine View Rd.)                     | NC 125                          | Dead End                     | 0.21   | 1.0" S9.5B                                       | \$28,000       |
| 2031      | 1        | 058-Martin      | Preservation | SR 1184 (McIawhorn Rd.)                     | SR 1159 (E. 3rd St.)            | Dead End                     | 0.28   | 1.0" S9.5B                                       | \$33,000       |
| 2031      | 1        | 058-Martin      | Preservation | SR 1185 (Feggins Rd.)                       | SR 1159 (E. 3rd St. Ext.)       | SR 1199 (Shepard Rd.)        | 0.14   | 1.0" S9.5B                                       | \$17,000       |
| 2031      | 1        | 058-Martin      | Preservation | SR 1186 (Circle Dr.)                        | NC 903                          | Dead End                     | 0.18   | 1.0" S9.5B                                       | \$22,000       |
| 2031      | 1        | 058-Martin      | Preservation | SR 1187 (Cruz St.)                          | SR 1176 (Johnson Dr.)           | SR 1191 (Canal St.)          | 0.14   | 1.0" S9.5B                                       | \$17,000       |
| 2031      | 1        | 058-Martin      | Preservation | SR 1188 (Lowe St.)                          | SR 1187 (Cruz St.)              | SR 1176 (Johnson Dr.)        | 0.47   | 1.0" S9.5B                                       | \$55,000       |
| 2031      | 1        | 058-Martin      | Preservation | SR 1191 (Canal St.)                         | SR 1194 (Ridge St.)             | SR 1187 (Cruz St.)           | 0.16   | 1.0" S9.5B                                       | \$19,000       |
| 2031      | 1        | 058-Martin      | Preservation | SR 1192 (Keith St.)                         | SR 1191 (Canal St.)             | SR 1193 (Boyce St.)          | 0.18   | 1.0" S9.5B                                       | \$21,000       |
| 2031      | 1        | 058-Martin      | Preservation | SR 1193 (Boyce St.)                         | SR 1192 (Keith St.)             | SR 1194 (Ridge St.)          | 0.08   | 1.0" S9.5B                                       | \$10,000       |
| 2031      | 1        | 058-Martin      | Preservation | SR 1194 (Ridge St.)                         | SR 1188 (Oakview Dr.)           | SR 1193 (Boyce St.)          | 0.28   | 1.0" S9.5B                                       | \$33,000       |
| 2031      | 1        | 058-Martin      | Preservation | SR 1199 (Shepard Rd.)                       | Dead End                        | Dead End                     | 0.14   | 1.0" S9.5B                                       | \$17,000       |
| 2031      | 1        | 058-Martin      | Preservation | SR 1205 (Holly Crk Blvd / Clyde's Dr)       | US 17                           | Dead End                     | 0.20   | 1.25" S9.5B                                      | \$24,000       |
| 2031      | 1        | 066-Northampton | Resurfacing  | NC 48                                       | NC 186                          | US 301                       | 3.66   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$850,000      |
| 2031      | 1        | 066-Northampton | Resurfacing  | SR 1214 (River Rd.)                         | Lula's Way                      | Warren Co.                   | 1.82   | Full Depth Patching and 1.5" S9.5B               | \$365,000      |
| 2031      | 1        | 066-Northampton | Resurfacing  | SR 1216 (Webb's Gate Rd.)                   | SR 1214 (River Rd.)             | SR 1601 (Champion Dr.)       | 1.13   | Full Depth Patching and 1.5" S9.5B               | \$216,000      |
| 2031      | 1        | 066-Northampton | Resurfacing  | SR 1333 (Mt. Carmel Rd.)                    | SR 1329 (Devil's Racetrack Rd.) | SR 1341 (Tower Rd.)          | 3.90   | Full Depth Patching and 1.5" S9.5B               | \$745,000      |
| 2031      | 1        | 066-Northampton | Resurfacing  | SR 1337 (Britton Rd.)                       | NC 35                           | SR 1336 (William Beal Rd.)   | 1.63   | Full Depth Patching and 1.5" S9.5B               | \$312,000      |
| 2031      | 1        | 066-Northampton | Resurfacing  | SR 1337 (Britton Rd.)                       | SR 1336 (William Beal Rd.)      | SR 1344 (Galatia Rd.)        | 2.42   | Full Depth Patching and 1.5" S9.5B               | \$463,000      |
| 2031      | 1        | 066-Northampton | Resurfacing  | SR 1351 (Vaughan Creek Rd.)                 | NC 35                           | SR 1355 (Boone's Bridge Rd.) | 1.40   | Full Depth Patching and 1.5" S9.5B               | \$268,000      |
| 2031      | 1        | 066-Northampton | Resurfacing  | SR 1505 (NCHS Rd.)                          | SR 1504 (Creeksville Rd.)       | US 158                       | 3.82   | Full Depth Patching and 1.5" S9.5B               | \$730,000      |
| 2031      | 1        | 066-Northampton | Preservation | NC 35                                       | SR 1341 (Deberrys Mill Rd.)     | SR 1337 (Britton Rd.)        | 2.24   | Crack Seal                                       | \$14,000       |
| 2031      | 1        | 066-Northampton | Preservation | NC 35                                       | SR 1337 (Britton Rd.)           | Mill St                      | 3.61   | Crack Seal                                       | \$23,000       |
| 2031      | 1        | 066-Northampton | Preservation | SR 1308 (Blackwell Stephenson Rd.)          | SR 1307 (Gumberry Rd.)          | NC 186                       | 1.77   | Seal - Double                                    | \$94,000       |
| 2031      | 1        | 066-Northampton | Preservation | SR 1309 (Taylor Rd.)                        | SR 1311 (Jackson Bypass Rd.)    | SR 1301 (Cornwallace Rd.)    | 0.71   | Seal - Double                                    | \$38,000       |
| 2031      | 1        | 066-Northampton | Preservation | SR 1362 (Watson Mill Rd.)                   | SR 1360 (Horne Rd.)             | SR 1364 (Barrett Cabin Rd.)  | 1.96   | Seal - Double                                    | \$104,000      |
| 2031      | 1        | 066-Northampton | Preservation | SR 1363 (Turkey Branch Rd.)                 | Hertford County Line            | SR 1364 (Barrett Cabin Rd.)  | 0.48   | Seal - Double                                    | \$26,000       |
| 2031      | 1        | 066-Northampton | Preservation | SR 1364 (Barrett Cabin Rd.)                 | End of Pavement                 | US 158                       | 2.77   | Seal - Double                                    | \$132,000      |

| Plan Year | Division | County          | Budget Group   | Route                          | Begin Description              | End Description                | Length | Treatment                          | Estimated Cost |
|-----------|----------|-----------------|----------------|--------------------------------|--------------------------------|--------------------------------|--------|------------------------------------|----------------|
| 2031      | 1        | 066-Northampton | Preservation   | SR 1506 (Davis Rd.)            | Dead End                       | SR 1505 (NCHS Rd.)             | 0.97   | Seal - Double                      | \$52,000       |
| 2031      | 1        | 066-Northampton | Preservation   | SR 1518 (Russel Vaughan Rd.)   | SR 1514 (Pin Hook Rd.)         | End of Pavement                | 0.59   | Seal - Double                      | \$28,000       |
| 2031      | 1        | 070-Pasquotank  | Resurfacing    | SR 1101 (Peartree Rd)          | NC-344 (Halstead Rd.)          | SR 1269 S. Road St.            | 0.71   | Mill 1.5" and 1.5" S9.5B           | \$285,000      |
| 2031      | 1        | 070-Pasquotank  | Resurfacing    | SR 1128 (Bayside Rd)           | SR 1126 (Toxey Rd.)            | SR 1131 (Davis Bay Rd.)        | 2.04   | Full Depth Patching and 1.5" S9.5B | \$353,000      |
| 2031      | 1        | 070-Pasquotank  | Resurfacing    | SR 1139 (Roanoke Ave)          | NC-344 (Halstead Rd.)          | SR 1269 (N Road St.)           | 0.96   | Mill 1.5" and 1.5" S9.5B           | \$244,000      |
| 2031      | 1        | 070-Pasquotank  | Resurfacing    | SR 1269 (Herrington Rd.)       | NC-344 (Halstead Rd.)          | B Street                       | 0.77   | Full Depth Patching and 1.5" S9.5B | \$127,000      |
| 2031      | 1        | 070-Pasquotank  | Resurfacing    | SR 1415 (Morgan Rd)            | SR 1416 (Northside Rd)         | Dead End                       | 0.16   | Full Depth Patching and 1.5" S9.5B | \$26,000       |
| 2031      | 1        | 070-Pasquotank  | Resurfacing    | SR 1416 (Northside Rd.)        | US-17 N                        | Pavement Joint                 | 1.60   | Full Depth Patching and 1.5" S9.5B | \$321,000      |
| 2031      | 1        | 070-Pasquotank  | Preservation   | SR 1217 (Sunny Acres Dr.)      | SR 1169 (Four Forks Rd.)       | CDS                            | 0.47   | 1.25" S9.5B                        | \$61,000       |
| 2031      | 1        | 070-Pasquotank  | Preservation   | SR 1355 (Loop Rd.)             | SR 1354 (Mill Pond Rd.)        | SR 1354 (Mill Pond Rd.)        | 0.69   | 1.25" S9.5B                        | \$89,000       |
| 2031      | 1        | 070-Pasquotank  | Preservation   | SR 1356 (Lynchs Corner Rd.)    | SR 1001 (Turnpike Rd.)         | SR 1357 (Campground Rd.)       | 0.81   | 1.25" S9.5B                        | \$105,000      |
| 2031      | 1        | 070-Pasquotank  | Preservation   | SR 1432 (Palmer Dr.)           | SR 1362 (Wet Patch Rd.)        | End of Maintenance             | 0.13   | 1.25" S9.5B                        | \$17,000       |
| 2031      | 1        | 072-Perquimans  | Resurfacing    | SR 1110 (Center Hill Rd.)      | Chowan County Line             | Begin C&G                      | 6.47   | Full Depth Patching and 1.5" S9.5B | \$1,177,000    |
| 2031      | 1        | 072-Perquimans  | Resurfacing    | SR 1312 (Cove Rd.)             | SR 1300 (New Hope Rd.)         | Dead End                       | 2.19   | Full Depth Patching and 1.5" S9.5B | \$399,000      |
| 2031      | 1        | 072-Perquimans  | Preservation   | SR 1002 (County Line Rd.)      | County Line                    | NC 37                          | 2.43   | 1.25" S9.5B                        | \$301,956      |
| 2031      | 1        | 072-Perquimans  | Preservation   | SR 1453 (W Island Trail)       | SR 1451 (Venture Lane)         | SR 1454 (Clipper Drive)        | 0.58   | 1.25" S9.5B                        | \$75,000       |
| 2031      | 1        | 072-Perquimans  | Preservation   | SR 1484 (Poplar Circle)        | US 17                          | US 17                          | 0.30   | 1.25" S9.5B                        | \$39,000       |
| 2031      | 1        | 089-Tyrrell     | Resurfacing    | SR 1110 (Old Columbia Rd)      | US 64                          | End of Pavement                | 2.21   | Full Depth Patching and 1.5" S9.5B | \$442,000      |
| 2031      | 1        | 089-Tyrrell     | Resurfacing    | SR 1237 (Albemarle Shores Rd.) | SR 1200 (Albemarle Church Rd.) | End of Maintenance             | 0.75   | Full Depth Patching and 1.5" S9.5B | \$137,000      |
| 2031      | 1        | 089-Tyrrell     | Resurfacing    | SR 1315 (Georgia Rd.)          | SR 1320 (S Gum Neck Rd.)       | SR 1314 (N Gum Neck Rd.)       | 1.25   | Full Depth Patching and 1.5" S9.5B | \$228,000      |
| 2031      | 1        | 089-Tyrrell     | Preservation   | NC 94                          | SR 1101 Hunter Rd.)            | SR 1307 (Frying Pan Rd)        | 6.59   | Crack Seal                         | \$49,000       |
| 2031      | 1        | 089-Tyrrell     | Preservation   | SR 1118 (South Fork Creek Rd.) | Washington County Line         | SR 1121 (South Fork Loop)      | 0.25   | Seal - Double                      | \$12,000       |
| 2031      | 1        | 089-Tyrrell     | Preservation   | SR 1121 (South Fork Loop)      | SR 1121 (South Fork Creek Rd.) | SR 1121 (South Fork Creek Rd.) | 1.53   | Seal - Double                      | \$81,000       |
| 2031      | 1        | 089-Tyrrell     | Preservation   | SR 1125 (Blake Rd.)            | SR 1108 (Bodwell Rd.)          | End Of Pavement                | 0.30   | Seal - Double                      | \$15,000       |
| 2031      | 1        | 094-Washington  | Resurfacing    | SR 1121 (Knowles Rd.)          | SR 1119 (W Millpond Rd.)       | SR 1122 (W Buncomb St)         | 0.18   | Full Depth Patching and 1.5" S9.5B | \$30,000       |
| 2031      | 1        | 094-Washington  | Resurfacing    | SR 1126 (Newland Rd.)          | SR 1183 (B Canal Rd.)          | SR 1149 (Ambrose Rd.)          | 6.15   | Full Depth Patching and 1.5" S9.5B | \$1,119,000    |
| 2031      | 1        | 094-Washington  | Resurfacing    | SR 1127 (Railroad Bed Rd.)     | Beaufort Co                    | SR 1129 (Lake Rd.)             | 1.96   | Full Depth Patching and 1.5" S9.5B | \$393,000      |
| 2031      | 1        | 094-Washington  | Preservation   | NC 32                          | US 64                          | MP 17.85                       | 2.55   | Crack Seal                         | \$24,000       |
| 2031      | 1        | 094-Washington  | Preservation   | NC 32                          | NC 99                          | Beaufort Co                    | 6.62   | Crack Seal                         | \$49,000       |
| 2031      | 1        | 094-Washington  | Preservation   | NC 45                          | NC 32                          | Bertie County                  | 3.27   | Crack Seal                         | \$29,000       |
| 2031      | 1        | 094-Washington  | Preservation   | SR 1136 (Holly Neck Rd.)       | SR 1137 (Loop Rd)              | NC 32                          | 1.29   | Seal - Double                      | \$62,000       |
| 2031      | 1        | 094-Washington  | Preservation   | SR 1142 (Back Rd.)             | SR 1143 (Mount Tabor Rd.)      | SR 1169 (Meadow Ln.)           | 1.84   | Seal - Double                      | \$88,000       |
| 2031      | 1        | 094-Washington  | Preservation   | SR 1143 (Mount Tabor Rd.)      | SR 1146 (Arnold Hill Rd.)      | SR 1142 (Back Rd.)             | 0.91   | Seal - Double                      | \$49,000       |
| 2027      | 2        | 007-Beaufort    | Resurfacing    | NC 33                          | US 17                          | PITT COUNTY                    | 3.48   | 1.5" S9.5B                         | \$1,000,000    |
| 2027      | 2        | 007-Beaufort    | Resurfacing    | SR 1326                        | SR 1311                        | SR 1328                        | 1.63   | 1.5" S9.5B                         | \$340,000      |
| 2027      | 2        | 007-Beaufort    | Resurfacing    | SR 1375                        | SR 1311                        | END MAINTENANCE                | 0.37   | 1.5" S9.5B                         | \$74,000       |
| 2027      | 2        | 007-Beaufort    | Resurfacing    | SR 1507                        | SR 1600                        | NC 32                          | 2.10   | 1.5" S9.5B                         | \$420,000      |
| 2027      | 2        | 007-Beaufort    | Resurfacing    | SR 1528                        | SR 1526                        | NC 32                          | 3.34   | 1.5" S9.5B                         | \$665,000      |
| 2027      | 2        | 007-Beaufort    | Resurfacing    | SR 1528                        | NC 32                          | US 264                         | 5.44   | 1.5" S9.5B                         | \$1,088,000    |
| 2027      | 2        | 007-Beaufort    | Resurfacing    | SR 1602                        | NC 32                          | SR 1343                        | 3.09   | 1.5" S9.5B                         | \$616,000      |
| 2027      | 2        | 007-Beaufort    | Preservation   | SR 1462                        | US 264                         | SR 1463                        | 0.11   | 1.25" S9.5B                        | \$22,200       |
| 2027      | 2        | 007-Beaufort    | Preservation   | SR 1463                        | CUL-DE-SAC                     | SR 1467                        | 0.41   | 1.25" S9.5B                        | \$82,000       |
| 2027      | 2        | 007-Beaufort    | Preservation   | SR 1467                        | CUL-DE-SAC                     | CUL-DE-SAC                     | 0.35   | 1.25" S9.5B                        | \$70,600       |
| 2027      | 2        | 016-Carteret    | Resurfacing    | SR 1124                        | NC 24                          | SR 1125                        | 4.64   | 1.5" S9.5C and Widen               | \$1,800,000    |
| 2027      | 2        | 016-Carteret    | Resurfacing    | SR 1125                        | SR 1124                        | CRAVEN COUNTY                  | 2.93   | 1.5" S9.5B and Widen               | \$1,200,000    |
| 2027      | 2        | 016-Carteret    | Rehabilitation | SR 1345                        | SR 1343                        | DEAD END                       | 0.71   | 2.5" 119.0C and 1.5" S9.5B         | \$215,000      |
| 2027      | 2        | 016-Carteret    | Preservation   | SR 1340                        | SR 1335                        | SR 1436                        | 0.24   | 1.25" S9.5B                        | \$47,600       |
| 2027      | 2        | 016-Carteret    | Preservation   | SR 1341                        | SR 1335                        | DEAD END                       | 0.60   | 1.25" S9.5B                        | \$119,800      |
| 2027      | 2        | 016-Carteret    | Preservation   | SR 1342                        | SR 1343                        | END MAINTENANCE                | 0.36   | 1.25" S9.5B                        | \$71,400       |
| 2027      | 2        | 016-Carteret    | Preservation   | SR 1344                        | SR 1343                        | DEAD END                       | 0.42   | 1.25" S9.5B                        | \$84,000       |
| 2027      | 2        | 016-Carteret    | Preservation   | SR 1354                        | US 70                          | END MAINTENANCE                | 0.56   | 1.25" S9.5B                        | \$112,200      |
| 2027      | 2        | 016-Carteret    | Preservation   | SR 1362                        | SR 1363                        | END PAVEMENT                   | 0.76   | 1.25" S9.5B                        | \$152,600      |
| 2027      | 2        | 016-Carteret    | Preservation   | SR 1363                        | US 70                          | END PAVEMENT                   | 0.68   | 1.25" S9.5B                        | \$136,000      |
| 2027      | 2        | 016-Carteret    | Preservation   | SR 1364                        | SR 1363                        | END MAINTENANCE                | 0.31   | 1.25" S9.5B                        | \$61,400       |
| 2027      | 2        | 016-Carteret    | Preservation   | SR 1365                        | SR 1362                        | END MAINTENANCE                | 0.06   | 1.25" S9.5B                        | \$12,000       |
| 2027      | 2        | 016-Carteret    | Preservation   | SR 1366                        | SR 1363                        | END MAINTENANCE                | 0.13   | 1.25" S9.5B                        | \$25,000       |
| 2027      | 2        | 016-Carteret    | Preservation   | SR 1368                        | US 70                          | US 70                          | 0.47   | 1.25" S9.5B                        | \$93,000       |
| 2027      | 2        | 016-Carteret    | Preservation   | SR 1369                        | US 70                          | DEAD END                       | 0.28   | 1.25" S9.5B                        | \$56,000       |
| 2027      | 2        | 016-Carteret    | Preservation   | SR 1410                        | SR 1342                        | END MAINTENANCE                | 0.13   | 1.25" S9.5B                        | \$26,000       |

| Plan Year | Division | County       | Budget Group   | Route       | Begin Description      | End Description        | Length | Treatment                  | Estimated Cost |
|-----------|----------|--------------|----------------|-------------|------------------------|------------------------|--------|----------------------------|----------------|
| 2027      | 2        | 016-Carteret | Preservation   | SR 1411     | US 70                  | END MAINTENANCE        | 0.08   | 1.25" S9.5B                | \$16,000       |
| 2027      | 2        | 016-Carteret | Preservation   | SR 1436     | SR 1340                | SR 1437                | 0.05   | 1.25" S9.5B                | \$10,600       |
| 2027      | 2        | 016-Carteret | Preservation   | SR 1437     | SR 1436                | SR 1438                | 0.18   | 1.25" S9.5B                | \$36,400       |
| 2027      | 2        | 016-Carteret | Preservation   | SR 1438     | SR 1437                | DEAD END               | 0.06   | 1.25" S9.5B                | \$12,000       |
| 2027      | 2        | 016-Carteret | Preservation   | SR 1454     | SR 1340                | SR 1481                | 0.26   | 1.25" S9.5B                | \$51,200       |
| 2027      | 2        | 016-Carteret | Preservation   | SR 1455     | DEAD END               | DEAD END               | 0.29   | 1.25" S9.5B                | \$57,800       |
| 2027      | 2        | 016-Carteret | Preservation   | SR 1471     | SR 1335                | END MAINTENANCE        | 0.15   | 1.25" S9.5B                | \$30,600       |
| 2027      | 2        | 016-Carteret | Preservation   | SR 1481     | SR 1454                | CUL-DE-SAC             | 0.17   | 1.25" S9.5B                | \$33,000       |
| 2027      | 2        | 025-Craven   | Resurfacing    | SR 1250     | SR 1256                | SR 1249                | 0.88   | 1.5" S9.5B                 | \$176,000      |
| 2027      | 2        | 025-Craven   | Resurfacing    | SR 1266     | BEGIN PAVEMENT         | END PAVEMENT           | 0.62   | 1.5" S9.5B                 | \$123,400      |
| 2027      | 2        | 025-Craven   | Resurfacing    | SR 1270     | SR 1005                | SR 1005                | 1.20   | 1.5" S9.5B                 | \$240,400      |
| 2027      | 2        | 025-Craven   | Resurfacing    | SR 1508     | SR 1444                | CUL-DE-SAC             | 0.28   | Mill 1.5" and 1.5" S9.5B   | \$91,000       |
| 2027      | 2        | 025-Craven   | Resurfacing    | SR 1756     | U-3431 LIMITS          | CARTERET COUNTY        | 4.49   | 1.5" S9.5B and Widen       | \$1,500,000    |
| 2027      | 2        | 025-Craven   | Resurfacing    | SR 1951     | SR 1004                | SR 1952                | 0.08   | Mill 1.5" and 1.5" S9.5B   | \$26,000       |
| 2027      | 2        | 025-Craven   | Resurfacing    | SR 1952     | SR 1953                | CUL-DE-SAC             | 0.59   | Mill 1.5" and 1.5" S9.5B   | \$191,750      |
| 2027      | 2        | 025-Craven   | Resurfacing    | SR 1953     | SR 1952                | DEAD END               | 0.16   | Mill 1.5" and 1.5" S9.5B   | \$52,000       |
| 2027      | 2        | 025-Craven   | Resurfacing    | SR 1954     | SR 1952                | DEAD END               | 0.08   | Mill 1.5" and 1.5" S9.5B   | \$26,000       |
| 2027      | 2        | 025-Craven   | Resurfacing    | SR 2079     | SR 1952                | Cul-de-sac             | 0.03   | Mill 1.5" and 1.5" S9.5B   | \$11,050       |
| 2027      | 2        | 025-Craven   | Resurfacing    | SR 9001     | US 17 NB               | US 70 RAMP             | 0.42   | Mill 1.5" and 1.5" S9.5C   | \$105,000      |
| 2027      | 2        | 025-Craven   | Resurfacing    | US 17 NB    | MAYSVILLE BYP LIM      | US 70 RAMP             | 4.42   | Mill 1.5" and 1.5" S9.5C   | \$1,800,000    |
| 2027      | 2        | 025-Craven   | Resurfacing    | US 17 SB    | SR 9001                | MAYSVILLE BYP LIM      | 4.14   | Mill 1.5" and 1.5" S9.5C   | \$1,700,000    |
| 2027      | 2        | 025-Craven   | Rehabilitation | SR 1102     | Begin PVMNT            | SR 1101                | 1.00   | 2.5" I19.0C and 1.5" S9.5B | \$425,000      |
| 2027      | 2        | 025-Craven   | Preservation   | SR 1108     | SR 1101                | US 70                  | 0.39   | 1.25" S9.5B                | \$78,000       |
| 2027      | 2        | 025-Craven   | Preservation   | SR 1109     | SR 1108                | DEAD END               | 0.09   | 1.25" S9.5B                | \$18,000       |
| 2027      | 2        | 025-Craven   | Preservation   | SR 1119     | SR 1113                | SR 1118                | 0.55   | 1.25" S9.5B                | \$110,000      |
| 2027      | 2        | 025-Craven   | Preservation   | SR 1123     | SR 1113                | DEAD END               | 0.10   | 1.25" S9.5B                | \$20,000       |
| 2027      | 2        | 025-Craven   | Preservation   | SR 1128     | SR 1113                | DEAD END               | 0.11   | 1.25" S9.5B                | \$22,000       |
| 2027      | 2        | 025-Craven   | Preservation   | SR 1129     | SR 1113                | SR 1113                | 1.29   | 1.25" S9.5B                | \$258,000      |
| 2027      | 2        | 025-Craven   | Preservation   | SR 1130     | SR 1129                | DEAD END               | 0.35   | 1.25" S9.5B                | \$69,600       |
| 2027      | 2        | 025-Craven   | Preservation   | SR 1134     | SR 1113                | SR 1133                | 0.17   | 1.25" S9.5B                | \$34,000       |
| 2027      | 2        | 025-Craven   | Preservation   | SR 1191     | SR 1119                | DEAD END               | 0.22   | 1.25" S9.5B                | \$44,000       |
| 2027      | 2        | 025-Craven   | Preservation   | SR 1192     | SR 1113                | SR 1191                | 0.39   | 1.25" S9.5B                | \$78,000       |
| 2027      | 2        | 025-Craven   | Preservation   | SR 1921     | SR 1102                | END MAINTENANCE        | 0.27   | 1.25" S9.5B                | \$53,600       |
| 2027      | 2        | 025-Craven   | Preservation   | SR 1926     | SR 1102                | DEAD END               | 0.23   | 1.25" S9.5B                | \$46,000       |
| 2027      | 2        | 025-Craven   | Preservation   | SR 1931     | SR 1108                | DEAD END               | 0.09   | 1.25" S9.5B                | \$18,000       |
| 2027      | 2        | 025-Craven   | Preservation   | SR 1932     | SR 1112                | DEAD END               | 0.35   | 1.25" S9.5B                | \$70,000       |
| 2027      | 2        | 025-Craven   | Preservation   | SR 1956     | SR 1113                | SR 1180                | 0.24   | 1.25" S9.5B                | \$36,000       |
| 2027      | 2        | 025-Craven   | Preservation   | SR 1975     | SR 1113                | END MAINTENANCE        | 0.15   | 1.25" S9.5B                | \$22,500       |
| 2027      | 2        | 025-Craven   | Preservation   | SR 1986     | SR 1113                | CUL-DE-SAC             | 0.26   | 1.25" S9.5B                | \$39,000       |
| 2027      | 2        | 040-Greene   | Resurfacing    | SR 1320     | US 258                 | SR 1301                | 2.07   | 1.5" S9.5B                 | \$414,000      |
| 2027      | 2        | 040-Greene   | Resurfacing    | SR 1342     | NC 903                 | SR 1335                | 2.43   | 1.5" S9.5B                 | \$486,000      |
| 2027      | 2        | 040-Greene   | Resurfacing    | SR 1355     | NC 123                 | SR 1335                | 0.84   | 1.5" S9.5B                 | \$168,000      |
| 2027      | 2        | 040-Greene   | Resurfacing    | SR 1413     | SR 1400                | NC 903                 | 3.01   | 1.5" S9.5B                 | \$602,000      |
| 2027      | 2        | 040-Greene   | Resurfacing    | SR 1436     | SR 1091                | NC 58                  | 0.43   | 1.5" S9.5B                 | \$86,000       |
| 2027      | 2        | 052-Jones    | Resurfacing    | SR 1300     | NC 58                  | SR 1315                | 4.82   | 1.5" S9.5B                 | \$1,000,000    |
| 2027      | 2        | 052-Jones    | Resurfacing    | SR 1300     | SR 1315                | NC 58                  | 4.68   | 1.5" S9.5B                 | \$900,000      |
| 2027      | 2        | 052-Jones    | Resurfacing    | US 17 BUS   | US 17 BUS              | CRAVEN COUNTY          | 2.09   | Mill 1.5" and 1.5" S9.5C   | \$1,000,000    |
| 2027      | 2        | 052-Jones    | Resurfacing    | US 17 BUS S | CRAVEN COUNTY          | US 17 BUS              | 0.43   | Mill 1.5" and 1.5" S9.5C   | \$150,000      |
| 2027      | 2        | 052-Jones    | Preservation   | SR 1129     | SR 1300                | NC 41                  | 5.79   | Seal - Double              | \$219,906      |
| 2027      | 2        | 052-Jones    | Preservation   | SR 1130     | SR 1129                | LENOIR COUNTY          | 9.01   | Seal - Double              | \$342,494      |
| 2027      | 2        | 052-Jones    | Preservation   | SR 1153     | SR 1130                | LENOIR COUNTY          | 2.19   | Seal - Double              | \$83,106       |
| 2027      | 2        | 052-Jones    | Preservation   | SR 1154     | SR 1153                | NS-99960               | 0.70   | Seal - Double              | \$26,600       |
| 2027      | 2        | 054-Lenoir   | Resurfacing    | NC 11 NB    | PVMT JOINT             | PITT COUNTY            | 5.05   | Mill 1.5" and 1.5" S9.5C   | \$2,300,000    |
| 2027      | 2        | 054-Lenoir   | Resurfacing    | NC 11 NB    | BRIDGE 64              | NC 11 (5 LANE SECTION) | 1.33   | Mill 1.5" and 1.5" S9.5C   | \$863,400      |
| 2027      | 2        | 054-Lenoir   | Resurfacing    | NC 11 NB    | NC 11 (5 LANE SECTION) | PVMT JOINT             | 5.53   | Mill 1.5" and 1.5" S9.5C   | \$2,500,000    |
| 2027      | 2        | 054-Lenoir   | Resurfacing    | NC 11 SB    | PITT COUNTY            | PVMT JOINT             | 5.04   | Mill 1.5" and 1.5" S9.5C   | \$1,600,000    |
| 2027      | 2        | 054-Lenoir   | Resurfacing    | NC 11 SB    | PVMT JOINT             | NC 11 (5 LANE SECTION) | 5.54   | Mill 1.5" and 1.5" S9.5C   | \$2,100,000    |
| 2027      | 2        | 054-Lenoir   | Resurfacing    | SR 1091     | SR 1704                | SR 1004                | 0.43   | 1.5" S9.5B                 | \$82,000       |
| 2027      | 2        | 054-Lenoir   | Resurfacing    | SR 1118     | SR 1116                | JONES COUNTY           | 3.44   | 1.5" S9.5B                 | \$688,000      |



| Plan Year | Division | County       | Budget Group   | Route    | Begin Description | End Description | Length | Treatment                            | Estimated Cost |
|-----------|----------|--------------|----------------|----------|-------------------|-----------------|--------|--------------------------------------|----------------|
| 2027      | 2        | 054-Lenoir   | Resurfacing    | SR 1326  | SR 1318           | SR 1327         | 1.88   | 1.5" S9.5B                           | \$372,000      |
| 2027      | 2        | 054-Lenoir   | Resurfacing    | SR 1330  | SR 1327           | SR 1333         | 1.87   | 1.5" S9.5B                           | \$300,000      |
| 2027      | 2        | 054-Lenoir   | Resurfacing    | SR 1575  | NC 58             | SR 1541         | 2.46   | 1.5" S9.5B                           | \$491,400      |
| 2027      | 2        | 054-Lenoir   | Resurfacing    | SR 1704  | SR 1700           | SR 1091         | 2.19   | 1.5" S9.5B                           | \$438,000      |
| 2027      | 2        | 054-Lenoir   | Resurfacing    | SR 1810  | SR 1811           | NC 11           | 3.09   | 1.5" S9.5B                           | \$617,800      |
| 2027      | 2        | 054-Lenoir   | Resurfacing    | SR 1812  | SR 1811           | SR 1810         | 1.39   | 1.5" S9.5B                           | \$451,750      |
| 2027      | 2        | 054-Lenoir   | Rehabilitation | SR 1330  | SR 1333           | SR 1335         | 0.94   | 2.5" I19.0B and 1.5" S9.5B and Widen | \$400,000      |
| 2027      | 2        | 054-Lenoir   | Preservation   | SR 1800  | SR 1801           | DEAD END        | 1.24   | 1.25" S9.5B                          | \$212,864      |
| 2027      | 2        | 054-Lenoir   | Preservation   | SR 1923  | JONES COUNTY      | US 258          | 3.47   | Seal - Double                        | \$131,746      |
| 2027      | 2        | 054-Lenoir   | Preservation   | SR 1924  | SR 1925           | SR 1923         | 3.57   | Seal - Double                        | \$135,660      |
| 2027      | 2        | 054-Lenoir   | Preservation   | SR 1926  | SR 1925           | SR 1923         | 3.78   | Seal - Double                        | \$143,640      |
| 2027      | 2        | 069-Pamlico  | Resurfacing    | SR 1360  | NC 55             | NC 55           | 1.32   | 1.5" S9.5B                           | \$263,400      |
| 2027      | 2        | 069-Pamlico  | Rehabilitation | SR 1365  | SR 1308           | END MAINTENANCE | 0.10   | 2.5" I19.0C and 1.5" S9.5B           | \$44,200       |
| 2027      | 2        | 069-Pamlico  | Preservation   | SR 1219  | SR 1217           | DEAD END        | 0.74   | 1.25" S9.5B                          | \$147,000      |
| 2027      | 2        | 069-Pamlico  | Preservation   | SR 1232  | SR 1230           | DEAD END        | 1.15   | 1.25" S9.5B                          | \$229,000      |
| 2027      | 2        | 069-Pamlico  | Preservation   | SR 1234  | SR 1230           | SR 1230         | 2.05   | 1.25" S9.5B                          | \$410,600      |
| 2027      | 2        | 069-Pamlico  | Preservation   | SR 1235  | SR 1234           | DEAD END        | 0.84   | 1.25" S9.5B                          | \$168,400      |
| 2027      | 2        | 069-Pamlico  | Preservation   | SR 1372  | SR 1308           | CUL-DE-SAC      | 0.34   | 1.25" S9.5B                          | \$67,800       |
| 2027      | 2        | 069-Pamlico  | Preservation   | SR 1377  | SR 1366           | DEAD END        | 0.30   | 1.25" S9.5B                          | \$60,800       |
| 2027      | 2        | 074-Pitt     | Resurfacing    | NC 11 NB | LENOIR COUNTY     | NC 102          | 6.85   | Mill 1.5" and 1.5" S9.5C             | \$2,366,975    |
| 2027      | 2        | 074-Pitt     | Resurfacing    | NC 11 SB | NC 102            | LENOIR COUNTY   | 7.02   | Mill 1.5" and 1.5" S9.5C             | \$3,554,408    |
| 2027      | 2        | 074-Pitt     | Resurfacing    | SR 1159  | SR 1134           | SR 1160         | 0.09   | 1.5" S9.5B                           | \$17,800       |
| 2027      | 2        | 074-Pitt     | Resurfacing    | SR 1160  | SR 1159           | CUL-DE-SAC      | 0.05   | 1.5" S9.5B                           | \$9,800        |
| 2027      | 2        | 074-Pitt     | Resurfacing    | SR 1161  | SR 1159           | DEAD END        | 0.05   | 1.5" S9.5B                           | \$9,000        |
| 2027      | 2        | 074-Pitt     | Resurfacing    | SR 1403  | SR 1401           | SR 1401         | 2.44   | 1.5" S9.5B                           | \$488,600      |
| 2027      | 2        | 074-Pitt     | Resurfacing    | SR 1421  | SR 1401           | DEAD END        | 0.36   | 1.5" S9.5B                           | \$72,000       |
| 2027      | 2        | 074-Pitt     | Resurfacing    | SR 1444  | NC 33             | CUL-DE-SAC      | 0.51   | 1.5" S9.5B                           | \$102,000      |
| 2027      | 2        | 074-Pitt     | Resurfacing    | SR 1454  | SR 1401           | SR 1401         | 0.78   | 1.5" S9.5B                           | \$156,000      |
| 2027      | 2        | 074-Pitt     | Resurfacing    | SR 1455  | SR 1454           | SR 1454         | 0.22   | 1.5" S9.5B                           | \$44,000       |
| 2027      | 2        | 074-Pitt     | Resurfacing    | SR 1456  | SR 1454           | SR 1454         | 0.20   | 1.5" S9.5B                           | \$40,000       |
| 2027      | 2        | 074-Pitt     | Resurfacing    | SR 1458  | SR 1454           | SR 1454         | 0.17   | 1.5" S9.5B                           | \$34,000       |
| 2027      | 2        | 074-Pitt     | Resurfacing    | SR 1459  | SR 1454           | SR 1454         | 0.13   | 1.5" S9.5B                           | \$26,000       |
| 2027      | 2        | 074-Pitt     | Resurfacing    | SR 1469  | NC 33             | SR 1401         | 0.80   | 1.5" S9.5B                           | \$159,400      |
| 2027      | 2        | 074-Pitt     | Resurfacing    | SR 1700  | SR 1711           | SR 1723         | 2.71   | 1.5" S9.5B                           | \$542,000      |
| 2027      | 2        | 074-Pitt     | Resurfacing    | SR 1778  | SR 1760           | SR 1777         | 1.31   | 1.5" S9.5B                           | \$260,000      |
| 2027      | 2        | 074-Pitt     | Resurfacing    | SR 2114  | SR 2116           | CUL-DE-SAC      | 0.04   | Mill 1.5" and 1.5" S9.5B             | \$13,000       |
| 2027      | 2        | 074-Pitt     | Resurfacing    | SR 2116  | SR 2115           | CUL-DE-SAC      | 0.14   | Mill 1.5" and 1.5" S9.5B             | \$44,525       |
| 2027      | 2        | 074-Pitt     | Rehabilitation | SR 1777  | NC 33             | SR 1755         | 5.45   | 2.5" I19.0C and 1.5" S9.5B           | \$2,316,250    |
| 2027      | 2        | 074-Pitt     | Preservation   | SR 1470  | SR 1401           | DEAD END        | 0.19   | 1.25" S9.5B                          | \$38,000       |
| 2027      | 2        | 074-Pitt     | Preservation   | SR 1471  | SR 1470           | DEAD END        | 0.15   | 1.25" S9.5B                          | \$30,000       |
| 2027      | 2        | 074-Pitt     | Preservation   | SR 1472  | SR 1471           | SR 1471         | 0.04   | 1.25" S9.5B                          | \$8,000        |
| 2027      | 2        | 074-Pitt     | Preservation   | SR 1473  | NC 33             | DEAD END        | 0.21   | 1.25" S9.5B                          | \$42,000       |
| 2027      | 2        | 074-Pitt     | Preservation   | SR 1476  | SR 1401           | CUL-DE-SAC      | 0.22   | 1.25" S9.5B                          | \$23,375       |
| 2027      | 2        | 074-Pitt     | Preservation   | SR 1477  | SR 1478           | CUL-DE-SAC      | 0.08   | 1.25" S9.5B                          | \$10,000       |
| 2027      | 2        | 074-Pitt     | Preservation   | SR 1478  | SR 1476           | CUL-DE-SAC      | 0.26   | 1.25" S9.5B                          | \$21,250       |
| 2027      | 2        | 074-Pitt     | Preservation   | SR 1479  | SR 1401           | DEAD END        | 0.23   | 1.25" S9.5B                          | \$46,000       |
| 2027      | 2        | 074-Pitt     | Preservation   | SR 1480  | SR 1479           | DEAD END        | 0.28   | 1.25" S9.5B                          | \$56,200       |
| 2027      | 2        | 074-Pitt     | Preservation   | SR 1481  | SR 1479           | DEAD END        | 0.12   | 1.25" S9.5B                          | \$23,600       |
| 2027      | 2        | 074-Pitt     | Preservation   | SR 1625  | SR 1401           | DEAN END        | 0.31   | 1.25" S9.5B                          | \$62,800       |
| 2027      | 2        | 074-Pitt     | Preservation   | SR 1626  | SR 1625           | SR 1625         | 0.39   | 1.25" S9.5B                          | \$78,400       |
| 2027      | 2        | 074-Pitt     | Preservation   | SR 1627  | SR 1625           | SR 1626         | 0.13   | 1.25" S9.5B                          | \$25,800       |
| 2027      | 2        | 074-Pitt     | Preservation   | SR 2115  | SR 1134           | CUL-DE-SAC      | 0.47   | 1.25" S9.5B                          | \$94,400       |
| 2027      | 2        | 074-Pitt     | Preservation   | SR 2117  | SR 2115           | CUL-DE-SAC      | 0.10   | 1.25" S9.5B                          | \$20,600       |
| 2027      | 2        | 074-Pitt     | Preservation   | SR 2236  | SR 1726           | SR 1726         | 0.51   | 1.25" S9.5B                          | \$101,600      |
| 2027      | 2        | 074-Pitt     | Preservation   | SR 2237  | SR 2236           | END MAINT       | 0.04   | 1.25" S9.5B                          | \$8,000        |
| 2027      | 2        | 074-Pitt     | Preservation   | SR 2238  | SR 2236           | CUL-DE-SAC      | 0.10   | 1.25" S9.5B                          | \$20,000       |
| 2028      | 2        | 007-Beaufort | Resurfacing    | SR 1102  | SR 1100           | END MAINTENANCE | 1.55   | 1.5" S9.5B                           | \$332,000      |
| 2028      | 2        | 007-Beaufort | Resurfacing    | SR 1107  | SR 1100           | DEAD END        | 0.80   | 1.5" S9.5B                           | \$120,000      |
| 2028      | 2        | 007-Beaufort | Resurfacing    | SR 1179  | SR 1107           | END MAINTENANCE | 0.27   | 1.5" S9.5B                           | \$40,500       |



| Plan Year | Division | County       | Budget Group   | Route     | Begin Description | End Description | Length | Treatment                            | Estimated Cost |
|-----------|----------|--------------|----------------|-----------|-------------------|-----------------|--------|--------------------------------------|----------------|
| 2028      | 2        | 007-Beaufort | Resurfacing    | SR 1192   | SR 1102           | SR 1198         | 0.25   | 1.5" S9.5B                           | \$50,000       |
| 2028      | 2        | 007-Beaufort | Resurfacing    | SR 1198   | SR 1192           | END MAINTENANCE | 0.18   | 1.5" S9.5B                           | \$36,000       |
| 2028      | 2        | 007-Beaufort | Resurfacing    | SR 1726   | SR 1725           | DEAD END        | 1.14   | 1.5" S9.5B                           | \$228,000      |
| 2028      | 2        | 007-Beaufort | Resurfacing    | SR 1728   | SR 1725           | DEAD END        | 0.38   | 1.5" S9.5B                           | \$76,000       |
| 2028      | 2        | 007-Beaufort | Resurfacing    | SR 1729   | SR 1725           | END MAINTENANCE | 0.46   | 1.5" S9.5B                           | \$91,800       |
| 2028      | 2        | 007-Beaufort | Resurfacing    | SR 1903   | SR 1904           | NC 33           | 0.13   | 1.5" S9.5B                           | \$26,000       |
| 2028      | 2        | 007-Beaufort | Resurfacing    | SR 1904   | SR 1906           | END MAINTENANCE | 1.29   | 1.5" S9.5B                           | \$260,000      |
| 2028      | 2        | 007-Beaufort | Resurfacing    | SR 1905   | SR 1906           | NC 33           | 0.35   | 1.5" S9.5B                           | \$82,000       |
| 2028      | 2        | 007-Beaufort | Resurfacing    | SR 1906   | SR 1903           | SR 1912         | 1.94   | 1.5" S9.5B                           | \$380,000      |
| 2028      | 2        | 007-Beaufort | Resurfacing    | SR 1956   | SR 1100           | END MAINTENANCE | 1.50   | 1.5" S9.5B                           | \$299,000      |
| 2028      | 2        | 007-Beaufort | Resurfacing    | US 17 NB  | R-2511 LIMITS     | BRIDGE 353      | 5.01   | Mill 1.5" and 1.5" S9.5C             | \$1,700,000    |
| 2028      | 2        | 007-Beaufort | Resurfacing    | US 17 SB  | BRIDGE 353        | R-2511 LIMITS   | 5.36   | Mill 1.5" and 1.5" S9.5C             | \$1,800,000    |
| 2028      | 2        | 007-Beaufort | Resurfacing    | US 264 EB | PITT CO           | SR 1427         | 2.18   | 2.0" S9.5C                           | \$825,000      |
| 2028      | 2        | 007-Beaufort | Resurfacing    | US 264 WB | SR 1427           | PITT CO         | 2.18   | 2.0" S9.5C                           | \$825,000      |
| 2028      | 2        | 007-Beaufort | Rehabilitation | SR 1181   | NC 33             | DEAD END        | 0.73   | 2.5" I19.0C and 1.5" S9.5B           | \$310,250      |
| 2028      | 2        | 007-Beaufort | Preservation   | SR 1318   | NC 32             | DEAD END        | 0.49   | 1.25" S9.5B                          | \$97,400       |
| 2028      | 2        | 007-Beaufort | Preservation   | SR 1727   | SR 1726           | SR 1726         | 0.57   | 1.25" S9.5B                          | \$114,000      |
| 2028      | 2        | 007-Beaufort | Preservation   | SR 1734   | SR 1732           | END MAINTENANCE | 0.60   | 1.25" S9.5B                          | \$120,000      |
| 2028      | 2        | 007-Beaufort | Preservation   | SR 1735   | SR 1736           | DEAD END        | 1.23   | 1.25" S9.5B                          | \$246,000      |
| 2028      | 2        | 007-Beaufort | Preservation   | SR 1736   | SR 1732           | SR 1732         | 1.90   | 1.25" S9.5B                          | \$380,000      |
| 2028      | 2        | 016-Carteret | Resurfacing    | SR 1150   | US 70             | END MAINTENANCE | 0.69   | 1.5" S9.5B                           | \$137,400      |
| 2028      | 2        | 016-Carteret | Resurfacing    | SR 1155   | SR 1154           | NC 101          | 3.73   | 2.5" I19.0C and 1.5" S9.5B           | \$2,000,000    |
| 2028      | 2        | 016-Carteret | Resurfacing    | SR 1205   | END MAINT         | END MAINT       | 0.92   | 1.5" S9.5B                           | \$183,800      |
| 2028      | 2        | 016-Carteret | Resurfacing    | SR 1206   | SR 1124           | CUL-DE-SAC      | 0.10   | 1.5" S9.5B                           | \$20,000       |
| 2028      | 2        | 016-Carteret | Resurfacing    | SR 1211   | SR 1247           | END MAINTENANCE | 0.50   | 1.5" S9.5B                           | \$99,400       |
| 2028      | 2        | 016-Carteret | Resurfacing    | SR 1224   | SR 1205           | END MAINTENANCE | 0.11   | 1.5" S9.5B                           | \$22,000       |
| 2028      | 2        | 016-Carteret | Resurfacing    | SR 1252   | BEGIN MAINTENANCE | US 70           | 0.16   | 1.5" S9.5B                           | \$32,000       |
| 2028      | 2        | 016-Carteret | Resurfacing    | SR 1298   | SR 1124           | END MAINTENANCE | 1.19   | 1.5" S9.5B                           | \$238,000      |
| 2028      | 2        | 016-Carteret | Rehabilitation | SR 1276   | SR 1140           | END MAINTENANCE | 0.25   | 2.5" I19.0C and 1.5" S9.5B           | \$106,250      |
| 2028      | 2        | 016-Carteret | Rehabilitation | SR 1290   | SR 1140           | END MAINTENANCE | 0.21   | 2.5" I19.0C and 1.5" S9.5B           | \$89,250       |
| 2028      | 2        | 016-Carteret | Preservation   | SR 1130   | SR 1129           | SR 1247         | 0.35   | 1.25" S9.5B                          | \$70,600       |
| 2028      | 2        | 016-Carteret | Preservation   | SR 1131   | SR 1130           | SR 1130         | 0.20   | 1.25" S9.5B                          | \$40,800       |
| 2028      | 2        | 016-Carteret | Preservation   | SR 1175   | US 70             | END MAINT       | 0.53   | 1.25" S9.5B                          | \$106,800      |
| 2028      | 2        | 016-Carteret | Preservation   | SR 1266   | SR 1155           | DEAD END        | 0.21   | 1.25" S9.5B                          | \$41,000       |
| 2028      | 2        | 016-Carteret | Preservation   | SR 1267   | SR 1155           | DEAD END        | 0.22   | 1.25" S9.5B                          | \$43,600       |
| 2028      | 2        | 016-Carteret | Preservation   | SR 1268   | NC 24             | DEAD END        | 0.42   | 1.25" S9.5B                          | \$83,800       |
| 2028      | 2        | 016-Carteret | Preservation   | SR 1269   | SR 1124           | CUL-DE-SAC      | 0.44   | 1.25" S9.5B                          | \$88,800       |
| 2028      | 2        | 016-Carteret | Preservation   | SR 1270   | SR 1269           | SR 1271         | 0.05   | 1.25" S9.5B                          | \$10,000       |
| 2028      | 2        | 016-Carteret | Preservation   | SR 1271   | SR 1270           | CUL-DE-SAC      | 0.27   | 1.25" S9.5B                          | \$54,200       |
| 2028      | 2        | 016-Carteret | Preservation   | SR 1272   | SR 1269           | SR 1271         | 0.09   | 1.25" S9.5B                          | \$17,000       |
| 2028      | 2        | 016-Carteret | Preservation   | SR 1282   | SR 1140           | DEAD END        | 0.44   | 1.25" S9.5B                          | \$88,000       |
| 2028      | 2        | 016-Carteret | Preservation   | SR 1283   | SR 1140           | END MAINTENANCE | 0.20   | 1.25" S9.5B                          | \$40,000       |
| 2028      | 2        | 025-Craven   | Resurfacing    | SR 1224   | US 17 BUS S       | SR 1005         | 6.63   | 2.0" S9.5C                           | \$1,700,000    |
| 2028      | 2        | 025-Craven   | Resurfacing    | SR 1419   | NC 55             | NC 43           | 1.26   | 1.5" S9.5B                           | \$251,400      |
| 2028      | 2        | 025-Craven   | Resurfacing    | SR 1436   | SR 1628           | US 17           | 0.22   | 1.5" S9.5B                           | \$43,800       |
| 2028      | 2        | 025-Craven   | Resurfacing    | SR 1440   | US 17 BUS         | SR 1400         | 5.23   | 1.5" S9.5B                           | \$1,046,000    |
| 2028      | 2        | 025-Craven   | Resurfacing    | SR 1441   | SR 1440           | CUL-DE-SAC      | 1.82   | 1.5" S9.5B                           | \$362,000      |
| 2028      | 2        | 025-Craven   | Resurfacing    | SR 1668   | SR 1628           | US 17           | 0.07   | 1.5" S9.5B                           | \$14,000       |
| 2028      | 2        | 025-Craven   | Rehabilitation | SR 1628   | US 17 BUS         | SR 1621         | 5.23   | 2.5" I19.0B and 1.5" S9.5B and Widen | \$2,800,000    |
| 2028      | 2        | 025-Craven   | Rehabilitation | SR 1852   | SR 1851           | CUL-DE-SAC      | 0.24   | 2.5" I19.0C and 1.5" S9.5B           | \$102,000      |
| 2028      | 2        | 025-Craven   | Preservation   | SR 1193   | SR 1143           | CUL-DE-SAC      | 0.80   | 1.25" S9.5B                          | \$160,000      |
| 2028      | 2        | 025-Craven   | Preservation   | SR 1206   | SR 1200           | SR 1206         | 0.92   | 1.25" S9.5B                          | \$183,200      |
| 2028      | 2        | 025-Craven   | Preservation   | SR 1299   | END C&G           | SR 1216         | 0.51   | 1.25" S9.5B                          | \$102,600      |
| 2028      | 2        | 025-Craven   | Preservation   | SR 1372   | SR 1206           | SR 1206         | 0.22   | 1.25" S9.5B                          | \$44,600       |
| 2028      | 2        | 025-Craven   | Preservation   | SR 1448   | SR 1444           | SR 1400         | 4.07   | Seal - Double                        | \$154,660      |
| 2028      | 2        | 025-Craven   | Preservation   | SR 1451   | SR 1444           | SR 1448         | 1.35   | Seal - Double                        | \$51,300       |
| 2028      | 2        | 025-Craven   | Preservation   | SR 1465   | PITT COUNTY       | NC 118          | 0.59   | Seal - Double                        | \$22,420       |
| 2028      | 2        | 025-Craven   | Preservation   | SR 1470   | SR 1472           | SR 1400         | 0.59   | Seal - Double                        | \$22,382       |
| 2028      | 2        | 025-Craven   | Preservation   | SR 1470   | SR 1472           | SR 1400         | 0.29   | Seal - Double                        | \$11,172       |

| Plan Year | Division | County      | Budget Group   | Route   | Begin Description | End Description    | Length | Treatment                            | Estimated Cost |
|-----------|----------|-------------|----------------|---------|-------------------|--------------------|--------|--------------------------------------|----------------|
| 2028      | 2        | 025-Craven  | Preservation   | SR 1471 | NC 55             | SR 1472            | 1.86   | Seal - Double                        | \$70,680       |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1472 | NC 55             | NC 55              | 5.16   | Seal - Double                        | \$305,447      |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1477 | NC 43             | NC 43              | 1.37   | Seal - Double                        | \$52,060       |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1478 | NC 118            | NC 43              | 2.09   | Seal - Double                        | \$79,420       |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1479 | NC 118            | END MAINTENANCE    | 0.40   | Seal - Double                        | \$15,200       |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1643 | SR 1476           | BEAUFORT COUNTY    | 2.46   | Seal - Double                        | \$285,600      |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1838 | NC 306            | DEAD END           | 0.61   | 1.25" S9.5B                          | \$122,000      |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1839 | SR 1839           | CUL-DE-SAC         | 0.27   | 1.25" S9.5B                          | \$54,000       |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1840 | SR 1838           | CUL-DE-SAC         | 0.14   | 1.25" S9.5B                          | \$28,000       |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1841 | NC 306            | NC 306             | 0.78   | 1.25" S9.5B                          | \$156,000      |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1842 | SR 1841           | CUL-DE-SAC         | 0.13   | 1.25" S9.5B                          | \$26,000       |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1843 | SR 1842           | CUL-DE-SAC         | 0.08   | 1.25" S9.5B                          | \$16,000       |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1844 | SR 1841           | SR 1845            | 0.09   | 1.25" S9.5B                          | \$18,000       |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1845 | CUL-DE-SAC        | CUL-DE-SAC         | 0.30   | 1.25" S9.5B                          | \$60,000       |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1846 | NC 306            | CUL-DE-SAC         | 0.16   | 1.25" S9.5B                          | \$32,000       |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1847 | NC 306            | CUL-DE-SAC         | 0.84   | 1.25" S9.5B                          | \$167,600      |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1848 | SR 1847           | CUL-DE-SAC         | 0.06   | 1.25" S9.5B                          | \$12,000       |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1849 | SR 1847           | CUL-DE-SAC         | 0.10   | 1.25" S9.5B                          | \$20,000       |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1850 | NC 306            | SR 1851            | 0.06   | 1.25" S9.5B                          | \$12,000       |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1851 | SR 1850           | SR 1853            | 0.33   | 1.25" S9.5B                          | \$66,000       |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1853 | SR 1852           | END MAINTENANCE    | 0.35   | 1.25" S9.5B                          | \$70,000       |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1874 | SR 1841           | SR 1875            | 0.09   | 1.25" S9.5B                          | \$16,000       |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1875 | CUL-DE-SAC        | CUL-DE-SAC         | 0.31   | 1.25" S9.5B                          | \$60,000       |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1876 | SR 1841           | CUL-DE-SAC         | 0.05   | 1.25" S9.5B                          | \$8,000        |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1877 | SR 1841           | CUL-DE-SAC         | 0.11   | 1.25" S9.5B                          | \$20,000       |
| 2028      | 2        | 025-Craven  | Preservation   | SR 1909 | SR 1193           | END MAINTENANCE    | 0.11   | 1.25" S9.5B                          | \$22,000       |
| 2028      | 2        | 040-Greene  | Resurfacing    | SR 1229 | US 264 ALT        | SR 1225            | 5.86   | 1.5" S9.5B                           | \$1,171,000    |
| 2028      | 2        | 040-Greene  | Rehabilitation | SR 1245 | SR 1247           | NC 91              | 1.81   | 2.5" I19.0B and 1.5" S9.5B and Widen | \$1,000,000    |
| 2028      | 2        | 040-Greene  | Rehabilitation | SR 1345 | SR 1335           | US 13              | 2.30   | 2.5" I19.0B and 1.5" S9.5B and Widen | \$1,200,000    |
| 2028      | 2        | 040-Greene  | Rehabilitation | SR 1401 | SR 1400           | NC 903             | 2.20   | 2.5" I19.0B and 1.5" S9.5B and Widen | \$440,000      |
| 2028      | 2        | 052-Jones   | Resurfacing    | SR 1142 | SR 1130           | NC 41              | 3.39   | 1.5" S9.5B                           | \$678,000      |
| 2028      | 2        | 052-Jones   | Preservation   | SR 1137 | NC 41             | DEAD END           | 0.78   | 1.25" S9.5B                          | \$156,800      |
| 2028      | 2        | 052-Jones   | Preservation   | SR 1169 | NC 41             | END MAINTENANCE    | 0.20   | 1.25" S9.5B                          | \$40,000       |
| 2028      | 2        | 052-Jones   | Preservation   | SR 1171 | NC 41             | END MAINTENANCE    | 0.21   | 1.25" S9.5B                          | \$42,600       |
| 2028      | 2        | 052-Jones   | Preservation   | SR 1172 | NC 41             | DEAD END           | 0.17   | 1.25" S9.5B                          | \$32,000       |
| 2028      | 2        | 052-Jones   | Preservation   | SR 1308 | SR 1002           | DEAD END           | 0.49   | 1.25" S9.5B                          | \$98,200       |
| 2028      | 2        | 054-Lenoir  | Resurfacing    | SR 1157 | SR 1111           | NC 55              | 4.87   | 1.5" S9.5B                           | \$974,000      |
| 2028      | 2        | 054-Lenoir  | Resurfacing    | SR 1320 | NC 903            | WAYNE CO           | 1.11   | 1.5" S9.5B                           | \$222,000      |
| 2028      | 2        | 054-Lenoir  | Resurfacing    | SR 1504 | NC 903            | SR 1001            | 3.29   | 1.5" S9.5B                           | \$656,000      |
| 2028      | 2        | 054-Lenoir  | Resurfacing    | SR 1514 | SR 1532           | NC 903             | 5.18   | 1.5" S9.5B                           | \$1,034,000    |
| 2028      | 2        | 054-Lenoir  | Resurfacing    | SR 1717 | NC 11             | DEAD END           | 0.54   | 1.5" S9.5B                           | \$102,000      |
| 2028      | 2        | 054-Lenoir  | Resurfacing    | SR 1744 | NC 11             | CUL-DE-SAC         | 0.61   | 1.5" S9.5B                           | \$121,200      |
| 2028      | 2        | 054-Lenoir  | Resurfacing    | SR 1813 | NC 11             | SR 1810            | 0.64   | 1.5" S9.5B                           | \$128,000      |
| 2028      | 2        | 069-Pamlico | Resurfacing    | SR 1343 | NC 55             | END MAINTENANCE    | 1.45   | 1.5" S9.5B                           | \$289,800      |
| 2028      | 2        | 069-Pamlico | Preservation   | SR 1139 | NC 55             | END MAINTENANCE    | 0.50   | 1.25" S9.5B                          | \$100,200      |
| 2028      | 2        | 069-Pamlico | Preservation   | SR 1239 | NC 304            | END PAVEMENT       | 0.69   | 1.25" S9.5B                          | \$137,600      |
| 2028      | 2        | 069-Pamlico | Preservation   | SR 1241 | NC 55             | SR 1241            | 0.52   | 1.25" S9.5B                          | \$104,800      |
| 2028      | 2        | 069-Pamlico | Preservation   | SR 1337 | NC 55             | END PAVEMENT       | 0.35   | 1.25" S9.5B                          | \$70,000       |
| 2028      | 2        | 069-Pamlico | Preservation   | SR 1345 | SR 1344           | END MAINTENANCE    | 0.90   | 1.25" S9.5B                          | \$180,000      |
| 2028      | 2        | 069-Pamlico | Preservation   | SR 1356 | SR 1348           | DEAD END           | 0.18   | 1.25" S9.5B                          | \$35,800       |
| 2028      | 2        | 069-Pamlico | Preservation   | SR 1359 | NC 55             | DEAD END           | 0.26   | 1.25" S9.5B                          | \$52,400       |
| 2028      | 2        | 074-Pitt    | Resurfacing    | NC 30   | NC 903            | US 13 SOUTH        | 7.85   | 2.0" S9.5C                           | \$2,000,000    |
| 2028      | 2        | 074-Pitt    | Resurfacing    | NC 903  | BRIDGE 54         | MARTIN COUNTY LINE | 3.97   | 2.0" S9.5C                           | \$1,000,000    |
| 2028      | 2        | 074-Pitt    | Resurfacing    | SR 1105 | NC 11             | SR 1900            | 0.74   | 1.5" S9.5B                           | \$148,600      |
| 2028      | 2        | 074-Pitt    | Resurfacing    | SR 1261 | NC 121            | SR 1212            | 1.89   | 1.5" S9.5B                           | \$377,600      |
| 2028      | 2        | 074-Pitt    | Resurfacing    | SR 1504 | SR 1500           | MARTIN COUNTY      | 0.78   | 1.5" S9.5B                           | \$156,000      |
| 2028      | 2        | 074-Pitt    | Resurfacing    | SR 1505 | MARTIN COUNTY     | SR 1500            | 4.13   | 1.5" S9.5B                           | \$826,200      |
| 2028      | 2        | 074-Pitt    | Resurfacing    | SR 1506 | SR 1505           | MARTIN COUNTY      | 0.33   | 1.5" S9.5B                           | \$66,000       |
| 2028      | 2        | 074-Pitt    | Resurfacing    | SR 1507 | SR 1500           | NC 30              | 2.23   | 1.5" S9.5B                           | \$446,800      |

| Plan Year | Division | County       | Budget Group   | Route     | Begin Description | End Description | Length | Treatment                  | Estimated Cost |
|-----------|----------|--------------|----------------|-----------|-------------------|-----------------|--------|----------------------------|----------------|
| 2028      | 2        | 074-Pitt     | Resurfacing    | SR 1512   | US 13 / NC 11     | SR 1514         | 2.49   | 1.5" S9.5B                 | \$498,000      |
| 2028      | 2        | 074-Pitt     | Resurfacing    | SR 1529   | SR 1591           | NC 33           | 1.38   | 1.5" S9.5B                 | \$276,000      |
| 2028      | 2        | 074-Pitt     | Resurfacing    | SR 1703   | SR 1707           | US 264A         | 1.62   | Mill 1.5" and 1.5" S9.5B   | \$561,750      |
| 2028      | 2        | 074-Pitt     | Resurfacing    | SR 1743   | NC 43             | SR 1744         | 1.02   | 1.5" S9.5B                 | \$203,800      |
| 2028      | 2        | 074-Pitt     | Resurfacing    | SR 1774   | SR 1755           | PVMT JOINT      | 2.23   | 1.5" S9.5B                 | \$446,000      |
| 2028      | 2        | 074-Pitt     | Resurfacing    | SR 1875   | SR 1728           | CUL-DE-SAC      | 0.10   | 1.5" S9.5B                 | \$12,500       |
| 2028      | 2        | 074-Pitt     | Resurfacing    | US 264 EB | US 264 ALT        | BEAUFORT CO     | 11.04  | 2.0" S9.5C                 | \$3,252,754    |
| 2028      | 2        | 074-Pitt     | Resurfacing    | US 264 WB | BEAUFORT CO       | US 264 ALT      | 11.07  | 2.0" S9.5C                 | \$3,642,454    |
| 2028      | 2        | 074-Pitt     | Rehabilitation | SR 1246   | SR 1245           | NC 222          | 3.19   | 2.5" I19.0C and 1.5" S9.5B | \$1,400,000    |
| 2028      | 2        | 074-Pitt     | Rehabilitation | SR 1247   | NC 43             | SR 1246         | 5.60   | 2.5" I19.0C and 1.5" S9.5B | \$2,400,000    |
| 2028      | 2        | 074-Pitt     | Preservation   | SR 1151   | SR 1125           | DEAD END        | 0.21   | 1.25" S9.5B                | \$41,000       |
| 2028      | 2        | 074-Pitt     | Preservation   | SR 1162   | CUL-DE-SAC        | END MAINTENANCE | 0.31   | 1.25" S9.5B                | \$61,800       |
| 2028      | 2        | 074-Pitt     | Preservation   | SR 1163   | SR 1125           | SR 1162         | 0.11   | 1.25" S9.5B                | \$21,200       |
| 2028      | 2        | 074-Pitt     | Preservation   | SR 1164   | SR 1162           | CUL-DE-SAC      | 0.07   | 1.25" S9.5B                | \$14,400       |
| 2028      | 2        | 074-Pitt     | Preservation   | SR 1165   | SR 1116           | DEAD END        | 0.16   | 1.25" S9.5B                | \$32,600       |
| 2028      | 2        | 074-Pitt     | Preservation   | SR 2232   | SR 1726           | SR 2233         | 0.30   | 1.25" S9.5B                | \$60,000       |
| 2028      | 2        | 074-Pitt     | Preservation   | SR 2233   | SR 2232           | END MAINTENANCE | 0.24   | 1.25" S9.5B                | \$48,000       |
| 2028      | 2        | 074-Pitt     | Preservation   | SR 2234   | SR 2232           | CUL-DE-SAC      | 0.04   | 1.25" S9.5B                | \$8,000        |
| 2029      | 2        | 007-Beaufort | Resurfacing    | NC 306    | BAYVIEW FERRY     | NC 92           | 0.25   | Mill 1.5" and 1.5" S9.5C   | \$150,000      |
| 2029      | 2        | 007-Beaufort | Resurfacing    | NC 92     | BACK CREEK DRIVE  | NC 99           | 5.31   | 2.0" S9.5C                 | \$1,400,000    |
| 2029      | 2        | 007-Beaufort | Resurfacing    | NC 99     | NC 92             | BELHAVEN BRIDGE | 10.53  | 2.0" S9.5C                 | \$2,626,483    |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1128   | SR 1127           | SR 1129         | 1.05   | 1.5" S9.5B                 | \$210,000      |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1134   | US 17             | SR 1152         | 2.80   | 1.5" S9.5B                 | \$559,600      |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1135   | SR 1134           | DEAD END        | 0.37   | 1.5" S9.5B                 | \$74,000       |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1143   | NC 33             | US 17           | 2.95   | 1.5" S9.5B                 | \$589,800      |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1152   | US 17             | SR 1154         | 1.60   | 1.5" S9.5B                 | \$320,600      |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1152   | SR 1136           | US 17           | 1.77   | 1.5" S9.5B                 | \$354,200      |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1153   | SR 1152           | DEAD END        | 0.65   | 1.5" S9.5B                 | \$130,000      |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1163   | NC 33             | NC 33           | 2.00   | 1.5" S9.5B                 | \$400,800      |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1164   | SR 1163           | PITT COUNTY     | 0.34   | 1.5" S9.5B                 | \$68,000       |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1168   | US 17             | SR 1134         | 0.19   | 1.5" S9.5B and Widen       | \$56,700       |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1449   | SR 1406           | SR 1451         | 0.10   | 1.5" S9.5B                 | \$15,000       |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1450   | SR 1406           | SR 1451         | 0.08   | 1.5" S9.5B                 | \$12,000       |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1451   | DEAD END          | END MAINTENANCE | 0.62   | 1.5" S9.5B                 | \$93,000       |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1452   | SR 1451           | SR 1458         | 0.19   | 1.5" S9.5B                 | \$28,500       |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1453   | SR 1451           | SR 1451         | 0.39   | 1.5" S9.5B                 | \$58,500       |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1454   | SR 1451           | SR 1455         | 0.19   | 1.5" S9.5B                 | \$28,350       |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1455   | SR 1406           | END MAINTENANCE | 0.13   | 1.5" S9.5B                 | \$19,500       |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1458   | SR 1451           | END MAINTENANCE | 0.08   | 1.5" S9.5B                 | \$12,000       |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1468   | SR 1454           | END MAINTENANCE | 0.13   | 1.5" S9.5B                 | \$25,800       |
| 2029      | 2        | 007-Beaufort | Resurfacing    | SR 1714   | NC 99             | US 264          | 3.03   | 1.5" S9.5B                 | \$620,000      |
| 2029      | 2        | 016-Carteret | Resurfacing    | SR 1350   | US 70             | DEAD END        | 0.20   | 1.5" S9.5A                 | \$40,000       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1324   | US 70             | END MAINTENANCE | 0.50   | 1.25" S9.5B                | \$100,000      |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1326   | US 70             | END MAINTENANCE | 0.36   | 1.25" S9.5B                | \$71,600       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1327   | US 70             | DEAD END        | 0.40   | 1.25" S9.5B                | \$80,200       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1338   | SR 1337           | SR 1335         | 0.17   | 1.25" S9.5B                | \$33,400       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1351   | US 70             | DEAD END        | 0.34   | 1.25" S9.5B                | \$68,000       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1397   | SR 1355           | DEAD END        | 0.18   | 1.25" S9.5B                | \$35,600       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1403   | SR 1378           | END MAINTENANCE | 0.44   | 1.25" S9.5B                | \$88,600       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1404   | US 70             | DEAD END        | 0.11   | 1.25" S9.5B                | \$22,000       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1416   | SR 1414           | END MAINTENANCE | 1.37   | 1.25" S9.5B                | \$273,000      |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1419   | SR 1399           | SR 1335         | 1.76   | 1.25" S9.5B                | \$351,400      |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1420   | SR 1439           | SR 1419         | 0.10   | 1.25" S9.5B                | \$19,600       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1422   | SR 1419           | SR 1421         | 0.09   | 1.25" S9.5B                | \$18,000       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1423   | SR 1419           | SR 1421         | 0.09   | 1.25" S9.5B                | \$18,000       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1425   | SR 1421           | SR 1424         | 0.19   | 1.25" S9.5B                | \$38,200       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1439   | SR 1419           | END MAINTENANCE | 0.28   | 1.25" S9.5B                | \$56,000       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1440   | SR 1335           | END MAINTENANCE | 0.07   | 1.25" S9.5B                | \$13,800       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1444   | SR 1335           | SR 1457         | 0.37   | 1.25" S9.5B                | \$73,800       |

| Plan Year | Division | County       | Budget Group   | Route        | Begin Description | End Description  | Length | Treatment                                       | Estimated Cost |
|-----------|----------|--------------|----------------|--------------|-------------------|------------------|--------|-------------------------------------------------|----------------|
| 2029      | 2        | 016-Carteret | Preservation   | SR 1450      | SR 1336           | SR 1451          | 0.06   | 1.25" S9.5B                                     | \$12,000       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1451      | SR 1399           | DEAD END         | 0.20   | 1.25" S9.5B                                     | \$40,800       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1452      | SR 1444           | DEAD END         | 0.11   | 1.25" S9.5B                                     | \$21,000       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1453      | SR 1416           | END MAINTENANCE  | 0.27   | 1.25" S9.5B                                     | \$53,400       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1456      | SR 1444           | DEAD END         | 0.08   | 1.25" S9.5B                                     | \$16,000       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1457      | SR 1444           | DEAD END         | 0.07   | 1.25" S9.5B                                     | \$14,000       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1463      | SR 1444           | SR 1419          | 0.18   | 1.25" S9.5B                                     | \$36,400       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1478      | SR 1416           | END MAINTENANCE  | 0.14   | 1.25" S9.5B                                     | \$28,000       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1482      | SR 1351           | END MAINTENANCE  | 0.06   | 1.25" S9.5B                                     | \$12,800       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1483      | SR 1333           | END MAINTENANCE  | 0.14   | 1.25" S9.5B                                     | \$28,000       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1484      | SR 1483           | DEAD END         | 0.24   | 1.25" S9.5B                                     | \$47,800       |
| 2029      | 2        | 016-Carteret | Preservation   | SR 1486      | SR 1347           | DEAD END         | 0.27   | 1.25" S9.5B                                     | \$54,000       |
| 2029      | 2        | 025-Craven   | Resurfacing    | NC 55        | BACHELOR CREEK    | ALLIGATOR BRANCH | 19.28  | 2.0" S9.5C                                      | \$5,000,000    |
| 2029      | 2        | 025-Craven   | Resurfacing    | SR 1478      | NC 118            | NC 43            | 2.09   | 1.5" S9.5B                                      | \$418,000      |
| 2029      | 2        | 025-Craven   | Resurfacing    | SR 1479      | NC 118            | END MAINTENANCE  | 0.40   | 1.5" S9.5B                                      | \$80,000       |
| 2029      | 2        | 025-Craven   | Resurfacing    | SR 1520      | NC 55             | CUL-DE-SAC       | 0.15   | 1.5" S9.5B                                      | \$30,400       |
| 2029      | 2        | 025-Craven   | Resurfacing    | SR 1643      | SR 1644           | SR 1476          | 1.88   | 1.5" S9.5B                                      | \$376,000      |
| 2029      | 2        | 025-Craven   | Resurfacing    | SR 1643      | SR 1476           | BEAUFORT COUNTY  | 2.46   | 1.5" S9.5B                                      | \$492,200      |
| 2029      | 2        | 025-Craven   | Resurfacing    | SR 1648      | DEAD END          | DEAD END         | 0.20   | 1.5" S9.5B                                      | \$40,000       |
| 2029      | 2        | 025-Craven   | Resurfacing    | SR 1663      | NC 55             | END MAINTENANCE  | 1.30   | 1.5" S9.5B                                      | \$260,000      |
| 2029      | 2        | 025-Craven   | Resurfacing    | SR 1664      | SR 1663           | DEAD END         | 0.07   | 1.5" S9.5B                                      | \$14,000       |
| 2029      | 2        | 025-Craven   | Rehabilitation | SR 1488      | SR 1400           | CUL-DE-SAC       | 0.20   | 2.5" I19.0C and 1.5" S9.5B                      | \$85,000       |
| 2029      | 2        | 025-Craven   | Rehabilitation | SR 1489      | SR 1488           | CUL-DE-SAC       | 0.20   | 2.5" I19.0C and 1.5" S9.5B                      | \$85,000       |
| 2029      | 2        | 025-Craven   | Preservation   | SR 1477      | NC 43             | NC 43            | 1.37   | 1.25" S9.5B                                     | \$274,000      |
| 2029      | 2        | 025-Craven   | Preservation   | SR 1481      | NC 43             | END MAINTENANCE  | 0.70   | 1.25" S9.5B                                     | \$140,800      |
| 2029      | 2        | 025-Craven   | Preservation   | SR 1505      | SR 1440           | END MAINTENANCE  | 0.34   | 1.25" S9.5B                                     | \$68,000       |
| 2029      | 2        | 025-Craven   | Preservation   | SR 1510      | SR 1477           | CUL-DE-SAC       | 0.16   | 1.25" S9.5B                                     | \$32,000       |
| 2029      | 2        | 025-Craven   | Preservation   | SR 1665      | SR 1600           | END MAINTENANCE  | 1.01   | 1.25" S9.5B                                     | \$201,400      |
| 2029      | 2        | 025-Craven   | Preservation   | SR 1669      | SR 1600           | CUL-DE-SAC       | 0.29   | 1.25" S9.5B                                     | \$57,200       |
| 2029      | 2        | 025-Craven   | Preservation   | SR 1670      | SR 1669           | CUL-DE-SAC       | 0.03   | 1.25" S9.5B                                     | \$5,400        |
| 2029      | 2        | 040-Greene   | Resurfacing    | NC 58        | LENOIR COUNTY     | US 258           | 5.49   | 2.0" S9.5C                                      | \$1,400,000    |
| 2029      | 2        | 040-Greene   | Resurfacing    | SR 1239      | NC 91             | SR 1247          | 4.00   | 1.5" S9.5B                                      | \$800,000      |
| 2029      | 2        | 040-Greene   | Resurfacing    | SR 1430      | SR 1091           | NC 123           | 1.18   | Full Depth Patching and 1.5" S9.5B and Widening | \$522,750      |
| 2029      | 2        | 040-Greene   | Resurfacing    | SR 1430      | SR 1432           | SR 1091          | 1.38   | Full Depth Patching and 1.5" S9.5B              | \$432,250      |
| 2029      | 2        | 040-Greene   | Resurfacing    | SR 1430      | END C&G           | NC 123           | 0.39   | Mill 1.75" and 1.75" S9.5B                      | \$125,775      |
| 2029      | 2        | 052-Jones    | Resurfacing    | SR 1318      | NC 58             | NC 58            | 2.02   | 1.5" S9.5B                                      | \$402,000      |
| 2029      | 2        | 052-Jones    | Rehabilitation | SR 1110      | SR 1004           | DEAD END         | 2.79   | 2.5" I19.0B and 1.5" S9.5B and Widen            | \$1,500,000    |
| 2029      | 2        | 052-Jones    | Preservation   | SR 1134      | SR 1003           | NC 41            | 2.57   | 1.25" S9.5B                                     | \$397,666      |
| 2029      | 2        | 052-Jones    | Preservation   | SR 1143      | SR 1142           | DEAD END         | 0.48   | 1.25" S9.5B                                     | \$96,000       |
| 2029      | 2        | 052-Jones    | Preservation   | SR 1347      | BEGIN MAINTENANCE | DEAD END         | 0.08   | 1.25" S9.5B                                     | \$16,200       |
| 2029      | 2        | 052-Jones    | Preservation   | SR 1355      | BEGIN MAINTENANCE | END MAINTENANCE  | 0.15   | 1.25" S9.5B                                     | \$30,000       |
| 2029      | 2        | 052-Jones    | Preservation   | SR 1365      | SR 1327           | DEAD END         | 0.55   | 1.25" S9.5B                                     | \$109,200      |
| 2029      | 2        | 054-Lenoir   | Resurfacing    | NC 58        | CUNNINGHAM ROAD   | GREENE COUNTY    | 6.45   | 2.0" S9.5C                                      | \$1,600,000    |
| 2029      | 2        | 054-Lenoir   | Resurfacing    | SR 1105      | JONES CO          | DUPLIN CO        | 9.26   | 1.5" S9.5B                                      | \$1,850,000    |
| 2029      | 2        | 054-Lenoir   | Resurfacing    | SR 1808      | SR 1803           | JONES CO         | 1.59   | 1.5" S9.5B                                      | \$318,000      |
| 2029      | 2        | 054-Lenoir   | Rehabilitation | SR 1318      | WAYNE CO          | SR 1311          | 3.90   | 2.5" I19.0B and 1.5" S9.5B and Widen            | \$2,000,000    |
| 2029      | 2        | 054-Lenoir   | Rehabilitation | SR 1630      | SR 1554           | DEAD END         | 0.31   | 2.5" I19.0C and 1.5" S9.5B                      | \$131,750      |
| 2029      | 2        | 054-Lenoir   | Rehabilitation | SR 1631      | CUL-DE-SAC        | CUL-DE-SAC       | 0.26   | 2.5" I19.0C and 1.75" S9.5B                     | \$110,500      |
| 2029      | 2        | 054-Lenoir   | Rehabilitation | SR 1633      | SR 1632           | CUL-DE-SAC       | 0.04   | 2.5" I19.0C and 1.5" S9.5B                      | \$17,000       |
| 2029      | 2        | 054-Lenoir   | Rehabilitation | SR 1670      | CUL-DE-SAC        | DEAD END         | 0.09   | 2.5" I19.0B and 1.5" S9.5B                      | \$29,250       |
| 2029      | 2        | 054-Lenoir   | Rehabilitation | SR 1672      | SR 1671           | DEAD END         | 0.25   | 2.5" I19.0B and 1.5" S9.5B                      | \$81,250       |
| 2029      | 2        | 054-Lenoir   | Rehabilitation | SR 2029      | PVMT CHG          | SR 1557          | 0.88   | 2.5" I19.0C and 1.5" S9.5B                      | \$374,000      |
| 2029      | 2        | 054-Lenoir   | Preservation   | SR 1632      | SR 1554           | END MAINTENANCE  | 0.28   | 1.25" S9.5B                                     | \$56,000       |
| 2029      | 2        | 054-Lenoir   | Preservation   | SR 1671      | BEGIN MAINTENANCE | END MAINTENANCE  | 0.54   | 1.25" S9.5B                                     | \$108,000      |
| 2029      | 2        | 069-Pamlico  | Resurfacing    | SR 1108      | SR 1005           | NC 306           | 2.82   | 1.5" S9.5B                                      | \$564,800      |
| 2029      | 2        | 069-Pamlico  | Resurfacing    | SR 1127      | NC 55             | DEAD END         | 1.33   | 1.5" S9.5B                                      | \$265,800      |
| 2029      | 2        | 074-Pitt     | Resurfacing    | NC 11 BYPASS | US 13             | NC 11            | 7.70   | Mill 1.5" and 1.5" S9.5C                        | \$2,760,975    |
| 2029      | 2        | 074-Pitt     | Resurfacing    | NC 11 BYPASS | NC 11             | US 13            | 7.59   | Mill 1.5" and 1.5" S9.5C                        | \$2,760,975    |
| 2029      | 2        | 074-Pitt     | Resurfacing    | NC 33        | SR 1440           | EDGECOMBE COUNTY | 11.02  | 2.0" S9.5C                                      | \$2,800,000    |

| Plan Year | Division | County       | Budget Group | Route     | Begin Description | End Description  | Length | Treatment                | Estimated Cost |
|-----------|----------|--------------|--------------|-----------|-------------------|------------------|--------|--------------------------|----------------|
| 2029      | 2        | 074-Pitt     | Resurfacing  | SR 1404   | SR 1409           | NC 33            | 4.14   | 1.5" S9.5B               | \$828,000      |
| 2029      | 2        | 074-Pitt     | Resurfacing  | SR 1405   | SR 1404           | SR 1400          | 1.16   | 1.5" S9.5B               | \$232,000      |
| 2029      | 2        | 074-Pitt     | Resurfacing  | SR 1406   | SR 1404           | SR 1400          | 1.21   | 1.5" S9.5B               | \$242,000      |
| 2029      | 2        | 074-Pitt     | Resurfacing  | SR 1407   | NC 33             | SR 1404          | 0.96   | 1.5" S9.5B               | \$192,600      |
| 2029      | 2        | 074-Pitt     | Resurfacing  | SR 1408   | SR 1409           | NC 33            | 3.20   | 1.5" S9.5B               | \$640,200      |
| 2029      | 2        | 074-Pitt     | Resurfacing  | SR 1409   | SR 1400           | NC 33            | 3.65   | 1.5" S9.5B               | \$730,000      |
| 2029      | 2        | 074-Pitt     | Resurfacing  | SR 1410   | SR 1409           | EDGECOMBE COUNTY | 1.50   | 1.5" S9.5B               | \$300,000      |
| 2029      | 2        | 074-Pitt     | Resurfacing  | SR 1772   | SR 1777           | SR 1774          | 4.28   | 1.5" S9.5B               | \$856,000      |
| 2029      | 2        | 074-Pitt     | Resurfacing  | SR 1773   | SR 1772           | SR 1755          | 1.64   | 1.5" S9.5B               | \$318,000      |
| 2029      | 2        | 074-Pitt     | Resurfacing  | US 264 EB | US 13             | PVT JOINT        | 3.93   | Mill 1.5" and 1.5" S9.5C | \$1,250,000    |
| 2029      | 2        | 074-Pitt     | Resurfacing  | US 264 WB | PVT JOINT         | US 13            | 3.90   | Mill 1.5" and 1.5" S9.5C | \$1,250,000    |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1400   | US 264            | NC 33            | 6.99   | Seal - Double            | \$237,558      |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1403   | SR 1401           | SR 1401          | 2.44   | Seal - Double            | \$83,062       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1413   | SR 1400           | SR 1415          | 3.26   | Seal - Double            | \$110,840      |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1414   | SR 1413           | NC 33            | 3.12   | Seal - Double            | \$106,080      |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1511   | NC 30             | SR 1512          | 1.54   | Seal - Double            | \$52,360       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1512   | US 13 / NC 11     | SR 1518          | 2.49   | Seal - Double            | \$84,660       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1547   | SR 1517           | NC 903           | 2.90   | Seal - Double            | \$98,600       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1548   | SR 1547           | NC 903           | 1.80   | Seal - Double            | \$61,200       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1549   | SR 1551           | SR 1550          | 2.40   | Seal - Double            | \$81,600       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1551   | NC 903            | BEAUFORT CO      | 4.17   | Seal - Double            | \$141,780      |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1553   | SR 1588           | SR 1550          | 1.22   | Seal - Double            | \$41,310       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1824   | SR 1727           | SR 1825          | 0.27   | 1.25" S9.5B              | \$54,000       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1825   | SR 1728           | DEAD END         | 0.16   | 1.25" S9.5B              | \$32,000       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1838   | SR 1824           | DEAD END         | 0.19   | 1.25" S9.5B              | \$38,000       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1839   | SR 1838           | CUL-DE-SAC       | 0.12   | 1.25" S9.5B              | \$24,000       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1840   | SR 1839           | CUL-DE-SAC       | 0.07   | 1.25" S9.5B              | \$14,000       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1851   | NC 33             | SR 2291          | 0.41   | 1.25" S9.5B              | \$82,200       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1852   | SR 1851           | CUL-DE-SAC       | 0.14   | 1.25" S9.5B              | \$28,000       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1864   | SR 1759           | SR 1851          | 0.07   | 1.25" S9.5B              | \$14,000       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 1865   | SR 1851           | CUL-DE-SAC       | 0.03   | 1.25" S9.5B              | \$6,000        |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2230   | NC 33             | CUL-DE-SAC       | 0.11   | 1.25" S9.5B              | \$22,000       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2266   | SR 2432           | CUL-DE-SAC       | 0.04   | 1.25" S9.5B              | \$7,800        |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2267   | CUL-DE-SAC        | CUL-DE-SAC       | 0.40   | 1.25" S9.5B              | \$80,800       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2268   | SR 1764           | SR 2269          | 0.09   | 1.25" S9.5B              | \$17,200       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2269   | CUL-DE-SAC        | SR 2269          | 0.38   | 1.25" S9.5B              | \$76,000       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2270   | SR 2269           | CUL-DE-SAC       | 0.05   | 1.25" S9.5B              | \$10,000       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2290   | SR 1851           | CUL-DE-SAC       | 0.05   | 1.25" S9.5B              | \$9,200        |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2291   | BEGIN MAINTENANCE | END MAINTENANCE  | 0.07   | 1.25" S9.5B              | \$13,800       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2297   | SR 2277           | CUL-DE-SAC       | 0.38   | 1.25" S9.5B              | \$75,600       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2298   | BEGIN MAINTENANCE | CUL-DE-SAC       | 0.17   | 1.25" S9.5B              | \$34,800       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2299   | SR 2297           | CUL-DE-SAC       | 0.06   | 1.25" S9.5B              | \$11,200       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2403   | SR 1755           | SR 2404          | 0.10   | 1.25" S9.5B              | \$20,000       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2404   | CUL-DE-SAC        | CUL-DE-SAC       | 0.16   | 1.25" S9.5B              | \$32,000       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2405   | NC 33             | CUL-DE-SAC       | 0.49   | 1.25" S9.5B              | \$98,000       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2406   | SR 2405           | SR 2407          | 0.26   | 1.25" S9.5B              | \$52,000       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2407   | SR 2405           | CUL-DE-SAC       | 0.11   | 1.25" S9.5B              | \$22,000       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2408   | SR 2409           | CUL-DE-SAC       | 0.05   | 1.25" S9.5B              | \$6,250        |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2409   | SR 1764           | CUL-DE-SAC       | 0.26   | 1.25" S9.5B              | \$32,375       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2410   | SR 2409           | CUL-DE-SAC       | 0.03   | 1.25" S9.5B              | \$5,600        |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2432   | SR 1727           | SR 2267          | 0.44   | 1.25" S9.5B              | \$87,600       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2433   | SR 2432           | CUL-DE-SAC       | 0.40   | 1.25" S9.5B              | \$80,600       |
| 2029      | 2        | 074-Pitt     | Preservation | SR 2434   | SR 2433           | CUL-DE-SAC       | 0.11   | 1.25" S9.5B              | \$22,400       |
| 2030      | 2        | 007-Beaufort | Resurfacing  | SR 1158   | NC 33             | PITT CO          | 2.81   | 1.5" S9.5B               | \$560,000      |
| 2030      | 2        | 007-Beaufort | Resurfacing  | SR 1333   | SR 1334           | DEAD END         | 0.46   | 1.5" S9.5B               | \$55,200       |
| 2030      | 2        | 007-Beaufort | Resurfacing  | SR 1333   | SR 1334           | DEAD END         | 0.01   | 1.5" S9.5B               | \$840          |
| 2030      | 2        | 007-Beaufort | Resurfacing  | SR 1334   | US 264            | SR 1335          | 3.41   | 1.5" S9.5B               | \$700,000      |
| 2030      | 2        | 007-Beaufort | Resurfacing  | SR 1335   | SR 1334           | DEAD END         | 0.67   | 1.5" S9.5B               | \$134,000      |
| 2030      | 2        | 007-Beaufort | Resurfacing  | SR 1336   | SR 1334           | END MAINTENANCE  | 0.82   | 1.5" S9.5B               | \$105,000      |

| Plan Year | Division | County       | Budget Group   | Route   | Begin Description | End Description      | Length | Treatment                  | Estimated Cost |
|-----------|----------|--------------|----------------|---------|-------------------|----------------------|--------|----------------------------|----------------|
| 2030      | 2        | 007-Beaufort | Resurfacing    | SR 1337 | SR 1334           | DEAD END             | 1.10   | 1.5" S9.5B                 | \$132,000      |
| 2030      | 2        | 007-Beaufort | Resurfacing    | SR 1348 | NC 32             | DEAD END             | 1.13   | 1.5" S9.5B                 | \$143,032      |
| 2030      | 2        | 007-Beaufort | Resurfacing    | SR 1358 | SR1334            | END MAINTENANCE      | 0.46   | 1.5" S9.5B                 | \$55,200       |
| 2030      | 2        | 007-Beaufort | Resurfacing    | SR 1410 | US 264            | SR 1001              | 2.36   | Leveling and 1.5" S9.5B    | \$411,000      |
| 2030      | 2        | 007-Beaufort | Resurfacing    | SR 1412 | SR 1001           | END MAINTENANCE      | 1.20   | 1.5" S9.5B                 | \$180,000      |
| 2030      | 2        | 007-Beaufort | Resurfacing    | SR 1439 | US 17             | END MAINTENANCE      | 0.34   | 1.5" S9.5B                 | \$51,000       |
| 2030      | 2        | 007-Beaufort | Resurfacing    | SR 1628 | US 264            | US 264               | 0.85   | 1.5" S9.5B                 | \$93,500       |
| 2030      | 2        | 007-Beaufort | Resurfacing    | SR 1718 | NC 99             | SR 1722              | 2.56   | 1.5" S9.5B                 | \$320,000      |
| 2030      | 2        | 007-Beaufort | Resurfacing    | US 264  | NC 32             | SR 1714 + .674 MILES | 15.19  | 2.0" S9.5C                 | \$3,800,000    |
| 2030      | 2        | 007-Beaufort | Preservation   | SR 1174 | NC 33             | DEAD END             | 0.21   | 1.25" S9.5B                | \$24,000       |
| 2030      | 2        | 007-Beaufort | Preservation   | SR 1309 | NC 32             | DEAD END             | 0.55   | 1.25" S9.5B                | \$70,000       |
| 2030      | 2        | 007-Beaufort | Preservation   | SR 1310 | NC 32             | SR 1309              | 0.42   | 1.25" S9.5B                | \$53,000       |
| 2030      | 2        | 007-Beaufort | Preservation   | SR 1317 | NC 32             | DEAD END             | 0.45   | 1.25" S9.5B                | \$56,000       |
| 2030      | 2        | 007-Beaufort | Preservation   | SR 1601 | US 264            | DEAD END             | 0.40   | 1.25" S9.5B                | \$50,000       |
| 2030      | 2        | 007-Beaufort | Preservation   | SR 1610 | US 264            | END MAINTENANCE      | 0.56   | 1.25" S9.5B                | \$83,550       |
| 2030      | 2        | 007-Beaufort | Preservation   | SR 1759 | SR 1718           | DEAD END             | 0.30   | 1.25" S9.5B                | \$45,000       |
| 2030      | 2        | 007-Beaufort | Preservation   | SR 1773 | NC 92             | END MAINTENANCE      | 0.30   | 1.25" S9.5B                | \$44,250       |
| 2030      | 2        | 016-Carteret | Resurfacing    | SR 1378 | SR 1387           | END MAINTENANCE      | 0.81   | 1.5" S9.5A                 | \$93,000       |
| 2030      | 2        | 016-Carteret | Resurfacing    | SR 1380 | US 70             | SR 1378              | 0.22   | 1.5" S9.5A                 | \$25,000       |
| 2030      | 2        | 016-Carteret | Resurfacing    | SR 1381 | SR 1417           | SR 1378              | 0.23   | 1.5" S9.5A                 | \$27,000       |
| 2030      | 2        | 016-Carteret | Resurfacing    | SR 1387 | SR 1378           | NC 12                | 3.17   | 1.5" S9.5A                 | \$365,000      |
| 2030      | 2        | 016-Carteret | Resurfacing    | SR 1474 | SR 1473           | END MAINTENANCE      | 0.55   | 1.5" S9.5B                 | \$69,000       |
| 2030      | 2        | 016-Carteret | Resurfacing    | SR 1705 | SR 1161           | END MAINTENANCE      | 0.13   | 1.5" S9.5B                 | \$17,000       |
| 2030      | 2        | 016-Carteret | Resurfacing    | SR 1792 | SR 1174           | END MAINT            | 0.39   | 1.5" S9.5B                 | \$57,750       |
| 2030      | 2        | 016-Carteret | Rehabilitation | SR 1373 | US 70             | END MAINTENANCE      | 1.29   | 2.5" I19.0B and 1.5" S9.5B | \$350,000      |
| 2030      | 2        | 016-Carteret | Rehabilitation | SR 1385 | SR 1373           | SR 1373              | 1.44   | 2.5" I19.0B and 1.5" S9.5B | \$400,000      |
| 2030      | 2        | 016-Carteret | Rehabilitation | SR 1389 | NC 12             | END MAINTENANCE      | 0.10   | 2.5" I19.0B and 1.5" S9.5B | \$25,000       |
| 2030      | 2        | 016-Carteret | Rehabilitation | SR 1614 | SR 1149           | CUL-DE-SAC           | 0.37   | 2.5" I19.0B and 1.5" S9.5B | \$110,000      |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1376 | US 70             | END MAINTENANCE      | 0.37   | 1.25" S9.5B                | \$46,000       |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1377 | US 70             | END MAINTENANCE      | 0.30   | 1.25" S9.5B                | \$38,000       |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1382 | SR 1417           | DEAD END             | 0.05   | 1.25" S9.5B                | \$8,000        |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1383 | SR 1384           | SR 1381              | 0.22   | 1.25" S9.5B                | \$28,000       |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1390 | NC 12             | END MAINTENANCE      | 0.09   | 1.25" S9.5B                | \$13,000       |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1442 | SR 1378           | END MAINTENANCE      | 0.58   | 1.25" S9.5B                | \$63,580       |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1620 | BEGIN MAINTENANCE | DEAD END             | 0.05   | 1.25" S9.5B                | \$8,000        |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1633 | SR 1106           | END MAINTENANCE      | 0.28   | 1.25" S9.5B                | \$36,000       |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1637 | SR 1124           | CUL-DE-SAC           | 0.28   | 1.25" S9.5B                | \$35,000       |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1638 | SR 1637           | CUL-DE-SAC           | 0.05   | 1.25" S9.5B                | \$8,000        |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1677 | NC 24             | SR 1678              | 0.23   | 1.25" S9.5B                | \$26,000       |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1684 | SR 1154           | DEAD END             | 0.24   | 1.25" S9.5B                | \$31,000       |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1689 | SR 1101           | END MAINTENANCE      | 0.57   | 1.25" S9.5B                | \$71,000       |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1690 | SR 1691           | CUL-DE-SAC           | 0.07   | 1.25" S9.5B                | \$9,000        |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1692 | SR 1693           | CUL-DE-SAC           | 0.05   | 1.25" S9.5B                | \$8,000        |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1693 | SR 1691           | SR 1149              | 0.28   | 1.25" S9.5B                | \$35,000       |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1694 | SR 1149           | SR 1615              | 0.11   | 1.25" S9.5B                | \$14,000       |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1699 | SR 1614           | SR 1700              | 0.27   | 1.25" S9.5B                | \$34,000       |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1700 | SR 1615           | SR 1614              | 0.31   | 1.25" S9.5B                | \$40,000       |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1742 | SR 1140           | END MAINTENANCE      | 0.25   | 1.25" S9.5B                | \$32,000       |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1743 | SR 1745           | CUL-DE-SAC           | 0.19   | 1.25" S9.5B                | \$24,000       |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1744 | SR 1742           | CUL-DE-SAC           | 0.04   | 1.25" S9.5B                | \$8,000        |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1745 | SR 1140           | END MAINTENANCE      | 0.31   | 1.25" S9.5B                | \$40,000       |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1782 | SR 1125           | SR 1783              | 0.10   | 1.25" S9.5B                | \$12,000       |
| 2030      | 2        | 016-Carteret | Preservation   | SR 1783 | SR 1782           | CUL-DE-SAC           | 0.56   | 1.25" S9.5B                | \$70,000       |
| 2030      | 2        | 025-Craven   | Resurfacing    | NC 118  | PITT COUNTY       | NC 43                | 10.62  | 2.0" S9.5C                 | \$2,700,000    |
| 2030      | 2        | 025-Craven   | Resurfacing    | SR 1700 | SR 1704           | Dead End             | 4.52   | 1.5" S9.5B                 | \$1,362,000    |
| 2030      | 2        | 025-Craven   | Rehabilitation | SR 1821 | SR 1822           | END MAINTENANCE      | 0.34   | 2.5" I19.0C and 1.5" S9.5B | \$110,500      |
| 2030      | 2        | 025-Craven   | Rehabilitation | SR 1830 | SR 1700           | END MAINTENANCE      | 0.50   | 2.5" I19.0C and 1.5" S9.5B | \$162,500      |
| 2030      | 2        | 025-Craven   | Rehabilitation | SR 1863 | SR 1713           | SR 1864              | 0.43   | 2.5" I19.0B and 1.5" S9.5B | \$139,750      |
| 2030      | 2        | 025-Craven   | Preservation   | SR 1707 | SR 1700           | End Maint            | 1.05   | 1.25" S9.5B                | \$210,000      |



| Plan Year | Division | County     | Budget Group   | Route     | Begin Description | End Description | Length | Treatment                  | Estimated Cost |
|-----------|----------|------------|----------------|-----------|-------------------|-----------------|--------|----------------------------|----------------|
| 2030      | 2        | 025-Craven | Preservation   | SR 1708   | SR 1700           | END MAINTENANCE | 0.56   | 1.25" S9.5B                | \$112,000      |
| 2030      | 2        | 025-Craven | Preservation   | SR 1709   | SR 1700           | END MAINTENANCE | 0.37   | 1.25" S9.5B                | \$74,000       |
| 2030      | 2        | 025-Craven | Preservation   | SR 1710   | SR 1700           | Dead End        | 0.64   | 1.25" S9.5B                | \$126,000      |
| 2030      | 2        | 025-Craven | Preservation   | SR 1822   | SR 1821           | SR 1827         | 0.07   | 1.25" S9.5B                | \$14,000       |
| 2030      | 2        | 025-Craven | Preservation   | SR 1827   | DEAD END          | DEAD END        | 0.12   | 1.25" S9.5B                | \$24,000       |
| 2030      | 2        | 025-Craven | Preservation   | SR 1831   | SR 1700           | DEAD END        | 0.62   | 1.25" S9.5B                | \$124,000      |
| 2030      | 2        | 025-Craven | Preservation   | SR 1835   | SR 1710           | Dead End        | 0.12   | 1.25" S9.5B                | \$22,000       |
| 2030      | 2        | 025-Craven | Preservation   | SR 1836   | SR 1700           | Dead End        | 0.28   | 1.25" S9.5B                | \$54,000       |
| 2030      | 2        | 025-Craven | Preservation   | SR 1855   | NC 101            | END MAINTENANCE | 0.09   | 1.25" S9.5B                | \$18,000       |
| 2030      | 2        | 025-Craven | Preservation   | SR 1856   | SR 1855           | CUL-DE-SAC      | 0.06   | 1.25" S9.5B                | \$12,000       |
| 2030      | 2        | 025-Craven | Preservation   | SR 1858   | SR 1857           | SR 1859         | 0.13   | 1.25" S9.5B                | \$25,800       |
| 2030      | 2        | 025-Craven | Preservation   | SR 1859   | SR 1858           | END MAINTENANCE | 0.29   | 1.25" S9.5B                | \$58,800       |
| 2030      | 2        | 025-Craven | Preservation   | SR 1868   | SR 1768           | END MAINTENANCE | 0.69   | 1.25" S9.5B                | \$138,800      |
| 2030      | 2        | 025-Craven | Preservation   | SR 1871   | CUL-DE-SAC        | CUL-DE-SAC      | 0.14   | 1.25" S9.5B                | \$28,600       |
| 2030      | 2        | 040-Greene | Resurfacing    | SR 1130   | Wayne County      | SR 1331         | 0.79   | 1.5" S9.5B                 | \$156,000      |
| 2030      | 2        | 040-Greene | Resurfacing    | SR 1131   | NC 903            | SR 1330         | 1.18   | 1.5" S9.5B                 | \$236,000      |
| 2030      | 2        | 040-Greene | Resurfacing    | SR 1177   | SR 1124           | CUL-DE-SAC      | 0.23   | 1.5" S9.5B                 | \$34,050       |
| 2030      | 2        | 040-Greene | Resurfacing    | SR 1178   | SR 1177           | CUL-DE-SAC      | 0.09   | 1.5" S9.5B                 | \$13,350       |
| 2030      | 2        | 040-Greene | Resurfacing    | SR 1226   | NC 91             | US 264A         | 1.19   | 1.5" S9.5B                 | \$238,000      |
| 2030      | 2        | 040-Greene | Resurfacing    | SR 1233   | NC 58             | NC 58           | 1.22   | 1.5" S9.5B                 | \$183,000      |
| 2030      | 2        | 040-Greene | Resurfacing    | SR 1235   | SR 1236           | SR 1225         | 2.54   | 1.5" S9.5B                 | \$381,000      |
| 2030      | 2        | 040-Greene | Resurfacing    | SR 1243   | SR 1242           | SR 1240         | 0.75   | 1.5" S9.5B                 | \$111,900      |
| 2030      | 2        | 040-Greene | Resurfacing    | SR 1251   | SR 1210           | END PAVEMENT    | 0.20   | 1.5" S9.5B                 | \$30,150       |
| 2030      | 2        | 040-Greene | Resurfacing    | SR 1259   | US 264 ALT        | CUL-DE-SAC      | 0.24   | 1.5" S9.5B                 | \$36,000       |
| 2030      | 2        | 040-Greene | Resurfacing    | SR 1260   | SR 1259           | END MAINTENANCE | 0.05   | 1.5" S9.5B                 | \$7,500        |
| 2030      | 2        | 040-Greene | Resurfacing    | SR 1313   | NC 91             | SR 1312         | 1.03   | 1.5" S9.5B                 | \$206,000      |
| 2030      | 2        | 040-Greene | Resurfacing    | SR 1407   | SR 1405           | DEAD END        | 0.40   | 1.5" S9.5B                 | \$60,000       |
| 2030      | 2        | 040-Greene | Resurfacing    | SR 1441   | SR 1413           | DEAD END        | 0.50   | 1.5" S9.5B                 | \$75,000       |
| 2030      | 2        | 052-Jones  | Resurfacing    | NC 41     | DUPLIN CO         | SR 1003         | 11.61  | Mill 1.5" and 1.5" S9.5C   | \$3,800,000    |
| 2030      | 2        | 052-Jones  | Resurfacing    | SR 1130   | SR 1157           | SR 1142         | 3.93   | 1.5" S9.5B                 | \$786,400      |
| 2030      | 2        | 052-Jones  | Resurfacing    | SR 1162   | SR 1131           | DEAD END        | 0.52   | 1.5" S9.5B                 | \$104,000      |
| 2030      | 2        | 052-Jones  | Resurfacing    | SR 1322   | NC 41             | SR 1002         | 2.09   | 1.5" S9.5B                 | \$416,000      |
| 2030      | 2        | 054-Lenoir | Resurfacing    | NC 11 NB  | BEGIN 4 LANE      | END 4 LANE      | 3.42   | Mill 1.5" and 1.5" S9.5C   | \$1,100,000    |
| 2030      | 2        | 054-Lenoir | Resurfacing    | NC 11 SB  | SR 1121           | END 4 LANE      | 3.39   | Mill 1.5" and 1.5" S9.5C   | \$1,100,000    |
| 2030      | 2        | 054-Lenoir | Resurfacing    | NC 148 EB | BRIDGE 199        | BRIDGE 209      | 4.32   | Mill 1.5" and 1.5" S9.5C   | \$1,400,000    |
| 2030      | 2        | 054-Lenoir | Resurfacing    | NC 148 WB | BRIDGE 208        | BRIDGE 198      | 4.32   | Mill 1.5" and 1.5" S9.5C   | \$1,400,000    |
| 2030      | 2        | 054-Lenoir | Resurfacing    | NC 903    | DUPLIN CO         | SR 1309         | 9.93   | 2.0" S9.5C                 | \$3,500,000    |
| 2030      | 2        | 054-Lenoir | Resurfacing    | SR 1541   | US 258            | SR 1575         | 1.38   | 1.5" S9.5B                 | \$207,000      |
| 2030      | 2        | 054-Lenoir | Resurfacing    | SR 1746   | NC 58             | SR 1747         | 0.87   | Mill 1.75" and 1.75" S9.5B | \$217,500      |
| 2030      | 2        | 054-Lenoir | Resurfacing    | SR 1750   | SR 1004           | SR 1725         | 0.16   | 1.5" S9.5B                 | \$24,000       |
| 2030      | 2        | 054-Lenoir | Resurfacing    | SR 1802   | NC 11             | SR 1801         | 1.81   | 1.5" S9.5B                 | \$271,950      |
| 2030      | 2        | 054-Lenoir | Resurfacing    | SR 1807   | CRAVEN CO         | SR 1804         | 4.62   | 1.75" S9.5A                | \$693,000      |
| 2030      | 2        | 054-Lenoir | Resurfacing    | SR 1834   | SR 1810           | CUL-DE-SAC      | 0.30   | Mill 1.75" and 1.75" S9.5B | \$75,000       |
| 2030      | 2        | 054-Lenoir | Rehabilitation | SR 1814   | SR 1810           | CEDAR LANE      | 0.43   | 2.5" I19.0B and 1.5" S9.5B | \$139,750      |
| 2030      | 2        | 054-Lenoir | Rehabilitation | SR 2000   | SR 1575           | DEAD END        | 0.09   | 2.5" I19.0B and 1.5" S9.5B | \$29,250       |
| 2030      | 2        | 054-Lenoir | Preservation   | SR 1110   | DUPLIN COUNTY     | NC 11           | 0.92   | Seal - Double              | \$34,922       |
| 2030      | 2        | 054-Lenoir | Preservation   | SR 1112   | SR 1111           | NC 11           | 0.66   | Seal - Double              | \$24,890       |
| 2030      | 2        | 054-Lenoir | Preservation   | SR 1121   | NC 11             | DUPLIN COUNTY   | 2.62   | Seal - Double              | \$99,408       |
| 2030      | 2        | 054-Lenoir | Preservation   | SR 1123   | NC 11             | SR 1111         | 1.28   | Seal - Double              | \$48,564       |
| 2030      | 2        | 054-Lenoir | Preservation   | SR 1145   | SR 1143           | DUPLIN COUNTY   | 0.47   | Seal - Double              | \$17,860       |
| 2030      | 2        | 054-Lenoir | Preservation   | SR 1146   | SR 1147           | DUPLIN COUNTY   | 0.24   | Seal - Double              | \$9,120        |
| 2030      | 2        | 054-Lenoir | Preservation   | SR 1147   | SR 1143           | DUPLIN COUNTY   | 0.50   | Seal - Double              | \$19,000       |
| 2030      | 2        | 054-Lenoir | Preservation   | SR 1153   | SR 1300           | SR 1154         | 1.89   | Seal - Double              | \$71,820       |
| 2030      | 2        | 054-Lenoir | Preservation   | SR 1154   | NC 55             | DUPLIN COUNTY   | 4.85   | Seal - Double              | \$189,150      |
| 2030      | 2        | 054-Lenoir | Preservation   | SR 1155   | SR 1154           | SR 1156         | 1.03   | Seal - Double              | \$39,140       |
| 2030      | 2        | 054-Lenoir | Preservation   | SR 1156   | SR 1154           | SR 1157         | 1.71   | Seal - Double              | \$64,980       |
| 2030      | 2        | 054-Lenoir | Preservation   | SR 1157   | SR 1111           | NC 55           | 4.87   | Seal - Double              | \$185,060      |
| 2030      | 2        | 054-Lenoir | Preservation   | SR 1167   | SR 1143           | DEAD END        | 0.91   | Seal - Double              | \$34,580       |
| 2030      | 2        | 054-Lenoir | Preservation   | SR 1515   | SR 1531           | SR 1603         | 4.38   | Seal - Double              | \$173,833      |

| Plan Year | Division | County     | Budget Group | Route   | Begin Description | End Description | Length | Treatment     | Estimated Cost |
|-----------|----------|------------|--------------|---------|-------------------|-----------------|--------|---------------|----------------|
| 2030      | 2        | 054-Lenoir | Preservation | SR 1516 | SR 1514           | SR 1515         | 0.57   | Seal - Double | \$21,584       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1529 | SR 1530           | SR 1001         | 0.73   | Seal - Double | \$27,740       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1531 | SR 1530           | DEAD END        | 1.07   | Seal - Double | \$40,456       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1533 | SR 1001           | GREENE COUNTY   | 0.08   | Seal - Double | \$3,040        |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1634 | SR 1544           | DEAD END        | 0.22   | 1.25" S9.5B   | \$44,200       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1635 | SR 1634           | DEAD END        | 0.41   | 1.25" S9.5B   | \$61,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1636 | SR 1001           | DEAD END        | 0.77   | 1.25" S9.5B   | \$115,500      |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1637 | SR 1636           | CUL-DE-SAC      | 0.43   | 1.25" S9.5B   | \$64,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1640 | SR 1636           | SR 1636         | 0.47   | 1.25" S9.5B   | \$70,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1641 | SR 1636           | SR 1640         | 0.14   | 1.25" S9.5B   | \$21,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1651 | SR 1623           | CUL-DE-SAC      | 0.16   | 1.25" S9.5B   | \$24,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1652 | SR 1623           | END MAINTENANCE | 0.11   | 1.25" S9.5B   | \$16,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1653 | CUL-DE-SAC        | CUL-DE-SAC      | 0.27   | 1.25" S9.5B   | \$40,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1658 | SR 2013           | SR 1659         | 0.32   | 1.25" S9.5B   | \$48,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1659 | SR 2013           | DEAD END        | 0.22   | 1.25" S9.5B   | \$33,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1660 | SR 1575           | END PAVEMENT    | 0.23   | 1.25" S9.5B   | \$34,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1661 | SR 1575           | DEAD END        | 0.40   | 1.25" S9.5B   | \$60,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1662 | SR 1543           | CUL-DE-SAC      | 0.15   | 1.25" S9.5B   | \$22,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1663 | SR 1662           | CUL-DE-SAC      | 0.12   | 1.25" S9.5B   | \$18,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1664 | SR 1543           | SR 1663         | 0.07   | 1.25" S9.5B   | \$10,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1666 | SR 1001           | END MAINTENANCE | 0.17   | 1.25" S9.5B   | \$25,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1667 | SR 1001           | SR 1666         | 0.14   | 1.25" S9.5B   | \$21,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1669 | SR 1660           | DEAD END        | 0.09   | 1.25" S9.5B   | \$13,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1674 | SR 1579           | SR 1675         | 0.15   | 1.25" S9.5B   | \$22,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1675 | NC 58             | DEAD END        | 0.13   | 1.25" S9.5B   | \$19,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1679 | SR 1544           | DEAD END        | 0.35   | 1.25" S9.5B   | \$53,100       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1680 | SR 1679           | CUL-DE-SAC      | 0.08   | 1.25" S9.5B   | \$15,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1681 | SR 1679           | Dead End        | 0.07   | 1.25" S9.5B   | \$15,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1682 | SR 1001           | CUL-DE-SAC      | 0.22   | 1.25" S9.5B   | \$32,550       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1696 | SR 1661           | DEAD END        | 0.16   | 1.25" S9.5B   | \$24,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1697 | SR 1661           | SR 1698         | 0.14   | 1.25" S9.5B   | \$21,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1699 | SR 1661           | SR 1698         | 0.15   | 1.25" S9.5B   | \$22,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1751 | NC 58             | DEAD END        | 0.11   | 1.25" S9.5B   | \$16,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1752 | SR 1751           | DEAD END        | 0.09   | 1.25" S9.5B   | \$13,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1754 | SR 1745           | DEAD END        | 0.10   | 1.25" S9.5B   | \$15,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1755 | SR 1727           | DEAD END        | 0.34   | 1.25" S9.5B   | \$51,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1763 | SR 1716           | SR 1091         | 0.38   | 1.25" S9.5B   | \$57,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1764 | SR 1727           | DEAD END        | 0.24   | 1.25" S9.5B   | \$36,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1766 | NC 58             | END MAINTENANCE | 0.13   | 1.25" S9.5B   | \$18,900       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1815 | SR 1810           | SR 1834         | 0.25   | 1.25" S9.5B   | \$37,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1824 | NC 11             | SR 1823         | 0.18   | 1.25" S9.5B   | \$27,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1841 | SR 1804           | SR 1804         | 0.34   | 1.25" S9.5B   | \$51,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1842 | SR 1801           | SR 1802         | 0.55   | 1.25" S9.5B   | \$82,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1843 | SR 1842           | SR 1858         | 0.10   | 1.25" S9.5B   | \$15,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1857 | SR 1802           | CUL-DE-SAC      | 0.19   | 1.25" S9.5B   | \$28,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1858 | SR 1843           | DEAD END        | 0.08   | 1.25" S9.5B   | \$12,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1860 | SR 1802           | END MAINTENANCE | 0.19   | 1.25" S9.5B   | \$28,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1861 | SR 1860           | END MAINTENANCE | 0.16   | 1.25" S9.5B   | \$4,500        |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1862 | SR 1861           | CUL-DE-SAC      | 0.04   | 1.25" S9.5B   | \$22,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1901 | BEGIN CIRCLE      | END CIRCLE      | 0.47   | 1.25" S9.5B   | \$70,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 1935 | US 258            | SR 1908         | 0.17   | 1.25" S9.5B   | \$25,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 2006 | SR 1636           | DEAD END        | 0.06   | 1.25" S9.5B   | \$9,000        |
| 2030      | 2        | 054-Lenoir | Preservation | SR 2009 | SR 1546           | DEAD END        | 0.14   | 1.25" S9.5B   | \$21,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 2011 | SR 1682           | CUL-DE-SAC      | 0.06   | 1.25" S9.5B   | \$9,000        |
| 2030      | 2        | 054-Lenoir | Preservation | SR 2012 | SR 1544           | CUL-DE-SAC      | 0.12   | 1.25" S9.5B   | \$16,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 2014 | SR 1575           | CUL-DE-SAC      | 0.22   | 1.25" S9.5B   | \$33,000       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 2015 | SR 1573           | CUL-DE-SAC      | 0.25   | 1.25" S9.5B   | \$37,500       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 2027 | SR 2028           | CUL-DE-SAC      | 0.10   | 1.25" S9.5B   | \$15,600       |
| 2030      | 2        | 054-Lenoir | Preservation | SR 2028 | SR 1001           | CUL-DE-SAC      | 0.41   | 1.25" S9.5B   | \$61,650       |

| Plan Year | Division | County       | Budget Group | Route    | Begin Description    | End Description    | Length | Treatment                | Estimated Cost |
|-----------|----------|--------------|--------------|----------|----------------------|--------------------|--------|--------------------------|----------------|
| 2030      | 2        | 054-Lenoir   | Preservation | SR 2033  | SR 1682              | CUL-DE-SAC         | 0.05   | 1.25" S9.5B              | \$7,650        |
| 2030      | 2        | 054-Lenoir   | Preservation | SR 2038  | SR 1555              | CUL-DE-SAC         | 0.13   | 1.25" S9.5B              | \$19,800       |
| 2030      | 2        | 069-Pamlico  | Resurfacing  | SR 1380  | SR 1374              | CUL-DE-SAC         | 0.65   | 1.5" S9.5B               | \$130,000      |
| 2030      | 2        | 069-Pamlico  | Preservation | SR 1333  | SR 1324              | END MAINTENANCE    | 0.56   | 1.25" S9.5B              | \$86,364       |
| 2030      | 2        | 069-Pamlico  | Preservation | SR 1374  | SR 1324              | END MAINTENANCE    | 0.63   | 1.25" S9.5B              | \$126,000      |
| 2030      | 2        | 069-Pamlico  | Preservation | SR 1386  | SR 1330              | SR 1387            | 0.45   | 1.25" S9.5B              | \$90,600       |
| 2030      | 2        | 069-Pamlico  | Preservation | SR 1387  | SR 1386              | CUL-DE-SAC         | 0.49   | 1.25" S9.5B              | \$98,800       |
| 2030      | 2        | 074-Pitt     | Resurfacing  | NC 11 SB | SR 1512              | NC 903             | 5.90   | Mill 1.5" and 1.5" S9.5C | \$2,000,000    |
| 2030      | 2        | 074-Pitt     | Resurfacing  | NC 118   | LENOIR COUNTY        | CRAVEN COUNTY      | 7.32   | 2.0" S9.5C               | \$1,900,000    |
| 2030      | 2        | 074-Pitt     | Resurfacing  | NC 43    | SR 1202 + .241 MILES | EDGEcombe COUNTY   | 9.72   | 2.0" S9.5C               | \$2,500,000    |
| 2030      | 2        | 074-Pitt     | Resurfacing  | SR 1232  | SR 1240              | NC 222             | 4.25   | 1.5" S9.5B               | \$849,200      |
| 2030      | 2        | 074-Pitt     | Resurfacing  | SR 1236  | SR 1232              | SR 1231            | 1.25   | 1.5" S9.5B               | \$249,800      |
| 2030      | 2        | 074-Pitt     | Resurfacing  | SR 1241  | SR 1200              | SR 1232            | 3.28   | 1.5" S9.5B               | \$656,400      |
| 2030      | 2        | 074-Pitt     | Resurfacing  | SR 1451  | SR 1415              | SR 1417            | 1.30   | 1.5" S9.5B               | \$260,000      |
| 2030      | 2        | 074-Pitt     | Resurfacing  | SR 1468  | SR 1417              | END MAINTENANCE    | 0.44   | 1.5" S9.5B               | \$88,000       |
| 2030      | 2        | 074-Pitt     | Resurfacing  | SR 1474  | SR 1417              | DEAD END           | 0.11   | 1.5" S9.5B               | \$22,000       |
| 2030      | 2        | 074-Pitt     | Resurfacing  | SR 1475  | SR 1474              | CUL-DE-SAC         | 0.07   | 1.5" S9.5B               | \$14,000       |
| 2030      | 2        | 074-Pitt     | Resurfacing  | SR 1515  | US 13                | SR 1514            | 1.62   | 1.5" S9.5B               | \$324,400      |
| 2030      | 2        | 074-Pitt     | Resurfacing  | SR 1518  | SR 1514              | SR 1517            | 1.70   | 1.5" S9.5B               | \$340,800      |
| 2030      | 2        | 074-Pitt     | Resurfacing  | SR 1520  | SR 1514              | SR 1521            | 1.23   | 1.5" S9.5B               | \$246,000      |
| 2030      | 2        | 074-Pitt     | Resurfacing  | SR 1521  | SR 1514              | SR 1517            | 1.67   | 1.5" S9.5B               | \$334,000      |
| 2030      | 2        | 074-Pitt     | Resurfacing  | SR 1572  | US 13                | SR 1514            | 1.13   | 1.5" S9.5B               | \$226,000      |
| 2030      | 2        | 074-Pitt     | Resurfacing  | SR 1579  | US 13                | US 264             | 1.05   | 1.5" S9.5B               | \$210,000      |
| 2030      | 2        | 074-Pitt     | Resurfacing  | SR 1740  | SR 2241              | SR 1725            | 1.26   | 1.5" S9.5B               | \$252,000      |
| 2030      | 2        | 074-Pitt     | Resurfacing  | SR 1939  | NC 118               | END C&G            | 0.44   | Mill 1.5" and 1.5" S9.5C | \$236,028      |
| 2030      | 2        | 074-Pitt     | Resurfacing  | US 13    | NC 903               | SR 1512            | 5.83   | Mill 1.5" and 1.5" S9.5C | \$1,834,608    |
| 2031      | 2        | 007-Beaufort | Resurfacing  | NC 33    | BRIDGE 48            | SR 1110            | 12.59  | 2.0" S9.5C               | \$3,200,000    |
| 2031      | 2        | 007-Beaufort | Resurfacing  | SR 1509  | US 17                | SR 1422            | 1.87   | 1.5" S9.5B               | \$374,000      |
| 2031      | 2        | 007-Beaufort | Resurfacing  | SR 1520  | SR 1507              | NC 32              | 4.37   | 1.5" S9.5B               | \$874,000      |
| 2031      | 2        | 007-Beaufort | Resurfacing  | SR 1522  | SR 1507              | US 264             | 3.42   | 1.5" S9.5B               | \$684,000      |
| 2031      | 2        | 007-Beaufort | Resurfacing  | SR 1720  | SR 1719              | END MAINTENANCE    | 0.80   | 1.5" S9.5B               | \$88,220       |
| 2031      | 2        | 007-Beaufort | Resurfacing  | SR 1721  | SR 1719              | END MAINTENANCE    | 1.35   | 1.5" S9.5B               | \$147,950      |
| 2031      | 2        | 007-Beaufort | Resurfacing  | SR 1746  | NC 92                | DEAD END           | 2.56   | 1.5" S9.5A               | \$383,250      |
| 2031      | 2        | 007-Beaufort | Resurfacing  | SR 1770  | NC 99                | END MAINTENANCE    | 0.40   | 1.5" S9.5B               | \$44,000       |
| 2031      | 2        | 007-Beaufort | Preservation | SR 1441  | US 264               | SR 1443            | 0.07   | 1.25" S9.5B              | \$10,500       |
| 2031      | 2        | 007-Beaufort | Preservation | SR 1442  | US 264               | SR 1443            | 0.08   | 1.25" S9.5B              | \$12,000       |
| 2031      | 2        | 007-Beaufort | Preservation | SR 1443  | DEAD END             | DEAD END           | 0.27   | 1.25" S9.5B              | \$40,500       |
| 2031      | 2        | 007-Beaufort | Preservation | SR 1444  | US 264               | END MAINTENANCE    | 0.52   | 1.25" S9.5B              | \$78,000       |
| 2031      | 2        | 007-Beaufort | Preservation | SR 1457  | SR 1443              | SR 1459            | 0.19   | 1.25" S9.5B              | \$28,500       |
| 2031      | 2        | 007-Beaufort | Preservation | SR 1459  | SR 1457              | SR 1460            | 0.08   | 1.25" S9.5B              | \$12,000       |
| 2031      | 2        | 007-Beaufort | Preservation | SR 1460  | SR 1459              | CUL-DE-SAC         | 0.26   | 1.25" S9.5B              | \$39,000       |
| 2031      | 2        | 007-Beaufort | Preservation | SR 1465  | SR 1459              | DEAD END           | 0.25   | 1.25" S9.5B              | \$37,500       |
| 2031      | 2        | 007-Beaufort | Preservation | SR 1466  | SR 1457              | DEAD END           | 0.11   | 1.25" S9.5B              | \$16,500       |
| 2031      | 2        | 007-Beaufort | Preservation | SR 1631  | NC 45                | NC 45              | 0.52   | 1.25" S9.5B              | \$78,000       |
| 2031      | 2        | 007-Beaufort | Preservation | SR 1701  | SR 1700              | END MAINTENANCE    | 0.09   | 1.25" S9.5B              | \$13,500       |
| 2031      | 2        | 007-Beaufort | Preservation | SR 1703  | US 264               | US 264             | 0.25   | 1.25" S9.5B              | \$37,500       |
| 2031      | 2        | 007-Beaufort | Preservation | SR 1739  | NC 99                | SR 1740            | 0.53   | 1.25" S9.5B              | \$79,500       |
| 2031      | 2        | 007-Beaufort | Preservation | SR 1740  | BEGIN MAINTENANCE    | END MAINTENANCE    | 0.22   | 1.25" S9.5B              | \$33,000       |
| 2031      | 2        | 007-Beaufort | Preservation | SR 1748  | SR 1750              | SR 1745            | 0.28   | 1.25" S9.5B              | \$42,000       |
| 2031      | 2        | 007-Beaufort | Preservation | SR 1749  | SR 1746              | SR 1750            | 0.16   | 1.25" S9.5B              | \$23,550       |
| 2031      | 2        | 007-Beaufort | Preservation | SR 1750  | SR 1746              | DEAD END           | 0.48   | 1.25" S9.5B              | \$72,300       |
| 2031      | 2        | 007-Beaufort | Preservation | SR 1751  | SR 1750              | DEAD END           | 0.23   | 1.25" S9.5B              | \$34,500       |
| 2031      | 2        | 007-Beaufort | Preservation | SR 1774  | SR 1751              | DEAD END           | 0.25   | 1.25" S9.5B              | \$37,500       |
| 2031      | 2        | 016-Carteret | Resurfacing  | SR 1141  | NC 24                | SR 1140            | 3.68   | 1.5" S9.5A               | \$425,000      |
| 2031      | 2        | 016-Carteret | Resurfacing  | SR 1147  | NC 24                | US 70              | 1.11   | 1.5" S9.5A               | \$127,000      |
| 2031      | 2        | 016-Carteret | Resurfacing  | SR 1154  | SR 1137              | BLACK CREEK BRIDGE | 3.58   | 1.5" S9.5B               | \$450,000      |
| 2031      | 2        | 016-Carteret | Resurfacing  | SR 1346  | SR 1347              | SR 1343            | 1.13   | 1.5" S9.5B               | \$145,000      |
| 2031      | 2        | 016-Carteret | Resurfacing  | SR 1391  | NC 101               | SR 1392            | 1.12   | 1.5" S9.5B               | \$140,000      |
| 2031      | 2        | 016-Carteret | Resurfacing  | SR 1657  | SR 1602              | SR 1658            | 0.06   | 1.5" S9.5B               | \$7,000        |

| Plan Year | Division | County     | Budget Group   | Route   | Begin Description | End Description | Length | Treatment                  | Estimated Cost |
|-----------|----------|------------|----------------|---------|-------------------|-----------------|--------|----------------------------|----------------|
| 2031      | 2        | 025-Craven | Resurfacing    | SR 1004 | BEGIN MAINT       | JONES COUNTY    | 6.72   | 2.0" S9.5C                 | \$1,700,000    |
| 2031      | 2        | 025-Craven | Resurfacing    | SR 1005 | SR 1239           | NC 55           | 13.47  | 2.0" S9.5B                 | \$3,400,000    |
| 2031      | 2        | 025-Craven | Resurfacing    | SR 1824 | NC 101            | US 70           | 1.98   | 1.5" S9.5B                 | \$425,000      |
| 2031      | 2        | 025-Craven | Preservation   | SR 1199 | SR 1004           | DEAD END        | 0.46   | 1.25" S9.5B                | \$91,200       |
| 2031      | 2        | 025-Craven | Preservation   | SR 1247 | SR 1232           | SR 1232         | 1.06   | 1.25" S9.5B                | \$212,000      |
| 2031      | 2        | 025-Craven | Preservation   | SR 1911 | SR 1114           | DEAD END        | 0.24   | 1.25" S9.5B                | \$48,000       |
| 2031      | 2        | 025-Craven | Preservation   | SR 1924 | SR 1199           | DEN TREE COURT  | 0.08   | 1.25" S9.5B                | \$15,800       |
| 2031      | 2        | 025-Craven | Preservation   | SR 1925 | CUL-DE-SAC        | CUL-DE-SAC      | 0.21   | 1.25" S9.5B                | \$42,800       |
| 2031      | 2        | 025-Craven | Preservation   | SR 1930 | SR 1114           | DEAD END        | 0.11   | 1.25" S9.5B                | \$22,000       |
| 2031      | 2        | 025-Craven | Preservation   | SR 1935 | SR 2048           | CUL-DE-SAC      | 0.28   | 1.25" S9.5B                | \$55,800       |
| 2031      | 2        | 025-Craven | Preservation   | SR 1938 | SR 1004           | SR 1940         | 0.69   | 1.25" S9.5B                | \$138,600      |
| 2031      | 2        | 025-Craven | Preservation   | SR 1939 | SR 1938           | SR 1940         | 0.34   | 1.25" S9.5B                | \$68,200       |
| 2031      | 2        | 025-Craven | Preservation   | SR 1940 | SR 1004           | SR 1938         | 0.39   | 1.25" S9.5B                | \$78,800       |
| 2031      | 2        | 025-Craven | Preservation   | SR 1941 | SR 1938           | DEAD END        | 0.31   | 1.25" S9.5B                | \$62,000       |
| 2031      | 2        | 025-Craven | Preservation   | SR 1942 | SR 1938           | SR 1941         | 0.21   | 1.25" S9.5B                | \$42,000       |
| 2031      | 2        | 025-Craven | Preservation   | SR 1943 | SR 1938           | DEAD END        | 0.04   | 1.25" S9.5B                | \$8,000        |
| 2031      | 2        | 025-Craven | Preservation   | SR 1944 | SR 1938           | DEAD END        | 0.05   | 1.25" S9.5B                | \$10,000       |
| 2031      | 2        | 025-Craven | Preservation   | SR 1950 | SR 1168           | DEAD END        | 0.08   | 1.25" S9.5B                | \$12,000       |
| 2031      | 2        | 025-Craven | Preservation   | SR 1955 | SR 1168           | END MAINTENANCE | 0.09   | 1.25" S9.5B                | \$13,500       |
| 2031      | 2        | 025-Craven | Preservation   | SR 1957 | SR 1144           | SR 1958         | 0.05   | 1.25" S9.5B                | \$7,500        |
| 2031      | 2        | 025-Craven | Preservation   | SR 1958 | CUL-DE-SAC        | DEAD END        | 0.70   | 1.25" S9.5B                | \$105,000      |
| 2031      | 2        | 025-Craven | Preservation   | SR 1959 | SR 1958           | DEAD END        | 0.15   | 1.25" S9.5B                | \$22,500       |
| 2031      | 2        | 025-Craven | Preservation   | SR 1961 | SR 1114           | DEAD END        | 0.08   | 1.25" S9.5B                | \$16,000       |
| 2031      | 2        | 025-Craven | Preservation   | SR 1970 | SR 1958           | END MAINTENANCE | 0.03   | 1.25" S9.5B                | \$4,500        |
| 2031      | 2        | 025-Craven | Preservation   | SR 1971 | SR 1958           | END MAINTENANCE | 0.02   | 1.25" S9.5B                | \$3,000        |
| 2031      | 2        | 025-Craven | Preservation   | SR 1972 | SR 1104           | CUL-DE-SAC      | 1.08   | 1.25" S9.5B                | \$162,150      |
| 2031      | 2        | 025-Craven | Preservation   | SR 1976 | SR 1176           | DEAD END        | 0.13   | 1.25" S9.5B                | \$19,500       |
| 2031      | 2        | 025-Craven | Preservation   | SR 1984 | SR 1182           | DEAD END        | 0.10   | 1.25" S9.5B                | \$15,600       |
| 2031      | 2        | 025-Craven | Preservation   | SR 1990 | CUL-DE-SAC        | CUL-DE-SAC      | 0.56   | 1.25" S9.5B                | \$84,450       |
| 2031      | 2        | 025-Craven | Preservation   | SR 1991 | SR 1990           | CUL-DE-SAC      | 0.07   | 1.25" S9.5B                | \$10,500       |
| 2031      | 2        | 025-Craven | Preservation   | SR 2000 | SR 1999           | SR 2001         | 0.21   | 1.25" S9.5B                | \$31,200       |
| 2031      | 2        | 025-Craven | Preservation   | SR 2001 | CUL-DE-SAC        | CUL-DE-SAC      | 0.31   | 1.25" S9.5B                | \$46,350       |
| 2031      | 2        | 025-Craven | Preservation   | SR 2004 | SR 1999           | CUL-DE-SAC      | 0.44   | 1.25" S9.5B                | \$66,600       |
| 2031      | 2        | 025-Craven | Preservation   | SR 2005 | SR 2004           | CUL-DE-SAC      | 0.08   | 1.25" S9.5B                | \$12,000       |
| 2031      | 2        | 025-Craven | Preservation   | SR 2015 | SR 1104           | END MAINTENANCE | 0.09   | 1.25" S9.5B                | \$13,650       |
| 2031      | 2        | 025-Craven | Preservation   | SR 2024 | SR 1106           | CUL-DE-SAC      | 0.25   | 1.25" S9.5B                | \$37,500       |
| 2031      | 2        | 025-Craven | Preservation   | SR 2037 | SR 1962           | CUL-DE-SAC      | 0.63   | 1.25" S9.5B                | \$94,500       |
| 2031      | 2        | 025-Craven | Preservation   | SR 2043 | SR 1977           | CUL-DE-SAC      | 0.50   | 1.25" S9.5B                | \$75,600       |
| 2031      | 2        | 025-Craven | Preservation   | SR 2044 | SR 2043           | CUL-DE-SAC      | 0.22   | 1.25" S9.5B                | \$32,550       |
| 2031      | 2        | 025-Craven | Preservation   | SR 2048 | SR 1199           | DEAD END        | 0.36   | 1.25" S9.5B                | \$53,400       |
| 2031      | 2        | 025-Craven | Preservation   | SR 2049 | SR 2048           | DEAD END        | 0.40   | 1.25" S9.5B                | \$59,550       |
| 2031      | 2        | 025-Craven | Preservation   | SR 2050 | SR 2048           | DEAD END        | 0.17   | 1.25" S9.5B                | \$25,950       |
| 2031      | 2        | 025-Craven | Preservation   | SR 2065 | SR 2066           | CUL-DE-SAC      | 0.11   | 1.25" S9.5B                | \$16,800       |
| 2031      | 2        | 025-Craven | Preservation   | SR 2066 | SR 1992           | CUL-DE-SAC      | 0.41   | 1.25" S9.5B                | \$61,650       |
| 2031      | 2        | 040-Greene | Resurfacing    | NC 903  | US 13             | PITT COUNTY     | 9.59   | 2.0" S9.5C                 | \$2,400,000    |
| 2031      | 2        | 040-Greene | Resurfacing    | SR 1228 | NC 91             | WILSON COUNTY   | 3.36   | 1.5" S9.5B                 | \$672,000      |
| 2031      | 2        | 040-Greene | Resurfacing    | SR 1307 | SR 1308           | WILSON COUNTY   | 0.40   | 1.5" S9.5B                 | \$80,000       |
| 2031      | 2        | 040-Greene | Resurfacing    | SR 1308 | US 264A           | WILSON COUNTY   | 2.63   | 1.5" S9.5B                 | \$524,000      |
| 2031      | 2        | 040-Greene | Resurfacing    | SR 1310 | SR 1308           | SR 1311         | 2.14   | 1.5" S9.5B                 | \$428,000      |
| 2031      | 2        | 040-Greene | Resurfacing    | SR 1311 | SR 1308           | PITT COUNTY     | 0.47   | 1.5" S9.5B                 | \$94,000       |
| 2031      | 2        | 040-Greene | Resurfacing    | US 13   | NC 91             | PVMT JOINT      | 2.43   | 2.0" S9.5C                 | \$700,000      |
| 2031      | 2        | 052-Jones  | Resurfacing    | NC 41   | NC 58             | CRAVEN COUNTY   | 9.15   | 2.0" S9.5C                 | \$2,800,000    |
| 2031      | 2        | 052-Jones  | Resurfacing    | NC 58   | NC 41             | LENOIR CO       | 9.30   | 2.0" S9.5C                 | \$2,800,000    |
| 2031      | 2        | 052-Jones  | Resurfacing    | NC 58   | US 17             | NC 41           | 9.19   | 2.0" S9.5C                 | \$2,800,000    |
| 2031      | 2        | 052-Jones  | Resurfacing    | SR 1105 | NC 58             | END PAVEMENT    | 2.11   | 1.5" S9.5B                 | \$422,000      |
| 2031      | 2        | 052-Jones  | Resurfacing    | SR 1129 | NC 58             | NC 41           | 3.18   | 1.5" S9.5B and Widen       | \$954,000      |
| 2031      | 2        | 052-Jones  | Resurfacing    | SR 1131 | SR 1129           | SR 1130         | 2.58   | 1.5" S9.5B                 | \$516,000      |
| 2031      | 2        | 052-Jones  | Rehabilitation | SR 1312 | US 70             | LENOIR COUNTY   | 0.51   | 2.5" I19.0C and 1.5" S9.5B | \$216,750      |
| 2031      | 2        | 054-Lenoir | Resurfacing    | NC 11   | NC 55             | BRIDGE 64       | 4.34   | Mill 1.5" and 1.5" S9.5C   | \$3,100,000    |

| Plan Year | Division | County      | Budget Group   | Route   | Begin Description | End Description      | Length | Treatment                            | Estimated Cost |
|-----------|----------|-------------|----------------|---------|-------------------|----------------------|--------|--------------------------------------|----------------|
| 2031      | 2        | 054-Lenoir  | Resurfacing    | SR 1142 | SR 1141           | SR 1141              | 1.24   | 1.5" S9.5B                           | \$248,800      |
| 2031      | 2        | 054-Lenoir  | Resurfacing    | SR 1163 | SR 1110           | SR 1111              | 0.90   | 1.5" S9.5B                           | \$180,000      |
| 2031      | 2        | 054-Lenoir  | Resurfacing    | SR 1174 | SR 1173           | END MAINTENANCE      | 0.08   | 1.5" S9.5B                           | \$16,000       |
| 2031      | 2        | 054-Lenoir  | Resurfacing    | SR 1209 | NC 11             | DEAD END             | 0.27   | 1.5" S9.5B                           | \$54,400       |
| 2031      | 2        | 054-Lenoir  | Resurfacing    | SR 1342 | US 258            | NC 58                | 2.26   | 1.5" S9.5B                           | \$338,400      |
| 2031      | 2        | 054-Lenoir  | Resurfacing    | SR 1343 | NC 11             | SR 1342              | 0.61   | 1.5" S9.5B                           | \$122,000      |
| 2031      | 2        | 054-Lenoir  | Resurfacing    | SR 1357 | US 70             | SR 1900              | 1.16   | 1.5" S9.5B                           | \$232,200      |
| 2031      | 2        | 054-Lenoir  | Resurfacing    | SR 1389 | NC 55             | SR 1324              | 4.26   | 1.5" S9.5B                           | \$852,400      |
| 2031      | 2        | 054-Lenoir  | Rehabilitation | SR 1191 | SR 1189           | SR 1196              | 0.16   | 2.5" I19.0C and 1.5" S9.5B           | \$68,000       |
| 2031      | 2        | 054-Lenoir  | Rehabilitation | SR 1194 | NC 11             | SR 1193              | 0.15   | 2.5" I19.0C and 1.5" S9.5B           | \$63,750       |
| 2031      | 2        | 054-Lenoir  | Rehabilitation | SR 1314 | NC 903            | WAYNE CO             | 0.70   | 2.5" I19.0B and 1.5" S9.5B and Widen | \$400,000      |
| 2031      | 2        | 054-Lenoir  | Rehabilitation | SR 1358 | SR 1344           | DEAD END             | 0.36   | 2.5" I19.0C and 1.5" S9.5B           | \$153,000      |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1168 | SR 1149           | NC 11                | 0.33   | 1.25" S9.5B                          | \$65,600       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1177 | NC 11             | DEAD END             | 0.09   | 1.25" S9.5B                          | \$18,600       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1178 | SR 1177           | DEAD END             | 0.11   | 1.25" S9.5B                          | \$22,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1179 | NC 11             | DEAD END             | 0.19   | 1.25" S9.5B                          | \$37,600       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1180 | NC 11             | SR 1179              | 0.25   | 1.25" S9.5B                          | \$49,600       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1181 | SR 1180           | DEAD END             | 0.15   | 1.25" S9.5B                          | \$29,400       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1185 | SR 1149           | DEAD END             | 0.25   | 1.25" S9.5B                          | \$50,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1186 | SR 1149           | DEAD END             | 0.22   | 1.25" S9.5B                          | \$44,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1187 | SR 1186           | SR 1185              | 0.13   | 1.25" S9.5B                          | \$26,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1188 | SR 1149           | DEAD END             | 0.21   | 1.25" S9.5B                          | \$42,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1189 | SR 1161           | DEAD END             | 0.36   | 1.25" S9.5B                          | \$72,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1190 | SR 1189           | DEAD END             | 0.25   | 1.25" S9.5B                          | \$50,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1196 | SR 1190           | DEAD END             | 0.24   | 1.25" S9.5B                          | \$48,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1344 | NC 11             | SR 1342              | 1.59   | Seal - Double                        | \$60,420       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1351 | US 258            | NC 11                | 1.17   | Seal - Double                        | \$44,574       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1363 | SR 1358           | GATE                 | 0.08   | 1.25" S9.5B                          | \$15,400       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1367 | NC 11             | SR 1344              | 0.33   | 1.25" S9.5B                          | \$66,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1368 | SR 1367           | SR 1377              | 0.19   | 1.25" S9.5B                          | \$38,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1369 | SR 1358           | DEAD END             | 0.20   | 1.25" S9.5B                          | \$40,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1372 | SR 1324           | SR 1324              | 0.62   | 1.25" S9.5B                          | \$124,000      |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1373 | SR 1367           | DEAD END             | 0.10   | 1.25" S9.5B                          | \$20,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1376 | SR 1344           | END PAVEMENT         | 0.12   | 1.25" S9.5B                          | \$24,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1381 | NC 11             | DEAD END             | 0.14   | 1.25" S9.5B                          | \$28,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1383 | NC 11             | DEAD END             | 0.14   | 1.25" S9.5B                          | \$28,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1612 | US 258            | SR 1573              | 0.47   | 1.25" S9.5B                          | \$94,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1613 | SR 1573           | SR 1612              | 0.16   | 1.25" S9.5B                          | \$32,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1614 | SR 1573           | SR 1612              | 0.17   | 1.25" S9.5B                          | \$34,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1616 | CUL-DE-SAC        | SR 1617              | 0.36   | 1.25" S9.5B                          | \$72,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1617 | SR 1546           | SR 1548              | 0.32   | 1.25" S9.5B                          | \$64,000       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1623 | SR 1544           | SR 1653              | 0.43   | 1.25" S9.5B                          | \$86,600       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1624 | SR 1623           | CUL-DE-SAC           | 0.13   | 1.25" S9.5B                          | \$26,400       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1705 | SR 1704           | GREENE COUNTY        | 0.76   | Seal - Double                        | \$28,804       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1802 | NC 11             | SR 1801              | 1.81   | Seal - Double                        | \$68,894       |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1803 | CRAVEN COUNTY     | NC 55                | 4.07   | Seal - Double                        | \$154,660      |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1804 | US 70             | SR 1805              | 10.58  | Seal - Double                        | \$330,404      |
| 2031      | 2        | 054-Lenoir  | Preservation   | SR 1805 | SR 1804           | NC 55                | 1.18   | Seal - Double                        | \$44,840       |
| 2031      | 2        | 069-Pamlico | Resurfacing    | SR 1005 | NC 306            | NC 55                | 7.68   | 2.0" S9.5B                           | \$2,000,000    |
| 2031      | 2        | 069-Pamlico | Resurfacing    | SR 1322 | SR 1321           | NC 55                | 3.29   | Mill 1.5" and 1.5" S9.5B             | \$1,056,250    |
| 2031      | 2        | 074-Pitt    | Resurfacing    | NC 33   | BRIDGE 87         | SR 1757 + 0.16 MILES | 4.36   | 2.0" S9.5C                           | \$1,100,000    |
| 2031      | 2        | 074-Pitt    | Resurfacing    | SR 1177 | SR 1127           | CUL-DE-SAC           | 0.56   | 1.5" S9.5B                           | \$112,800      |
| 2031      | 2        | 074-Pitt    | Resurfacing    | SR 1422 | SR 1415           | CUL-DE-SAC           | 1.01   | 1.5" S9.5B                           | \$202,000      |
| 2031      | 2        | 074-Pitt    | Resurfacing    | SR 1543 | NC 30             | NC 903               | 3.64   | 1.5" S9.5B                           | \$728,000      |
| 2031      | 2        | 074-Pitt    | Resurfacing    | SR 1549 | SR 1551           | SR 1550              | 2.40   | 1.5" S9.5B                           | \$480,000      |
| 2031      | 2        | 074-Pitt    | Resurfacing    | SR 1551 | NC 903            | BEAUFORT COUNTY      | 4.17   | 1.5" S9.5B                           | \$834,000      |
| 2031      | 2        | 074-Pitt    | Resurfacing    | SR 1925 | SR 1725           | NC 102               | 2.69   | 1.5" S9.5B                           | \$538,000      |
| 2031      | 2        | 074-Pitt    | Resurfacing    | SR 1926 | SR 1925           | SR 1725              | 0.59   | 1.5" S9.5B                           | \$118,000      |
| 2031      | 2        | 074-Pitt    | Resurfacing    | SR 1928 | SR 1725           | SR 1929              | 0.77   | 1.5" S9.5B                           | \$154,000      |

| Plan Year | Division | County        | Budget Group | Route             | Begin Description   | End Description     | Length | Treatment                                       | Estimated Cost |
|-----------|----------|---------------|--------------|-------------------|---------------------|---------------------|--------|-------------------------------------------------|----------------|
| 2031      | 2        | 074-Pitt      | Resurfacing  | SR 1929           | SR 1725             | SR 1930             | 1.26   | 1.5" S9.5B                                      | \$246,000      |
| 2031      | 2        | 074-Pitt      | Resurfacing  | SR 1931           | SR 1725             | CRAVEN COUNTY       | 1.98   | 1.5" S9.5B                                      | \$396,000      |
| 2031      | 2        | 074-Pitt      | Resurfacing  | US 258            | I 587               | E LANG ST           | 4.20   | 2.0" S9.5C                                      | \$644,138      |
| 2031      | 2        | 074-Pitt      | Preservation | SR 1301           | SR 1200             | SR 1303             | 0.15   | 1.25" S9.5B                                     | \$30,000       |
| 2031      | 2        | 074-Pitt      | Preservation | SR 1302           | SR 1200             | SR 1303             | 0.18   | 1.25" S9.5B                                     | \$36,000       |
| 2031      | 2        | 074-Pitt      | Preservation | SR 1303           | CUL-DE-SAC          | DEAD END            | 0.22   | 1.25" S9.5B                                     | \$44,000       |
| 2031      | 2        | 074-Pitt      | Preservation | SR 1307           | SR 1200             | CUL-DE-SAC          | 0.30   | 1.25" S9.5B                                     | \$60,000       |
| 2031      | 2        | 074-Pitt      | Preservation | SR 1308           | SR 1307             | CUL-DE-SAC          | 0.07   | 1.25" S9.5B                                     | \$14,000       |
| 2031      | 2        | 074-Pitt      | Preservation | SR 1543           | NC 30               | NC 903              | 3.64   | Seal - Double                                   | \$109,563      |
| 2031      | 2        | 074-Pitt      | Preservation | SR 1715           | SR 1700             | SR 1725             | 1.98   | Seal - Double                                   | \$75,126       |
| 2031      | 2        | 074-Pitt      | Preservation | SR 1743           | NC 43               | DEAD END            | 2.06   | Seal - Double                                   | \$78,166       |
| 2031      | 2        | 074-Pitt      | Preservation | SR 1750           | SR 1751             | SR 1749             | 0.84   | Seal - Double                                   | \$31,920       |
| 2031      | 2        | 074-Pitt      | Preservation | SR 1752           | NC 102              | SR 1753             | 1.29   | Seal - Double                                   | \$49,020       |
| 2031      | 2        | 074-Pitt      | Preservation | SR 2100           | US 13               | SR 2101             | 0.21   | 1.25" S9.5B                                     | \$41,600       |
| 2031      | 2        | 074-Pitt      | Preservation | SR 2101           | SR 2100             | SR 1202             | 0.27   | 1.25" S9.5B                                     | \$54,000       |
| 2031      | 2        | 074-Pitt      | Preservation | SR 2102           | SR 2100             | CUL-DE-SAC          | 0.38   | 1.25" S9.5B                                     | \$76,000       |
| 2031      | 2        | 074-Pitt      | Preservation | SR 2103           | SR 2102             | SR 2101             | 0.11   | 1.25" S9.5B                                     | \$22,000       |
| 2027      | 3        | 010-Brunswick | Resurfacing  | SR 1130           | US 17               | NC 130              | 4.01   | Full Depth Patching and 1.5" S9.5B              | \$1,000,000    |
| 2027      | 3        | 010-Brunswick | Resurfacing  | SR 1135           | SR 1134             | DEAD END            | 0.92   | 1.5" S9.5B and Widen                            | \$300,000      |
| 2027      | 3        | 010-Brunswick | Resurfacing  | SR 1154           | SR 1163             | NC 179              | 1.66   | Full Depth Patching and 1.5" S9.5B              | \$450,000      |
| 2027      | 3        | 010-Brunswick | Resurfacing  | SR 1165           | US 17               | NC 179              | 1.12   | Full Depth Patching and 1.5" S9.5B              | \$300,000      |
| 2027      | 3        | 010-Brunswick | Resurfacing  | SR 1309           | SR 1300             | NC 904              | 0.92   | 1.5" S9.5B                                      | \$225,000      |
| 2027      | 3        | 010-Brunswick | Resurfacing  | SR 1329           | SR 1330             | SR 1328             | 0.51   | 1.5" S9.5B                                      | \$180,000      |
| 2027      | 3        | 010-Brunswick | Resurfacing  | SR 1357           | US 17 BUS           | END OF MAINT        | 2.13   | 1.5" S9.5B                                      | \$475,000      |
| 2027      | 3        | 010-Brunswick | Resurfacing  | SR 1362           | SR 1357             | END OF MAINT        | 0.31   | Full Depth Patching and 1.5" S9.5B and Widening | \$118,940      |
| 2027      | 3        | 010-Brunswick | Resurfacing  | SR1134            | SR1132              | NC130               | 2.39   | Full Depth Patching and 1.5" S9.5B and Widening | \$900,000      |
| 2027      | 3        | 010-Brunswick | Resurfacing  | US 17 N           | SR 1316 - 0.14mi    | US 17 BUS           | 4.15   | 1.5" S9.5C                                      | \$1,824,617    |
| 2027      | 3        | 010-Brunswick | Resurfacing  | US 17 NB Off Ramp | US 17               | NC 130              | 0.19   | 1.5" S9.5C                                      | \$207,992      |
| 2027      | 3        | 010-Brunswick | Resurfacing  | US 17 NB On Ramp  | NC 130              | US 17               | 0.29   | 1.5" S9.5C                                      | \$241,742      |
| 2027      | 3        | 010-Brunswick | Resurfacing  | US 17 S           | US 17 BUS           | SR 1316 + 0.14mi    | 4.16   | 1.5" S9.5C                                      | \$1,828,667    |
| 2027      | 3        | 010-Brunswick | Resurfacing  | US 17 SB Off Ramp | US 17               | NC 130              | 0.19   | 1.5" S9.5C                                      | \$207,992      |
| 2027      | 3        | 010-Brunswick | Resurfacing  | US 17 SB On Ramp  | NC 130              | US 17               | 0.34   | 1.5" S9.5C                                      | \$258,617      |
| 2027      | 3        | 010-Brunswick | Preservation | SR 1113           | END PVMT            | SR 1112             | 0.25   | 1.25" S9.5B                                     | \$30,408       |
| 2027      | 3        | 010-Brunswick | Preservation | SR 1200           | SR 1114             | END OF MAINT        | 0.78   | 1.25" S9.5B                                     | \$95,158       |
| 2027      | 3        | 010-Brunswick | Preservation | SR 1251           | SR 1114             | DEAD END            | 0.88   | 1.25" S9.5B                                     | \$105,758      |
| 2027      | 3        | 010-Brunswick | Preservation | SR 1507           | NC 906              | SR 1508             | 0.82   | 1.25" S9.5B                                     | \$98,558       |
| 2027      | 3        | 010-Brunswick | Preservation | SR 1508           | NC 906              | END OF MAINT        | 1.27   | 1.25" S9.5B                                     | \$152,658      |
| 2027      | 3        | 010-Brunswick | Preservation | SR 1538           | NC 906              | DEAD END            | 0.27   | 1.25" S9.5B                                     | \$32,658       |
| 2027      | 3        | 010-Brunswick | Preservation | SR 1556           | NC 906              | DEAD END            | 0.58   | 1.25" S9.5B                                     | \$69,758       |
| 2027      | 3        | 010-Brunswick | Preservation | SR 1568           | US 17               | DEAD END            | 0.30   | 1.25" S9.5B                                     | \$45,158       |
| 2027      | 3        | 010-Brunswick | Preservation | SR 1826           | SR 1132             | END MAINT           | 0.78   | 1.25" S9.5B                                     | \$94,458       |
| 2027      | 3        | 010-Brunswick | Preservation | SR 1885           | SR 1132             | END MAINT           | 0.40   | 1.25" S9.5B                                     | \$48,658       |
| 2027      | 3        | 010-Brunswick | Preservation | SR 1886           | SR 1885             | SR 1132             | 0.23   | 1.25" S9.5B                                     | \$27,988       |
| 2027      | 3        | 010-Brunswick | Preservation | SR 1970           | SR 1139             | END MAINT           | 0.11   | 1.25" S9.5B                                     | \$23,658       |
| 2027      | 3        | 010-Brunswick | Preservation | SR 1974           | SR 1811             | EOM                 | 0.05   | 1.25" S9.5B                                     | \$85,158       |
| 2027      | 3        | 010-Brunswick | Preservation | SR1138            | SR 1137             | DEAD END            | 0.83   | 1.25" S9.5B                                     | \$100,558      |
| 2027      | 3        | 031-Duplin    | Resurfacing  | NC 24 BUS         | I-40WB Ramps        | NC 50               | 3.00   | 1.5" S9.5C                                      | \$1,118,867    |
| 2027      | 3        | 031-Duplin    | Resurfacing  | NC 903            | NC 111              | Lenoir County       | 3.87   | 1.5" S9.5C                                      | \$1,199,558    |
| 2027      | 3        | 031-Duplin    | Resurfacing  | SR 1107           | SR 1106             | US 117              | 0.32   | 1.5" S9.5B                                      | \$58,868       |
| 2027      | 3        | 031-Duplin    | Resurfacing  | SR 1108           | NC 24               | Sampson County Line | 1.35   | 1.5" S9.5B                                      | \$269,000      |
| 2027      | 3        | 031-Duplin    | Resurfacing  | SR 1133           | SR1146              | SR 1101             | 2.54   | 1.5" S9.5B                                      | \$102,000      |
| 2027      | 3        | 031-Duplin    | Resurfacing  | SR 1141           | NC 50               | NC 11               | 4.72   | 1.5" S9.5B and Widen                            | \$1,180,000    |
| 2027      | 3        | 031-Duplin    | Resurfacing  | SR 1148           | US 117              | NC 11               | 4.26   | 1.5" S9.5B                                      | \$852,000      |
| 2027      | 3        | 031-Duplin    | Resurfacing  | SR 1192           | Sampson County Line | SR 1110             | 0.78   | 1.5" S9.5B                                      | \$156,000      |
| 2027      | 3        | 031-Duplin    | Resurfacing  | SR 1732           | SR 1705             | SR 1700             | 4.24   | 1.5" S9.5B                                      | \$848,000      |
| 2027      | 3        | 031-Duplin    | Resurfacing  | SR 1957           | NC 11               | SR 1141             | 3.99   | 1.5" S9.5B                                      | \$750,000      |
| 2027      | 3        | 031-Duplin    | Resurfacing  | US 117            | SR 1116             | SR 1396             | 2.01   | Mill 1.5" and 1.5" S9.5C                        | \$744,857      |
| 2027      | 3        | 031-Duplin    | Resurfacing  | US 117            | Powell St           | N. Peterson St      | 0.97   | Mill 1.5" and 1.5" S9.5C                        | \$648,267      |
| 2027      | 3        | 031-Duplin    | Resurfacing  | US 117 N          | US 117 Connector    | Wayne County        | 1.64   | 1.5" S9.5C                                      | \$783,467      |



| Plan Year | Division | County          | Budget Group   | Route                   | Begin Description    | End Description     | Length | Treatment                             | Estimated Cost |
|-----------|----------|-----------------|----------------|-------------------------|----------------------|---------------------|--------|---------------------------------------|----------------|
| 2027      | 3        | 031-Duplin      | Resurfacing    | US 117 S                | Wayne County         | US 117 Connector    | 1.64   | 1.5" S9.5C                            | \$783,467      |
| 2027      | 3        | 031-Duplin      | Preservation   | SR 1359                 | SR 1306              | Dead End            | 1.33   | Patching and Double Seal and Fog Seal | \$296,758      |
| 2027      | 3        | 031-Duplin      | Preservation   | SR 1362                 | SR 1361              | SR 1004             | 0.74   | Patching                              | \$150,158      |
| 2027      | 3        | 031-Duplin      | Preservation   | SR 1534                 | SR 1306              | SR 1533             | 2.84   | Patching                              | \$123,158      |
| 2027      | 3        | 031-Duplin      | Preservation   | SR 1724                 | SR 1961              | SR 1800             | 0.52   | Patching                              | \$101,558      |
| 2027      | 3        | 031-Duplin      | Preservation   | SR 1908                 | SR 1927              | Dead End            | 0.40   | Patching                              | \$30,158       |
| 2027      | 3        | 031-Duplin      | Preservation   | SR 1974                 | SR 1827              | NC 50               | 1.70   | Patching                              | \$331,658      |
| 2027      | 3        | 065-New Hanover | Resurfacing    | SR 1216                 | SR 1371              | US 17/76 WB         | 0.93   | Mill 1.5" and 1.5" S9.5C              | \$515,000      |
| 2027      | 3        | 065-New Hanover | Resurfacing    | SR 1217                 | US 17/76 WB          | SR 1371             | 1.17   | Mill 1.5" and 1.5" S9.5C              | \$650,000      |
| 2027      | 3        | 065-New Hanover | Resurfacing    | SR 1301                 | SR 1217              | US 17 Bus           | 2.10   | Mill 1.5" and 1.5" S9.5C              | \$1,020,600    |
| 2027      | 3        | 065-New Hanover | Resurfacing    | SR 1302                 | US 17 Bus            | US 74 + 0.12        | 1.70   | Mill 1.5" and 1.5" S9.5C              | \$734,000      |
| 2027      | 3        | 065-New Hanover | Resurfacing    | SR 1371                 | SR 1216              | SR 1217             | 0.08   | Mill 1.5" and 1.5" S9.5C              | \$28,350       |
| 2027      | 3        | 065-New Hanover | Resurfacing    | SR 1399                 | NC 133               | SR 1302             | 0.35   | 1.5" S9.5B                            | \$95,425       |
| 2027      | 3        | 065-New Hanover | Resurfacing    | US 17                   | Railroad Track       | Hawthorne Road      | 0.92   | 1.5" S9.5C                            | \$920,571      |
| 2027      | 3        | 065-New Hanover | Resurfacing    | US 421                  | W Lake Shore Dr      | US 17 W             | 1.05   | 1.5" S9.5C                            | \$836,867      |
| 2027      | 3        | 065-New Hanover | Resurfacing    | US 421 S                | US 17 E              | Greenfield          | 0.51   | 1.5" S9.5C                            | \$345,827      |
| 2027      | 3        | 065-New Hanover | Resurfacing    | US 74 WB Off Ramp       | US 74 WB             | SR 1302             | 0.11   | 1.5" S9.5C                            | \$216,462      |
| 2027      | 3        | 065-New Hanover | Resurfacing    | US 74 WB On Ramp        | SR 1302              | US 74 WB            | 0.15   | 1.5" S9.5C                            | \$205,742      |
| 2027      | 3        | 065-New Hanover | Preservation   | SR 1002                 | US 117               | Pender County       | 5.10   | Patching                              | \$100,158      |
| 2027      | 3        | 065-New Hanover | Preservation   | SR 1361                 | SR 1322              | SR 2612             | 0.11   | 1.0" S4.75A                           | \$27,158       |
| 2027      | 3        | 065-New Hanover | Preservation   | SR 1362                 | SR 1361              | Dead End            | 0.10   | 1.0" S4.75A                           | \$26,558       |
| 2027      | 3        | 065-New Hanover | Preservation   | SR 1372                 | SR 2048              | SR 1391             | 0.42   | 1.0" S4.75A                           | \$70,158       |
| 2027      | 3        | 065-New Hanover | Preservation   | SR 2009                 | Dead End             | SR 2018             | 0.78   | 1.0" S4.75A                           | \$110,158      |
| 2027      | 3        | 065-New Hanover | Preservation   | SR 2611                 | C D S                | C D S               | 1.09   | 1.0" S4.75A                           | \$160,158      |
| 2027      | 3        | 065-New Hanover | Preservation   | SR 2612                 | SR 1322              | End of Maintenance  | 0.33   | 1.0" S4.75A                           | \$48,158       |
| 2027      | 3        | 065-New Hanover | Preservation   | SR 2734                 | Hwy 17               | CDS                 | 1.06   | 1.0" S4.75A                           | \$260,158      |
| 2027      | 3        | 065-New Hanover | Preservation   | SR 2735                 | C_D_S                | C_D_S               | 0.50   | 1.0" S4.75A                           | \$55,158       |
| 2027      | 3        | 065-New Hanover | Preservation   | SR 2736                 | SR 2735              | Dead End            | 0.06   | 1.0" S4.75A                           | \$10,658       |
| 2027      | 3        | 065-New Hanover | Preservation   | SR 2756                 | SR 2611              | SR 2722             | 0.19   | 1.0" S4.75A                           | \$35,161       |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Avon Dr                 | SR 1685              | SR 1686             | 0.27   | 1.25" S9.5B                           | \$36,720       |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Cow Horn Rd             | SR 1003              | SR 1308             | 3.02   | 1.5" S9.5B                            | \$683,424      |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Curt Holland            | SR 1434              | SR 1450             | 1.15   | 1.5" S9.5B                            | \$183,600      |
| 2027      | 3        | 067-Onslow      | Resurfacing    | E Ivybridge Dr          | SR 1685              | SR 1688             | 0.46   | 1.25" S9.5B                           | \$63,104       |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Kingsbridge Rd          | SR 1576              | SR 1688             | 0.40   | 1.5" S9.5B                            | \$86,400       |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Mahogany Dr             | SR 1369 (Shamrock)   | SR 1970 (Ponderosa) | 0.14   | 1.25" S9.5B                           | \$19,040       |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Meadow Trl              | SR 1386 (N. Bryan)   | CDS                 | 0.22   | 1.25" S9.5B                           | \$29,920       |
| 2027      | 3        | 067-Onslow      | Resurfacing    | N Bryan                 | SR 1308 (Gum Branch) | CDS                 | 1.35   | 1.5" S9.5B                            | \$291,600      |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Old Maplehurst          | NC 53                | US 17               | 1.33   | 1.5" S9.5B                            | \$287,280      |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Old Rocky Run Rd        | SR 1413              | Dead End            | 0.21   | 1.5" S9.5B                            | \$45,360       |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Peru Rd/Sneads Ferry Rd | NC 172               | SR 1517             | 1.08   | 1.25" S9.5B                           | \$146,880      |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Ponderosa Dr            | SR 1959              | SR 1971             | 0.09   | 1.25" S9.5B                           | \$13,140       |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Pony Express            | SR 1386 (N Bryan)    | CDS                 | 0.10   | 1.25" S9.5B                           | \$13,600       |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Queens Creek Rd         | NC 24                | SR 1503             | 3.94   | 1.5" S9.5B                            | \$850,392      |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Randy Ct                | SR 1369              | CDS                 | 0.06   | 1.5" S9.5B                            | \$12,960       |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Sabrina Ct              | NC 53                | CDS                 | 0.11   | 1.5" S9.5B                            | \$23,760       |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Shamrock Dr             | SR 1308              | SR 1971             | 0.98   | 1.5" S9.5B                            | \$220,750      |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Spanish Trl             | SR 1386 (N. Bryan)   | CDS                 | 0.15   | 1.25" S9.5B                           | \$20,400       |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Sussex Ln               | SR 1685              | SR 1686             | 0.18   | 1.25" S9.5B                           | \$23,800       |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Thomas Holland          | SR 1443              | EOM                 | 0.45   | 1.5" S9.5B                            | \$97,416       |
| 2027      | 3        | 067-Onslow      | Resurfacing    | US 17 N                 | Southwest Creek      | US 17 BUS           | 2.67   | 1.5" S9.5C                            | \$1,463,801    |
| 2027      | 3        | 067-Onslow      | Resurfacing    | US 17 S                 | US 17 BUS            | Southwest Creek     | 2.82   | 1.5" S9.5C                            | \$1,546,422    |
| 2027      | 3        | 067-Onslow      | Resurfacing    | White Oak Ln            | SR 1414              | Dead End            | 0.21   | Mill 1.5" and 1.5" S9.5B              | \$52,500       |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Winter Rd               | SR 1369              | SR 1992             | 0.44   | 1.25" S9.5B                           | \$68,172       |
| 2027      | 3        | 067-Onslow      | Resurfacing    | Wood Rd                 | SR 1415              | ESM                 | 0.32   | 1.5" S9.5B                            | \$69,120       |
| 2027      | 3        | 067-Onslow      | Rehabilitation | Barbara Ave             | SR 1406              | SR 1417             | 0.44   | Mill 1.5" and 1.5" S9.5B              | \$109,750      |
| 2027      | 3        | 067-Onslow      | Rehabilitation | Holly Ridge Rd          | SR 1531              | SR 1535             | 0.80   | Mill 1.25" and 1.25" S9.5B            | \$176,440      |
| 2027      | 3        | 067-Onslow      | Preservation   | Baysden Dr              | SR 1308              | CDS                 | 0.32   | 1.25" S9.5B                           | \$50,078       |
| 2027      | 3        | 067-Onslow      | Preservation   | Beverly Dr              | SR 1994 (Baysden)    | EOM                 | 0.13   | 1.25" S9.5B                           | \$20,438       |
| 2027      | 3        | 067-Onslow      | Preservation   | Bishop Dr               | SR 1213              | CDS                 | 0.43   | 1.25" S9.5B                           | \$58,638       |

| Plan Year | Division | County     | Budget Group | Route               | Begin Description     | End Description       | Length | Treatment                                       | Estimated Cost |
|-----------|----------|------------|--------------|---------------------|-----------------------|-----------------------|--------|-------------------------------------------------|----------------|
| 2027      | 3        | 067-Onslow | Preservation | Carole Dr           | US 258                | SR 1260               | 0.20   | 1.25" S9.5B                                     | \$30,890       |
| 2027      | 3        | 067-Onslow | Preservation | Chesnut Rd          | SR 1958               | CDS                   | 0.22   | 1.25" S9.5B                                     | \$32,570       |
| 2027      | 3        | 067-Onslow | Preservation | Chisholm Trl        | SR 1386 (N. Bryan)    | SR 2217 (N. Maready)  | 0.42   | 1.25" S9.5B                                     | \$57,142       |
| 2027      | 3        | 067-Onslow | Preservation | Cinnamon Dr         | SR 1501               | CDS                   | 0.33   | 1.25" S9.5B                                     | \$45,582       |
| 2027      | 3        | 067-Onslow | Preservation | Cross Creek Dr      | SR 1316               | SR 1389               | 0.20   | 1.25" S9.5B                                     | \$27,630       |
| 2027      | 3        | 067-Onslow | Preservation | Dayrell Dr          | SR 1501               | SR 1657               | 0.34   | 1.0" S4.75A                                     | \$42,658       |
| 2027      | 3        | 067-Onslow | Preservation | Diane Ct            | SR 1261               | CDS                   | 0.06   | 1.25" S9.5B                                     | \$9,206        |
| 2027      | 3        | 067-Onslow | Preservation | Diane Dr            | US 258                | CDS                   | 0.39   | 1.25" S9.5B                                     | \$60,686       |
| 2027      | 3        | 067-Onslow | Preservation | E Regent Ct         | SR 1380 (Baysden)     | CDS                   | 0.08   | 1.25" S9.5B                                     | \$11,038       |
| 2027      | 3        | 067-Onslow | Preservation | Falls Creek Ct      | CDS                   | CDS                   | 0.14   | 1.25" S9.5B                                     | \$19,198       |
| 2027      | 3        | 067-Onslow | Preservation | Foxtrace Ln         | SR 1501               | SR 1657               | 0.36   | 1.0" S4.75A                                     | \$45,158       |
| 2027      | 3        | 067-Onslow | Preservation | Futrell Loop        | SR 1209               | SR 1209               | 1.32   | Crack Seal                                      | \$8,414        |
| 2027      | 3        | 067-Onslow | Preservation | Hickory Rd          | US 258                | End Maint             | 0.31   | 1.25" S9.5B                                     | \$45,418       |
| 2027      | 3        | 067-Onslow | Preservation | Howell Dr           | SR 1261               | SR 1263               | 0.24   | 1.25" S9.5B                                     | \$13,486       |
| 2027      | 3        | 067-Onslow | Preservation | Huff Ave            | SR 1296               | SR 1299               | 0.09   | 1.25" S9.5B                                     | \$12,398       |
| 2027      | 3        | 067-Onslow | Preservation | Lakeview Ave        | NC 111                | SR 2105               | 0.52   | 1.25" S9.5B                                     | \$70,334       |
| 2027      | 3        | 067-Onslow | Preservation | Loblolly Ct         | SR 1959 (Winter Rd )  | CDS                   | 0.06   | 1.25" S9.5B                                     | \$9,064        |
| 2027      | 3        | 067-Onslow | Preservation | N Parker Rd         | SR 1407               | CDS                   | 0.17   | 1.25" S9.5B                                     | \$23,278       |
| 2027      | 3        | 067-Onslow | Preservation | N Stage Coach       | SR 2217 (N. Maready)  | CDS                   | 0.17   | 1.25" S9.5B                                     | \$23,278       |
| 2027      | 3        | 067-Onslow | Preservation | Nicole Ct           | SR 1260               | CDS                   | 0.25   | 1.25" S9.5B                                     | \$42,476       |
| 2027      | 3        | 067-Onslow | Preservation | Nutfield Dr         | SR 1588               | SR 1661               | 0.25   | 1.0" S4.75A                                     | \$31,408       |
| 2027      | 3        | 067-Onslow | Preservation | Pawn Ct             | SR 1380               | CDS                   | 0.02   | 1.25" S9.5B                                     | \$3,286        |
| 2027      | 3        | 067-Onslow | Preservation | Pine Ct             | SR 1957               | End Maint.            | 0.04   | 1.25" S9.5B                                     | \$5,326        |
| 2027      | 3        | 067-Onslow | Preservation | Redwood Ct          | SR 1959 (Winter rd)   | CDS                   | 0.04   | 1.25" S9.5B                                     | \$6,086        |
| 2027      | 3        | 067-Onslow | Preservation | S River Dr          | SR 2058 (Cross Creek) | SR 2705 (Falls Creek) | 0.28   | 1.25" S9.5B                                     | \$38,102       |
| 2027      | 3        | 067-Onslow | Preservation | S Stage Coach       | SR 2217 (N. Maready)  | CDS                   | 0.14   | 1.25" S9.5B                                     | \$19,198       |
| 2027      | 3        | 067-Onslow | Preservation | San Antonio Tr      | SR 2217 (N. Maready)  | CDS                   | 0.05   | 1.25" S9.5B                                     | \$6,958        |
| 2027      | 3        | 067-Onslow | Preservation | Seashore Dr         | SR 1512               | SR 1559               | 0.32   | 1.25" S9.5B                                     | \$43,406       |
| 2027      | 3        | 067-Onslow | Preservation | Shirley Dr          | SR 1281               | End C&G               | 0.62   | 1.25" S9.5B                                     | \$43,370       |
| 2027      | 3        | 067-Onslow | Preservation | Spanish Moss Ct     | SR 1296               | CDS                   | 0.04   | 1.25" S9.5B                                     | \$5,190        |
| 2027      | 3        | 067-Onslow | Preservation | Spice Dr            | SR 1501               | SR 1670               | 0.08   | 1.25" S9.5B                                     | \$11,174       |
| 2027      | 3        | 067-Onslow | Preservation | Stillbrook Ct       | SR 1260               | CDS                   | 0.15   | 1.25" S9.5B                                     | \$20,422       |
| 2027      | 3        | 067-Onslow | Preservation | Stillwood Cir       | SR 1280               | SR 1280               | 0.29   | 1.25" S9.5B                                     | \$44,618       |
| 2027      | 3        | 067-Onslow | Preservation | Stillwood Ct        | SR 1281               | CDS                   | 0.06   | 1.25" S9.5B                                     | \$9,050        |
| 2027      | 3        | 067-Onslow | Preservation | Stillwood Dr        | US 258                | End Maint.            | 0.27   | 1.25" S9.5B                                     | \$42,434       |
| 2027      | 3        | 067-Onslow | Preservation | Sweet Bay Ct        | SR 2104               | CDS                   | 0.05   | 1.25" S9.5B                                     | \$7,658        |
| 2027      | 3        | 067-Onslow | Preservation | Van Riggs Rd        | SR 1501               | SR 2220               | 0.35   | 1.25" S9.5B                                     | \$47,758       |
| 2027      | 3        | 067-Onslow | Preservation | Vera Dr/Ct          | US 258                | CDS                   | 0.22   | 1.25" S9.5B                                     | \$30,078       |
| 2027      | 3        | 067-Onslow | Preservation | W Regent Ct         | SR 1380               | CDS                   | 0.04   | 1.25" S9.5B                                     | \$5,462        |
| 2027      | 3        | 067-Onslow | Preservation | W Volant St         | SR 1657               | EOM                   | 0.24   | 1.0" S4.75A                                     | \$30,158       |
| 2027      | 3        | 067-Onslow | Preservation | Willow Springs Dr E | SR 1296               | SR 2106               | 0.10   | 1.25" S9.5B                                     | \$18,158       |
| 2027      | 3        | 067-Onslow | Preservation | Willow Springs Dr W | SR 1296               | CDS                   | 0.14   | 1.25" S9.5B                                     | \$21,158       |
| 2027      | 3        | 067-Onslow | Preservation | Windy Bluff Ct      | SR 1920               | CDS                   | 0.04   | 1.25" S9.5B                                     | \$5,998        |
| 2027      | 3        | 067-Onslow | Preservation | Wood Dr             | NC 111                | SR 2100               | 0.11   | 1.25" S9.5B                                     | \$14,438       |
| 2027      | 3        | 071-Pender | Resurfacing  | NC 53               | US 117 Bus            | US 421                | 8.68   | 1.5" S9.5C and Widen                            | \$3,476,603    |
| 2027      | 3        | 071-Pender | Resurfacing  | SR 1122             | US 421                | NC 53                 | 1.15   | 1.5" S9.5B                                      | \$244,055      |
| 2027      | 3        | 071-Pender | Resurfacing  | SR 1209             | US 421                | SR 1335               | 3.38   | Full Depth Patching and 1.5" S9.5B              | \$471,214      |
| 2027      | 3        | 071-Pender | Resurfacing  | SR 1520             | SR 1640               | SR 1522               | 6.19   | Full Depth Patching and 1.5" S9.5B and Widening | \$1,969,248    |
| 2027      | 3        | 071-Pender | Resurfacing  | SR 1560             | NC 210                | EOM                   | 2.15   | Full Depth Patching and 1.5" S9.5B and Widening | \$714,396      |
| 2027      | 3        | 071-Pender | Resurfacing  | SR1343              | SR 1216               | SR 1332               | 1.20   | Full Depth Patching and 1.5" S9.5B              | \$253,442      |
| 2027      | 3        | 071-Pender | Preservation | SR 1534             | SR 1535               | SR 1588               | 0.73   | 1.25" S9.5A and Widen                           | \$226,901      |
| 2027      | 3        | 071-Pender | Preservation | SR 1535             | SR 1534               | EOM                   | 0.73   | 1.25" S4.75A                                    | \$104,046      |
| 2027      | 3        | 071-Pender | Preservation | SR 1564             | SR 1563               | DEAD END              | 0.60   | 1.25" S9.5B                                     | \$79,845       |
| 2027      | 3        | 071-Pender | Preservation | SR 1588             | SR 1534               | EOM                   | 1.39   | 1.25" S4.75A                                    | \$183,143      |
| 2027      | 3        | 071-Pender | Preservation | SR 1735             | SR 1565               | Cul-de-sac            | 0.37   | .75" S4.75A                                     | \$44,229       |
| 2027      | 3        | 071-Pender | Preservation | SR 1736             | SR 1735               | Cul-de-sac            | 0.07   | .75" S4.75A                                     | \$6,158        |
| 2027      | 3        | 071-Pender | Preservation | SR 1737             | SR 1735               | Cul-de-sac            | 0.07   | .75" S4.75A                                     | \$6,158        |
| 2027      | 3        | 071-Pender | Preservation | SR 1786             | SR 1560               | SR 1787               | 0.60   | .75" S4.75A                                     | \$64,023       |
| 2027      | 3        | 071-Pender | Preservation | SR 1787             | SR 1786               | EOM                   | 0.10   | .75" S4.75A                                     | \$8,633        |

| Plan Year | Division | County        | Budget Group | Route   | Begin Description | End Description      | Length | Treatment                                       | Estimated Cost |
|-----------|----------|---------------|--------------|---------|-------------------|----------------------|--------|-------------------------------------------------|----------------|
| 2027      | 3        | 082-Sampson   | Resurfacing  | SR 1226 | SR 1932           | SR 1214              | 2.54   | 1.25" S9.5B                                     | \$457,200      |
| 2027      | 3        | 082-Sampson   | Resurfacing  | SR 1227 | SR 1226           | SR 1231              | 0.38   | 1.25" S9.5B                                     | \$68,400       |
| 2027      | 3        | 082-Sampson   | Resurfacing  | SR 1281 | SR 1296           | SR 1227              | 0.86   | 1.25" S9.5B                                     | \$154,800      |
| 2027      | 3        | 082-Sampson   | Resurfacing  | SR 1284 | SR 1242           | SR 1216              | 0.54   | 1.25" S9.5B                                     | \$97,200       |
| 2027      | 3        | 082-Sampson   | Resurfacing  | SR 1293 | NC 411            | Dead End             | 0.20   | 1.25" S9.5B                                     | \$36,000       |
| 2027      | 3        | 082-Sampson   | Resurfacing  | SR 1610 | SR 1002           | SR 1602              | 0.89   | 1.5" S9.5B                                      | \$178,000      |
| 2027      | 3        | 082-Sampson   | Resurfacing  | SR 1707 | NC 50             | NC 50                | 1.43   | 1.5" S9.5B                                      | \$286,000      |
| 2027      | 3        | 082-Sampson   | Resurfacing  | SR 1716 | SR 1722           | NC 55                | 2.00   | 1.25" S9.5B                                     | \$360,000      |
| 2027      | 3        | 082-Sampson   | Resurfacing  | SR 1817 | SR 1636           | US 701               | 5.60   | 1.5" S9.5B                                      | \$1,120,000    |
| 2027      | 3        | 082-Sampson   | Resurfacing  | SR 1819 | US 701            | SR 1746              | 2.78   | 1.5" S9.5B                                      | \$556,000      |
| 2027      | 3        | 082-Sampson   | Resurfacing  | SR 1820 | SR 1819           | SR 1817              | 1.45   | 1.5" S9.5B                                      | \$290,000      |
| 2027      | 3        | 082-Sampson   | Resurfacing  | SR 1851 | SR 1296           | SR 1852              | 0.08   | 1.25" S9.5B                                     | \$14,400       |
| 2027      | 3        | 082-Sampson   | Resurfacing  | SR 1852 | SR 1851           | SR 1838              | 0.54   | 1.25" S9.5B                                     | \$97,200       |
| 2027      | 3        | 082-Sampson   | Resurfacing  | SR 1905 | SR 1904           | Duplin Co Line       | 1.38   | 1.25" S9.5B                                     | \$250,200      |
| 2027      | 3        | 082-Sampson   | Resurfacing  | SR 1946 | Duplin County     | SR 1945              | 4.33   | 1.5" S9.5B                                      | \$866,000      |
| 2027      | 3        | 082-Sampson   | Resurfacing  | US 421  | Duplin County     | SR 1116              | 16.88  | 1.5" S9.5C                                      | \$6,289,279    |
| 2027      | 3        | 082-Sampson   | Preservation | SR 1133 | NC 411            | NC 411               | 4.36   | Seal - Double and Fog Seal                      | \$152,758      |
| 2027      | 3        | 082-Sampson   | Preservation | SR 1135 | US 701            | NC 411               | 2.02   | Seal - Double and Fog Seal                      | \$70,858       |
| 2027      | 3        | 082-Sampson   | Preservation | SR 1323 | SR 1006           | NC 242               | 5.92   | Seal - Double and Fog Seal                      | \$207,358      |
| 2027      | 3        | 082-Sampson   | Preservation | SR 1325 | SR 1323           | SR 1332              | 3.30   | Seal - Double and Fog Seal                      | \$115,658      |
| 2027      | 3        | 082-Sampson   | Preservation | SR 1326 | SR 1323           | SR 1414              | 4.95   | Seal - Double and Fog Seal                      | \$173,408      |
| 2027      | 3        | 082-Sampson   | Preservation | SR 1327 | SR 1326           | SR 1329              | 1.60   | Seal - Double and Fog Seal                      | \$56,158       |
| 2027      | 3        | 082-Sampson   | Preservation | SR 1330 | SR 1323           | SR 1414              | 2.23   | Seal - Double and Fog Seal                      | \$78,208       |
| 2027      | 3        | 082-Sampson   | Preservation | SR 1332 | SR 1338           | SR 1832              | 4.50   | Seal - Double and Fog Seal                      | \$157,658      |
| 2027      | 3        | 082-Sampson   | Preservation | SR 1333 | SR 1332           | SR 1006              | 0.84   | Seal - Double and Fog Seal                      | \$29,558       |
| 2027      | 3        | 082-Sampson   | Preservation | SR 1346 | SR 1323           | SR 1333              | 0.68   | Seal - Double and Fog Seal                      | \$23,958       |
| 2028      | 3        | 010-Brunswick | Resurfacing  | NC 211  | Bridge 57         | Columbus County Line | 8.30   | 1.5" S9.5C                                      | \$3,182,706    |
| 2028      | 3        | 010-Brunswick | Resurfacing  | SR 1119 | SR 1125           | DEAD END             | 2.11   | Full Depth Patching and 1.5" S9.5B and Widening | \$420,420      |
| 2028      | 3        | 010-Brunswick | Resurfacing  | SR 1303 | US 17             | S.C. STATE LINE      | 3.67   | Full Depth Patching and 1.5" S9.5B              | \$1,026,200    |
| 2028      | 3        | 010-Brunswick | Resurfacing  | SR 1425 | US 74             | SR 1419              | 0.72   | Full Depth Patching and 1.5" S9.5B and Widening | \$273,600      |
| 2028      | 3        | 010-Brunswick | Resurfacing  | SR 1427 | SR 1426           | DEAD END             | 1.58   | Full Depth Patching and 1.5" S9.5B and Widening | \$600,020      |
| 2028      | 3        | 010-Brunswick | Resurfacing  | SR 1428 | SR 1426           | SR 1426              | 1.77   | Full Depth Patching and 1.5" S9.5B and Widening | \$673,360      |
| 2028      | 3        | 010-Brunswick | Resurfacing  | SR 1460 | SR 1426           | DEAD END             | 0.44   | Full Depth Patching and 1.5" S9.5B and Widening | \$167,200      |
| 2028      | 3        | 010-Brunswick | Resurfacing  | SR1302  | SR1303            | US17                 | 1.35   | 1.5" S9.5B and Widen                            | \$404,700      |
| 2028      | 3        | 010-Brunswick | Resurfacing  | SR1419  | US74              | SR1426               | 1.72   | Mill 1.5" and 1.5" S9.5B                        | \$309,960      |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1193 | NC 211            | DEAD END             | 0.78   | 1.25" S9.5B                                     | \$91,721       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1403 | US 17 BUS.        | DEAD END             | 0.49   | 1.25" S9.5B                                     | \$59,711       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1449 | SR 1402           | DEAD END             | 0.42   | 1.25" S9.5B                                     | \$51,681       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1458 | SR 1426           | DEAD END             | 0.13   | 1.25" S9.5B                                     | \$19,781       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1490 | US 17 BUS         | DEAD END             | 0.25   | 1.25" S9.5B                                     | \$33,091       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1493 | SR 1402           | DEAD END             | 0.28   | 1.25" S9.5B                                     | \$36,281       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1510 | US 17 BUS         | DEAD END             | 0.50   | 1.25" S9.5B                                     | \$60,261       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1705 | US 17 BUS         | DEAD END             | 0.23   | 1.25" S9.5B                                     | \$31,111       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1719 | SR 1426           | DEAD END             | 0.14   | 1.25" S9.5B                                     | \$20,881       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1737 | SR 1426           | SR 1740              | 0.47   | 1.25" S9.5B                                     | \$57,181       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1738 | SR 1737           | SR 1739              | 0.06   | 1.25" S9.5B                                     | \$12,081       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1739 | DEAD END          | DEAD END             | 0.20   | 1.25" S9.5B                                     | \$27,481       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1740 | DEAD END          | DEAD END             | 0.07   | 1.25" S9.5B                                     | \$13,181       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1741 | SR 1426           | SR 1742              | 0.08   | 1.25" S9.5B                                     | \$14,281       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1742 | SR 1741           | DEAD END             | 0.20   | 1.25" S9.5B                                     | \$27,481       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1744 | SR 1737           | DEAD END             | 0.07   | 1.25" S9.5B                                     | \$13,181       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1745 | SR 1426           | END MAINT            | 0.95   | 1.25" S9.5B                                     | \$109,981      |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1746 | SR 1745           | DEAD END             | 0.14   | 1.25" S9.5B                                     | \$20,881       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1747 | SR 1745           | SR 1748              | 0.17   | 1.25" S9.5B                                     | \$24,181       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1748 | DEAD END          | DEAD END             | 0.19   | 1.25" S9.5B                                     | \$26,381       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1749 | SR 1745           | DEAD END             | 0.10   | 1.25" S9.5B                                     | \$16,481       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1750 | SR 1745           | DEAD END             | 0.15   | 1.25" S9.5B                                     | \$21,981       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1751 | SR 1750           | DEAD END             | 0.07   | 1.25" S9.5B                                     | \$13,181       |
| 2028      | 3        | 010-Brunswick | Preservation | SR 1763 | SR 1745           | DEAD END             | 0.09   | 1.25" S9.5B                                     | \$15,381       |

| Plan Year | Division | County          | Budget Group | Route             | Begin Description    | End Description         | Length | Treatment                           | Estimated Cost |
|-----------|----------|-----------------|--------------|-------------------|----------------------|-------------------------|--------|-------------------------------------|----------------|
| 2028      | 3        | 010-Brunswick   | Preservation | SR 1764           | DEAD END             | SR 1745                 | 0.13   | 1.25" S9.5B                         | \$19,781       |
| 2028      | 3        | 010-Brunswick   | Preservation | SR 1765           | DEAD END             | SR 1745                 | 0.18   | 1.25" S9.5B                         | \$25,281       |
| 2028      | 3        | 010-Brunswick   | Preservation | SR 1913           | SR 1112              | DEAD END                | 0.42   | 1.25" S9.5B                         | \$51,681       |
| 2028      | 3        | 010-Brunswick   | Preservation | SR 1922           | SR 1112              | DEAD END                | 0.23   | 1.25" S9.5B                         | \$30,781       |
| 2028      | 3        | 010-Brunswick   | Preservation | SR 1923           | SR 1132              | END MAINT               | 0.87   | 1.25" S9.5B                         | \$117,981      |
| 2028      | 3        | 010-Brunswick   | Preservation | SR 1924           | SR 1923              | SR 1923                 | 0.15   | 1.25" S9.5B                         | \$21,981       |
| 2028      | 3        | 010-Brunswick   | Preservation | SR 1930           | SR 1112              | DEAD END                | 0.39   | 1.25" S9.5B                         | \$48,491       |
| 2028      | 3        | 010-Brunswick   | Preservation | SR 1931           | SR 1930              | SR 1930                 | 0.25   | 1.25" S9.5B                         | \$32,981       |
| 2028      | 3        | 010-Brunswick   | Preservation | SR 1953           | SR 1930              | END OF MAINT            | 0.10   | 1.25" S9.5B                         | \$16,481       |
| 2028      | 3        | 031-Duplin      | Resurfacing  | NC 403            | Sampson County       | NC 50                   | 1.41   | 1.5" S9.5C                          | \$502,800      |
| 2028      | 3        | 031-Duplin      | Resurfacing  | NC 41             | SR 1165              | SR 1163                 | 0.94   | 1.5" S9.5C                          | \$337,830      |
| 2028      | 3        | 031-Duplin      | Resurfacing  | NC 50             | US 117               | NC 403                  | 0.69   | 1.5" S9.5C                          | \$223,950      |
| 2028      | 3        | 031-Duplin      | Resurfacing  | SR 1137           | SR 1101              | SR 1133                 | 1.39   | 1.5" S9.5B                          | \$312,750      |
| 2028      | 3        | 031-Duplin      | Resurfacing  | SR 1141           | NC 11                | US 117                  | 4.29   | 1.5" S9.5B and Widen                | \$1,087,000    |
| 2028      | 3        | 031-Duplin      | Resurfacing  | SR 1177           | SR 1103              | US 117                  | 1.57   | 1.5" S9.5B                          | \$353,250      |
| 2028      | 3        | 031-Duplin      | Resurfacing  | SR 1331           | SR 130               | US 117                  | 0.72   | 1.5" S9.5B                          | \$162,000      |
| 2028      | 3        | 031-Duplin      | Resurfacing  | SR 1347           | NC 50                | GUM ST                  | 0.34   | 1.5" S9.5B                          | \$68,000       |
| 2028      | 3        | 031-Duplin      | Resurfacing  | SR 1363           | SR 1306              | SR 1004                 | 3.09   | #67 Mat Seal and 1.5" S9.5B         | \$618,000      |
| 2028      | 3        | 031-Duplin      | Resurfacing  | SR 1836           | SR 1801              | SR 1715                 | 1.70   | 1.5" S9.5B                          | \$325,000      |
| 2028      | 3        | 031-Duplin      | Resurfacing  | SR 1918           | SR 1141              | NC 11                   | 2.56   | #67 Mat Seal and 1.5" S9.5B         | \$512,000      |
| 2028      | 3        | 031-Duplin      | Resurfacing  | SR 1945           | NC 41                | SR 1944                 | 1.05   | 1.5" S9.5B                          | \$236,250      |
| 2028      | 3        | 031-Duplin      | Resurfacing  | US 117            | Pender County        | SR 1937                 | 3.00   | 1.5" S9.5C                          | \$980,550      |
| 2028      | 3        | 031-Duplin      | Resurfacing  | US 117 Conn N     | Sampson County       | US 117                  | 4.00   | 1.5" S9.5C                          | \$1,604,550    |
| 2028      | 3        | 031-Duplin      | Resurfacing  | US 117 Conn S     | US 117               | Sampson County          | 3.98   | 1.5" S9.5C                          | \$1,596,360    |
| 2028      | 3        | 031-Duplin      | Preservation | SR 1111           | NC 24 Bus            | Dead End                | 0.92   | 1.0" S4.75A                         | \$179,400      |
| 2028      | 3        | 031-Duplin      | Preservation | SR 1339           | SR 1342              | SR 1301                 | 0.96   | Patching                            | \$187,200      |
| 2028      | 3        | 031-Duplin      | Preservation | SR 1411           | SR 1110              | Dead Emd                | 0.95   | Seal - Double and Fog Seal          | \$109,345      |
| 2028      | 3        | 031-Duplin      | Preservation | SR 1737           | SR 1957              | NC 50                   | 2.20   | Seal - Double and Fog Seal          | \$198,000      |
| 2028      | 3        | 031-Duplin      | Preservation | SR 1908           | SR 1927              | Dead End                | 1.98   | Seal - Double and Fog Seal          | \$220,000      |
| 2028      | 3        | 031-Duplin      | Preservation | SR 1931           | SR 1102              | SR 1148                 | 1.63   | Seal - Double and Fog Seal          | \$146,880      |
| 2028      | 3        | 065-New Hanover | Resurfacing  | NC 133 N          | US 74 Loop           | 0.11 N of SR 2812       | 0.44   | Mill 1.5" and 1.5" S9.5C            | \$407,300      |
| 2028      | 3        | 065-New Hanover | Resurfacing  | NC 133 N          | US 74 EB             | US 74 Loop              | 0.24   | Mill 1.5" and 1.5" S9.5C            | \$242,550      |
| 2028      | 3        | 065-New Hanover | Resurfacing  | NC 133 S          | SR 2812              | US 74 WB                | 0.45   | Mill 1.5" and 1.5" S9.5C            | \$267,300      |
| 2028      | 3        | 065-New Hanover | Resurfacing  | SR 1175           | US 74 MLK            | SR 2195                 | 0.55   | Full Depth Patching and 1.5" S9.5C  | \$151,250      |
| 2028      | 3        | 065-New Hanover | Resurfacing  | SR 1216           | US 17/76 EB          | US 117                  | 2.07   | Mill 1.5" and 1.5" S9.5C            | \$1,198,350    |
| 2028      | 3        | 065-New Hanover | Resurfacing  | SR 1217           | US 117               | US 17/76 EB             | 2.11   | Mill 1.5" and 1.5" S9.5C            | \$1,075,410    |
| 2028      | 3        | 065-New Hanover | Resurfacing  | SR 1565           | NC 132 College Road  | Masonboro Loop Road     | 1.68   | 1.5" S9.5B                          | \$502,000      |
| 2028      | 3        | 065-New Hanover | Resurfacing  | SR 1627           | US 74 WB             | N Front St              | 0.36   | Mill 1.5" and 1.5" S9.5C            | \$237,600      |
| 2028      | 3        | 065-New Hanover | Resurfacing  | SR 1627           | N Front St           | US 74 EB                | 0.43   | Mill 1.5" and 1.5" S9.5C            | \$227,040      |
| 2028      | 3        | 065-New Hanover | Resurfacing  | SR 2812           | NC 133               | Dead End                | 1.30   | Full Depth Patching and 1.25" S9.5B | \$357,500      |
| 2028      | 3        | 065-New Hanover | Resurfacing  | US 74 E           | Isabel Holmes Bridge | SR 1302                 | 1.63   | 1.5" S9.5C                          | \$1,251,112    |
| 2028      | 3        | 065-New Hanover | Resurfacing  | US 74 W           | SR 1302              | Isabel Holmes Bridge    | 1.54   | 1.5" S9.5C                          | \$1,066,995    |
| 2028      | 3        | 065-New Hanover | Resurfacing  | US 74 WB Off Ramp | US 74 WB             | NC 133 NB               | 0.36   | Mill 1.5" and 1.5" S9.5C            | \$222,750      |
| 2028      | 3        | 065-New Hanover | Resurfacing  | US 74 WB On Ramp  | NC 133 SB            | US 74 EB                | 0.48   | Mill 1.5" and 1.5" S9.5C            | \$159,550      |
| 2028      | 3        | 065-New Hanover | Preservation | SR 1237           | Ilex Dr              | End                     | 0.54   | 1.0" S4.75A                         | \$80,481       |
| 2028      | 3        | 065-New Hanover | Preservation | SR 1595           | Masonboro Loop Road  | Sierra Dr               | 0.40   | 1.0" S4.75A                         | \$59,481       |
| 2028      | 3        | 065-New Hanover | Preservation | SR 1596           | Monterey Dr          | Sierra Dr               | 0.09   | 1.0" S4.75A                         | \$17,481       |
| 2028      | 3        | 065-New Hanover | Preservation | SR 1597           | Granada Ave          | Monterey Dr             | 0.61   | 1.0" S4.75A                         | \$88,981       |
| 2028      | 3        | 065-New Hanover | Preservation | SR 1598           | Monterey Dr          | Dead End                | 0.09   | 1.0" S4.75A                         | \$17,981       |
| 2028      | 3        | 065-New Hanover | Preservation | SR 1599           | Masonboro Loop Road  | Cherokee Trail          | 0.50   | 1.0" S4.75A                         | \$73,681       |
| 2028      | 3        | 065-New Hanover | Preservation | SR 1600           | Masonboro Loop Road  | Cherokee Trail          | 0.51   | 1.0" S4.75A                         | \$75,231       |
| 2028      | 3        | 065-New Hanover | Preservation | SR 1601           | Mohican Trail        | Masonboro Loop Road     | 0.74   | 1.0" S4.75A                         | \$110,481      |
| 2028      | 3        | 065-New Hanover | Preservation | SR 1611           | Monterey Dr          | Sierra Dr               | 0.11   | 1.0" S4.75A                         | \$20,431       |
| 2028      | 3        | 065-New Hanover | Preservation | SR 1655           | SR 1492              | DEAD END                | 0.31   | 1.0" S4.75A                         | \$44,231       |
| 2028      | 3        | 065-New Hanover | Preservation | SR 1676           | Mohican Trail        | Cheyenne Trail          | 0.43   | 1.0" S4.75A                         | \$62,481       |
| 2028      | 3        | 065-New Hanover | Preservation | SR 1705           | Masonboro Loop Road  | Navaho Trail            | 0.53   | 1.0" S4.75A                         | \$77,581       |
| 2028      | 3        | 065-New Hanover | Preservation | SR 2359           | CUL-DE-SAC           | CUL-DE-SAC              | 0.19   | 1.0" S4.75A                         | \$40,481       |
| 2028      | 3        | 065-New Hanover | Preservation | SR 2363           | CDS                  | End (non-sys Honey Dew) | 0.44   | 1.0" S4.75A                         | \$95,481       |
| 2028      | 3        | 067-Onslow      | Resurfacing  | Country Squire Ln | NC 258               | End Maint               | 0.90   | 1.25" S9.5B                         | \$121,992      |

| Plan Year | Division | County     | Budget Group | Route              | Begin Description      | End Description    | Length | Treatment                          | Estimated Cost |
|-----------|----------|------------|--------------|--------------------|------------------------|--------------------|--------|------------------------------------|----------------|
| 2028      | 3        | 067-Onslow | Resurfacing  | Ennett Ln          | SR 1518                | Dead End           | 1.03   | 1.5" S9.5B                         | \$222,480      |
| 2028      | 3        | 067-Onslow | Resurfacing  | Galloway Jones     | SR 1423                | SR 1425            | 0.98   | 2.5" 119.0C and 1.5" S9.5B         | \$410,526      |
| 2028      | 3        | 067-Onslow | Resurfacing  | Goose Creek Rd     | SR 1503                | SR 1659            | 1.08   | 1.5" S9.5B                         | \$233,280      |
| 2028      | 3        | 067-Onslow | Resurfacing  | Gum Branch Rd      | NC 24                  | New Pavement       | 1.60   | Mill 1.5" and 1.5" S9.5B           | \$400,000      |
| 2028      | 3        | 067-Onslow | Resurfacing  | Hinsons Ct         | SR 2028                | CDS                | 0.08   | 1.25" S9.5B                        | \$10,880       |
| 2028      | 3        | 067-Onslow | Resurfacing  | Lynchburg Dr       | SR 1406                | EOM                | 0.07   | 1.5" S9.5B                         | \$151,420      |
| 2028      | 3        | 067-Onslow | Resurfacing  | Martha Ln          | SR 2028                | CDS                | 0.04   | 1.25" S9.5B                        | \$4,760        |
| 2028      | 3        | 067-Onslow | Resurfacing  | Onslow Pines Rd    | SR 1157                | NC 53              | 0.96   | 1.5" S9.5B and Widen               | \$343,680      |
| 2028      | 3        | 067-Onslow | Resurfacing  | Onslow Pines Rd    | US 17                  | SR 1157            | 1.15   | 1.5" S9.5B and Widen               | \$411,700      |
| 2028      | 3        | 067-Onslow | Resurfacing  | Stella Rd          | SR 1434                | County Line        | 1.21   | 1.5" S9.5B                         | \$261,360      |
| 2028      | 3        | 067-Onslow | Resurfacing  | US 17 N BUS        | US 17                  | US 258             | 1.27   | Mill 1.5" and 1.5" S9.5C           | \$694,666      |
| 2028      | 3        | 067-Onslow | Resurfacing  | US 17 N BUS        | US 258                 | SR 2714            | 3.13   | Mill 1.5" and 1.5" S9.5C           | \$2,058,705    |
| 2028      | 3        | 067-Onslow | Resurfacing  | US 17 S BUS        | NC 24 BUS Int          | NC 24 BUS Int      | 0.08   | Mill 1.5" and 1.5" S9.5C           | \$96,030       |
| 2028      | 3        | 067-Onslow | Resurfacing  | US 17 S BUS        | US 258                 | US 17              | 1.25   | Mill 1.5" and 1.5" S9.5C           | \$848,925      |
| 2028      | 3        | 067-Onslow | Resurfacing  | US 258 Int         | US 17                  | US 258             | 0.19   | Mill 1.5" and 1.5" S9.5C           | \$110,385      |
| 2028      | 3        | 067-Onslow | Resurfacing  | US 258 Int         | US 258                 | US 17              | 0.07   | Mill 1.5" and 1.5" S9.5C           | \$74,208       |
| 2028      | 3        | 067-Onslow | Resurfacing  | US 258 Int         | US 17                  | US 258             | 0.05   | Mill 1.5" and 1.5" S9.5C           | \$41,868       |
| 2028      | 3        | 067-Onslow | Resurfacing  | US 258 Int         | US 258                 | US 17              | 0.07   | Mill 1.5" and 1.5" S9.5C           | \$48,798       |
| 2028      | 3        | 067-Onslow | Resurfacing  | Westmoreland Dr    | SR 1410                | SR 1874            | 0.20   | 1.5" S9.5B                         | \$44,522       |
| 2028      | 3        | 067-Onslow | Resurfacing  | William Gurganus   | SR 1105                | NC 53              | 3.94   | 1.5" S9.5B                         | \$850,392      |
| 2028      | 3        | 067-Onslow | Preservation | Andrea Ave         | SR 1246                | EOM                | 0.17   | 1.25" S9.5B                        | \$22,712       |
| 2028      | 3        | 067-Onslow | Preservation | Ben Williams       | SR 1205                | SR 1204            | 1.69   | Microsurface                       | \$135,200      |
| 2028      | 3        | 067-Onslow | Preservation | Brown Rd           | SR 1317                | Dead End           | 0.57   | 1.25" S9.5B                        | \$77,520       |
| 2028      | 3        | 067-Onslow | Preservation | Bumps Creek Rd     | SR 1515                | Dead End           | 0.58   | 1.25" S9.5B                        | \$78,880       |
| 2028      | 3        | 067-Onslow | Preservation | Busch Dr           | SR 2092 (Cypress Knee) | SR 2063 (Luke Ln)  | 0.26   | 1.25" S9.5B                        | \$35,088       |
| 2028      | 3        | 067-Onslow | Preservation | Candlewood Dr      | SR 1981                | End Maint          | 0.24   | 1.0" S4.75A                        | \$30,000       |
| 2028      | 3        | 067-Onslow | Preservation | Cedar Fork Rd      | NC 111                 | Duplin County Line | 3.10   | Crack Seal                         | \$19,350       |
| 2028      | 3        | 067-Onslow | Preservation | Chaparral Trl      | SR 1848                | CDS                | 0.33   | 1.25" S9.5B                        | \$44,336       |
| 2028      | 3        | 067-Onslow | Preservation | Claymore Dr        | SR 1874                | SR 1874            | 0.20   | 1.25" S9.5B                        | \$31,200       |
| 2028      | 3        | 067-Onslow | Preservation | Cypress Knee Dr    | SR 1003 (Comfort Rd)   | CDS                | 0.35   | 1.25" S9.5B                        | \$48,144       |
| 2028      | 3        | 067-Onslow | Preservation | Eagle Ct           | SR 1995                | CDS                | 0.06   | 1.25" S9.5B                        | \$8,160        |
| 2028      | 3        | 067-Onslow | Preservation | Fairbanks Ct       | SR 1874                | CDS                | 0.09   | 1.25" S9.5B                        | \$14,508       |
| 2028      | 3        | 067-Onslow | Preservation | Fieldstone Way     | SR 1848                | CDS                | 0.06   | 1.25" S9.5B                        | \$8,024        |
| 2028      | 3        | 067-Onslow | Preservation | Fox Run Rd         | SR 1407                | CDS                | 0.16   | 1.25" S9.5B                        | \$24,648       |
| 2028      | 3        | 067-Onslow | Preservation | Gould Rd           | SR 1217                | NC 53              | 0.94   | Crack Seal                         | \$5,869        |
| 2028      | 3        | 067-Onslow | Preservation | King St            | SR 1665                | End Maint          | 0.36   | 1.25" S9.5B                        | \$48,824       |
| 2028      | 3        | 067-Onslow | Preservation | Lasso Ct           | SR 2379                | CDS                | 0.03   | 1.25" S9.5B                        | \$4,352        |
| 2028      | 3        | 067-Onslow | Preservation | Lynn Ct            | SR 1277                | Dead End           | 0.07   | 1.25" S9.5B                        | \$8,840        |
| 2028      | 3        | 067-Onslow | Preservation | Madison Ct         | SR 1873                | End Maint          | 0.06   | 1.25" S9.5B                        | \$8,322        |
| 2028      | 3        | 067-Onslow | Preservation | Marina Ct          | SR 1982                | CDS                | 0.08   | 1.0" S4.75A                        | \$10,000       |
| 2028      | 3        | 067-Onslow | Preservation | Old Wilmington Hwy | SR 1192                | Dead End           | 0.11   | Crack Seal                         | \$669          |
| 2028      | 3        | 067-Onslow | Preservation | Padgett Rd         | NC 50                  | SR 1105            | 3.21   | Seal - Double                      | \$168,525      |
| 2028      | 3        | 067-Onslow | Preservation | Par Dr             | SR 1389                | SR 1995            | 0.75   | 1.25" S9.5B                        | \$101,728      |
| 2028      | 3        | 067-Onslow | Preservation | Park Dr            | SR 1576                | SR 1668            | 0.15   | 1.25" S9.5B                        | \$20,400       |
| 2028      | 3        | 067-Onslow | Preservation | Pond Dr            | SR 1576                | SR 1668            | 0.13   | 1.25" S9.5B                        | \$18,088       |
| 2028      | 3        | 067-Onslow | Preservation | Queens St          | SR 1665                | End Maint          | 0.25   | 1.25" S9.5B                        | \$33,592       |
| 2028      | 3        | 067-Onslow | Preservation | Royal Ct           | SR 1711                | CDS                | 0.04   | 1.25" S9.5B                        | \$5,712        |
| 2028      | 3        | 067-Onslow | Preservation | Swinson Rd         | SR 1201                | SR 1203            | 2.06   | Seal - Double                      | \$108,150      |
| 2028      | 3        | 067-Onslow | Preservation | Tiffin Ct          | SR 1874                | CDS                | 0.05   | 1.25" S9.5B                        | \$6,800        |
| 2028      | 3        | 067-Onslow | Preservation | Tina Ln            | SR 1246                | Dead End           | 0.04   | 1.25" S9.5B                        | \$5,440        |
| 2028      | 3        | 067-Onslow | Preservation | Wolverine Pl       | SR 1846                | CDS                | 0.09   | 1.25" S9.5B                        | \$14,040       |
| 2028      | 3        | 071-Pender | Resurfacing  | SR 1120            | US 421                 | NC 53              | 8.10   | Full Depth Patching and 1.5" S9.5C | \$1,616,000    |
| 2028      | 3        | 071-Pender | Resurfacing  | SR 1315            | US 117                 | SR 1315            | 2.60   | Full Depth Patching and 1.5" S9.5B | \$488,000      |
| 2028      | 3        | 071-Pender | Resurfacing  | SR 1526            | NC 50                  | Duplin CL          | 3.60   | Full Depth Patching and 1.5" S9.5B | \$704,000      |
| 2028      | 3        | 071-Pender | Resurfacing  | SR 1582            | US 17                  | SR 1603            | 1.57   | Full Depth Patching and 1.5" S9.5B | \$322,900      |
| 2028      | 3        | 071-Pender | Resurfacing  | SR 1630            | NC 210                 | DEAD END           | 0.18   | 1.5" S9.5B                         | \$40,000       |
| 2028      | 3        | 071-Pender | Resurfacing  | SR 1636            | SR 1636                | END MAINT          | 2.18   | Full Depth Patching and 1.5" S9.5C | \$456,400      |
| 2028      | 3        | 071-Pender | Resurfacing  | SR 1683            | NC 210                 | DEAD END           | 0.05   | 1.5" S9.5B                         | \$7,000        |
| 2028      | 3        | 071-Pender | Resurfacing  | US 421             | End Divided Section    | SR 1128            | 8.60   | 1.5" S9.5C                         | \$3,140,550    |

| Plan Year | Division | County        | Budget Group | Route         | Begin Description | End Description     | Length | Treatment                                       | Estimated Cost |
|-----------|----------|---------------|--------------|---------------|-------------------|---------------------|--------|-------------------------------------------------|----------------|
| 2028      | 3        | 071-Pender    | Preservation | SR 1335       | SR 1209           | DEAD END            | 0.79   | .75" S4.75A                                     | \$77,800       |
| 2028      | 3        | 071-Pender    | Preservation | SR 1363       | SR 1314           | DEAD END            | 0.12   | Full Depth Patching and 1.0" S4.75A             | \$43,000       |
| 2028      | 3        | 071-Pender    | Preservation | SR 1465       | SR 1461           | Cul-de-sac          | 0.29   | .75" S4.75A                                     | \$28,425       |
| 2028      | 3        | 071-Pender    | Preservation | SR 1484       | SR 1465           | Cul-de-sac          | 0.20   | .75" S4.75A                                     | \$18,000       |
| 2028      | 3        | 071-Pender    | Preservation | SR 1485       | SR 1484           | Cul-de-sac          | 0.20   | .75" S4.75A                                     | \$18,000       |
| 2028      | 3        | 071-Pender    | Preservation | SR 1527       | SR 1526           | Onslow CL           | 1.20   | Full Depth Patching and 1.25" S9.5B             | \$160,000      |
| 2028      | 3        | 071-Pender    | Preservation | SR 1530       | SR 1529           | Onslow CL           | 0.68   | Full Depth Patching and 1.0" S4.75A             | \$84,856       |
| 2028      | 3        | 071-Pender    | Preservation | SR 1580       | NC 50             | SR 1529             | 1.30   | Full Depth Patching and 1.25" S9.5B             | \$171,200      |
| 2028      | 3        | 071-Pender    | Preservation | SR 1676       | SR 1675           | SR 1565             | 0.90   | Full Depth Patching and 1.0" S4.75A             | \$110,000      |
| 2028      | 3        | 082-Sampson   | Resurfacing  | NC 403        | US 117 Conn       | Duplin County       | 0.69   | 1.5" S9.5C                                      | \$268,800      |
| 2028      | 3        | 082-Sampson   | Resurfacing  | NC 403 E      | US 701 BUS        | I-40                | 11.21  | 1.5" S9.5C                                      | \$4,418,010    |
| 2028      | 3        | 082-Sampson   | Resurfacing  | NC 403 W      | I-40              | End Divided Section | 0.35   | 1.5" S9.5C                                      | \$182,610      |
| 2028      | 3        | 082-Sampson   | Resurfacing  | SR 1128       | NC 903            | US 421              | 1.78   | 1.25" S9.5B                                     | \$320,400      |
| 2028      | 3        | 082-Sampson   | Resurfacing  | SR 1157       | US 701            | US 701              | 2.60   | Full Depth Patching and 1.25" S9.5B             | \$468,000      |
| 2028      | 3        | 082-Sampson   | Resurfacing  | SR 1334       | SR 1335           | SR 1332             | 0.85   | 1.25" S9.5B                                     | \$153,000      |
| 2028      | 3        | 082-Sampson   | Resurfacing  | SR 1648       | US 13             | SR 1647             | 1.29   | 1.5" S9.5B                                      | \$258,000      |
| 2028      | 3        | 082-Sampson   | Resurfacing  | SR 1720       | SR 1725           | NC 50               | 1.72   | 1.5" S9.5B                                      | \$343,200      |
| 2028      | 3        | 082-Sampson   | Resurfacing  | SR 1738       | SR 1740           | US 701              | 3.35   | 1.25" S9.5B                                     | \$603,000      |
| 2028      | 3        | 082-Sampson   | Resurfacing  | SR 1741       | US 701            | SR 1742             | 2.91   | 1.5" S9.5B                                      | \$582,000      |
| 2028      | 3        | 082-Sampson   | Resurfacing  | SR 1814       | SR1636            | SR 1703             | 1.84   | 1.5" S9.5B                                      | \$368,000      |
| 2028      | 3        | 082-Sampson   | Resurfacing  | SR 1818       | SR 1746           | US 701              | 2.82   | 1.5" S9.5B                                      | \$564,000      |
| 2028      | 3        | 082-Sampson   | Resurfacing  | SR 1821       | SR 1746           | SR 1820             | 1.07   | 1.5" S9.5B                                      | \$214,000      |
| 2028      | 3        | 082-Sampson   | Resurfacing  | SR 1839       | US 421            | SR 1296             | 1.35   | 1.5" S9.5B                                      | \$243,000      |
| 2028      | 3        | 082-Sampson   | Resurfacing  | SR 1875       | SR 1703           | US 421              | 0.63   | 1.5" S9.5B                                      | \$126,000      |
| 2028      | 3        | 082-Sampson   | Resurfacing  | SR 1906       | SR 1905           | SR 1919             | 2.65   | 1.25" S9.5B                                     | \$477,000      |
| 2028      | 3        | 082-Sampson   | Resurfacing  | SR 1918       | NC 24             | SR 1919             | 1.16   | 1.25" S9.5B                                     | \$208,980      |
| 2028      | 3        | 082-Sampson   | Resurfacing  | US 117 Conn N | I-40              | Duplin County       | 1.31   | 1.5" S9.5C                                      | \$554,670      |
| 2028      | 3        | 082-Sampson   | Resurfacing  | US 117 Conn S | Duplin County     | I-40                | 1.31   | 1.5" S9.5C                                      | \$553,890      |
| 2028      | 3        | 082-Sampson   | Preservation | SR 1005       | Cumberland County | Johnston County     | 10.60  | Seal - Double and Fog Seal                      | \$371,000      |
| 2028      | 3        | 082-Sampson   | Preservation | SR 1475       | US 13             | US 421              | 2.80   | Seal - Double and Fog Seal                      | \$98,000       |
| 2028      | 3        | 082-Sampson   | Preservation | SR 1476       | SR 1475           | US13                | 1.65   | Seal - Double and Fog Seal                      | \$57,715       |
| 2028      | 3        | 082-Sampson   | Preservation | SR 1903       | Duplin Co Line    | SR 1904             | 3.20   | Seal - Double and Fog Seal                      | \$112,000      |
| 2028      | 3        | 082-Sampson   | Preservation | SR 1909       | SR 1904           | NC 24               | 4.59   | Seal - Double and Fog Seal                      | \$160,650      |
| 2028      | 3        | 082-Sampson   | Preservation | SR 1919       | Duplin Co Line    | NC 403              | 8.22   | Seal - Double and Fog Seal                      | \$260,000      |
| 2029      | 3        | 010-Brunswick | Resurfacing  | NC 211        | US 17             | Bridge 57           | 6.57   | 1.5" S9.5C                                      | \$2,602,560    |
| 2029      | 3        | 010-Brunswick | Resurfacing  | SR 1138       | SR 1137           | DEAD END            | 0.83   | Full Depth Patching and 1.5" S9.5B and Widening | \$228,250      |
| 2029      | 3        | 010-Brunswick | Resurfacing  | SR 1154       | SR 1163           | NC 179              | 1.66   | Full Depth Patching and 1.5" S9.5B and Widening | \$637,560      |
| 2029      | 3        | 010-Brunswick | Resurfacing  | SR 1163       | NC 904            | SR 1184             | 2.56   | Full Depth Patching and 1.5" S9.5B              | \$729,600      |
| 2029      | 3        | 010-Brunswick | Resurfacing  | SR 1167       | NC 179            | US 17               | 1.89   | Full Depth Patching and 1.5" S9.5B and Widening | \$718,960      |
| 2029      | 3        | 010-Brunswick | Resurfacing  | SR 1168       | US 17             | NC 179              | 1.19   | Full Depth Patching and 1.5" S9.5B and Widening | \$453,720      |
| 2029      | 3        | 010-Brunswick | Resurfacing  | SR 1504       | SR 1501           | NC 211              | 4.22   | Full Depth Patching and 1.5" S9.5B and Widening | \$1,160,225    |
| 2029      | 3        | 010-Brunswick | Resurfacing  | SR 1515       | NC 87             | DEAD END            | 2.69   | Full Depth Patching and 1.5" S9.5B and Widening | \$739,475      |
| 2029      | 3        | 010-Brunswick | Preservation | SR 1246       | NC 179            | END OF MAINT.       | 0.66   | 1.25" S9.5B                                     | \$72,710       |
| 2029      | 3        | 010-Brunswick | Preservation | SR 1247       | NC 179            | DEAD END            | 0.56   | 1.25" S9.5B                                     | \$61,930       |
| 2029      | 3        | 010-Brunswick | Preservation | SR 1260       | NC 179            | DEAD END            | 0.58   | 1.25" S9.5B                                     | \$63,360       |
| 2029      | 3        | 010-Brunswick | Preservation | SR 1269       | NC 904            | SR 1273             | 0.61   | 1.25" S9.5B                                     | \$67,210       |
| 2029      | 3        | 010-Brunswick | Preservation | SR 1273       | NC 179            | DEAD END            | 0.06   | 1.25" S9.5B                                     | \$6,600        |
| 2029      | 3        | 010-Brunswick | Preservation | SR 1277       | NC 179            | DEAD END            | 0.56   | 1.25" S9.5B                                     | \$61,710       |
| 2029      | 3        | 010-Brunswick | Preservation | SR 1278       | NC 179            | SR 1277             | 0.61   | 1.25" S9.5B                                     | \$67,210       |
| 2029      | 3        | 010-Brunswick | Preservation | SR 1306       | SR 1308           | END MAINT.          | 1.20   | 1.25" S9.5B                                     | \$132,220      |
| 2029      | 3        | 010-Brunswick | Preservation | SR 1314       | NC 904            | SR 1313             | 0.90   | 1.25" S9.5B                                     | \$99,110       |
| 2029      | 3        | 010-Brunswick | Preservation | SR 1350       | SR 1308           | DEAD END            | 0.92   | 1.25" S9.5B                                     | \$100,980      |
| 2029      | 3        | 010-Brunswick | Preservation | SR 1365       | SR 1315           | END MAINT.          | 0.67   | 1.25" S9.5B                                     | \$73,920       |
| 2029      | 3        | 010-Brunswick | Preservation | SR 1367       | SR 1366           | DEAD END            | 0.06   | 1.25" S9.5B                                     | \$6,600        |
| 2029      | 3        | 010-Brunswick | Preservation | SR 1572       | SR 1506           | EOM                 | 0.22   | 1.25" S9.5B                                     | \$24,200       |
| 2029      | 3        | 010-Brunswick | Preservation | SR 1810       | NC 179            | DEAD END            | 0.28   | 1.25" S9.5B                                     | \$30,470       |
| 2029      | 3        | 010-Brunswick | Preservation | SR 1822       | NC 904            | SR 1273             | 0.60   | 1.25" S9.5B                                     | \$66,330       |
| 2029      | 3        | 010-Brunswick | Preservation | SR 1846       | NC 179            | DEAD END            | 0.72   | 1.25" S9.5B                                     | \$79,640       |
| 2029      | 3        | 010-Brunswick | Preservation | SR 1934       | NC 179            | DEAD END            | 0.44   | 1.25" S9.5B                                     | \$48,180       |



| Plan Year | Division | County          | Budget Group | Route             | Begin Description   | End Description     | Length | Treatment                           | Estimated Cost |
|-----------|----------|-----------------|--------------|-------------------|---------------------|---------------------|--------|-------------------------------------|----------------|
| 2029      | 3        | 031-Duplin      | Resurfacing  | NC 24 E           | I-40                | NC 903 / NC 24 BUS  | 5.85   | Mill 1.5" and 1.5" S9.5C            | \$2,574,420    |
| 2029      | 3        | 031-Duplin      | Resurfacing  | NC 24 W           | NC 903 / NC 24 BUS  | NC 24               | 5.20   | Mill 1.5" and 1.5" S9.5C            | \$2,303,940    |
| 2029      | 3        | 031-Duplin      | Resurfacing  | SR 1130           | Sampson Co          | SR 1129             | 1.54   | #67 Mat Seal and 1.5" S9.5B         | \$1,127,280    |
| 2029      | 3        | 031-Duplin      | Resurfacing  | SR 1147           | US 117              | SR 1141             | 0.80   | 1.5" S9.5B                          | \$160,000      |
| 2029      | 3        | 031-Duplin      | Resurfacing  | SR 1148           | SR 1146             | US 117              | 1.24   | 1.5" S9.5B                          | \$250,000      |
| 2029      | 3        | 031-Duplin      | Resurfacing  | SR 1317           | US 117              | Second Street       | 0.62   | 1.5" S9.5B                          | \$124,000      |
| 2029      | 3        | 031-Duplin      | Resurfacing  | SR 1325           | NC 403              | SR 1327             | 0.47   | 1.5" S9.5B                          | \$114,250      |
| 2029      | 3        | 031-Duplin      | Resurfacing  | SR 1715           | NC 111              | NC 50               | 8.21   | 1.5" S9.5B                          | \$1,801,150    |
| 2029      | 3        | 031-Duplin      | Resurfacing  | SR 1726           | SR 1702             | NC 24               | 2.15   | 1.5" S9.5B                          | \$483,750      |
| 2029      | 3        | 031-Duplin      | Preservation | SR 1326           | SR 1327             | DEAD END            | 0.70   | Seal - Double and Fog Seal          | \$63,000       |
| 2029      | 3        | 031-Duplin      | Preservation | SR 1408           | SR 1330             | SCL Calypso         | 0.08   | 1.0" Sand Asphalt                   | \$17,550       |
| 2029      | 3        | 031-Duplin      | Preservation | SR 1503           | SR 1501             | SR 1004             | 2.95   | Patching                            | \$67,250       |
| 2029      | 3        | 031-Duplin      | Preservation | SR 1701           | NC 24               | NC 111              | 5.95   | Seal - Triple and Fog Seal          | \$535,500      |
| 2029      | 3        | 031-Duplin      | Preservation | SR 1819           | SR 1818             | NC 50               | 1.32   | Patching                            | \$257,400      |
| 2029      | 3        | 031-Duplin      | Preservation | SR 1943           | SR 1944             | SR 1945             | 0.92   | Seal - Double and Fog Seal          | \$106,375      |
| 2029      | 3        | 065-New Hanover | Resurfacing  | SR 1403           | SR 1878             | X-Cross             | 1.27   | Mill 1.5" and 1.5" S9.5B            | \$390,000      |
| 2029      | 3        | 065-New Hanover | Resurfacing  | SR 1403           | SR 1403 South       | SR 1404 + .163      | 2.00   | Full Depth Patching and 1.25" S9.5B | \$440,000      |
| 2029      | 3        | 065-New Hanover | Resurfacing  | SR 1403           | SR 1404             | SR 1878             | 1.75   | Full Depth Patching and 1.25" S9.5B | \$390,000      |
| 2029      | 3        | 065-New Hanover | Resurfacing  | SR 1411           | Dawson St.          | Oleander Dr.        | 5.59   | Full Depth Patching and 1.5" S9.5B  | \$1,540,000    |
| 2029      | 3        | 065-New Hanover | Resurfacing  | SR 1516           | Masonboro Loop Road | Masonboro Loop Road | 1.14   | Full Depth Patching and 1.5" S9.5B  | \$313,500      |
| 2029      | 3        | 065-New Hanover | Resurfacing  | SR 2134           | US 421              | End Maintenance     | 0.19   | Full Depth Patching and 1.5" S9.5B  | \$51,975       |
| 2029      | 3        | 065-New Hanover | Resurfacing  | US 117 N          | US 117              | SR 2313             | 0.95   | Mill 1.5" and 1.5" S9.5C            | \$1,059,600    |
| 2029      | 3        | 065-New Hanover | Resurfacing  | US 117 S          | US 17               | End Divided Section | 0.06   | Mill 1.5" and 1.5" S9.5C            | \$151,770      |
| 2029      | 3        | 065-New Hanover | Resurfacing  | US 421            | Divided Section     | US 117              | 1.69   | Mill 1.5" and 1.5" S9.5C            | \$1,513,350    |
| 2029      | 3        | 065-New Hanover | Resurfacing  | US 421            | US 117              | W Lake Shore Dr     | 1.46   | Mill 1.5" and 1.5" S9.5C            | \$1,179,060    |
| 2029      | 3        | 065-New Hanover | Preservation | SR 1526           | Myrtle Grove Road   | Dead End            | 0.43   | Full Depth Patching and 1.0" S4.75A | \$114,840      |
| 2029      | 3        | 065-New Hanover | Preservation | SR 1564           | DEAD END            | CUL-DE-SAC          | 0.66   | 1.0" S4.75A                         | \$84,090       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 1772           | DEAD END            | SR 1564             | 0.09   | 1.0" S4.75A                         | \$14,090       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2606           | SR 2605             | DEAD END            | 0.07   | 1.0" S4.75A                         | \$11,090       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2607           | SR 2605             | Dead End            | 0.25   | 1.0" S4.75A                         | \$34,590       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2608           | SR 2607             | Dead End            | 0.14   | 1.0" S4.75A                         | \$20,590       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2609           | SR 2607             | Dead End            | 0.12   | 1.0" S4.75A                         | \$17,890       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2639           | CDS                 | Dead End            | 0.06   | 1.0" S4.75A                         | \$10,590       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2640           | SR 2639             | SR 2705             | 0.60   | 1.0" S4.75A                         | \$91,590       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2641           | SR 2640             | DEADEND             | 0.29   | 1.0" S4.75A                         | \$45,090       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2642           | SR 2640             | DEAD END            | 0.05   | 1.0" S4.75A                         | \$21,590       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2643           | SR 2640             | DEAD END            | 0.06   | 1.0" S4.75A                         | \$15,340       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2644           | SR 2640             | Dead End            | 0.07   | 1.0" S4.75A                         | \$12,390       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2645           | SR 2607             | DEAD END            | 0.08   | 1.0" S4.75A                         | \$21,590       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2646           | SR 2648             | DEAD END            | 0.08   | 1.0" S4.75A                         | \$32,765       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2647           | SR 2605             | DEAD END            | 0.05   | 1.0" S4.75A                         | \$15,065       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2648           | Dead End            | Dead End            | 0.16   | 1.0" S4.75A                         | \$24,090       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2675           | CDS                 | DEAD END            | 0.13   | 1.0" S4.75A                         | \$22,590       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2676           | SR 2675             | SR 2705             | 0.30   | 1.0" S4.75A                         | \$41,590       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2677           | SR 2640             | DEAD END            | 0.10   | 1.0" S4.75A                         | \$31,590       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2678           | SR 2206             | DEAD END            | 0.31   | 1.0" S4.75A                         | \$87,665       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2679           | SR 2678             | DEAD END            | 0.05   | 1.0" S4.75A                         | \$8,790        |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2680           | SR 2641             | DEAD END            | 0.17   | 1.0" S4.75A                         | \$25,090       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2681           | SR 2678             | DEAD END            | 0.04   | 1.0" S4.75A                         | \$8,090        |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2705           | SR 2606             | Dead End            | 0.42   | 1.0" S4.75A                         | \$61,965       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2729           | SR 2605             | SR 2676             | 0.12   | 1.0" S4.75A                         | \$34,040       |
| 2029      | 3        | 065-New Hanover | Preservation | SR 2864           | SR 2267             | Cul-De-Sac          | 0.06   | 1.0" S4.75A                         | \$9,104        |
| 2029      | 3        | 067-Onslow      | Resurfacing  | Briarneck Rd      | SR 1316             | Dead End            | 1.86   | 1.5" S9.5B                          | \$401,760      |
| 2029      | 3        | 067-Onslow      | Resurfacing  | Dawson Cabin Rd   | SR 1105             | US 17               | 4.43   | 1.5" S9.5B                          | \$956,880      |
| 2029      | 3        | 067-Onslow      | Resurfacing  | Fowler Manning Rd | NC 111              | SR 1221             | 3.15   | 1.5" S9.5B                          | \$680,400      |
| 2029      | 3        | 067-Onslow      | Resurfacing  | Howell Rd         | NC 24               | SR 1433             | 1.08   | 2.5" 119.0C and 1.5" S9.5B          | \$237,600      |
| 2029      | 3        | 067-Onslow      | Resurfacing  | Hubert Blvd       | NC 24               | NC 24               | 2.98   | 1.5" S9.5B                          | \$673,480      |
| 2029      | 3        | 067-Onslow      | Resurfacing  | NC 24 E           | NC 53               | US 17               | 1.65   | 1.5" S9.5C                          | \$766,249      |
| 2029      | 3        | 067-Onslow      | Resurfacing  | NC 24 EB off Ramp | NC 24 E             | US 17 S BUS         | 0.42   | 1.5" S9.5C                          | \$265,250      |

| Plan Year | Division | County        | Budget Group | Route                   | Begin Description   | End Description    | Length | Treatment                                       | Estimated Cost |
|-----------|----------|---------------|--------------|-------------------------|---------------------|--------------------|--------|-------------------------------------------------|----------------|
| 2029      | 3        | 067-Onslow    | Resurfacing  | NC 24 EB on Ramp        | US 17 S BUS         | NC 24 E            | 0.25   | 1.5" S9.5C                                      | \$206,100      |
| 2029      | 3        | 067-Onslow    | Resurfacing  | NC 24 W                 | US 17               | NC 53              | 1.61   | 1.5" S9.5C                                      | \$980,182      |
| 2029      | 3        | 067-Onslow    | Resurfacing  | NC 24 WB off Ramp       | NC 24 W             | US 17 BUS          | 0.27   | 1.5" S9.5C                                      | \$213,060      |
| 2029      | 3        | 067-Onslow    | Resurfacing  | NC 24 WB on Ramp        | US 17 BUS           | NC 24 W            | 0.48   | 1.5" S9.5C                                      | \$286,140      |
| 2029      | 3        | 067-Onslow    | Resurfacing  | Old 30 Rd               | SR 1423             | SR 1406            | 0.97   | 1.5" S9.5B and Widen                            | \$347,260      |
| 2029      | 3        | 067-Onslow    | Resurfacing  | Old 30 Rd               | SR 1411             | SR 2607            | 0.65   | 1.5" S9.5B and Widen                            | \$232,700      |
| 2029      | 3        | 067-Onslow    | Resurfacing  | Old 30 Rd               | 2.83                | SR 1428            | 2.54   | 1.5" S9.5B                                      | \$548,640      |
| 2029      | 3        | 067-Onslow    | Resurfacing  | Pittman Rd              | NC 24               | SR 1463            | 0.85   | 2.5" I19.0C and 1.5" S9.5B                      | \$316,852      |
| 2029      | 3        | 067-Onslow    | Resurfacing  | Quaker Bridge Rd        | SR 1308             | Dead End           | 1.26   | 1.5" S9.5B                                      | \$271,296      |
| 2029      | 3        | 067-Onslow    | Resurfacing  | Winery Rd               | SR 1518             | NC 172             | 1.78   | 1.5" S9.5B                                      | \$384,264      |
| 2029      | 3        | 067-Onslow    | Preservation | Albert Ellis Airport Rd | NC 111              | EOM                | 0.58   | 1.25" S9.5B                                     | \$78,880       |
| 2029      | 3        | 067-Onslow    | Preservation | Charcoal Ct             | SR 1887             | EOM                | 0.07   | 1.25" S9.5B                                     | \$9,520        |
| 2029      | 3        | 067-Onslow    | Preservation | Jim Blake Rd            | SR 1213             | SR 1211            | 1.05   | 1.25" S9.5B                                     | \$142,800      |
| 2029      | 3        | 067-Onslow    | Preservation | Lightwood Ct            | SR 1887             | CDS                | 0.04   | 1.25" S9.5B                                     | \$5,440        |
| 2029      | 3        | 067-Onslow    | Preservation | Meadow Ln E             | SR 1767             | EOM                | 0.43   | 1.0" S9.5B                                      | \$64,500       |
| 2029      | 3        | 067-Onslow    | Preservation | Meadow Ln W             | NC 24               | EOM                | 0.95   | 1.0" S9.5B                                      | \$142,500      |
| 2029      | 3        | 067-Onslow    | Preservation | Parkertown Rd           | SR 1744             | SR 1434            | 4.60   | 1.25" S9.5B                                     | \$671,600      |
| 2029      | 3        | 067-Onslow    | Preservation | Tar Kiln Dr             | SR 1432             | CDS                | 0.74   | 1.25" S9.5B                                     | \$100,640      |
| 2029      | 3        | 071-Pender    | Resurfacing  | NC 11/53                | E limit of Atkinson | US 421             | 5.43   | 1.5" S9.5C and Widen                            | \$2,118,812    |
| 2029      | 3        | 071-Pender    | Resurfacing  | NC 50                   | Little Kinston Rd   | Onslow County      | 2.56   | 1.5" S9.5C                                      | \$916,884      |
| 2029      | 3        | 071-Pender    | Resurfacing  | SR 1001                 | NC 11               | CL                 | 7.40   | Full Depth Patching and 1.5" S9.5B              | \$1,417,400    |
| 2029      | 3        | 071-Pender    | Resurfacing  | SR 1121                 | NC 210              | US 421             | 6.45   | Full Depth Patching and 1.5" S9.5B and Widening | \$1,239,050    |
| 2029      | 3        | 071-Pender    | Resurfacing  | SR 1315                 | SR 1318             | SR 1347            | 3.73   | Full Depth Patching and 1.5" S9.5B              | \$728,400      |
| 2029      | 3        | 071-Pender    | Resurfacing  | SR 1315                 | US 117              | SR 1315            | 2.60   | Full Depth Patching and 1.5" S9.5B              | \$580,000      |
| 2029      | 3        | 071-Pender    | Resurfacing  | SR 1340                 | SR 1332             | SR 1120            | 1.20   | Full Depth Patching and 1.5" S9.5B              | \$253,440      |
| 2029      | 3        | 071-Pender    | Preservation | SR 1115                 | SR 1114             | NC 210             | 4.30   | Full Depth Patching and 1.25" S9.5B             | \$475,000      |
| 2029      | 3        | 071-Pender    | Preservation | SR 1134                 | SR 1121             | DEAD END           | 0.34   | Full Depth Patching and 1.0" S4.75A             | \$53,220       |
| 2029      | 3        | 071-Pender    | Preservation | SR 1341                 | SR 1340             | SR 1216            | 0.90   | Full Depth Patching and 1.25" S9.5B             | \$121,250      |
| 2029      | 3        | 071-Pender    | Preservation | SR 1531                 | SR 1530             | EOM                | 0.40   | Full Depth Patching and 1.0" S4.75A             | \$48,000       |
| 2029      | 3        | 082-Sampson   | Resurfacing  | SR 1114                 | SR 1113             | US 421             | 1.11   | 1.5" S9.5B                                      | \$222,000      |
| 2029      | 3        | 082-Sampson   | Resurfacing  | SR 1117                 | SR 1007             | NC 41              | 1.88   | 1.25" S9.5B                                     | \$338,400      |
| 2029      | 3        | 082-Sampson   | Resurfacing  | SR 1130                 | SR 1004             | NC 903             | 3.53   | 1.25" S9.5B                                     | \$635,400      |
| 2029      | 3        | 082-Sampson   | Resurfacing  | SR 1135                 | NC 411              | US 701             | 3.05   | 1.25" S9.5B                                     | \$549,000      |
| 2029      | 3        | 082-Sampson   | Resurfacing  | SR 1147                 | SR 1146             | SR 1004            | 5.65   | 1.5" S9.5B                                      | \$1,130,000    |
| 2029      | 3        | 082-Sampson   | Resurfacing  | SR 1162                 | SR 1105             | SR 1105            | 0.61   | 1.0" S9.5B                                      | \$122,000      |
| 2029      | 3        | 082-Sampson   | Resurfacing  | SR 1473                 | US13                | SR 1477            | 1.24   | 1.25" S9.5B                                     | \$223,200      |
| 2029      | 3        | 082-Sampson   | Resurfacing  | SR 1476                 | SR 1607             | SR 1615            | 2.81   | 1.25" S9.5B                                     | \$505,800      |
| 2029      | 3        | 082-Sampson   | Resurfacing  | SR 1606                 | SR 1602             | SR 1002            | 3.07   | 1.5" S9.5B                                      | \$614,000      |
| 2029      | 3        | 082-Sampson   | Resurfacing  | SR 1671                 | US 421              | Dead End           | 0.28   | 1.0" S9.5B                                      | \$56,000       |
| 2029      | 3        | 082-Sampson   | Resurfacing  | SR 1679                 | SR 1671             | Dead End           | 0.08   | 1.0" S9.5B                                      | \$16,000       |
| 2029      | 3        | 082-Sampson   | Resurfacing  | SR 1809                 | US 421              | SR 1636            | 3.36   | 1.25" S9.5B                                     | \$604,800      |
| 2029      | 3        | 082-Sampson   | Resurfacing  | SR 1824                 | SR 1817             | US 701             | 0.91   | 1.25" S9.5B                                     | \$163,800      |
| 2029      | 3        | 082-Sampson   | Resurfacing  | SR 1922                 | NC 24               | SR 1924            | 1.42   | 1.25" S9.5B                                     | \$255,600      |
| 2029      | 3        | 082-Sampson   | Resurfacing  | US 421                  | SR 1834             | SR 1475            | 13.76  | 1.5" S9.5C                                      | \$4,770,656    |
| 2029      | 3        | 082-Sampson   | Preservation | SR 1246                 | NC 242              | Cumberland Co Line | 2.95   | Seal - Double and Fog Seal                      | \$103,250      |
| 2029      | 3        | 082-Sampson   | Preservation | SR 1309                 | SR 1365             | SR 1311            | 2.88   | Seal - Double and Fog Seal                      | \$100,800      |
| 2029      | 3        | 082-Sampson   | Preservation | SR 1456                 | SR 1473             | NC 242             | 6.87   | Seal - Double and Fog Seal                      | \$240,450      |
| 2029      | 3        | 082-Sampson   | Preservation | SR 1703                 | US 421              | US 13              | 9.69   | Seal - Double and Fog Seal                      | \$339,150      |
| 2029      | 3        | 082-Sampson   | Preservation | SR 1828                 | SR 1827             | SR 1827            | 1.50   | Seal - Double and Fog Seal                      | \$52,500       |
| 2029      | 3        | 082-Sampson   | Preservation | SR 1843                 | SR 1817             | US 701             | 1.55   | Seal - Double and Fog Seal                      | \$54,250       |
| 2029      | 3        | 082-Sampson   | Preservation | SR 1845                 | US 701              | US 13              | 5.00   | Seal - Double and Fog Seal                      | \$175,350      |
| 2030      | 3        | 010-Brunswick | Resurfacing  | NC 130 BUS              | NC 130              | US 17 BUS          | 0.38   | 1.5" S9.5C                                      | \$185,994      |
| 2030      | 3        | 010-Brunswick | Resurfacing  | NC 211                  | NC 906              | SR 1114            | 6.24   | 1.5" S9.5C                                      | \$2,316,827    |
| 2030      | 3        | 010-Brunswick | Resurfacing  | SR 1315                 | SR 1321             | SR 1313            | 1.77   | Full Depth Patching and 1.5" S9.5B and Widening | \$395,000      |
| 2030      | 3        | 010-Brunswick | Resurfacing  | SR 1322                 | SR 1321             | SR 1300            | 1.47   | Full Depth Patching and 1.5" S9.5B and Widening | \$404,250      |
| 2030      | 3        | 010-Brunswick | Resurfacing  | SR 1330                 | SR 1333             | NC 130             | 1.21   | Full Depth Patching and 1.5" S9.5B and Widening | \$332,750      |
| 2030      | 3        | 010-Brunswick | Resurfacing  | SR 1332                 | SR 1331             | SR 1335            | 2.02   | Full Depth Patching and 1.5" S9.5B and Widening | \$475,000      |
| 2030      | 3        | 010-Brunswick | Resurfacing  | SR 1336                 | SR 1335             | SR 1333            | 4.07   | Full Depth Patching and 1.5" S9.5B and Widening | \$925,000      |
| 2030      | 3        | 010-Brunswick | Resurfacing  | SR 1338                 | SR 1333             | SR 1339            | 2.58   | Full Depth Patching and 1.5" S9.5B and Widening | \$625,000      |

| Plan Year | Division | County        | Budget Group | Route       | Begin Description | End Description | Length | Treatment                                       | Estimated Cost |
|-----------|----------|---------------|--------------|-------------|-------------------|-----------------|--------|-------------------------------------------------|----------------|
| 2030      | 3        | 010-Brunswick | Resurfacing  | SR 1353     | SR 1342           | SR 1345         | 0.72   | Full Depth Patching and 1.5" S9.5B              | \$175,000      |
| 2030      | 3        | 010-Brunswick | Resurfacing  | SR 1522     | US 17             | END PVMT        | 0.80   | Full Depth Patching and 1.5" S9.5B and Widening | \$273,735      |
| 2030      | 3        | 010-Brunswick | Resurfacing  | SR1100      | NC133             | END MAINT       | 3.13   | 1.5" S9.5B                                      | \$725,000      |
| 2030      | 3        | 010-Brunswick | Resurfacing  | US 17 BUS   | US 17             | US 17           | 3.78   | Mill 1.5" and 1.5" S9.5C                        | \$1,365,347    |
| 2030      | 3        | 010-Brunswick | Resurfacing  | US 17 BUS S | NC 130 BUS        | NC 130          | 0.28   | Mill 1.5" and 1.5" S9.5C                        | \$85,467       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1138     | SR 1137           | DEAD END        | 0.83   | 1.25" S9.5B                                     | \$94,091       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1187     | SR 1145           | SR 1188         | 0.22   | 1.25" S9.5B                                     | \$27,431       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1188     | SR 1187           | EOM             | 0.10   | 1.25" S9.5B                                     | \$13,791       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1192     | SR 1150           | SR 1935         | 0.34   | 1.25" S9.5B                                     | \$40,521       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1203     | US 17             | EOM             | 0.20   | 1.25" S9.5B                                     | \$24,571       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1207     | NC 179            | EOM             | 0.40   | 1.25" S9.5B                                     | \$47,231       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1211     | SR 1115           | DEAD END        | 0.10   | 1.25" S9.5B                                     | \$14,011       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1235     | SR 1150           | EOM             | 0.12   | 1.25" S9.5B                                     | \$18,291       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1252     | SR 1149           | Sr 1253         | 0.21   | 1.25" S9.5B                                     | \$26,221       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1253     | EOM               | EOM             | 0.12   | 1.25" S9.5B                                     | \$15,991       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1270     | US 17             | DEAD END        | 0.58   | 1.25" S9.5B                                     | \$66,921       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1310     | NC 904            | DEAD END        | 0.23   | 1.25" S9.5B                                     | \$28,201       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1311     | SR 1310           | DEAD END        | 0.20   | 1.25" S9.5B                                     | \$27,666       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1346     | SR 1345           | EOM             | 0.58   | 1.25" S9.5B                                     | \$71,291       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1361     | SR 1343           | EOM             | 0.31   | 1.25" S9.5B                                     | \$36,591       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1370     | SR 1129           | DEAD END        | 0.15   | 1.25" S9.5B                                     | \$19,291       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1371     | SR 1370           | DEAD END        | 0.09   | 1.25" S9.5B                                     | \$12,691       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1829     | SR 1837           | EOM             | 0.06   | 1.25" S9.5B                                     | \$9,391        |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1830     | SR 1837           | SR 1838         | 0.18   | 1.25" S9.5B                                     | \$22,591       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1831     | SR 1837           | SR 1838         | 0.18   | 1.25" S9.5B                                     | \$22,591       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1832     | SR 1837           | SR 1838         | 0.17   | 1.25" S9.5B                                     | \$21,491       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1833     | SR 1132           | SR 1838         | 0.20   | 1.25" S9.5B                                     | \$24,791       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1834     | SR 1837           | SR 1838         | 0.11   | 1.25" S9.5B                                     | \$14,891       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1835     | SR 1837           | SR 1338         | 0.09   | 1.25" S9.5B                                     | \$12,691       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1836     | SR 1132           | SR 1838         | 0.12   | 1.25" S9.5B                                     | \$15,991       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1837     | SR 1829           | EOM             | 0.70   | 1.25" S9.5B                                     | \$84,291       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1838     | SR 1836           | SR 1830         | 0.35   | 1.25" S9.5B                                     | \$41,291       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1840     | SR 1115           | DEAD END        | 0.28   | 1.25" S9.5B                                     | \$33,371       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1855     | SR 1270           | DEAD END        | 0.33   | 1.25" S9.5B                                     | \$39,091       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1879     | SR 1145           | EOM             | 0.19   | 1.25" S9.5B                                     | \$23,691       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1884     | SR 1837           | SR 1838         | 0.16   | 1.25" S9.5B                                     | \$20,391       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1897     | SR 1145           | EOM             | 0.07   | 1.25" S9.5B                                     | \$10,491       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1926     | SR 1150           | EOM             | 0.16   | 1.25" S9.5B                                     | \$20,501       |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1935     | SR 1192           | SR 1936         | 0.06   | 1.25" S9.5B                                     | \$9,391        |
| 2030      | 3        | 010-Brunswick | Preservation | SR 1936     | SR 1935           | SR 1935         | 0.27   | 1.25" S9.5B                                     | \$32,491       |
| 2030      | 3        | 031-Duplin    | Resurfacing  | NC 11/903   | NC 11             | Bridge72        | 6.15   | 1.5" S9.5C                                      | \$3,480,197    |
| 2030      | 3        | 031-Duplin    | Resurfacing  | NC 41       | SR 1163           | I-40WB Ramps    | 2.65   | 1.5" S9.5C                                      | \$1,558,147    |
| 2030      | 3        | 031-Duplin    | Resurfacing  | SR 1340     | SR 1342           | SR 1341         | 1.84   | 1.5" S9.5B                                      | \$390,000      |
| 2030      | 3        | 031-Duplin    | Resurfacing  | SR 1348     | US 117            | NC 24 BUS       | 1.14   | 1.5" S9.5B                                      | \$164,700      |
| 2030      | 3        | 031-Duplin    | Resurfacing  | SR 1359     | SR 1306           | DEAD END        | 1.33   | 1.5" S9.5B                                      | \$276,000      |
| 2030      | 3        | 031-Duplin    | Resurfacing  | SR 1362     | SR 1361           | SR 1004         | 0.74   | #67 Mat Seal and 1.5" S9.5A and Widen           | \$118,940      |
| 2030      | 3        | 031-Duplin    | Resurfacing  | SR 1396     | US 117            | SR 1305         | 1.25   | #67 Mat Seal and 1.5" S9.5B                     | \$282,000      |
| 2030      | 3        | 031-Duplin    | Resurfacing  | SR 1513     | SR 1306           | SR 1500         | 2.78   | 1.5" S9.5B                                      | \$556,000      |
| 2030      | 3        | 031-Duplin    | Resurfacing  | SR 1554     | SR 1555           | NC 11           | 1.38   | #67 Mat Seal and 1.5" S9.5B                     | \$355,000      |
| 2030      | 3        | 031-Duplin    | Resurfacing  | SR 1710     | SR 1700           | Lenoir Co Line  | 5.31   | 1.5" S9.5B                                      | \$1,039,554    |
| 2030      | 3        | 031-Duplin    | Resurfacing  | SR 1996     | NC 11             | SR 1141         | 2.57   | 1.5" S9.5B                                      | \$524,000      |
| 2030      | 3        | 031-Duplin    | Resurfacing  | SR 2020     | SR 1148           | MP 019          | 0.19   | #67 Mat Seal and 1.5" S9.5B                     | \$45,000       |
| 2030      | 3        | 031-Duplin    | Preservation | SR 1119     | NC 903            |                 | 0.51   | Seal - Double and Fog Seal                      | \$77,060       |
| 2030      | 3        | 031-Duplin    | Preservation | SR 1322     | SR 1302           | Sampson County  | 0.75   | Seal - Double and Fog Seal                      | \$146,640      |
| 2030      | 3        | 031-Duplin    | Preservation | SR 1358     | SR 1304           | SR 1305         | 1.19   | Seal - Double and Fog Seal                      | \$107,100      |
| 2030      | 3        | 031-Duplin    | Preservation | SR 1420     | SR 1387           | Cul De Sac      | 1.02   | Seal - Double and Fog Seal                      | \$91,800       |
| 2030      | 3        | 031-Duplin    | Preservation | SR 1519     | SR 1501           | SR 1111         | 1.94   | Seal - Double and Fog Seal                      | \$174,000      |
| 2030      | 3        | 031-Duplin    | Preservation | SR 1530     | Wayne County      | SR 1501         | 1.92   | Seal - Double and Fog Seal                      | \$173,000      |
| 2030      | 3        | 031-Duplin    | Preservation | SR 1902     | US 117            | US 117          | 1.39   | Seal - Double and Fog Seal                      | \$125,100      |

| Plan Year | Division | County          | Budget Group | Route              | Begin Description   | End Description      | Length | Treatment                                       | Estimated Cost |
|-----------|----------|-----------------|--------------|--------------------|---------------------|----------------------|--------|-------------------------------------------------|----------------|
| 2030      | 3        | 031-Duplin      | Preservation | SR 1935            | SR 1148             | SR 1162              | 1.44   | Seal - Double and Fog Seal                      | \$129,600      |
| 2030      | 3        | 065-New Hanover | Resurfacing  | SR 1002            | US 117              | SR 1281              | 5.10   | Leveling and 1.5" S9.5B                         | \$1,575,000    |
| 2030      | 3        | 065-New Hanover | Resurfacing  | SR 1492            | US 421              | Masonboro Loop Rd    | 4.11   | Full Depth Patching and 1.5" S9.5B              | \$1,105,000    |
| 2030      | 3        | 065-New Hanover | Resurfacing  | SR 1573            | SR 1539             | Seventh ST           | 2.05   | Mill 1.5" and 1.5" S9.5B                        | \$645,000      |
| 2030      | 3        | 065-New Hanover | Resurfacing  | US 17              | Pine Grove          | US 74                | 3.86   | 1.5" S9.5C                                      | \$3,417,917    |
| 2030      | 3        | 065-New Hanover | Preservation | SR 1349            | SR 1331             | Dead end             | 0.28   | Full Depth Patching and 1.25" S9.5B             | \$78,791       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 1701            | US 421              | CUL-DE-SAC           | 0.34   | 1.0" S4.75A                                     | \$45,291       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 1961            | Masonboro Loop Road | Chalice Lane         | 0.27   | Full Depth Patching and 1.0" S4.75A             | \$76,491       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2238            | SR 2237             | SR 2722              | 0.68   | 1.0" S4.75A                                     | \$127,791      |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2567            | SR 2566             | Cul-De-Sac           | 0.32   | 1.0" S4.75A                                     | \$50,291       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2568            | SR 2567             | Cul-De-Sac           | 0.13   | 1.0" S4.75A                                     | \$26,541       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2569            | SR 2568             | Cul-De-Sac           | 0.10   | 1.0" S4.75A                                     | \$18,791       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2594            | SR 2568             | Cul-De-Sac           | 0.10   | 1.0" S4.75A                                     | \$18,791       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2595            | SR 2567             | Cul-De-Sac           | 0.03   | 1.0" S4.75A                                     | \$10,791       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2601            | SR 2600             | CDS                  | 0.09   | 1.0" S4.75A                                     | \$14,791       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2656            | SR 2195             | DEAD END             | 0.09   | 1.0" S4.75A                                     | \$27,541       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2660            | SR 1331             | CDS                  | 0.08   | 1.0" S9.5B                                      | \$13,491       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2661            | SR 1331             | CDS                  | 0.12   | 1.0" S9.5B                                      | \$17,291       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2694            | SR 2600             | SR 2697              | 0.31   | 1.0" S4.75A                                     | \$67,791       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2695            | SR 2694             | CDS                  | 0.05   | 1.0" S4.75A                                     | \$8,791        |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2696            | SR 2694             | CDS                  | 0.05   | 1.0" S4.75A                                     | \$8,791        |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2697            | SR 2600             | CDS                  | 0.33   | 1.0" S4.75A                                     | \$47,011       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2723            | SR 2725             | US 117 S             | 0.27   | 1.0" S4.75A                                     | \$62,791       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2724            | SR 2723             | SR 2723 + .214 miles | 0.21   | 1.0" S4.75A                                     | \$35,291       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2725            | SR 1327             | SR 2723              | 0.23   | 1.0" S4.75A                                     | \$49,291       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2754            | SR 2694             | SR 1331              | 0.35   | 1.0" S4.75A                                     | \$49,691       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2755            | SR 2754             | CDS                  | 0.09   | 1.0" S4.75A                                     | \$14,791       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2818            | SR 2697             | CDS                  | 0.08   | 1.0" S4.75A                                     | \$13,491       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2819            | SR 2697             | CDS                  | 0.07   | 1.0" S4.75A                                     | \$12,191       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2820            | SR 2600             | CDS                  | 0.05   | 1.0" S4.75A                                     | \$10,191       |
| 2030      | 3        | 065-New Hanover | Preservation | SR 2821            | SR 2697             | CDS                  | 0.04   | 1.0" S4.75A                                     | \$8,737        |
| 2030      | 3        | 067-Onslow      | Resurfacing  | Ernest King        | SR 1107             | Cul-De-Sac           | 0.97   | 1.5" S9.5B                                      | \$209,520      |
| 2030      | 3        | 067-Onslow      | Resurfacing  | Five Mile Rd       | SR 1205             | NC 111               | 5.03   | 1.5" S9.5B                                      | \$1,136,780    |
| 2030      | 3        | 067-Onslow      | Resurfacing  | Gregory Fork Rd    | US 258              | SR 1231              | 2.81   | 1.5" S9.5B                                      | \$606,960      |
| 2030      | 3        | 067-Onslow      | Resurfacing  | Harris Creek Rd    | NC 53               | SR 1105              | 3.77   | 1.25" S9.5B                                     | \$512,720      |
| 2030      | 3        | 067-Onslow      | Resurfacing  | Hunters Trl        | NC 24               | SR 2329              | 1.31   | 1.5" S9.5B                                      | \$281,880      |
| 2030      | 3        | 067-Onslow      | Resurfacing  | Lake Cole Rd       | SR 1413             | SR 1414              | 0.83   | 1.5" S9.5B                                      | \$179,280      |
| 2030      | 3        | 067-Onslow      | Resurfacing  | Lake Cole Rd       | SR 1886             | SR 1415              | 0.66   | 1.5" S9.5B                                      | \$142,560      |
| 2030      | 3        | 067-Onslow      | Resurfacing  | NC 53              | US 17               | NC 24                | 2.45   | Mill 1.5" and 1.5" S9.5C                        | \$2,993,364    |
| 2030      | 3        | 067-Onslow      | Resurfacing  | Old Hammocks Beach | NC 24               | SR 1511              | 1.41   | 1.5" S9.5B                                      | \$318,660      |
| 2030      | 3        | 067-Onslow      | Resurfacing  | Old US 17          | US 17               | US 17                | 0.97   | Mill 1.5" and 1.5" S9.5B                        | \$266,750      |
| 2030      | 3        | 067-Onslow      | Resurfacing  | Pony Farm Rd       | SR 1215             | NC 53                | 1.62   | 1.5" S9.5B                                      | \$349,920      |
| 2030      | 3        | 067-Onslow      | Resurfacing  | Wheeler Creek Rd   | NC 172              | SR 1541              | 0.69   | 1.5" S9.5B and Widen                            | \$247,020      |
| 2030      | 3        | 067-Onslow      | Preservation | Cavanaughtown      | 1302                | SR 1304              | 2.09   | Seal - Double                                   | \$109,725      |
| 2030      | 3        | 067-Onslow      | Preservation | Chadwick Acres Rd  | SR 1518             | SR 1695              | 2.04   | 1.25" S9.5B                                     | \$277,440      |
| 2030      | 3        | 067-Onslow      | Preservation | Clearview Dr       | SR 1531             | SR 2231              | 0.30   | 1.25" S9.5B                                     | \$40,256       |
| 2030      | 3        | 067-Onslow      | Preservation | Cypress Creek Rd   | NC 111              | Duplin County Line   | 3.69   | Seal - Double                                   | \$202,895      |
| 2030      | 3        | 067-Onslow      | Preservation | Falcon Crest       | SR 1213             | SR 2108              | 0.33   | 1.25" S9.5B                                     | \$61,380       |
| 2030      | 3        | 067-Onslow      | Preservation | Greenwood Rd       | SR 1253             | Dead End             | 0.15   | 1.25" S9.5B                                     | \$22,500       |
| 2030      | 3        | 067-Onslow      | Preservation | Hammocks Beach Rd  | NC 24               | End of Maint         | 2.19   | 1.25" S9.5B                                     | \$319,740      |
| 2030      | 3        | 067-Onslow      | Preservation | Lake Dr            | SR 1252             | Dead End             | 0.23   | 1.0" S4.75A                                     | \$34,500       |
| 2030      | 3        | 067-Onslow      | Preservation | Maple Dr           | SR 1694             | Dead End             | 0.24   | 1.25" S9.5B                                     | \$32,640       |
| 2030      | 3        | 067-Onslow      | Preservation | Morris Landing Rd  | SR 1534             | End Maint.           | 1.67   | Seal - Double                                   | \$87,675       |
| 2030      | 3        | 067-Onslow      | Preservation | Pineview Rd        | NC 111              | EOM                  | 0.22   | 1.25" S9.5B                                     | \$40,900       |
| 2030      | 3        | 067-Onslow      | Preservation | Ridgewood Rd       | NC 111              | EOM                  | 0.23   | 1.25" S9.5B                                     | \$34,500       |
| 2030      | 3        | 067-Onslow      | Preservation | Silver Maple Ct    | SR 2231             | Dead End             | 0.08   | 1.25" S9.5B                                     | \$10,336       |
| 2030      | 3        | 071-Pender      | Resurfacing  | SR 1100            | SR 1201             | NC 53                | 3.50   | Full Depth Patching and 1.5" S9.5B and Widening | \$1,270,000    |
| 2030      | 3        | 071-Pender      | Resurfacing  | SR 1206            | SR 1201             | SR 1207              | 3.14   | Full Depth Patching and 1.5" S9.5B              | \$690,800      |
| 2030      | 3        | 071-Pender      | Resurfacing  | SR 1364            | SR 1563             | EOM                  | 0.60   | Full Depth Patching and 1.5" S9.5B              | \$135,000      |

| Plan Year | Division | County        | Budget Group | Route   | Begin Description | End Description | Length | Treatment                           | Estimated Cost |
|-----------|----------|---------------|--------------|---------|-------------------|-----------------|--------|-------------------------------------|----------------|
| 2030      | 3        | 071-Pender    | Resurfacing  | SR 1561 | US 17             | EOM             | 2.65   | Full Depth Patching and 1.5" S9.5B  | \$583,000      |
| 2030      | 3        | 071-Pender    | Resurfacing  | SR 1563 | SR 1759           | SR 1561         | 1.66   | Full Depth Patching and 1.5" S9.5B  | \$400,000      |
| 2030      | 3        | 071-Pender    | Resurfacing  | SR 1565 | US 17             | SR 1563         | 3.35   | Full Depth Patching and 1.5" S9.5B  | \$750,000      |
| 2030      | 3        | 071-Pender    | Resurfacing  | SR 1570 | US 17             | EOM             | 1.64   | Full Depth Patching and 1.5" S9.5B  | \$370,000      |
| 2030      | 3        | 071-Pender    | Resurfacing  | US 421  | SR 1128           | Sampson County  | 8.14   | 1.5" S9.5C                          | \$2,972,747    |
| 2030      | 3        | 071-Pender    | Preservation | SR 1122 | US 421            | NC 53           | 1.15   | Full Depth Patching and 1.5" S9.5B  | \$230,000      |
| 2030      | 3        | 071-Pender    | Preservation | SR 1212 | SR 1211           | US 421          | 1.30   | Full Depth Patching and 1.0" S4.75A | \$145,000      |
| 2030      | 3        | 071-Pender    | Preservation | SR 1309 | NC 11             | SR 1313         | 0.16   | .75" S4.75A                         | \$17,600       |
| 2030      | 3        | 071-Pender    | Preservation | SR 1403 | NC 53             | SR 1120         | 2.40   | Full Depth Patching and 1.5" S9.5B  | \$270,000      |
| 2030      | 3        | 082-Sampson   | Resurfacing  | SR 1214 | SR 1219           | SR 1222         | 9.76   | 1.25" S9.5A and Widen               | \$1,854,590    |
| 2030      | 3        | 082-Sampson   | Resurfacing  | SR 1233 | SR 1233           | SR 1233         | 0.57   | Mill Curb and 1.5" S9.5B            | \$114,000      |
| 2030      | 3        | 082-Sampson   | Resurfacing  | SR 1311 | SR 1006           | US 421          | 7.68   | 1.25" S9.5B                         | \$1,382,400    |
| 2030      | 3        | 082-Sampson   | Resurfacing  | SR 1446 | SR 1005           | SR 1006         | 8.30   | 1.25" S9.5B                         | \$1,494,000    |
| 2030      | 3        | 082-Sampson   | Resurfacing  | SR 1492 | SR 1414           | SR 1501         | 1.48   | 1.25" S9.5B                         | \$296,000      |
| 2030      | 3        | 082-Sampson   | Resurfacing  | SR 1501 | SR 1492           | SR 1233         | 0.37   | 1.25" S9.5B                         | \$76,000       |
| 2030      | 3        | 082-Sampson   | Resurfacing  | US 701  | Traffic Circle    | Johnston County | 1.96   | 1.5" S9.5C                          | \$855,627      |
| 2030      | 3        | 082-Sampson   | Resurfacing  | US 701  | SR 1746           | Traffic Circle  | 9.90   | 1.5" S9.5C                          | \$4,160,747    |
| 2030      | 3        | 082-Sampson   | Preservation | SR 1211 | US 701            | SR 1214         | 6.95   | Seal - Double and Fog Seal          | \$243,250      |
| 2030      | 3        | 082-Sampson   | Preservation | SR 1452 | SR 1006           | SR 1472         | 3.53   | Seal - Double and Fog Seal          | \$123,550      |
| 2030      | 3        | 082-Sampson   | Preservation | SR 1620 | US 13             | NC 55           | 11.24  | Seal - Double and Fog Seal          | \$393,400      |
| 2030      | 3        | 082-Sampson   | Preservation | SR 1742 | SR 1751           | SR 1731         | 9.99   | Seal - Double and Fog Seal          | \$325,000      |
| 2031      | 3        | 010-Brunswick | Resurfacing  | SR 1342 | SR 1345           | SR 1340         | 7.13   | Full Depth Patching and 1.5" S9.5B  | \$1,635,000    |
| 2031      | 3        | 010-Brunswick | Resurfacing  | SR 1401 | SR 1402           | US 17           | 2.41   | 1.5" S9.5B                          | \$610,000      |
| 2031      | 3        | 010-Brunswick | Resurfacing  | SR 1402 | US 17             | SR 1401         | 2.11   | 1.5" S9.5B                          | \$510,000      |
| 2031      | 3        | 010-Brunswick | Resurfacing  | SR 1539 | SR 1521           | EOM             | 4.15   | 1.5" S9.5B and Widen                | \$1,650,250    |
| 2031      | 3        | 010-Brunswick | Resurfacing  | SR 1629 | EOM               | Nassau Rd       | 0.65   | 1.5" S9.5B                          | \$157,000      |
| 2031      | 3        | 010-Brunswick | Resurfacing  | SR 1630 | Nassau Rd         | NC 87           | 0.19   | 1.5" S9.5B                          | \$46,500       |
| 2031      | 3        | 010-Brunswick | Resurfacing  | US 17 N | US 17 BUS         | SR 1130         | 3.84   | 1.5" S9.5C                          | \$1,609,102    |
| 2031      | 3        | 010-Brunswick | Resurfacing  | US 17 S | SR 1130           | US 17 BUS       | 3.83   | 1.5" S9.5C                          | \$1,603,027    |
| 2031      | 3        | 010-Brunswick | Preservation | SR 1245 | SR 1115           | DEAD END        | 0.91   | 1.5" S9.5B                          | \$136,128      |
| 2031      | 3        | 010-Brunswick | Preservation | SR 1354 | SR 1300           | DEAD END        | 0.40   | 1.25" S9.5B                         | \$58,828       |
| 2031      | 3        | 010-Brunswick | Preservation | SR 1372 | SR 1304           | DEAD END        | 0.22   | 1.25" S9.5B                         | \$33,853       |
| 2031      | 3        | 010-Brunswick | Preservation | SR 1400 | SR 1448           | EOM             | 0.80   | 1.25" S9.5B                         | \$125,833      |
| 2031      | 3        | 010-Brunswick | Preservation | SR 1439 | SR 1438           | DEAD END        | 0.74   | 1.25" S9.5B                         | \$98,228       |
| 2031      | 3        | 010-Brunswick | Preservation | SR 1543 | NC 133            | SR 1544         | 0.07   | 1.25" S9.5B                         | \$12,378       |
| 2031      | 3        | 010-Brunswick | Preservation | SR 1544 | SR 1546           | END OF MAINT    | 1.10   | 1.25" S9.5B                         | \$145,378      |
| 2031      | 3        | 010-Brunswick | Preservation | SR 1546 | SR 1544           | SR 1544         | 0.21   | 1.25" S9.5B                         | \$31,878       |
| 2031      | 3        | 010-Brunswick | Preservation | SR 1547 | SR 1544           | NC 133          | 0.37   | 1.25" S9.5B                         | \$52,828       |
| 2031      | 3        | 010-Brunswick | Preservation | SR 1583 | SR 1544           | DEAD END        | 0.43   | 1.25" S9.5B                         | \$64,878       |
| 2031      | 3        | 010-Brunswick | Preservation | SR 1823 | SR 1112           | SR 1893         | 0.51   | 1.25" S9.5B                         | \$72,830       |
| 2031      | 3        | 010-Brunswick | Preservation | SR 1824 | SR 1112           | SR 1893         | 0.47   | 1.25" S9.5B                         | \$63,878       |
| 2031      | 3        | 010-Brunswick | Preservation | SR 1892 | SR 1112           | SR 1893         | 0.45   | 1.25" S9.5B                         | \$67,958       |
| 2031      | 3        | 010-Brunswick | Preservation | SR 1893 | SR 1892           | DEAD END        | 0.17   | 1.25" S9.5B                         | \$30,628       |
| 2031      | 3        | 031-Duplin    | Resurfacing  | NC 41   | Clay Hill Ln      | Bridge 65       | 7.00   | 1.5" S9.5C                          | \$2,601,902    |
| 2031      | 3        | 031-Duplin    | Resurfacing  | NC 50   | SR 1830           | NC 41           | 6.04   | 1.5" S9.5C and Widen                | \$2,045,452    |
| 2031      | 3        | 031-Duplin    | Resurfacing  | SR 1116 | NC 24             | US 117          | 1.55   | 1.5" S9.5B                          | \$300,000      |
| 2031      | 3        | 031-Duplin    | Resurfacing  | SR 1125 | SR 1102           | SR 1103         | 1.72   | 1.5" S9.5B                          | \$340,000      |
| 2031      | 3        | 031-Duplin    | Resurfacing  | SR 1155 | Pender County     | SR 1156         | 1.24   | 1.5" S9.5B                          | \$280,000      |
| 2031      | 3        | 031-Duplin    | Resurfacing  | SR 1161 | SR 1911           | EOM             | 1.64   | 1.5" S9.5B                          | \$320,000      |
| 2031      | 3        | 031-Duplin    | Resurfacing  | SR 1305 | SR 1304           | SR 1307         | 1.78   | 1.5" S9.5B                          | \$360,000      |
| 2031      | 3        | 031-Duplin    | Resurfacing  | SR 1306 | NC 111            | CL              | 3.67   | 1.5" S9.5B                          | \$740,000      |
| 2031      | 3        | 031-Duplin    | Resurfacing  | SR 1317 | US 117            | NC 403          | 1.38   | 1.5" S9.5B                          | \$280,000      |
| 2031      | 3        | 031-Duplin    | Resurfacing  | SR 1531 | NC 111            | SR 1306         | 2.59   | 1.5" S9.5B                          | \$520,000      |
| 2031      | 3        | 031-Duplin    | Resurfacing  | SR 1733 | SR 1732           | NC 241          | 1.50   | 1.5" S9.5B                          | \$300,000      |
| 2031      | 3        | 031-Duplin    | Resurfacing  | SR 1740 | NC 241            | DE              | 0.87   | 1.5" S9.5B                          | \$180,000      |
| 2031      | 3        | 031-Duplin    | Resurfacing  | SR 1807 | SR 1801           | SR 1715         | 1.66   | 1.5" S9.5B                          | \$335,000      |
| 2031      | 3        | 031-Duplin    | Resurfacing  | SR 1911 | SR 1915           | US 117          | 1.64   | 1.5" S9.5B                          | \$320,000      |
| 2031      | 3        | 031-Duplin    | Resurfacing  | SR 1917 | SR 1915           | SR 1911         | 0.41   | #67 Mat Seal and 1.5" S9.5B         | \$200,000      |
| 2031      | 3        | 031-Duplin    | Preservation | SR 1306 | SR 1500           | SR 1519         | 1.66   | Crack Seal                          | \$9,000        |

| Plan Year | Division | County          | Budget Group | Route              | Begin Description | End Description      | Length | Treatment                           | Estimated Cost |
|-----------|----------|-----------------|--------------|--------------------|-------------------|----------------------|--------|-------------------------------------|----------------|
| 2031      | 3        | 031-Duplin      | Preservation | SR 1322            | SR 1302           | Sampson County Line  | 0.75   | Patching                            | \$146,640      |
| 2031      | 3        | 031-Duplin      | Preservation | SR 1367            | SR 1365           | SR 1368              | 1.92   | Patching - Wheelpath                | \$210,000      |
| 2031      | 3        | 031-Duplin      | Preservation | SR 1385            | NC 50             | SR 1346              | 1.42   | Seal - Double                       | \$145,000      |
| 2031      | 3        | 031-Duplin      | Preservation | SR 1501            | SR 1569           | SR 1306              | 9.41   | Crack Seal                          | \$51,000       |
| 2031      | 3        | 031-Duplin      | Preservation | SR 1715            | NC 24             | SR 1809              | 6.42   | Crack Seal                          | \$35,000       |
| 2031      | 3        | 031-Duplin      | Preservation | SR 1729            | NC 24             | NC 24                | 2.30   | Seal - Double and Fog Seal          | \$100,000      |
| 2031      | 3        | 031-Duplin      | Preservation | SR 1912            | US 117            | NC 11                | 4.67   | Seal - Triple and Fog Seal          | \$480,000      |
| 2031      | 3        | 065-New Hanover | Resurfacing  | NC 140 E           | NC 417 joint      | US 17                | 1.90   | 1.5" S9.5C                          | \$1,353,902    |
| 2031      | 3        | 065-New Hanover | Resurfacing  | NC 140 EB Off Ramp | NC 140            | US 17                | 0.34   | 1.5" S9.5C                          | \$253,902      |
| 2031      | 3        | 065-New Hanover | Resurfacing  | NC 140 W           | US 17             | NC 417 joint         | 2.20   | 1.5" S9.5C                          | \$1,353,906    |
| 2031      | 3        | 065-New Hanover | Resurfacing  | NC 140 WB On Ramp  | US 17             | NC 140               | 0.39   | 1.5" S9.5C                          | \$253,902      |
| 2031      | 3        | 065-New Hanover | Resurfacing  | SR 1276            | US 421            | SR 1576              | 1.45   | Full Depth Patching and 1.25" S9.5B | \$397,925      |
| 2031      | 3        | 065-New Hanover | Resurfacing  | SR 1378            | NC 132            | SR 2091              | 0.05   | Full Depth Patching and 1.25" S9.5B | \$110,000      |
| 2031      | 3        | 065-New Hanover | Resurfacing  | SR 1491            | SR 1400           | SR 1400 + 2miles     | 2.00   | 1.5" S9.5B and Widen                | \$550,000      |
| 2031      | 3        | 065-New Hanover | Resurfacing  | SR 1630            | SR 1628           | X-Cross              | 0.04   | Full Depth Patching and 1.25" S9.5B | \$10,175       |
| 2031      | 3        | 065-New Hanover | Resurfacing  | SR 1774            | S College Rd      | Mako Dr              | 1.31   | Mill 1.5" and 1.5" S9.5B            | \$360,250      |
| 2031      | 3        | 065-New Hanover | Resurfacing  | SR 1775            | Crosswinds Dr     | Wedgefield Dr        | 0.44   | Mill 1.5" and 1.5" S9.5B            | \$120,175      |
| 2031      | 3        | 065-New Hanover | Resurfacing  | SR 1776            | Crosswinds Dr     | Dead End             | 0.19   | Mill 1.5" and 1.5" S9.5B            | \$52,250       |
| 2031      | 3        | 065-New Hanover | Resurfacing  | SR 1953            | Myrtle Grove Rd   | Lydden Rd            | 0.79   | Mill 1.5" and 1.5" S9.5B            | \$217,250      |
| 2031      | 3        | 065-New Hanover | Resurfacing  | SR 2528            | Crosswinds Dr     | Dead End             | 0.02   | Mill 1.5" and 1.5" S9.5B            | \$5,500        |
| 2031      | 3        | 065-New Hanover | Resurfacing  | SR 2529            | Crosswinds Dr     | Wedgefield Dr        | 0.15   | Mill 1.5" and 1.5" S9.5B            | \$40,975       |
| 2031      | 3        | 065-New Hanover | Resurfacing  | SR 2530            | Windjammer Dr     | Dead End             | 0.11   | Mill 1.5" and 1.5" S9.5B            | \$30,250       |
| 2031      | 3        | 065-New Hanover | Resurfacing  | SR 2531            | Crosscurrent Pl   | Dead End             | 0.06   | Mill 1.5" and 1.5" S9.5B            | \$16,500       |
| 2031      | 3        | 065-New Hanover | Resurfacing  | SR 3100            | Wedgefield Dr     | Crosswinds Dr        | 0.16   | Mill 1.5" and 1.5" S9.5B            | \$42,625       |
| 2031      | 3        | 065-New Hanover | Resurfacing  | SR 3101            | Masonboro Loop    | Long Point Rd        | 0.35   | Mill 1.5" and 1.5" S9.5B            | \$94,875       |
| 2031      | 3        | 065-New Hanover | Resurfacing  | SR 3102            | Downrigger Dr     | Crosswinds Dr        | 0.24   | Mill 1.5" and 1.5" S9.5B            | \$66,000       |
| 2031      | 3        | 065-New Hanover | Resurfacing  | SR 3111            | CDS               | SR 1774              | 0.05   | 1.0" S9.5B                          | \$12,650       |
| 2031      | 3        | 065-New Hanover | Resurfacing  | US 17 N            | SR 1402           | Pender County        | 1.74   | 1.5" S9.5C                          | \$801,649      |
| 2031      | 3        | 065-New Hanover | Resurfacing  | US 17 S            | Pender County     | SR 1402              | 1.79   | 1.5" S9.5C                          | \$822,670      |
| 2031      | 3        | 065-New Hanover | Preservation | SR 1954            | Sentry Oaks Dr    | Dead End             | 0.35   | 1.0" S4.75A                         | \$78,500       |
| 2031      | 3        | 065-New Hanover | Preservation | SR 1955            | Sentry Oaks Dr    | Lanham Dr            | 0.18   | 1.0" S4.75A                         | \$37,500       |
| 2031      | 3        | 065-New Hanover | Preservation | SR 1956            | Ambleside Dr      | Rowsley St           | 0.20   | 1.0" S4.75A                         | \$42,985       |
| 2031      | 3        | 065-New Hanover | Preservation | SR 1957            | Ambleside Dr      | Dead End             | 0.06   | 1.0" S4.75A                         | \$12,500       |
| 2031      | 3        | 065-New Hanover | Preservation | SR 1967            | Elgin St          | Sentry Oaks Dr       | 0.25   | 1.0" S4.75A                         | \$48,000       |
| 2031      | 3        | 065-New Hanover | Preservation | SR 2059            | SR 2061           | SR 1380              | 0.71   | 1.0" S4.75A                         | \$95,500       |
| 2031      | 3        | 065-New Hanover | Preservation | SR 2164            | SR 2148           | SR 2242              | 0.40   | 1.0" S4.75A                         | \$72,000       |
| 2031      | 3        | 065-New Hanover | Preservation | SR 2222            | NC 133            | NC 133 + 0.233 miles | 0.23   | 1.0" S4.75A                         | \$38,500       |
| 2031      | 3        | 065-New Hanover | Preservation | SR 2348            | SR 1276           | SR 2374              | 1.31   | 1.0" S4.75A                         | \$205,000      |
| 2031      | 3        | 065-New Hanover | Preservation | SR 2355            | SR 2348           | Cul-De-Sac           | 0.05   | 1.0" S4.75A                         | \$10,250       |
| 2031      | 3        | 065-New Hanover | Preservation | SR 2371            | SR 2348           | Dead End             | 0.49   | 1.0" S4.75A                         | \$65,000       |
| 2031      | 3        | 065-New Hanover | Preservation | SR 2900            | Lanham Dr         | Sentry Oaks Dr       | 0.30   | 1.0" S4.75A                         | \$58,000       |
| 2031      | 3        | 065-New Hanover | Preservation | SR 2902            | Ambleside Dr      | Lydden Rd            | 0.19   | 1.0" S4.75A                         | \$28,750       |
| 2031      | 3        | 065-New Hanover | Preservation | SR 2903            | Granby St         | Dead End             | 0.05   | 1.0" S4.75A                         | \$13,750       |
| 2031      | 3        | 067-Onslow      | Resurfacing  | Belgrade Ext       | US 17             | SR 1434              | 0.15   | Mill 1.5" and 1.5" S9.5B            | \$38,500       |
| 2031      | 3        | 067-Onslow      | Resurfacing  | Belgrade-Swansboro | NC 24             | US 17                | 4.20   | 1.5" S9.5B                          | \$949,200      |
| 2031      | 3        | 067-Onslow      | Resurfacing  | Great Neck Landing | SR 1503           | Dead End             | 0.95   | 1.5" S9.5B and Widen                | \$340,100      |
| 2031      | 3        | 067-Onslow      | Resurfacing  | NC 210             | US 17             | NC 172               | 4.06   | 1.5" S9.5C                          | \$3,058,490    |
| 2031      | 3        | 067-Onslow      | Resurfacing  | Pony Farm Rd       | US 258            | SR 1213              | 3.39   | 1.5" S9.5B                          | \$732,240      |
| 2031      | 3        | 067-Onslow      | Resurfacing  | Potters Hill Rd    | SR 1235           | Duplin County Line   | 2.51   | 1.5" S9.5B                          | \$552,200      |
| 2031      | 3        | 067-Onslow      | Resurfacing  | Richlands Loop Rd  | SR 1301           | US 258               | 2.84   | 1.5" S9.5B                          | \$613,440      |
| 2031      | 3        | 067-Onslow      | Resurfacing  | Warren Taylor Rd   | US 258            | SR 1301              | 1.09   | 1.5" S9.5B                          | \$235,224      |
| 2031      | 3        | 067-Onslow      | Resurfacing  | White Oak River Rd | US 17             | EOM                  | 2.71   | 1.25" S9.5B                         | \$367,200      |
| 2031      | 3        | 067-Onslow      | Resurfacing  | Wolf Swamp Rd      | SR 1406           | US 17                | 1.20   | 1.5" S9.5B                          | \$259,200      |
| 2031      | 3        | 067-Onslow      | Preservation | Alphin Rd          | SR 1236           | Jones Co Line        | 0.82   | Seal - Double                       | \$43,050       |
| 2031      | 3        | 067-Onslow      | Preservation | Backfield Pl       | SR 1125           | Dead End             | 0.54   | 1.25" S9.5B                         | \$73,440       |
| 2031      | 3        | 067-Onslow      | Preservation | Beaver Trl         | SR 1603           | EOM                  | 0.17   | 1.0" S4.75A                         | \$21,250       |
| 2031      | 3        | 067-Onslow      | Preservation | Brighttown         | SR 1434           | SR 1428              | 1.26   | 1.25" S9.5B                         | \$171,360      |
| 2031      | 3        | 067-Onslow      | Preservation | Comfort Rd         | US 258            | County Line          | 6.30   | Seal - Double                       | \$330,750      |
| 2031      | 3        | 067-Onslow      | Preservation | Cox                | SR 1302           | SR 1304              | 0.37   | Seal - Double                       | \$19,425       |



| Plan Year | Division | County        | Budget Group | Route             | Begin Description | End Description     | Length | Treatment                             | Estimated Cost |
|-----------|----------|---------------|--------------|-------------------|-------------------|---------------------|--------|---------------------------------------|----------------|
| 2031      | 3        | 067-Onslow    | Preservation | Deer Run          | SR 1603           | EOM                 | 0.17   | 1.0" S4.75A                           | \$21,250       |
| 2031      | 3        | 067-Onslow    | Preservation | Deppe Loop Rd     | US 17             | US 17               | 1.90   | Seal - Double                         | \$99,750       |
| 2031      | 3        | 067-Onslow    | Preservation | Deppe Rd          | SR 1428           | US 17               | 3.60   | Seal - Double                         | \$216,000      |
| 2031      | 3        | 067-Onslow    | Preservation | Elijah Ct         | SR 2427           | CDS                 | 0.05   | 1.25" S9.5B                           | \$6,800        |
| 2031      | 3        | 067-Onslow    | Preservation | Fox Ln            | SR 1603           | EOM                 | 0.17   | 1.0" S4.75A                           | \$21,250       |
| 2031      | 3        | 067-Onslow    | Preservation | Franktown Rd      | SR 1003           | SR 1311             | 2.14   | Crack Seal                            | \$13,375       |
| 2031      | 3        | 067-Onslow    | Preservation | Hardison Rd       | SR 1534           | SR 1538             | 1.70   | Seal - Double                         | \$89,250       |
| 2031      | 3        | 067-Onslow    | Preservation | Harris Creek Loop | SR 1109           | SR 1109             | 1.20   | Seal - Double                         | \$63,000       |
| 2031      | 3        | 067-Onslow    | Preservation | Mill River Rd     | SR 1105           | EOM                 | 0.52   | 1.25" S9.5B                           | \$70,720       |
| 2031      | 3        | 067-Onslow    | Preservation | Seagull Way       | SR 1603           | EOM                 | 0.20   | 1.0" S4.75A                           | \$25,000       |
| 2031      | 3        | 071-Pender    | Resurfacing  | NC 11/53          | Bladen County     | E limit of Atkinson | 4.60   | 1.5" S9.5C and Widen                  | \$1,673,102    |
| 2031      | 3        | 071-Pender    | Resurfacing  | NC 210            | US 421            | SR 1102             | 8.01   | 1.5" S9.5C                            | \$2,168,542    |
| 2031      | 3        | 071-Pender    | Resurfacing  | SR 1119           | NC 210            | NC 210              | 1.53   | Full Depth Patching and 1.5" S9.5B    | \$180,625      |
| 2031      | 3        | 071-Pender    | Resurfacing  | SR 1128           | SR 1100           | US 421              | 7.95   | 1.5" S9.5B and Widen                  | \$2,530,000    |
| 2031      | 3        | 071-Pender    | Resurfacing  | SR 1303           | SR 1001           | SAMPSON CO          | 0.90   | Full Depth Patching and 1.5" S9.5B    | \$123,957      |
| 2031      | 3        | 071-Pender    | Resurfacing  | SR 1529           | SR 1520           | EOM                 | 2.40   | Full Depth Patching and 1.5" S9.5B    | \$301,000      |
| 2031      | 3        | 071-Pender    | Resurfacing  | SR 1597           | SR 1529           | EOM                 | 0.28   | Full Depth Patching and 1.5" S9.5B    | \$34,000       |
| 2031      | 3        | 071-Pender    | Preservation | SR 1318           | NC 53             | US 117              | 6.60   | #67 Mat Seal and 1.5" S9.5A and Widen | \$667,000      |
| 2031      | 3        | 082-Sampson   | Resurfacing  | SR 1001           | US 421            | Duplin County       | 3.22   | 1.25" S9.5B                           | \$563,500      |
| 2031      | 3        | 082-Sampson   | Resurfacing  | SR 1005           | Cumberland County | Johnston County     | 10.60  | 1.25" S9.5B                           | \$1,855,000    |
| 2031      | 3        | 082-Sampson   | Resurfacing  | SR 1006           | SR 1832           | NC 242              | 6.00   | 1.25" S9.5B                           | \$1,050,000    |
| 2031      | 3        | 082-Sampson   | Resurfacing  | SR 1121           | SR 1120           | SR 1007             | 3.85   | 1.5" S9.5B                            | \$770,000      |
| 2031      | 3        | 082-Sampson   | Resurfacing  | SR 1155           | US 421            | NC 41               | 0.77   | 1.5" S9.5B                            | \$140,400      |
| 2031      | 3        | 082-Sampson   | Resurfacing  | SR 1463           | US 421            | SR 1456             | 3.10   | 1.5" S9.5B                            | \$620,000      |
| 2031      | 3        | 082-Sampson   | Resurfacing  | SR 1816           | SR 1703           | SR 1809             | 1.22   | 1.5" S9.5B                            | \$244,000      |
| 2031      | 3        | 082-Sampson   | Resurfacing  | US 421            | SR 1475           | Harnett County      | 9.40   | 1.5" S9.5C                            | \$3,230,764    |
| 2031      | 3        | 082-Sampson   | Resurfacing  | US 701            | US 701 BUS        | SR 1746             | 4.50   | 1.5" S9.5C                            | \$1,925,902    |
| 2031      | 3        | 082-Sampson   | Preservation | SR 1131           | NC 41             | SR 1133             | 4.56   | Seal - Double and Fog Seal            | \$159,600      |
| 2031      | 3        | 082-Sampson   | Preservation | SR 1206           | SR 1157           | SR 1211             | 3.88   | Seal - Double and Fog Seal            | \$135,800      |
| 2031      | 3        | 082-Sampson   | Preservation | SR 1486           | SR 1414           | End Maint.          | 0.53   | Seal - Double and Fog Seal            | \$18,550       |
| 2031      | 3        | 082-Sampson   | Preservation | SR 1636           | SR 1002           | NC 55               | 13.33  | Seal - Double and Fog Seal            | \$466,550      |
| 2031      | 3        | 082-Sampson   | Preservation | SR 1811           | SR 1337           | US 421              | 1.28   | Seal - Double and Fog Seal            | \$44,800       |
| 2031      | 3        | 082-Sampson   | Preservation | SR 1904           | NC 403            | Duplin Co. Line     | 7.72   | Seal - Double and Fog Seal            | \$250,000      |
| 2027      | 4        | 033-Edgecombe | Resurfacing  | SR 1003           | NC 111            | US 258              | 2.66   | 1.5" S9.5B and Widen                  | \$805,650      |
| 2027      | 4        | 033-Edgecombe | Resurfacing  | SR 1003           | NC 43             | NC 111              | 1.81   | 1.5" S9.5B                            | \$407,770      |
| 2027      | 4        | 033-Edgecombe | Resurfacing  | SR 1123           | NC 42             | NC 111              | 0.94   | 1.5" S9.5B                            | \$201,600      |
| 2027      | 4        | 033-Edgecombe | Resurfacing  | SR 1308           | SR 1211           | 033                 | 1.08   | Mill 1.5" and 1.5" S9.5B              | \$309,560      |
| 2027      | 4        | 033-Edgecombe | Resurfacing  | SR 1340           | US 258            | Dead End            | 0.57   | 1.5" S9.5B                            | \$139,650      |
| 2027      | 4        | 033-Edgecombe | Resurfacing  | SR 1343           | US 258            | Dead End            | 0.26   | 1.5" S9.5B                            | \$50,150       |
| 2027      | 4        | 033-Edgecombe | Resurfacing  | SR 1344           | US 258            | NC 111              | 1.92   | 1.5" S9.5B                            | \$456,650      |
| 2027      | 4        | 033-Edgecombe | Resurfacing  | SR 1356           | SR 1343           | Dead End            | 0.05   | 1.25" S9.5B                           | \$6,750        |
| 2027      | 4        | 033-Edgecombe | Resurfacing  | SR 1357           | SR 1343           | Dead End            | 0.10   | 1.25" S9.5B                           | \$15,650       |
| 2027      | 4        | 033-Edgecombe | Resurfacing  | SR 1374           | NC-111            | NC-122              | 0.57   | 1.5" S9.5B                            | \$101,590      |
| 2027      | 4        | 033-Edgecombe | Resurfacing  | SR 1603           | US 258            | SR 1601             | 1.11   | 1.5" S9.5B                            | \$175,400      |
| 2027      | 4        | 033-Edgecombe | Resurfacing  | US 258            | Pitt County Line  | NC 42               | 7.03   | Mill 1.5" and 1.5" S9.5C              | \$2,075,550    |
| 2027      | 4        | 033-Edgecombe | Resurfacing  | US 258            | NC 42             | SR 1344             | 7.01   | Mill 1.5" and 1.5" S9.5C              | \$2,074,550    |
| 2027      | 4        | 033-Edgecombe | Preservation | NC 43             | SR 1126 South End | US 64A              | 7.63   | Crack Seal                            | \$77,000       |
| 2027      | 4        | 033-Edgecombe | Preservation | SR 1003           | NC 43             | Wilson County Line  | 5.54   | Microsurface                          | \$435,000      |
| 2027      | 4        | 033-Edgecombe | Preservation | SR 1113           | SR 1108           | SR 1004             | 0.77   | Microsurface                          | \$57,750       |
| 2027      | 4        | 033-Edgecombe | Preservation | SR 1130           | SR 1003           | NC 43               | 1.42   | Microsurface                          | \$106,500      |
| 2027      | 4        | 042-Halifax   | Resurfacing  | NC 481            | I-95              | NC 481 Bus          | 4.20   | Mill 1.5" and 1.5" S9.5C              | \$1,322,850    |
| 2027      | 4        | 042-Halifax   | Resurfacing  | SR 1100           | SR 1003           | SR 1003             | 3.95   | 1.5" S9.5B                            | \$630,550      |
| 2027      | 4        | 042-Halifax   | Resurfacing  | SR 1103           | SR 1003           | SR 1114             | 2.85   | 1.5" S9.5B                            | \$502,000      |
| 2027      | 4        | 042-Halifax   | Resurfacing  | SR 1210           | I-95              | SR 1002             | 2.18   | 1.5" S9.5B                            | \$382,350      |
| 2027      | 4        | 042-Halifax   | Resurfacing  | SR 1216           | NC 561            | SR 1002             | 4.20   | 1.5" S9.5B                            | \$702,650      |
| 2027      | 4        | 042-Halifax   | Resurfacing  | SR 1220           | SR 1220           | SR 1243             | 0.51   | 1.5" S9.5B                            | \$71,400       |
| 2027      | 4        | 042-Halifax   | Resurfacing  | SR 1227           | SR 1338           | Edge of Pavement    | 0.86   | 1.5" S9.5B                            | \$133,300      |
| 2027      | 4        | 042-Halifax   | Resurfacing  | SR 1240           | NC 481            | Dead End            | 0.14   | 1.5" S9.5B                            | \$17,500       |
| 2027      | 4        | 042-Halifax   | Resurfacing  | SR 1243           | NC 481            | SR 1220             | 0.05   | 1.5" S9.5B                            | \$14,000       |

| Plan Year | Division | County       | Budget Group | Route   | Begin Description       | End Description          | Length | Treatment                  | Estimated Cost |
|-----------|----------|--------------|--------------|---------|-------------------------|--------------------------|--------|----------------------------|----------------|
| 2027      | 4        | 042-Halifax  | Resurfacing  | SR 1317 | NC 561                  | Nash County Line         | 2.23   | 1.5" S9.5B                 | \$483,650      |
| 2027      | 4        | 042-Halifax  | Resurfacing  | SR 1327 | SR 1214                 | Nash Co                  | 3.66   | 1.5" S9.5B                 | \$839,550      |
| 2027      | 4        | 042-Halifax  | Resurfacing  | SR 1342 | SR 1338                 | Nash County Line         | 1.85   | 1.5" S9.5B                 | \$258,990      |
| 2027      | 4        | 042-Halifax  | Resurfacing  | SR 1418 | NC 48                   | SR 1415                  | 1.77   | 1.5" S9.5B                 | \$247,800      |
| 2027      | 4        | 042-Halifax  | Resurfacing  | SR 1611 | NC 48                   | SR 1600                  | 2.21   | 1.25" S9.5B                | \$308,980      |
| 2027      | 4        | 042-Halifax  | Resurfacing  | SR 1621 | NC Highway 125          | US Highway 301           | 2.91   | 1.5" S9.5B                 | \$435,650      |
| 2027      | 4        | 042-Halifax  | Resurfacing  | SR 1625 | SR 1627                 | Dead End                 | 1.61   | 1.5" S9.5B                 | \$225,400      |
| 2027      | 4        | 042-Halifax  | Resurfacing  | SR 1820 | NC 903                  | NC 125                   | 4.33   | 1.5" S9.5B                 | \$698,650      |
| 2027      | 4        | 042-Halifax  | Preservation | NC 125  | US 301                  | SR 1733                  | 5.32   | Crack Seal                 | \$48,500       |
| 2027      | 4        | 042-Halifax  | Preservation | SR 1132 | SR 1131                 | Dead End                 | 1.35   | Seal - Double              | \$65,750       |
| 2027      | 4        | 042-Halifax  | Preservation | SR 1149 | NC-561                  | Dead End                 | 0.84   | Seal - Double              | \$40,150       |
| 2027      | 4        | 042-Halifax  | Preservation | SR 1333 | NC 561                  | SR 1327                  | 2.11   | Seal - Double              | \$96,550       |
| 2027      | 4        | 042-Halifax  | Preservation | SR 1460 | SR 1112                 | SR 1103                  | 1.49   | Microsurface               | \$115,750      |
| 2027      | 4        | 042-Halifax  | Preservation | SR 1683 | NC 48                   | NC 125                   | 1.50   | Crack Seal                 | \$15,430       |
| 2027      | 4        | 042-Halifax  | Preservation | SR 1809 | SR 1820                 | NC 903                   | 4.36   | Seal - Double and Fog Seal | \$206,250      |
| 2027      | 4        | 042-Halifax  | Preservation | SR 1811 | SR 1810                 | SR 1812                  | 2.47   | Seal - Double and Fog Seal | \$125,500      |
| 2027      | 4        | 042-Halifax  | Preservation | SR 1813 | US 258                  | EOP                      | 1.31   | Seal - Double and Fog Seal | \$58,950       |
| 2027      | 4        | 042-Halifax  | Preservation | SR 1930 | SR 1406                 | SR 1406                  | 0.21   | 1.25" S9.5B                | \$31,350       |
| 2027      | 4        | 042-Halifax  | Preservation | SR 1931 | SR 1930                 | SR 1930                  | 0.13   | 1.25" S9.5B                | \$20,550       |
| 2027      | 4        | 042-Halifax  | Preservation | SR 1932 | SR 1930                 | EOP                      | 0.14   | 1.25" S9.5B                | \$22,900       |
| 2027      | 4        | 042-Halifax  | Preservation | US 158  | SR 1432                 | NC 48                    | 4.63   | Crack Seal                 | \$34,725       |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 1001 | Begin C&G               | US 301                   | 0.75   | Mill 1.5" and 1.5" S9.5B   | \$353,750      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 1001 | SR 2335                 | Begin C&G                | 3.87   | 1.5" S9.5B                 | \$591,800      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 1324 | NC 50                   | Dead End                 | 1.44   | 1.5" S9.5B                 | \$201,600      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 1325 | SR 1324                 | Dead End                 | 0.76   | 1.5" S9.5B                 | \$106,400      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 1328 | SR 1399                 | SR 1330                  | 1.22   | 1.5" S9.5B                 | \$170,800      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 1331 | SR 1356                 | SR 1330                  | 4.55   | 1.5" S9.5B                 | \$638,000      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 1335 | SR 1162                 | NC 210                   | 4.54   | 1.5" S9.5B                 | \$635,600      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 1338 | NC 210                  | SR 1335                  | 1.58   | 1.5" S9.5B                 | \$221,060      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 1382 | SR 1330                 | Dead End                 | 1.14   | 1.5" S9.5B                 | \$159,600      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 1399 | SR 1330                 | NC 50                    | 1.77   | 1.5" S9.5B and Widen       | \$439,650      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 1556 | NC 42                   | SR 1555                  | 3.60   | 1.5" S9.5B                 | \$639,550      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 1921 | US 301                  | SR 1003                  | 0.65   | Mill 1.5" and 1.5" S9.5B   | \$152,750      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 1928 | SR 1927                 | SR 1003                  | 1.12   | 1.5" S9.5B                 | \$156,800      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 1929 | SR 1003                 | SR 1928                  | 0.85   | 1.5" S9.5B                 | \$119,000      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 2118 | NC 42                   | SR 2117                  | 1.30   | 1.5" S9.5B                 | \$182,000      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 2130 | SR 2335                 | Micro Town Limits        | 1.27   | Mill 1.5" and 1.5" S9.5B   | \$320,250      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 2133 | SR 1934                 | US 301                   | 1.07   | 1.5" S9.5B                 | \$149,800      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 2137 | SR 1001                 | US 301                   | 1.65   | 1.5" S9.5B                 | \$231,000      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 2141 | SR 2312                 | US 70A                   | 1.75   | 1.5" S9.5B                 | \$245,000      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 2142 | SR 2141                 | US 301                   | 0.92   | 1.5" S9.5B                 | \$128,800      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 2309 | SR 1001                 | SR 1927                  | 2.30   | 1.5" S9.5B                 | \$356,500      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 2320 | SR 2309                 | Wayne County Line        | 8.37   | 1.5" S9.5B                 | \$1,371,500    |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 2358 | Wayne County Line       | SR 2354                  | 1.01   | 1.5" S9.5B                 | \$140,980      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 2359 | SR 2356                 | SR 2320                  | 1.05   | 1.5" S9.5B                 | \$147,000      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 2364 | SR 2320                 | SR 2363                  | 0.92   | 1.5" S9.5B                 | \$128,800      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 2366 | SR 2363                 | SR 1001                  | 1.44   | 1.5" S9.5B                 | \$201,600      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 2383 | S Railroad Street       | SR 2593                  | 0.74   | Mill 1.5" and 1.5" S9.5B   | \$144,300      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 2393 | SR 2302                 | SR 1927                  | 1.28   | 1.5" S9.5B                 | \$198,400      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 2410 | SR 2393                 | End of State Maintenance | 0.12   | 1.5" S9.5B                 | \$16,800       |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 2519 | US 70                   | SR 2523                  | 2.92   | 1.5" S9.5B                 | \$408,800      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 2560 | US 70 BUS               | Martin Luther King Dr    | 0.83   | 1.5" S9.5B                 | \$141,100      |
| 2027      | 4        | 051-Johnston | Resurfacing  | SR 2687 | Kilgo Street            | Dead End                 | 0.64   | 1.5" S9.5B                 | \$95,200       |
| 2027      | 4        | 051-Johnston | Resurfacing  | US 301  | US 70                   | SR 1927                  | 1.18   | Mill 1.5" and 1.5" S9.5C   | \$813,000      |
| 2027      | 4        | 051-Johnston | Resurfacing  | US 301  | Poole Drive + .10 Miles | SR 2332                  | 1.20   | Mill 1.5" and 1.5" S9.5C   | \$282,000      |
| 2027      | 4        | 051-Johnston | Resurfacing  | US 301  | SR 2332                 | SR 2165                  | 6.90   | Mill 1.5" and 1.5" S9.5C   | \$1,843,000    |
| 2027      | 4        | 051-Johnston | Resurfacing  | US 301  | Wayne County Line       | US 301 Two Lane          | 1.00   | Mill 1.5" and 1.5" S9.5C   | \$500,000      |
| 2027      | 4        | 051-Johnston | Resurfacing  | US 301  | SR 1927                 | Poole Drive + .10 Mile   | 0.68   | Mill 1.5" and 1.5" S9.5B   | \$275,400      |
| 2027      | 4        | 051-Johnston | Resurfacing  | US 70   | Wake County Line        | SR 1533                  | 4.61   | Mill 1.5" and 1.5" S9.5C   | \$1,500,000    |

| Plan Year | Division | County       | Budget Group | Route     | Begin Description | End Description    | Length | Treatment                | Estimated Cost |
|-----------|----------|--------------|--------------|-----------|-------------------|--------------------|--------|--------------------------|----------------|
| 2027      | 4        | 051-Johnston | Resurfacing  | US 70 Bus | US 70 Bypass      | NC 210             | 6.58   | Mill 1.5" and 1.5" S9.5B | \$2,085,000    |
| 2027      | 4        | 051-Johnston | Preservation | SR 1393   | SR 1356           | SR 2718            | 0.25   | 1.25" S9.5B              | \$33,750       |
| 2027      | 4        | 051-Johnston | Preservation | SR 1394   | SR 1393           | Cul-De-Sac         | 0.07   | 1.25" S9.5B              | \$9,450        |
| 2027      | 4        | 051-Johnston | Preservation | SR 1395   | SR 1393           | Cul-De-Sac         | 0.07   | 1.25" S9.5B              | \$9,450        |
| 2027      | 4        | 051-Johnston | Preservation | SR 1662   | Cul-De-Sac        | Cul-De-Sac         | 0.08   | 1.25" S9.5B              | \$10,800       |
| 2027      | 4        | 051-Johnston | Preservation | SR 1663   | NC 42             | Cul-De-Sac         | 0.68   | 1.25" S9.5B              | \$81,800       |
| 2027      | 4        | 051-Johnston | Preservation | SR 1663   | SR 1704           | Cul-De-Sac         | 0.38   | 1.25" S9.5B              | \$51,300       |
| 2027      | 4        | 051-Johnston | Preservation | SR 1817   | SR 1010           | Cul-De-Sac         | 0.33   | 1.25" S9.5B              | \$44,550       |
| 2027      | 4        | 051-Johnston | Preservation | SR 1818   | SR 1817           | Cul-De-Sac         | 0.05   | 1.25" S9.5B              | \$6,750        |
| 2027      | 4        | 051-Johnston | Preservation | SR 1892   | SR 1892           | Cul-De-Sac         | 0.44   | 1.25" S9.5B              | \$59,400       |
| 2027      | 4        | 051-Johnston | Preservation | SR 1892   | SR 1663           | SR 1532            | 0.66   | 1.25" S9.5B              | \$79,100       |
| 2027      | 4        | 051-Johnston | Preservation | SR 1894   | SR 1893           | Cul-De-Sac         | 0.10   | 1.25" S9.5B              | \$13,500       |
| 2027      | 4        | 051-Johnston | Preservation | SR 1896   | Cul-De-Sac        | Cul-De-Sac         | 0.32   | 1.25" S9.5B              | \$43,200       |
| 2027      | 4        | 051-Johnston | Preservation | SR 1985   | SR 1893           | Cul-De-Sac         | 0.09   | 1.25" S9.5B              | \$12,150       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2027   | SR 2073           | Cul-De-Sac         | 0.10   | 1.25" S9.5B              | \$13,500       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2034   | SR 1903           | Cul-De-Sac         | 0.65   | 1.25" S9.5B              | \$82,750       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2035   | SR 2034           | Cul-De-Sac         | 0.13   | 1.25" S9.5B              | \$17,550       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2036   | SR 2034           | Cul-De-Sac         | 0.08   | 1.25" S9.5B              | \$10,800       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2073   | SR 1583           | SR 2073            | 0.89   | 1.25" S9.5B              | \$95,150       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2075   | SR 2073           | Cul-De-Sac         | 0.06   | 1.25" S9.5B              | \$8,100        |
| 2027      | 4        | 051-Johnston | Preservation | SR 2079   | SR 1572           | Cul-De-Sac         | 0.11   | 1.25" S9.5B              | \$14,850       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2185   | SR 2110           | Cul-De-Sac         | 0.46   | 1.25" S9.5B              | \$62,100       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2187   | NC 222            | Cul-De-Sac         | 0.29   | 1.25" S9.5B              | \$39,150       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2188   | SR 2187           | Cul-De-Sac         | 0.07   | 1.25" S9.5B              | \$9,450        |
| 2027      | 4        | 051-Johnston | Preservation | SR 2258   | SR 1524           | Cul-De-Sac         | 0.35   | 1.25" S9.5B              | \$47,250       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2259   | SR 2258           | Cul-De-Sac         | 0.15   | 1.25" S9.5B              | \$20,250       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2260   | SR 2259           | Cul-De-Sac         | 0.09   | 1.25" S9.5B              | \$12,150       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2307   | US 70A            | SR 2306            | 1.43   | 1.25" S9.5B              | \$173,250      |
| 2027      | 4        | 051-Johnston | Preservation | SR 2507   | SR 1007           | I-95               | 2.52   | 1.25" S9.5B              | \$295,250      |
| 2027      | 4        | 051-Johnston | Preservation | SR 2546   | SR 1007           | SR 2553            | 0.52   | 1.25" S9.5B              | \$80,200       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2690   | SR 1707           | Cul-De-Sac         | 0.43   | 1.25" S9.5B              | \$58,050       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2691   | SR 2690           | Cul-De-Sac         | 0.09   | 1.25" S9.5B              | \$12,150       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2692   | SR 2690           | Cul-De-Sac         | 0.05   | 1.25" S9.5B              | \$6,750        |
| 2027      | 4        | 051-Johnston | Preservation | SR 2699   | SR 2698           | CUL-DE-SAC         | 0.04   | 1.25" S9.5B              | \$5,400        |
| 2027      | 4        | 051-Johnston | Preservation | SR 2718   | SR 1393           | Cul-De-Sac         | 0.19   | 1.25" S9.5B              | \$25,650       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2719   | SR 1393           | Cul-De-Sac         | 0.05   | 1.25" S9.5B              | \$6,750        |
| 2027      | 4        | 051-Johnston | Preservation | SR 2813   | SR 1903           | Cul-De-Sac         | 0.59   | 1.25" S9.5B              | \$79,650       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2814   | SR 2813           | SR 2831            | 0.25   | 1.25" S9.5B              | \$33,750       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2827   | SR 2813           | Summit Overlook Dr | 0.19   | 1.25" S9.5B              | \$25,650       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2828   | SR 2827           | Cul-De-Sac         | 0.05   | 1.25" S9.5B              | \$6,750        |
| 2027      | 4        | 051-Johnston | Preservation | SR 2829   | SR 2827           | Neuse Landing Dr   | 0.34   | 1.25" S9.5B              | \$45,900       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2830   | SR 2814           | SR 2829            | 0.11   | 1.25" S9.5B              | \$14,850       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2831   | SR 2814           | Cul-De-Sac         | 0.13   | 1.25" S9.5B              | \$17,550       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2991   | SR 2990           | Cul-De-Sac         | 0.06   | 1.25" S9.5B              | \$8,100        |
| 2027      | 4        | 051-Johnston | Preservation | SR 2992   | SR 2990           | Cul-De-Sac         | 0.28   | 1.25" S9.5B              | \$37,800       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2993   | SR 2992           | Cul-De-Sac         | 0.16   | 1.25" S9.5B              | \$21,600       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2994   | SR 2992           | Cul-De-Sac         | 0.04   | 1.25" S9.5B              | \$5,400        |
| 2027      | 4        | 051-Johnston | Preservation | SR 2995   | NC 210            | Cul-De-Sac         | 0.44   | 1.25" S9.5B              | \$59,400       |
| 2027      | 4        | 051-Johnston | Preservation | SR 2996   | SR 2995           | Cul-De-Sac         | 0.10   | 1.25" S9.5B              | \$13,500       |
| 2027      | 4        | 051-Johnston | Preservation | SR 3200   | SR 2696           | Cul-De-sac         | 0.05   | 1.25" S9.5B              | \$7,250        |
| 2027      | 4        | 051-Johnston | Preservation | SR 3201   | SR 2696           | Cul-De-Sac         | 0.08   | 1.25" S9.5B              | \$11,600       |
| 2027      | 4        | 051-Johnston | Preservation | SR 3202   | SR 3203           | Cul-De-Sac         | 0.05   | 1.25" S9.5B              | \$7,250        |
| 2027      | 4        | 051-Johnston | Preservation | SR 3243   | SR 2696           | Cul-De-Sac         | 0.03   | 1.25" S9.5B              | \$4,050        |
| 2027      | 4        | 051-Johnston | Preservation | SR 3244   | SR 3203           | Cul-De-Sac         | 0.02   | 1.25" S9.5B              | \$2,700        |
| 2027      | 4        | 051-Johnston | Preservation | SR 3245   | SR 2698           | CUL-DE-SAC         | 0.31   | 1.25" S9.5B              | \$41,850       |
| 2027      | 4        | 051-Johnston | Preservation | SR 3246   | SR 2696           | CUL-DE-SAC         | 0.03   | 1.25" S9.5B              | \$4,050        |
| 2027      | 4        | 051-Johnston | Preservation | SR 3247   | SR 2696           | CUL-DE-SAC         | 0.03   | 1.25" S9.5B              | \$4,050        |
| 2027      | 4        | 051-Johnston | Preservation | SR 3248   | SR 3245           | CUL-DE-SAC         | 0.11   | 1.25" S9.5B              | \$14,850       |
| 2027      | 4        | 051-Johnston | Preservation | SR 3249   | SR 3245           | SR 3248            | 0.09   | 1.25" S9.5B              | \$12,150       |

| Plan Year | Division | County       | Budget Group | Route        | Begin Description     | End Description      | Length | Treatment                | Estimated Cost |
|-----------|----------|--------------|--------------|--------------|-----------------------|----------------------|--------|--------------------------|----------------|
| 2027      | 4        | 051-Johnston | Preservation | SR 3250      | SR 3245               | CUL-DE-SAC           | 0.04   | 1.25" S9.5B              | \$5,400        |
| 2027      | 4        | 051-Johnston | Preservation | SR 3730      | SR 1330               | SR 3731              | 0.13   | 1.25" S9.5B              | \$17,550       |
| 2027      | 4        | 051-Johnston | Preservation | SR 3731      | N Farm House Trail    | Cul-De-Sac           | 0.23   | 1.25" S9.5B              | \$31,050       |
| 2027      | 4        | 051-Johnston | Preservation | SR 3732      | SR 3731               | Cul-De-Sac           | 0.06   | 1.25" S9.5B              | \$8,100        |
| 2027      | 4        | 064-Nash     | Resurfacing  | NC-43        | Swift Creek School Rd | Halifax County Line  | 5.45   | Mill 1.5" and 1.5" S9.5C | \$1,838,255    |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1001      | Mile Post 5.54        | Mile Post 6.30       | 0.76   | 1.5" S9.5B               | \$139,200      |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1002      | Franklin County Line  | NC 581               | 3.56   | 1.5" S9.5B               | \$759,650      |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1154      | SR 1155               | Franklin County Line | 0.37   | 1.5" S9.5B               | \$51,800       |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1155      | Rocky Cross Road      | Franklin County Line | 1.06   | 1.5" S9.5B               | \$185,550      |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1243      | NC 97                 | E Virginia St        | 4.42   | 1.5" S9.5B               | \$798,000      |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1324      | SR 1310               | Franklin County Line | 3.03   | 1.5" S9.5B               | \$424,200      |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1324      | SR 1603               | SR 1717              | 1.95   | 1.5" S9.5B               | \$273,000      |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1324      | NC 43                 | Dead End             | 0.26   | 1.25" S9.5B              | \$40,300       |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1325      | NC 58                 | SR 1310              | 1.38   | 1.25" S9.5B              | \$224,595      |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1541      | Church Street         | NC-43                | 1.70   | 1.5" S9.5B               | \$385,650      |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1541      | Sutters Creek Blvd    | County Club Rd       | 0.47   | Mill 1.5" and 1.5" S9.5B | \$200,630      |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1541      | NC-43                 | Sutters Creek Blvd   | 0.49   | Mill 1.5" and 1.5" S9.5B | \$323,550      |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1544      | SR 1733               | SR 1770              | 5.55   | 1.5" S9.5B               | \$989,525      |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1607      | SR 1604               | NC 43                | 1.60   | 1.5" S9.5B               | \$339,565      |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1707      | SR 1544               | SR 1603              | 2.13   | 1.5" S9.5B               | \$486,200      |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1816      | SR 1753               | Dead End             | 1.19   | 1.5" S9.5B               | \$169,900      |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1915      | 3rd street            | nc 581               | 0.19   | Mill 1.5" and 1.5" S9.5B | \$72,595       |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1918      | SR 1919               | SR 177               | 0.87   | 1.5" S9.5B               | \$163,550      |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1942      | E Hornes Church Road  | Bloomery Road        | 1.04   | 1.5" S9.5B               | \$185,550      |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1968      | NC 581                | Dead End             | 1.18   | 1.5" S9.5B               | \$187,935      |
| 2027      | 4        | 064-Nash     | Resurfacing  | SR 1983      | SR 1745               | Dead End             | 0.31   | 1.25" S9.5B              | \$43,580       |
| 2027      | 4        | 064-Nash     | Resurfacing  | US-264 ALT   | Mile Post 5.80        | Mile Post 7.60       | 1.80   | 1.5" S9.5B               | \$323,000      |
| 2027      | 4        | 064-Nash     | Resurfacing  | US-301 Bus S | Church St             | Church St            | 1.17   | Mill 1.5" and 1.5" S9.5C | \$435,800      |
| 2027      | 4        | 064-Nash     | Resurfacing  | US-64 Alt    | Mile Post 10.7        | US-64                | 2.32   | 1.5" S9.5B               | \$488,255      |
| 2027      | 4        | 064-Nash     | Preservation | SR 1178      | SR 1147               | Dead End             | 0.20   | 1.0" S4.75A              | \$23,000       |
| 2027      | 4        | 064-Nash     | Preservation | SR 1181      | NC-581                | Mile Post 0.25       | 0.25   | 1.0" S4.75A              | \$28,750       |
| 2027      | 4        | 064-Nash     | Preservation | SR 1302      | SR 1301               | NC 58                | 1.80   | 1.25" S9.5B              | \$248,000      |
| 2027      | 4        | 064-Nash     | Preservation | SR 1585      | SR 1507               | Dead End             | 0.11   | 1.0" S4.75A              | \$12,650       |
| 2027      | 4        | 064-Nash     | Preservation | SR 1696      | SR 1604               | Dead End             | 0.65   | 1.25" S9.5B              | \$87,750       |
| 2027      | 4        | 064-Nash     | Preservation | SR 1753      | NC-58                 | SR 1745              | 1.65   | 1.0" S4.75A              | \$196,750      |
| 2027      | 4        | 064-Nash     | Preservation | SR 1755      | NC-58                 | Dead End             | 0.36   | 1.25" S9.5B              | \$48,600       |
| 2027      | 4        | 064-Nash     | Preservation | SR 1790      | SR 1745               | SR 1741              | 0.15   | 1.0" S4.75A              | \$20,250       |
| 2027      | 4        | 064-Nash     | Preservation | SR 1791      | NC-97                 | SR 1790              | 0.09   | 1.0" S4.75A              | \$11,925       |
| 2027      | 4        | 064-Nash     | Preservation | SR 1816      | SR 1753               | Dead End             | 1.19   | 1.0" S4.75A              | \$136,850      |
| 2027      | 4        | 064-Nash     | Preservation | SR 1855      | SR 1854               | SR 1868              | 0.20   | 1.0" S4.75A              | \$27,000       |
| 2027      | 4        | 064-Nash     | Preservation | SR 1856      | Dead End              | Dead End             | 0.07   | 1.0" S4.75A              | \$8,050        |
| 2027      | 4        | 064-Nash     | Preservation | SR 1867      | SR 1854               | Dead End             | 0.10   | 1.25" S9.5B              | \$13,500       |
| 2027      | 4        | 064-Nash     | Preservation | SR 1868      | SR 1854               | Dead End             | 0.57   | 1.0" S4.75A              | \$65,550       |
| 2027      | 4        | 064-Nash     | Preservation | SR 1869      | SR 1507               | Dead End             | 0.06   | 1.0" S4.75A              | \$6,900        |
| 2027      | 4        | 064-Nash     | Preservation | SR 1939      | NC-97                 | SR 1984              | 1.22   | 1.0" S4.75A              | \$164,700      |
| 2027      | 4        | 064-Nash     | Preservation | SR 1998      | SR 1145               | Dead End             | 0.20   | 1.25" S9.5B              | \$27,000       |
| 2027      | 4        | 064-Nash     | Preservation | SR 2206      | SR 1604               | Dead End             | 0.07   | 1.0" S4.75A              | \$8,050        |
| 2027      | 4        | 064-Nash     | Preservation | SR 2320      | SR 1687               | Dead End             | 0.11   | 1.25" S9.5B              | \$14,850       |
| 2027      | 4        | 064-Nash     | Preservation | SR1182       | SR-1181               | Dead End             | 0.08   | 1.0" S4.75A              | \$9,200        |
| 2027      | 4        | 096-Wayne    | Resurfacing  | NC 111       | SR 1547               | NC 222               | 7.82   | 1.5" S9.5A and Widen     | \$1,156,000    |
| 2027      | 4        | 096-Wayne    | Resurfacing  | SR 1006      | NC 55                 | US 13                | 6.67   | 1.5" S9.5B               | \$1,033,850    |
| 2027      | 4        | 096-Wayne    | Resurfacing  | SR 110       | SR 1006               | SR 1132              | 7.21   | 1.5" S9.5B               | \$1,149,950    |
| 2027      | 4        | 096-Wayne    | Resurfacing  | SR 1105      | SR 1008               | US 13                | 3.25   | 1.5" S9.5B               | \$455,000      |
| 2027      | 4        | 096-Wayne    | Resurfacing  | SR 1300      | SR 1320               | SR 1304              | 5.24   | 1.5" S9.5B               | \$733,600      |
| 2027      | 4        | 096-Wayne    | Resurfacing  | SR 1313      | US 117                | SR 1300              | 0.93   | 1.5" S9.5B               | \$130,480      |
| 2027      | 4        | 096-Wayne    | Resurfacing  | SR 1320      | US 117                | SR 1336              | 5.10   | 1.5" S9.5B               | \$714,000      |
| 2027      | 4        | 096-Wayne    | Resurfacing  | SR 1325      | SR 1324               | SR 1002              | 1.40   | 1.25" S9.5B              | \$179,000      |
| 2027      | 4        | 096-Wayne    | Resurfacing  | SR 1337      | Johnston County Line  | SR 1341              | 3.29   | 1.25" S9.5B              | \$444,150      |
| 2027      | 4        | 096-Wayne    | Resurfacing  | SR 1339      | NC 581                | SR 1333              | 1.56   | 1.25" S9.5B              | \$210,600      |

| Plan Year | Division | County        | Budget Group | Route    | Begin Description               | End Description       | Length | Treatment                  | Estimated Cost |
|-----------|----------|---------------|--------------|----------|---------------------------------|-----------------------|--------|----------------------------|----------------|
| 2027      | 4        | 096-Wayne     | Resurfacing  | SR 1341  | NC 222                          | SR 1342               | 1.19   | 1.25" S9.5B                | \$172,550      |
| 2027      | 4        | 096-Wayne     | Resurfacing  | SR 1343  | SR 1342                         | NC 581                | 2.97   | 1.25" S9.5B                | \$371,250      |
| 2027      | 4        | 096-Wayne     | Resurfacing  | SR 1412  | SR 1325                         | Dead End              | 0.27   | 1.25" S9.5B                | \$36,450       |
| 2027      | 4        | 096-Wayne     | Resurfacing  | SR 1571  | NC 111                          | SR 1556               | 1.95   | 1.5" S9.5B                 | \$273,000      |
| 2027      | 4        | 096-Wayne     | Resurfacing  | SR 1576  | US 13                           | SR 1556               | 1.40   | 1.25" S9.5B                | \$178,995      |
| 2027      | 4        | 096-Wayne     | Resurfacing  | SR 1577  | SR 1556                         | SR 1576               | 0.39   | 1.25" S9.5B                | \$52,650       |
| 2027      | 4        | 096-Wayne     | Resurfacing  | SR 1731  | US 70                           | SR 1719               | 1.59   | 1.25" S9.5B                | \$214,650      |
| 2027      | 4        | 096-Wayne     | Resurfacing  | SR 1744  | SR 1932                         | NC 111                | 5.41   | 1.5" S9.5B                 | \$757,400      |
| 2027      | 4        | 096-Wayne     | Resurfacing  | SR 1824  | NC 111                          | Dead End              | 0.48   | 1.25" S9.5B                | \$64,800       |
| 2027      | 4        | 096-Wayne     | Resurfacing  | SR 1930  | SR 1932                         | US 117 ALT            | 2.32   | 1.5" S9.5B                 | \$374,400      |
| 2027      | 4        | 096-Wayne     | Resurfacing  | SR 1933  | SR 1744                         | SR 1120               | 3.11   | 1.25" S9.5B                | \$419,850      |
| 2027      | 4        | 096-Wayne     | Resurfacing  | SR 2312  | US 117                          | SR 2314               | 0.09   | 1.5" S9.5B and Widen       | \$13,250       |
| 2027      | 4        | 096-Wayne     | Preservation | SR 1006  | SR 1006                         | Dead End              | 1.41   | Seal - Double and Fog Seal | \$63,450       |
| 2027      | 4        | 096-Wayne     | Preservation | SR 1113  | SR 1120                         | NC 55                 | 3.07   | Seal - Double and Fog Seal | \$138,150      |
| 2027      | 4        | 096-Wayne     | Preservation | SR 1346  | NC 581                          | Johnston CL           | 1.19   | Seal - Double and Fog Seal | \$53,550       |
| 2027      | 4        | 096-Wayne     | Preservation | SR 1347  | NC 581                          | Wilson County Line `  | 0.33   | Seal - Double and Fog Seal | \$14,760       |
| 2027      | 4        | 096-Wayne     | Preservation | SR 1378  | NC 222                          | Dead End              | 0.65   | Seal - Double and Fog Seal | \$29,250       |
| 2027      | 4        | 096-Wayne     | Preservation | SR 1426  | SR 1002                         | SR 1336               | 1.29   | 1.25" S9.5B                | \$196,380      |
| 2027      | 4        | 096-Wayne     | Preservation | SR 1500  | US 117                          | SR 1502               | 1.09   | 1.25" S9.5B                | \$172,500      |
| 2027      | 4        | 096-Wayne     | Preservation | SR 1501  | US 117                          | SR 1501               | 0.88   | 1.25" S9.5B                | \$133,550      |
| 2027      | 4        | 096-Wayne     | Preservation | SR 1706  | SR 1702                         | SR 1705               | 1.06   | Seal - Double and Fog Seal | \$47,700       |
| 2027      | 4        | 096-Wayne     | Preservation | SR 1909  | SR 1710                         | Dead End              | 1.13   | 1.25" S9.5B                | \$157,500      |
| 2027      | 4        | 096-Wayne     | Preservation | SR 1953  | SR 1948                         | NC 55                 | 0.86   | Microsurface               | \$64,500       |
| 2027      | 4        | 096-Wayne     | Preservation | SR 1956  | SR 1754                         | NC 55                 | 1.39   | Microsurface               | \$104,250      |
| 2027      | 4        | 096-Wayne     | Preservation | SR 2226  | SR 2225                         | Dead End              | 0.04   | 1.25" S9.5B                | \$7,500        |
| 2027      | 4        | 096-Wayne     | Preservation | SR 2227  | SR 2225                         | Dead End              | 0.04   | 1.25" S9.5B                | \$7,500        |
| 2027      | 4        | 096-Wayne     | Preservation | SR 2228  | SR 2225                         | Dead End              | 0.04   | 1.25" S9.5B                | \$7,500        |
| 2027      | 4        | 096-Wayne     | Preservation | SR 2229  | SR 2225                         | SR 2225               | 0.33   | 1.25" S9.5B                | \$61,500       |
| 2027      | 4        | 096-Wayne     | Preservation | SR 2230  | SR 2229                         | Dead End              | 0.04   | 1.25" S9.5B                | \$7,500        |
| 2027      | 4        | 098-Wilson    | Resurfacing  | NC 58    | Joint near Country Club Road    | Nash CL               | 2.02   | Mill 1.5" and 1.5" S9.5B   | \$474,700      |
| 2027      | 4        | 098-Wilson    | Resurfacing  | SR 1003  | Bridge Joint @ US 301           | W Elm City City Limit | 1.00   | Mill 1.5" and 1.5" S9.5C   | \$184,000      |
| 2027      | 4        | 098-Wilson    | Resurfacing  | SR 1126  | SR 1131                         | SR 1142               | 2.87   | 1.5" S9.5B                 | \$401,800      |
| 2027      | 4        | 098-Wilson    | Resurfacing  | SR 1154  | US 264 Alt                      | NC 42                 | 3.85   | 1.5" S9.5B                 | \$539,000      |
| 2027      | 4        | 098-Wilson    | Resurfacing  | SR 1171  | US 1100                         | US 301                | 0.95   | 1.5" S9.5B and Widen       | \$310,050      |
| 2027      | 4        | 098-Wilson    | Resurfacing  | SR 1328  | NC 42                           | US 301                | 3.39   | Mill 1.5" and 1.5" S9.5B   | \$796,650      |
| 2027      | 4        | 098-Wilson    | Resurfacing  | SR 1400  | SR 1003                         | Nash County Line      | 3.64   | 1.5" S9.5B and Widen       | \$1,078,000    |
| 2027      | 4        | 098-Wilson    | Resurfacing  | SR 1432  | SR 1002                         | Edgecombe CL          | 2.24   | 1.5" S9.5B and Widen       | \$578,000      |
| 2027      | 4        | 098-Wilson    | Resurfacing  | SR 1642  | US 117                          | US 117                | 0.69   | 1.5" S9.5B and Widen       | \$224,250      |
| 2027      | 4        | 098-Wilson    | Resurfacing  | SR 1649  | US 301                          | SR 1658               | 4.46   | 1.5" S9.5B                 | \$540,250      |
| 2027      | 4        | 098-Wilson    | Resurfacing  | US 264-A | SR 1192                         | US 301                | 2.39   | Mill 1.5" and 1.5" S9.5B   | \$1,252,650    |
| 2027      | 4        | 098-Wilson    | Preservation | SR 1003  | Edgecombe County Line           | SR 1419               | 5.16   | Microsurface               | \$402,000      |
| 2027      | 4        | 098-Wilson    | Preservation | SR 1144  | NC 42                           | SR 1142               | 2.12   | Crack Seal                 | \$14,812       |
| 2027      | 4        | 098-Wilson    | Preservation | SR 1149  | US 264 ALT                      | SR 1142               | 4.12   | Crack Seal                 | \$33,840       |
| 2027      | 4        | 098-Wilson    | Preservation | SR 1197  | NC 42                           | Dead End              | 1.18   | Microsurface               | \$92,550       |
| 2027      | 4        | 098-Wilson    | Preservation | SR 1314  | NC 58                           | NASH CL               | 1.35   | Microsurface               | \$101,550      |
| 2027      | 4        | 098-Wilson    | Preservation | SR 1330  | SR 1327                         | SR 1368               | 2.68   | Crack Seal                 | \$18,760       |
| 2027      | 4        | 098-Wilson    | Preservation | SR 1338  | SR 1337                         | SR 1339               | 1.73   | Microsurface               | \$129,750      |
| 2027      | 4        | 098-Wilson    | Preservation | SR 1357  | SR 1323                         | SR 1358               | 0.15   | Crack Seal                 | \$1,050        |
| 2027      | 4        | 098-Wilson    | Preservation | SR 1358  | SR 1397                         | SR 1395               | 0.23   | Crack Seal                 | \$1,610        |
| 2027      | 4        | 098-Wilson    | Preservation | SR 1366  | SR 1327                         | DEAD END              | 0.41   | Crack Seal                 | \$2,870        |
| 2027      | 4        | 098-Wilson    | Preservation | SR 1395  | SR 1396                         | SR 1323               | 0.17   | Crack Seal                 | \$1,190        |
| 2027      | 4        | 098-Wilson    | Preservation | SR 1396  | SR 1397                         | SR 1395               | 0.18   | Crack Seal                 | \$1,260        |
| 2027      | 4        | 098-Wilson    | Preservation | SR 1397  | SR 1446                         | SR 1369               | 0.14   | Crack Seal                 | \$980          |
| 2027      | 4        | 098-Wilson    | Preservation | SR 1446  | SR 1323                         | Dead End              | 0.26   | Crack Seal                 | \$1,820        |
| 2027      | 4        | 098-Wilson    | Preservation | SR 1447  | SR 1446                         | Dead End              | 0.06   | Crack Seal                 | \$420          |
| 2028      | 4        | 033-Edgecombe | Resurfacing  | NC 33    | SR 1605                         | US 64A                | 4.66   | Mill 1.5" and 1.5" S9.5C   | \$1,498,565    |
| 2028      | 4        | 033-Edgecombe | Resurfacing  | NC 33    | Tar River Bridge / Bells Bridge | nc-97                 | 4.59   | Mill 1.5" and 1.5" S9.5C   | \$1,543,650    |
| 2028      | 4        | 033-Edgecombe | Resurfacing  | SR 1606  | NC-42                           | SR 1608               | 4.91   | 1.5" S9.5B                 | \$903,650      |
| 2028      | 4        | 033-Edgecombe | Resurfacing  | SR 1608  | NC-33                           | NC-42                 | 4.55   | Mill 1.5" and 1.5" S9.5B   | \$848,200      |

| Plan Year | Division | County        | Budget Group | Route   | Begin Description  | End Description                  | Length | Treatment                  | Estimated Cost |
|-----------|----------|---------------|--------------|---------|--------------------|----------------------------------|--------|----------------------------|----------------|
| 2028      | 4        | 033-Edgecombe | Resurfacing  | SR 1621 | SR 1608            | Pitt County Line                 | 0.10   | 1.5" S9.5B                 | \$18,500       |
| 2028      | 4        | 033-Edgecombe | Resurfacing  | SR 1631 | SR 1608            | Dead End                         | 0.35   | 1.5" S9.5B                 | \$62,560       |
| 2028      | 4        | 033-Edgecombe | Resurfacing  | US 64A  | US 258             | Pitt CL                          | 7.48   | Mill 1.5" and 1.5" S9.5B   | \$1,959,250    |
| 2028      | 4        | 033-Edgecombe | Preservation | NC 97   | SR 1278            | SR 1252                          | 7.36   | Crack Seal                 | \$62,560       |
| 2028      | 4        | 033-Edgecombe | Preservation | SR 1319 | Cul-De-Sac         | Dead End                         | 0.12   | 1.25" S9.5B                | \$18,200       |
| 2028      | 4        | 033-Edgecombe | Preservation | SR 1347 | US 64A             | SR 13474                         | 0.80   | 1.25" S9.5B                | \$121,000      |
| 2028      | 4        | 033-Edgecombe | Preservation | SR 1359 | SR 1347            | Dead End                         | 0.10   | 1.25" S9.5B                | \$15,500       |
| 2028      | 4        | 033-Edgecombe | Preservation | SR 1410 | SR 1409            | SR 1404                          | 1.23   | Microsurface               | \$92,250       |
| 2028      | 4        | 033-Edgecombe | Preservation | SR 1431 | SR 1429            | SR 1430                          | 1.57   | Microsurface               | \$127,750      |
| 2028      | 4        | 033-Edgecombe | Preservation | SR 1539 | US-64A             | SR 1561                          | 0.51   | Microsurface               | \$38,250       |
| 2028      | 4        | 033-Edgecombe | Preservation | SR 1559 | US 64 Alt          | Dead End                         | 0.17   | 1.25" S9.5B                | \$22,250       |
| 2028      | 4        | 033-Edgecombe | Preservation | SR 1561 | SR 1539            | End Maintenance                  | 0.15   | Microsurface               | \$11,250       |
| 2028      | 4        | 033-Edgecombe | Preservation | SR 1565 | US 64 Alt          | Dead End                         | 0.30   | 1.25" S9.5B                | \$37,500       |
| 2028      | 4        | 033-Edgecombe | Preservation | SR 1567 | NC 122             | Dead End                         | 0.33   | 1.25" S9.5B                | \$50,950       |
| 2028      | 4        | 033-Edgecombe | Preservation | SR 1571 | SR 1539            | End Maintenance                  | 0.10   | Microsurface               | \$7,500        |
| 2028      | 4        | 033-Edgecombe | Preservation | SR 1632 | SR 1606            | Dead End                         | 0.31   | 1.25" S9.5B                | \$50,950       |
| 2028      | 4        | 033-Edgecombe | Preservation | SR 1633 | SR 1632            | Dead End                         | 0.14   | 1.25" S9.5B                | \$20,900       |
| 2028      | 4        | 042-Halifax   | Resurfacing  | NC 4    | Nash Co            | NC 48                            | 9.63   | Mill 1.5" and 1.5" S9.5C   | \$2,903,560    |
| 2028      | 4        | 042-Halifax   | Resurfacing  | NC 4    | NC 48              | NC 561                           | 3.20   | Mill 1.5" and 1.5" S9.5C   | \$984,560      |
| 2028      | 4        | 042-Halifax   | Resurfacing  | SR 1003 | NC-301             | SR 1100                          | 4.78   | 1.5" S9.5B                 | \$945,650      |
| 2028      | 4        | 042-Halifax   | Resurfacing  | SR 1235 | SR 1216            | End Maint.                       | 1.13   | 1.25" S9.5B                | \$223,650      |
| 2028      | 4        | 042-Halifax   | Resurfacing  | SR 1329 | NC-561             | Warren County Line               | 1.05   | 1.25" S9.5B                | \$201,750      |
| 2028      | 4        | 042-Halifax   | Resurfacing  | SR 1432 | US 158             | NC 903                           | 1.60   | 1.25" S9.5B                | \$302,550      |
| 2028      | 4        | 042-Halifax   | Resurfacing  | US 301  | SR 1125            | NC 561                           | 5.54   | Mill 1.5" and 1.5" S9.5C   | \$1,715,950    |
| 2028      | 4        | 042-Halifax   | Preservation | SR 1100 | US 258             | SR 1815                          | 3.25   | Crack Seal                 | \$22,750       |
| 2028      | 4        | 042-Halifax   | Preservation | SR 1103 | US 158             | Dead End                         | 0.63   | Microsurface               | \$47,250       |
| 2028      | 4        | 042-Halifax   | Preservation | SR 1137 | NC Highway 561     | NC Highway 561                   | 1.55   | Seal - Double and Fog Seal | \$69,750       |
| 2028      | 4        | 042-Halifax   | Preservation | SR 1300 | NC 1001            | NC 48                            | 9.63   | Crack Seal                 | \$72,225       |
| 2028      | 4        | 042-Halifax   | Preservation | SR 1424 | US 158             | SR 1400                          | 1.88   | Seal - Double and Fog Seal | \$84,600       |
| 2028      | 4        | 042-Halifax   | Preservation | SR 1429 | NC 903             | SR 1434                          | 2.29   | Seal - Double and Fog Seal | \$103,050      |
| 2028      | 4        | 042-Halifax   | Preservation | SR 1601 | NC 48              | SR 1210                          | 4.07   | Seal - Double              | \$223,500      |
| 2028      | 4        | 042-Halifax   | Preservation | SR 1609 | NC 48              | Dead End                         | 0.63   | Microsurface               | \$47,250       |
| 2028      | 4        | 042-Halifax   | Preservation | SR 1610 | SR 1001            | NC 48                            | 3.19   | Seal - Double              | \$160,950      |
| 2028      | 4        | 042-Halifax   | Preservation | SR 1821 | NC 122             | Martin County Line               | 1.04   | Seal - Double and Fog Seal | \$52,000       |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 1004 | Wake County Line   | W Stallings Street               | 2.37   | 1.5" S9.5B                 | \$331,800      |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 1113 | NC 96              | NC 50                            | 5.83   | 1.5" S9.5B                 | \$916,000      |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 1330 | SR 1514            | SR 1350                          | 8.19   | 1.5" S9.5B                 | \$1,275,250    |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 1501 | US 70 Business     | SR 1913                          | 2.50   | 1.5" S9.5B                 | \$425,000      |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 1512 | SR 1330            | SR 1010                          | 0.73   | 1.5" S9.5B                 | \$102,200      |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 1514 | SR 1010            | SR 1330                          | 1.32   | 1.5" S9.5B                 | \$184,100      |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 1516 | SR 1010            | Dead End                         | 1.45   | 1.5" S9.5B                 | \$203,560      |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 1550 | SR 1551            | Joint West of Lower Winston Pkwy | 1.40   | Mill 1.5" and 1.5" S9.5B   | \$567,000      |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 1551 | Wake County Line   | NC 42                            | 3.25   | Mill 1.5" and 1.5" S9.5B   | \$1,213,350    |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 1552 | W Stallings Street | US 70 Bus W                      | 0.65   | Mill 1.5" and 1.5" S9.5B   | \$263,250      |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 1570 | US 70 Business     | End of 3 Lane Section            | 0.63   | 1.5" S9.5B                 | \$112,710      |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 1583 | SR 1555            | SR 2073                          | 0.68   | 1.5" S9.5B                 | \$95,200       |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 1700 | SR 1720            | NC 231                           | 4.23   | 1.5" S9.5B                 | \$622,000      |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 1705 | NC 42              | SR 1700                          | 3.26   | 1.5" S9.5B                 | \$456,400      |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 1709 | SR 1700            | W Stallings Street               | 1.37   | 1.5" S9.5B                 | \$191,800      |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 1720 | Wake County Line   | NC-96                            | 11.49  | 1.5" S9.5B                 | \$1,593,600    |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 1722 | NC 96              | SR 1720                          | 3.38   | 1.5" S9.5B                 | \$473,200      |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 1756 | SR 1004            | US 70 Business                   | 0.47   | Mill 1.5" and 1.5" S9.5B   | \$190,350      |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 1913 | US 70              | SR 1907                          | 3.01   | 1.5" S9.5B                 | \$421,400      |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 2148 | NC 222             | Wilson CL                        | 1.97   | 1.5" S9.5B                 | \$275,800      |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 2334 | SR 1001            | SR 2363                          | 0.55   | 1.5" S9.5B                 | \$77,000       |
| 2028      | 4        | 051-Johnston  | Resurfacing  | SR 2816 | SR 1913            | Dead End                         | 0.87   | 1.5" S9.5B                 | \$121,380      |
| 2028      | 4        | 051-Johnston  | Resurfacing  | US 301  | I-40               | SR 1377                          | 6.13   | Mill 1.5" and 1.5" S9.5C   | \$1,440,250    |
| 2028      | 4        | 051-Johnston  | Resurfacing  | US 301  | US 70 Business     | SR 2889                          | 1.64   | Mill 1.5" and 1.5" S9.5C   | \$975,000      |
| 2028      | 4        | 051-Johnston  | Resurfacing  | US 301  | Wayne County Line  | US 301 Two Lane                  | 1.35   | Mill 1.5" and 1.5" S9.5C   | \$500,000      |



| Plan Year | Division | County       | Budget Group | Route   | Begin Description | End Description    | Length | Treatment                | Estimated Cost |
|-----------|----------|--------------|--------------|---------|-------------------|--------------------|--------|--------------------------|----------------|
| 2028      | 4        | 051-Johnston | Resurfacing  | US 301  | SR 1377           | US 701             | 2.47   | Mill 1.5" and 1.5" S9.5C | \$1,052,705    |
| 2028      | 4        | 051-Johnston | Resurfacing  | US 70   | Wake County Line  | SR 1533            | 4.30   | Mill 1.5" and 1.5" S9.5C | \$1,500,000    |
| 2028      | 4        | 051-Johnston | Resurfacing  | US 701  | SR 1179           | SR 1242            | 2.90   | Mill 1.5" and 1.5" S9.5C | \$781,500      |
| 2028      | 4        | 051-Johnston | Preservation | SR 1679 | SR 1557           | Cul-De-Sac         | 0.29   | 1.25" S9.5B              | \$39,150       |
| 2028      | 4        | 051-Johnston | Preservation | SR 1680 | SR 1679           | Cul-De-Sac         | 0.05   | 1.25" S9.5B              | \$6,750        |
| 2028      | 4        | 051-Johnston | Preservation | SR 1681 | SR 1679           | Cul-De-Sac         | 0.06   | 1.25" S9.5B              | \$8,100        |
| 2028      | 4        | 051-Johnston | Preservation | SR 1682 | SR 1679           | Cul-De-Sac         | 0.08   | 1.25" S9.5B              | \$10,800       |
| 2028      | 4        | 051-Johnston | Preservation | SR 1683 | SR 1679           | Cul-De-Sac         | 0.06   | 1.25" S9.5B              | \$9,100        |
| 2028      | 4        | 051-Johnston | Preservation | SR 1713 | SR 1700           | Dead End           | 0.99   | 1.25" S9.5B              | \$143,650      |
| 2028      | 4        | 051-Johnston | Preservation | SR 1808 | SR 1571           | Cul-De-Sac         | 0.31   | 1.25" S9.5B              | \$41,850       |
| 2028      | 4        | 051-Johnston | Preservation | SR 1809 | SR 1808           | Cul-De-Sac         | 0.52   | 1.25" S9.5B              | \$70,200       |
| 2028      | 4        | 051-Johnston | Preservation | SR 1810 | SR 1809           | Cul-De-Sac         | 0.09   | 1.25" S9.5B              | \$12,150       |
| 2028      | 4        | 051-Johnston | Preservation | SR 1811 | SR 1809           | Cul-De-Sac         | 0.05   | 1.25" S9.5B              | \$6,750        |
| 2028      | 4        | 051-Johnston | Preservation | SR 1872 | SR 1517           | Cul-De-Sac         | 0.65   | 1.25" S9.5B              | \$87,750       |
| 2028      | 4        | 051-Johnston | Preservation | SR 1873 | SR 1872           | Cul-De-Sac         | 0.05   | 1.25" S9.5B              | \$6,750        |
| 2028      | 4        | 051-Johnston | Preservation | SR 1874 | SR 1872           | Cul-De-Sac         | 0.08   | 1.25" S9.5B              | \$10,800       |
| 2028      | 4        | 051-Johnston | Preservation | SR 1875 | SR 1782           | Cul-De-Sac         | 0.10   | 1.25" S9.5B              | \$13,500       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2091 | NC 42             | Cul-De-Sac         | 0.20   | 1.25" S9.5B              | \$30,515       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2092 | SR 2091           | CUL-DE-SAC         | 0.05   | 1.25" S9.5B              | \$8,750        |
| 2028      | 4        | 051-Johnston | Preservation | SR 2093 | SR 2091           | CUL-DE-SAC         | 0.17   | 1.25" S9.5B              | \$22,950       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2094 | SR 2093           | CUL-DE-SAC         | 0.03   | 1.25" S9.5B              | \$4,050        |
| 2028      | 4        | 051-Johnston | Preservation | SR 2155 | NC 42             | NC 42              | 0.69   | 1.25" S9.5B              | \$93,150       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2275 | SR 1530           | SR 2276            | 0.12   | 1.25" S9.5B              | \$16,200       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2276 | SR 2278           | End Maintenance    | 0.32   | 1.25" S9.5B              | \$43,200       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2277 | SR 2276           | Wake County Line   | 0.03   | 1.25" S9.5B              | \$4,050        |
| 2028      | 4        | 051-Johnston | Preservation | SR 2278 | SR 2276           | Cul-De-Sac         | 0.49   | 1.25" S9.5B              | \$66,150       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2279 | SR 2278           | Cul-De-Sac         | 0.09   | 1.25" S9.5B              | \$12,150       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2280 | SR 2278           | Cul-De-Sac         | 0.25   | 1.25" S9.5B              | \$33,750       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2281 | SR 2278           | Cul-De-Sac         | 0.21   | 1.25" S9.5B              | \$28,350       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2282 | SR 2278           | Cul-De-Sac         | 0.20   | 1.25" S9.5B              | \$27,000       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2283 | SR 1578           | SR 2286            | 0.59   | 1.25" S9.5B              | \$79,650       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2284 | SR 2283           | Dead End           | 0.11   | 1.25" S9.5B              | \$14,850       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2286 | SR 2283           | Dead End           | 0.09   | 1.25" S9.5B              | \$12,150       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2287 | SR 2283           | Dead End           | 0.08   | 1.25" S9.5B              | \$11,800       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2296 | SR 1528           | SR 2297            | 0.57   | 1.25" S9.5B              | \$76,950       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2297 | Cul-De-Sac        | Cul-De-Sac         | 0.68   | 1.25" S9.5B              | \$91,800       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2298 | SR 2282           | Cul-De-Sac         | 0.46   | 1.25" S9.5B              | \$62,100       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2608 | SR 1706           | Cul-De-Sac         | 0.07   | 1.25" S9.5B              | \$9,450        |
| 2028      | 4        | 051-Johnston | Preservation | SR 2617 | SR 1706           | Cul-De-Sac         | 0.31   | 1.25" S9.5B              | \$41,850       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2618 | SR 2617           | Cul-De-Sac         | 0.13   | 1.25" S9.5B              | \$17,550       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2619 | SR 2617           | Cul-De-Sac         | 0.07   | 1.25" S9.5B              | \$9,450        |
| 2028      | 4        | 051-Johnston | Preservation | SR 2647 | SR 1705           | End of Maintenance | 0.21   | 1.25" S9.5B              | \$28,350       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2648 | SR 2647           | Cul-De-Sac         | 0.12   | 1.25" S9.5B              | \$16,200       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2649 | SR 2647           | Cul-De-Sac         | 0.11   | 1.25" S9.5B              | \$14,850       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2650 | SR 2649           | Cul-De-Sac         | 0.08   | 1.25" S9.5B              | \$11,800       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2688 | SR 1706           | Cul-De-Sac         | 0.64   | 1.25" S9.5B              | \$86,400       |
| 2028      | 4        | 051-Johnston | Preservation | SR 2689 | SR 1706           | Dead End           | 0.67   | 1.25" S9.5B              | \$95,450       |
| 2028      | 4        | 051-Johnston | Preservation | SR 3105 | SR 2297           | Cul-De-Sac         | 0.59   | 1.25" S9.5B              | \$79,650       |
| 2028      | 4        | 051-Johnston | Preservation | SR 3106 | SR 3105           | Cul-De-Sac         | 0.24   | 1.25" S9.5B              | \$36,400       |
| 2028      | 4        | 051-Johnston | Preservation | SR 3107 | SR 3105           | Cul-De-Sac         | 0.15   | 1.25" S9.5B              | \$22,250       |
| 2028      | 4        | 051-Johnston | Preservation | SR 3108 | SR 3105           | Cul-De-Sac         | 0.22   | 1.25" S9.5B              | \$31,700       |
| 2028      | 4        | 051-Johnston | Preservation | SR 3155 | SR 1563           | Cul-De-Sac         | 0.35   | 1.25" S9.5B              | \$47,250       |
| 2028      | 4        | 051-Johnston | Preservation | SR 3156 | SR 1563           | Cul-De-Sac         | 0.07   | 1.25" S9.5B              | \$9,450        |
| 2028      | 4        | 051-Johnston | Preservation | SR 3157 | SR 1563           | Cul-De-Sac         | 0.08   | 1.25" S9.5B              | \$10,800       |
| 2028      | 4        | 051-Johnston | Preservation | SR 3204 | SR 1706           | Cul-De-Sac         | 0.25   | 1.25" S9.5B              | \$33,750       |
| 2028      | 4        | 051-Johnston | Preservation | SR 3205 | NC 42             | Cul-De-Sac         | 0.24   | 1.25" S9.5B              | \$35,650       |
| 2028      | 4        | 051-Johnston | Preservation | SR 3206 | SR 3205           | SR 3207            | 0.06   | 1.25" S9.5B              | \$9,300        |
| 2028      | 4        | 051-Johnston | Preservation | SR 3207 | SR 3206           | Cul-De-Sac         | 0.08   | 1.25" S9.5B              | \$12,400       |
| 2028      | 4        | 051-Johnston | Preservation | SR 3208 | SR 3206           | Cul-De-Sac         | 0.08   | 1.25" S9.5B              | \$12,400       |

| Plan Year | Division | County       | Budget Group | Route         | Begin Description                       | End Description                 | Length | Treatment                | Estimated Cost |
|-----------|----------|--------------|--------------|---------------|-----------------------------------------|---------------------------------|--------|--------------------------|----------------|
| 2028      | 4        | 051-Johnston | Preservation | SR 3223       | SR 1713                                 | Cul-De-Sac                      | 0.63   | 1.25" S9.5B              | \$85,050       |
| 2028      | 4        | 051-Johnston | Preservation | SR 3224       | SR 3223                                 | Cul-De-Sac                      | 0.22   | 1.25" S9.5B              | \$29,700       |
| 2028      | 4        | 051-Johnston | Preservation | SR 3266       | SR 2617                                 | CUL-DE-SAC                      | 0.06   | 1.25" S9.5B              | \$8,100        |
| 2028      | 4        | 051-Johnston | Preservation | SR 3268       | SR 2688                                 | Dead End                        | 0.14   | 1.25" S9.5B              | \$18,900       |
| 2028      | 4        | 051-Johnston | Preservation | SR 3397       | NC 50                                   | SR 3398                         | 0.20   | 1.25" S9.5B              | \$27,000       |
| 2028      | 4        | 051-Johnston | Preservation | SR 3398       | SR 3397                                 | Cul-De-Sac                      | 0.19   | 1.25" S9.5B              | \$27,560       |
| 2028      | 4        | 051-Johnston | Preservation | SR 3399       | SR 3397                                 | Cul-De-Sac                      | 0.12   | 1.25" S9.5B              | \$16,200       |
| 2028      | 4        | 064-Nash     | Resurfacing  | NC 58         | Wilson County Line                      | SR 1717                         | 5.07   | Mill 1.5" and 1.5" S9.5B | \$1,595,650    |
| 2028      | 4        | 064-Nash     | Resurfacing  | NC 581        | East Nash St                            | Franklin County                 | 3.80   | Mill 1.5" and 1.5" S9.5B | \$879,665      |
| 2028      | 4        | 064-Nash     | Resurfacing  | NC-43         | East Nash Street                        | Franklin County                 | 4.44   | Mill 1.5" and 1.5" S9.5C | \$1,203,250    |
| 2028      | 4        | 064-Nash     | Resurfacing  | NC-43         | US-264 Bypass                           | NC-97                           | 5.92   | Mill 1.5" and 1.5" S9.5B | \$1,779,665    |
| 2028      | 4        | 064-Nash     | Resurfacing  | SR 1123       | SR 1124                                 | US 264 Alt                      | 0.84   | 1.5" S9.5B               | \$142,565      |
| 2028      | 4        | 064-Nash     | Resurfacing  | SR 1130       | Stoney Hill Church Road                 | Bryant Road                     | 2.16   | 1.5" S9.5B               | \$459,650      |
| 2028      | 4        | 064-Nash     | Resurfacing  | SR 1131       | NC 231                                  | Strickland Road                 | 3.04   | 1.5" S9.5B               | \$450,650      |
| 2028      | 4        | 064-Nash     | Resurfacing  | SR 1152       | Bryantown Road                          | County Line                     | 1.12   | 1.5" S9.5B               | \$179,550      |
| 2028      | 4        | 064-Nash     | Resurfacing  | SR 1404       | SR 1004                                 | SR 1403                         | 2.97   | 1.5" S9.5B               | \$468,955      |
| 2028      | 4        | 064-Nash     | Resurfacing  | SR 1405       | Red Bud Road                            | Taylors Store Road              | 2.15   | 1.5" S9.5B               | \$345,650      |
| 2028      | 4        | 064-Nash     | Resurfacing  | SR 1532       | SR 1524                                 | SR 1531                         | 1.02   | 1.5" S9.5B               | \$230,650      |
| 2028      | 4        | 064-Nash     | Resurfacing  | SR 1748       | SR 1717                                 | Mile Marker 0.51                | 0.51   | 1.5" S9.5B               | \$105,650      |
| 2028      | 4        | 064-Nash     | Resurfacing  | SR 1917       | SR 1921                                 | SR 1145                         | 1.91   | 1.5" S9.5B               | \$267,400      |
| 2028      | 4        | 064-Nash     | Resurfacing  | SR 1921       | NC 581                                  | SR 1917                         | 1.09   | 1.5" S9.5B               | \$168,950      |
| 2028      | 4        | 064-Nash     | Resurfacing  | SR 1928       | SR 1001                                 | SR 1145                         | 1.26   | 1.5" S9.5B               | \$255,655      |
| 2028      | 4        | 064-Nash     | Resurfacing  | SR 1945       | Wilson County Line                      | Bloomery Road                   | 4.48   | 1.5" S9.5B               | \$747,650      |
| 2028      | 4        | 064-Nash     | Resurfacing  | SR 1947       | Graham Brantley Road                    | Old Bailey Hwy                  | 1.19   | 1.5" S9.5B               | \$243,565      |
| 2028      | 4        | 064-Nash     | Resurfacing  | SR 2338       | SR 2337                                 | Dead End                        | 0.09   | 1.25" S9.5B              | \$12,150       |
| 2028      | 4        | 064-Nash     | Preservation | SR 1116       | Johnston Co                             | NC 231                          | 2.64   | 1.25" S9.5B              | \$386,980      |
| 2028      | 4        | 064-Nash     | Preservation | SR 1139       | NC-581                                  | Dead End                        | 0.84   | 1.25" S9.5B              | \$133,450      |
| 2028      | 4        | 064-Nash     | Preservation | SR 1183       | NC 581                                  | Roseheath Ct                    | 0.20   | 1.25" S9.5B              | \$33,550       |
| 2028      | 4        | 064-Nash     | Preservation | SR 1185       | SR 1175                                 | Dead End                        | 0.21   | 1.25" S9.5B              | \$31,250       |
| 2028      | 4        | 064-Nash     | Preservation | SR 1412       | SR 1411                                 | SR 1004                         | 1.31   | 1.25" S9.5B              | \$206,350      |
| 2028      | 4        | 064-Nash     | Preservation | SR 1446       | SR 1435                                 | Cul-De-Sac                      | 0.26   | 1.25" S9.5B              | \$37,550       |
| 2028      | 4        | 064-Nash     | Preservation | SR 1687       | SR 1604                                 | Dead End                        | 0.47   | 1.25" S9.5B              | \$73,450       |
| 2028      | 4        | 064-Nash     | Preservation | SR 1688       | SR 1687                                 | Dead End                        | 0.10   | 1.25" S9.5B              | \$13,500       |
| 2028      | 4        | 064-Nash     | Preservation | SR 1984       | Wilson County Line                      | Dead End                        | 1.06   | 1.25" S9.5B              | \$173,750      |
| 2028      | 4        | 064-Nash     | Preservation | SR 2104       | SR 1145                                 | SR 1741                         | 0.25   | 1.25" S9.5B              | \$38,750       |
| 2028      | 4        | 064-Nash     | Preservation | SR 2310       | SR 1604                                 | Dead End                        | 0.14   | 1.25" S9.5B              | \$18,900       |
| 2028      | 4        | 096-Wayne    | Resurfacing  | SR 1002       | NC 581                                  | SR 1366                         | 4.00   | 1.5" S9.5B               | \$560,000      |
| 2028      | 4        | 096-Wayne    | Resurfacing  | SR 1115       | SR 1183                                 | Sampson County Line             | 2.80   | 1.25" S9.5B              | \$378,000      |
| 2028      | 4        | 096-Wayne    | Resurfacing  | SR 1831       | SR 1003                                 | Dead End                        | 0.29   | 1.25" S9.5B              | \$41,850       |
| 2028      | 4        | 096-Wayne    | Resurfacing  | SR 1914       | SR 1915                                 | SR 1913                         | 1.89   | 1.5" S9.5B               | \$264,600      |
| 2028      | 4        | 096-Wayne    | Resurfacing  | SR 1917       | SR 1932                                 | NC-581                          | 1.76   | 1.5" S9.5B               | \$246,400      |
| 2028      | 4        | 096-Wayne    | Resurfacing  | SR 1931       | SR 1930                                 | SR 2010                         | 1.94   | 1.5" S9.5B               | \$271,600      |
| 2028      | 4        | 096-Wayne    | Resurfacing  | SR 1932       | SR 1744                                 | SR 1120                         | 2.66   | 1.5" S9.5B               | \$372,400      |
| 2028      | 4        | 096-Wayne    | Resurfacing  | SR 1932       | SR 1744                                 | SR 1120                         | 3.46   | 1.5" S9.5B               | \$484,400      |
| 2028      | 4        | 096-Wayne    | Resurfacing  | SR 1955       | SR 1957                                 | NC 55                           | 1.54   | 1.25" S9.5B              | \$207,900      |
| 2028      | 4        | 096-Wayne    | Resurfacing  | US 117 Bypass | Pavement Joint at Goldsboro City Limits | Pavement Joint at Bridge # 0052 | 1.12   | Mill 2.0" and 2.0" S9.5C | \$448,000      |
| 2028      | 4        | 096-Wayne    | Resurfacing  | US 13         | SR 1006                                 | SR 1220                         | 8.10   | Mill 2.0" and 2.0" S9.5C | \$2,130,550    |
| 2028      | 4        | 096-Wayne    | Resurfacing  | US 70         | NC 581                                  | SR 1326                         | 2.87   | Mill 1.5" and 1.5" S9.5D | \$789,250      |
| 2028      | 4        | 096-Wayne    | Resurfacing  | US 70         | NC 581                                  | SR 1326                         | 2.84   | Mill 1.5" and 1.5" S9.5D | \$781,000      |
| 2028      | 4        | 096-Wayne    | Resurfacing  | US 70 WB      | Pavement Joint                          | N Jordon Blvd                   | 4.00   | Mill 1.5" and 1.5" S9.5D | \$2,160,000    |
| 2028      | 4        | 096-Wayne    | Preservation | SR 1058       | SR 1529                                 | NC 111                          | 2.84   | 1.25" S9.5B              | \$406,250      |
| 2028      | 4        | 096-Wayne    | Preservation | SR 1536       | NC-222                                  | NC-22                           | 2.24   | 1.25" S9.5B              | \$342,400      |
| 2028      | 4        | 096-Wayne    | Preservation | SR 1716       | SR 1715                                 | Greene County Line              | 1.42   | 1.25" S9.5B              | \$191,700      |
| 2028      | 4        | 096-Wayne    | Preservation | SR 1740       | NC 111                                  | SR 1741                         | 0.62   | Microsurface             | \$48,000       |
| 2028      | 4        | 096-Wayne    | Preservation | SR 1741       | NC 111                                  | Dead End                        | 1.18   | Microsurface             | \$88,500       |
| 2028      | 4        | 096-Wayne    | Preservation | SR 1746       | SR 1746                                 | NC 111                          | 0.94   | Microsurface             | \$72,500       |
| 2028      | 4        | 096-Wayne    | Preservation | SR 2225       | SR 1729                                 | Dead End                        | 0.72   | 1.25" S9.5B              | \$97,200       |
| 2028      | 4        | 098-Wilson   | Resurfacing  | NC 42         | Bridge JT @ US 301                      | Edgecombe                       | 8.88   | Mill 2.0" and 2.0" S9.5B | \$2,134,250    |
| 2028      | 4        | 098-Wilson   | Resurfacing  | SR 1103       | Dead End                                | SR 1154                         | 5.11   | 1.5" S9.5B               | \$715,540      |

| Plan Year | Division | County        | Budget Group | Route    | Begin Description   | End Description           | Length | Treatment                  | Estimated Cost |
|-----------|----------|---------------|--------------|----------|---------------------|---------------------------|--------|----------------------------|----------------|
| 2028      | 4        | 098-Wilson    | Resurfacing  | SR 1165  | Raleigh Rd Pkwy     | US 301                    | 3.20   | Mill 1.5" and 1.5" S9.5B   | \$1,600,000    |
| 2028      | 4        | 098-Wilson    | Resurfacing  | SR 1437  | N Branch Street     | Asphalt Change            | 0.31   | Mill 1.5" and 1.5" S9.5B   | \$60,450       |
| 2028      | 4        | 098-Wilson    | Resurfacing  | SR 1612  | US 301              | SR 1613                   | 1.97   | 1.5" S9.5B                 | \$270,000      |
| 2028      | 4        | 098-Wilson    | Resurfacing  | US 117   | Wayne County Line   | US 301                    | 6.88   | Mill 1.5" and 1.5" S9.5B   | \$1,588,250    |
| 2028      | 4        | 098-Wilson    | Preservation | NC 58    | County Line         | SR 1622                   | 6.20   | Crack Seal                 | \$62,750       |
| 2028      | 4        | 098-Wilson    | Preservation | SR 1309  | US 264 Alt          | Nash County Line          | 3.18   | Crack Seal                 | \$22,260       |
| 2028      | 4        | 098-Wilson    | Preservation | SR 1329  | SR 1327             | SR 1330                   | 2.40   | Crack Seal                 | \$16,786       |
| 2028      | 4        | 098-Wilson    | Preservation | SR 1334  | NC 58               | SR 1327                   | 1.48   | Microsurface               | \$111,150      |
| 2028      | 4        | 098-Wilson    | Preservation | SR 1407  | SR 1003             | SR 1002                   | 1.25   | Crack Seal                 | \$8,750        |
| 2028      | 4        | 098-Wilson    | Preservation | SR 1409  | SR 1003             | Edgecombe County Line     | 1.53   | Crack Seal                 | \$10,710       |
| 2028      | 4        | 098-Wilson    | Preservation | SR 1510  | NC 42               | SR 1506                   | 2.55   | Microsurface               | \$198,250      |
| 2028      | 4        | 098-Wilson    | Preservation | SR 1533  | SR 1526             | US 264 Alt                | 1.23   | Microsurface               | \$98,250       |
| 2028      | 4        | 098-Wilson    | Preservation | SR 1543  | US 264 Alt          | NC 222                    | 2.45   | Crack Seal                 | \$17,150       |
| 2028      | 4        | 098-Wilson    | Preservation | SR 1643  | US 117              | SR 1649                   | 3.33   | Microsurface               | \$256,000      |
| 2029      | 4        | 033-Edgecombe | Resurfacing  | NC 11    | US 64 Bridge Joint  | Martin County Line        | 1.92   | Mill 1.5" and 1.5" S9.5C   | \$490,650      |
| 2029      | 4        | 033-Edgecombe | Resurfacing  | NC 33    | NC 97               | SR 1423                   | 7.94   | Mill 1.5" and 1.5" S9.5C   | \$2,411,350    |
| 2029      | 4        | 033-Edgecombe | Resurfacing  | SR 1124  | NC 42               | NC 43                     | 8.97   | 1.5" S9.5B                 | \$1,602,890    |
| 2029      | 4        | 033-Edgecombe | Resurfacing  | SR 1308W | NC 33               | SR 1211                   | 1.07   | Mill 1.5" and 1.5" S9.5B   | \$298,205      |
| 2029      | 4        | 033-Edgecombe | Resurfacing  | SR 1316  | NC 33               | Dead End                  | 0.27   | 1.25" S9.5B                | \$36,450       |
| 2029      | 4        | 033-Edgecombe | Resurfacing  | SR 1317  | Cul-De-Sac          | Dead End                  | 0.23   | 1.25" S9.5B                | \$31,050       |
| 2029      | 4        | 033-Edgecombe | Resurfacing  | SR 1318  | SR 1316             | Dead End                  | 0.07   | 1.25" S9.5B                | \$10,450       |
| 2029      | 4        | 033-Edgecombe | Resurfacing  | SR 1363  | SR 1205             | Dead End                  | 0.14   | 1.25" S9.5B                | \$22,750       |
| 2029      | 4        | 033-Edgecombe | Resurfacing  | SR 1410  | SR 1404             | End of Pavement           | 3.84   | 1.5" S9.5B                 | \$685,350      |
| 2029      | 4        | 033-Edgecombe | Resurfacing  | SR 1423  | NC-33               | SR 1429                   | 3.90   | 1.5" S9.5B                 | \$632,550      |
| 2029      | 4        | 033-Edgecombe | Resurfacing  | SR 1432  | SR 1428             | Dead End                  | 0.34   | 1.5" S9.5B                 | \$47,600       |
| 2029      | 4        | 033-Edgecombe | Resurfacing  | SR 1576  | NC-33               | Dead End                  | 0.17   | 1.25" S9.5B                | \$26,350       |
| 2029      | 4        | 033-Edgecombe | Resurfacing  | SR 1600  | NC-33               | US-64A                    | 0.89   | 1.5" S9.5B                 | \$154,600      |
| 2029      | 4        | 033-Edgecombe | Resurfacing  | SR 1607  | US 64A              | Dead End                  | 0.80   | 1.5" S9.5B                 | \$159,660      |
| 2029      | 4        | 033-Edgecombe | Resurfacing  | SR 1610  | NC-42               | Pitt County Line          | 1.21   | 1.5" S9.5B                 | \$209,540      |
| 2029      | 4        | 033-Edgecombe | Preservation | NC 97    | SR 1252             | Fishing Creek Bridge      | 8.21   | Crack Seal                 | \$74,680       |
| 2029      | 4        | 033-Edgecombe | Preservation | SR 1429  | NC 33               | Halifax CL                | 7.85   | Microsurface               | \$600,750      |
| 2029      | 4        | 042-Halifax   | Resurfacing  | NC-561   | US-301              | SR-1114                   | 5.56   | Mill 1.5" and 1.5" S9.5C   | \$1,785,950    |
| 2029      | 4        | 042-Halifax   | Resurfacing  | SR 1114  | NC-481              | NC-125                    | 5.35   | 1.25" S9.5B                | \$741,550      |
| 2029      | 4        | 042-Halifax   | Resurfacing  | SR 1122  | SR 1003             | SR 1117                   | 1.12   | 1.5" S9.5B                 | \$200,500      |
| 2029      | 4        | 042-Halifax   | Resurfacing  | SR 1222  | SR 1002             | NC 581                    | 1.78   | 1.5" S9.5B                 | \$325,950      |
| 2029      | 4        | 042-Halifax   | Resurfacing  | SR 1338  | SR 1327             | NC-48                     | 6.24   | 1.5" S9.5B                 | \$1,325,620    |
| 2029      | 4        | 042-Halifax   | Resurfacing  | SR 1626  | SR 1627             | NC-48                     | 1.66   | 1.5" S9.5B                 | \$305,400      |
| 2029      | 4        | 042-Halifax   | Resurfacing  | SR 1806  | US 258              | End of State Maintenance  | 1.01   | 1.5" S9.5B                 | \$205,650      |
| 2029      | 4        | 042-Halifax   | Resurfacing  | SR 1817  | SR 1815             | Edgecombe County Line     | 1.86   | 1.5" S9.5B                 | \$335,650      |
| 2029      | 4        | 042-Halifax   | Resurfacing  | SR 1818  | SR 1817             | Dead End                  | 0.49   | 1.5" S9.5B                 | \$187,650      |
| 2029      | 4        | 042-Halifax   | Resurfacing  | US 301   | NC 561              | SR 1668                   | 2.43   | Mill 1.5" and 1.5" S9.5C   | \$631,800      |
| 2029      | 4        | 042-Halifax   | Resurfacing  | US 301   | SR 1668             | North Hampton City Limits | 4.67   | Mill 1.5" and 1.5" S9.5C   | \$1,234,600    |
| 2029      | 4        | 042-Halifax   | Preservation | SR 1103  | SR 1008             | NC 125                    | 2.93   | Crack Seal                 | \$20,510       |
| 2029      | 4        | 042-Halifax   | Preservation | SR 1104  | NC-125              | SR 1103                   | 4.16   | Crack Seal                 | \$31,200       |
| 2029      | 4        | 042-Halifax   | Preservation | SR 1117  | SR 1117             | Edge of Pavement          | 0.52   | Seal - Double and Fog Seal | \$23,400       |
| 2029      | 4        | 042-Halifax   | Preservation | SR 1120  | SR 1117             | Edge of Pavement          | 0.60   | Seal - Double and Fog Seal | \$27,000       |
| 2029      | 4        | 042-Halifax   | Preservation | SR 1122  | SR 1003             | SR 1117                   | 1.11   | Seal - Double and Fog Seal | \$49,950       |
| 2029      | 4        | 042-Halifax   | Preservation | SR 1131  | NC-561              | SR 1133                   | 0.59   | .75" S4.75A                | \$61,950       |
| 2029      | 4        | 042-Halifax   | Preservation | SR 1133  | NC-561              | SR 1131                   | 0.66   | .75" S4.75A                | \$67,700       |
| 2029      | 4        | 042-Halifax   | Preservation | SR 1204  | NC-561              | SR 1001                   | 2.73   | Crack Seal                 | \$20,475       |
| 2029      | 4        | 042-Halifax   | Preservation | SR 1210  | NC 903              | SR 1001                   | 4.06   | Crack Seal                 | \$30,450       |
| 2029      | 4        | 042-Halifax   | Preservation | SR 1215  | SR 1214             | End of Pavement           | 1.13   | Microsurface               | \$87,325       |
| 2029      | 4        | 042-Halifax   | Preservation | SR 1237  | SR 1206             | EOP                       | 1.53   | Seal - Double              | \$73,850       |
| 2029      | 4        | 042-Halifax   | Preservation | SR 1605  | SR 1615             | Dead End                  | 0.77   | 1.0" S4.75A                | \$93,550       |
| 2029      | 4        | 042-Halifax   | Preservation | SR 1804  | NC-903              | NC-125                    | 1.06   | Crack Seal                 | \$7,950        |
| 2029      | 4        | 042-Halifax   | Preservation | SR 1816  | SR 1815             | NC-97                     | 3.74   | 1.25" S9.5B                | \$289,550      |
| 2029      | 4        | 051-Johnston  | Resurfacing  | NC 242   | NC 55               | NC 50                     | 8.65   | Mill 1.5" and 1.5" S9.5B   | \$1,816,750    |
| 2029      | 4        | 051-Johnston  | Resurfacing  | NC 242   | US 301              | I-40 Bridge               | 2.63   | Mill 1.5" and 1.5" S9.5B   | \$718,350      |
| 2029      | 4        | 051-Johnston  | Resurfacing  | NC 27    | Harnett County Line | NC 50                     | 1.59   | Mill 1.5" and 1.5" S9.5B   | \$478,350      |

| Plan Year | Division | County       | Budget Group | Route   | Begin Description   | End Description     | Length | Treatment                | Estimated Cost |
|-----------|----------|--------------|--------------|---------|---------------------|---------------------|--------|--------------------------|----------------|
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1001 | Wayne County Line   | SR 2335             | 6.83   | 1.5" S9.5B               | \$825,000      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1008 | NC 50               | US 701              | 2.39   | 1.5" S9.5B               | \$334,600      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1104 | NC 242              | NC 50               | 1.48   | 1.5" S9.5B               | \$207,200      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1120 | NC 55               | NC 96               | 2.53   | 1.5" S9.5B               | \$354,200      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1132 | US-701              | SR 1116             | 3.12   | 1.5" S9.5B               | \$437,360      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1154 | NC 96               | End of Pavement     | 0.53   | 1.5" S9.5B               | \$74,200       |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1157 | SR 1143             | SR 1159             | 2.04   | 1.5" S9.5B               | \$285,600      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1165 | SR 1163             | US 301              | 0.67   | 1.5" S9.5B               | \$93,380       |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1177 | SR 1143             | NC 96               | 1.52   | 1.5" S9.5B               | \$212,800      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1178 | US-701              | SR 1225             | 2.20   | 1.5" S9.5B               | \$308,000      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1178 | SR 1225             | SR 1182             | 0.55   | Mill 1.5" and 1.5" S9.5B | \$222,750      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1179 | US 701              | SR 1009             | 0.98   | 1.5" S9.5B               | \$151,900      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1186 | SR 1143             | US 701              | 0.91   | 1.5" S9.5B               | \$127,400      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1209 | SR 1159             | SR 1169             | 1.61   | 1.5" S9.5B               | \$225,400      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1225 | SR 1178             | NC 96               | 0.92   | 1.5" S9.5B               | \$128,800      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1305 | SR 1303             | NC 50               | 1.23   | 1.5" S9.5B               | \$172,200      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1307 | SR 1303             | Harnett County Line | 1.86   | 1.5" S9.5B               | \$260,400      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1313 | Harnett County Line | SR 1309             | 3.14   | 1.5" S9.5B               | \$439,040      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1316 | Harnett County Line | NC 210              | 1.70   | 1.5" S9.5B               | \$238,000      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1332 | SR 1335             | SR 1334             | 1.79   | 1.5" S9.5B               | \$250,460      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1333 | SR 1335             | SR 1334             | 1.26   | 1.5" S9.5B               | \$175,840      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1342 | SR 1343             | SR 1341             | 1.21   | 1.5" S9.5B               | \$169,400      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1361 | SR 1381             | NC 50               | 1.91   | 1.5" S9.5B               | \$267,400      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1380 | NC 242              | Dead End            | 0.70   | 1.5" S9.5B               | \$98,000       |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1507 | SR 1330             | NC 210              | 2.60   | 1.5" S9.5B               | \$464,000      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1517 | SR 1330             | NC 50               | 3.72   | 1.5" S9.5B               | \$620,350      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1544 | SR 1309             | NC 50               | 1.34   | 1.5" S9.5B               | \$187,600      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1737 | SR 1736             | SR 1733             | 0.63   | 1.5" S9.5B               | \$88,200       |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 1927 | SR 2309             | SR 1928             | 3.25   | Mill 1.5" and 1.5" S9.5B | \$1,116,250    |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 2101 | SR2102              | NC 39               | 1.41   | 1.5" S9.5B               | \$197,400      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 2317 | SR 2318             | SR 2316             | 1.33   | 1.5" S9.5B               | \$186,200      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 2353 | SR 2385             | SR 2357             | 1.70   | 1.5" S9.5B               | \$238,000      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 2508 | SR 1007             | SR 1007             | 1.83   | 1.5" S9.5B               | \$356,200      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 2508 | US 70 B             | SR 1007             | 2.27   | 1.5" S9.5B               | \$417,800      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 2529 | SR 2530             | SR 1007             | 2.15   | 1.5" S9.5B               | \$401,000      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 2541 | SR 1007             | Dead End            | 2.09   | 1.5" S9.5B               | \$292,600      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 2543 | SR 1007             | SR 1007             | 4.85   | 1.5" S9.5B               | \$579,000      |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 2707 | SR 1307             | Dead End            | 0.67   | 1.5" S9.5B               | \$93,660       |
| 2029      | 4        | 051-Johnston | Resurfacing  | SR 2708 | SR 2707             | Dead End            | 0.52   | 1.5" S9.5B               | \$72,240       |
| 2029      | 4        | 051-Johnston | Resurfacing  | US 70   | NC 42               | SR 1923             | 8.56   | Mill 1.5" and 1.5" S9.5C | \$2,000,000    |
| 2029      | 4        | 051-Johnston | Preservation | SR 1357 | SR 1356             | US 301              | 1.09   | 1.25" S9.5B              | \$168,950      |
| 2029      | 4        | 051-Johnston | Preservation | SR 1381 | SR 1380             | SR 1168             | 0.90   | 1.25" S9.5B              | \$139,500      |
| 2029      | 4        | 051-Johnston | Preservation | SR 1388 | SR 1361             | Cul-De-Sac          | 0.38   | 1.25" S9.5B              | \$51,300       |
| 2029      | 4        | 051-Johnston | Preservation | SR 1389 | SR 1388             | Cul-De-Sac          | 0.32   | 1.25" S9.5B              | \$43,200       |
| 2029      | 4        | 051-Johnston | Preservation | SR 1791 | SR 1003             | SR 1792             | 0.10   | 1.25" S9.5B              | \$13,500       |
| 2029      | 4        | 051-Johnston | Preservation | SR 1792 | Cul-De-Sac          | Cul-De-Sac          | 0.40   | 1.25" S9.5B              | \$54,000       |
| 2029      | 4        | 051-Johnston | Preservation | SR 1793 | Cul-De-Sac          | Cul-De-Sac          | 0.12   | 1.25" S9.5B              | \$16,200       |
| 2029      | 4        | 051-Johnston | Preservation | SR 2122 | NC 39               | SR 2123             | 1.37   | 1.25" S9.5B              | \$205,950      |
| 2029      | 4        | 051-Johnston | Preservation | SR 2123 | NC 39               | SR 1934             | 2.02   | 1.25" S9.5B              | \$292,720      |
| 2029      | 4        | 051-Johnston | Preservation | SR 2328 | SR 2388             | SR 1001             | 0.30   | 1.25" S9.5B              | \$40,500       |
| 2029      | 4        | 051-Johnston | Preservation | SR 2329 | SR 2381             | SR 2392             | 0.71   | 1.25" S9.5B              | \$95,850       |
| 2029      | 4        | 051-Johnston | Preservation | SR 2382 | SR 2137             | SR 2391             | 0.32   | 1.25" S9.5B              | \$43,200       |
| 2029      | 4        | 051-Johnston | Preservation | SR 2384 | SR 2339             | Dead End            | 0.89   | 1.25" S9.5B              | \$120,150      |
| 2029      | 4        | 051-Johnston | Preservation | SR 2387 | SR 1927             | SR 2326             | 0.57   | 1.25" S9.5B              | \$76,950       |
| 2029      | 4        | 051-Johnston | Preservation | SR 2388 | SR 2328             | RMP-307             | 0.79   | 1.25" S9.5B              | \$98,750       |
| 2029      | 4        | 051-Johnston | Preservation | SR 2389 | I-95 Ramp           | End of Pavement     | 0.26   | 1.25" S9.5B              | \$35,100       |
| 2029      | 4        | 051-Johnston | Preservation | SR 2391 | I-95 Ramp           | I-95 Ramp           | 0.94   | 1.25" S9.5B              | \$126,900      |
| 2029      | 4        | 051-Johnston | Preservation | SR 2424 | SR 2326             | Cul-De-Sac          | 0.33   | 1.25" S9.5B              | \$44,550       |
| 2029      | 4        | 051-Johnston | Preservation | SR 2436 | SR 2384             | Dead End            | 0.27   | 1.25" S9.5B              | \$36,450       |

| Plan Year | Division | County       | Budget Group | Route          | Begin Description               | End Description                    | Length | Treatment                  | Estimated Cost |
|-----------|----------|--------------|--------------|----------------|---------------------------------|------------------------------------|--------|----------------------------|----------------|
| 2029      | 4        | 051-Johnston | Preservation | SR 2512        | SR 2510                         | SR 2597                            | 1.74   | 1.25" S9.5B                | \$254,900      |
| 2029      | 4        | 051-Johnston | Preservation | SR 3222        | SR 1713                         | Cul-De-Sac                         | 0.59   | 1.25" S9.5B                | \$79,650       |
| 2029      | 4        | 051-Johnston | Preservation | SR 3241        | SR 2689                         | Dead End                           | 0.27   | 1.25" S9.5B                | \$36,450       |
| 2029      | 4        | 051-Johnston | Preservation | SR 3267        | SR 1517                         | Cul-De-Sac                         | 0.11   | 1.25" S9.5B                | \$14,850       |
| 2029      | 4        | 064-Nash     | Resurfacing  | NC 231         | Middlesex Corp Parkway          | US 264 Alt                         | 0.85   | Mill 1.5" and 1.5" S9.5B   | \$385,950      |
| 2029      | 4        | 064-Nash     | Resurfacing  | NC 43          | MP 2.00                         | MP 2.63                            | 0.63   | Mill 1.5" and 1.5" S9.5B   | \$255,150      |
| 2029      | 4        | 064-Nash     | Resurfacing  | NC-43          | Red Oak Battleboro Rd           | Woodruf Rd                         | 4.50   | 1.5" S9.5B                 | \$985,255      |
| 2029      | 4        | 064-Nash     | Resurfacing  | NC-97          | Mile Post 1.61                  | Mile post 3.4                      | 1.79   | 1.5" S9.5B                 | \$385,650      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1100        | Wilson County Line              | Dead End                           | 2.98   | 1.25" S9.5B                | \$585,965      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1111        | SR 1101                         | SR 1113                            | 2.12   | 1.5" S9.5B                 | \$323,645      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1123        | Mile Marker 0.84                | US 264 Alt                         | 0.36   | 1.25" S9.5B                | \$50,400       |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1134        | SR 1941                         | NC 581                             | 1.08   | 1.5" S9.5B                 | \$172,550      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1148        | Webbs Mill Road                 | NC-581                             | 3.50   | 1.5" S9.5B                 | \$556,000      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1151        | Franklin County Line            | NC 97                              | 2.77   | 1.25" S9.5B                | \$502,250      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1165        | NC-97                           | SR 1164                            | 0.29   | Mill 1.5" and 1.5" S9.5B   | \$68,150       |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1175        | SR 1174                         | NC 581                             | 1.28   | 1.25" S9.5B                | \$217,600      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1429        | SR 1426                         | SR 1428                            | 1.04   | 1.25" S9.5B                | \$145,600      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1431        | SR 1004                         | SR 1426                            | 1.52   | 1.5" S9.5B                 | \$212,800      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1432        | SR 1417                         | End of Pavement                    | 1.92   | 1.5" S9.5B                 | \$405,650      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1438        | SR 1437                         | SR 1003                            | 1.86   | 1.25" S9.5B                | \$251,100      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1503        | SR 1502                         | SR 1506                            | 3.00   | 1.5" S9.5B                 | \$605,000      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1518        | End C&G                         | SR 1510                            | 1.65   | 1.25" S9.5B                | \$231,000      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1519        | US 301                          | SR 1518                            | 1.07   | 1.5" S9.5B                 | \$149,800      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1540        | US-301                          | Mile Post 0.21                     | 0.21   | 1.5" S9.5B                 | \$32,550       |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1604        | I-95                            | SR 1613                            | 1.95   | 1.5" S9.5B                 | \$395,650      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1714        | Arbor Lane                      | NC-97                              | 0.67   | Mill 1.5" and 1.5" S9.5B   | \$489,650      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1948        | SR 1943                         | SR 1946                            | 1.89   | 1.25" S9.5B                | \$264,600      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1949        | NC 97                           | SR 1109                            | 5.75   | 1.5" S9.5B                 | \$1,109,560    |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1956        | SR 1949                         | SR 1941                            | 2.02   | 1.25" S9.5B                | \$293,650      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1961        | SR 1102                         | SR 1962                            | 1.22   | 1.25" S9.5B                | \$170,800      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 1964        | SR 1961                         | Wilson County Line                 | 1.60   | 1.5" S9.5B                 | \$248,000      |
| 2029      | 4        | 064-Nash     | Resurfacing  | SR 2314        | NC 4                            | Mile Post 0.11                     | 0.11   | Mill 1.5" and 1.5" S9.5B   | \$44,550       |
| 2029      | 4        | 064-Nash     | Preservation | SR 1425        | NC 48                           | NC 43                              | 7.22   | 1.25" S9.5B                | \$1,046,900    |
| 2029      | 4        | 064-Nash     | Preservation | SR 1944        | SR 1941                         | SR 1945                            | 0.88   | 1.0" S4.75A                | \$101,200      |
| 2029      | 4        | 096-Wayne    | Resurfacing  | NC 581         | Stevens Mill                    | SR 1007                            | 2.00   | 1.5" S9.5B                 | \$370,000      |
| 2029      | 4        | 096-Wayne    | Resurfacing  | SR 1003        | SR 1731                         | SR 1719                            | 2.55   | 1.5" S9.5B                 | \$357,000      |
| 2029      | 4        | 096-Wayne    | Resurfacing  | SR 1003        | US 13                           | SR 1731                            | 2.91   | Mill 1.5" and 1.5" S9.5B   | \$407,400      |
| 2029      | 4        | 096-Wayne    | Resurfacing  | SR 1120        | SR 1932                         | SR 1915                            | 3.50   | 1.5" S9.5B                 | \$490,000      |
| 2029      | 4        | 096-Wayne    | Resurfacing  | SR 1304        | SR 1300                         | US 117                             | 0.37   | Mill 1.5" and 1.5" S9.5B   | \$116,550      |
| 2029      | 4        | 096-Wayne    | Resurfacing  | SR 1326        | NC 581                          | US 70                              | 3.55   | 1.5" S9.5B and Widen       | \$988,750      |
| 2029      | 4        | 096-Wayne    | Resurfacing  | SR 1362        | SR 1003                         | Dead End                           | 1.10   | 1.5" S9.5B                 | \$154,000      |
| 2029      | 4        | 096-Wayne    | Resurfacing  | SR 1537        | US 117                          | NC 222                             | 5.60   | 1.5" S9.5B                 | \$784,000      |
| 2029      | 4        | 096-Wayne    | Resurfacing  | SR 1571        | Lindsey Street                  | SR 1709                            | 0.38   | 1.5" S9.5B                 | \$81,700       |
| 2029      | 4        | 096-Wayne    | Resurfacing  | SR 1571        | SR 1556                         | Lindsey Street                     | 2.00   | 1.5" S9.5B                 | \$430,000      |
| 2029      | 4        | 096-Wayne    | Resurfacing  | SR 1928        | SR 1918                         | SR 1932                            | 2.13   | 1.5" S9.5B and Widen       | \$692,250      |
| 2029      | 4        | 096-Wayne    | Resurfacing  | US 117 / US 13 | Pavement Joint at Bridge # 0053 | vement Joint at Goldsboro City Lim | 1.13   | Mill 2.0" and 2.0" S9.5C   | \$501,500      |
| 2029      | 4        | 096-Wayne    | Resurfacing  | US 70          | SR 1721                         | Lenoir County Line                 | 4.40   | Mill 1.5" and 1.5" S9.5D   | \$1,210,000    |
| 2029      | 4        | 096-Wayne    | Resurfacing  | US 70          | SR 1721                         | Lenior County Line                 | 4.40   | Mill 1.5" and 1.5" S9.5D   | \$1,210,000    |
| 2029      | 4        | 096-Wayne    | Resurfacing  | US 70 EB       | N Berkley Blvd                  | Lizzell Road                       | 3.85   | Mill 1.5" and 1.5" S9.5D   | \$1,375,000    |
| 2029      | 4        | 096-Wayne    | Preservation | SR 1148        | US 117                          | SR 1149                            | 0.25   | 1.25" S9.5B                | \$33,750       |
| 2029      | 4        | 096-Wayne    | Preservation | SR 1504        | SR 1505                         | SR 1506                            | 2.00   | Seal - Double and Fog Seal | \$90,000       |
| 2029      | 4        | 096-Wayne    | Preservation | SR 1506        | NC-222                          | Wilson County Line                 | 4.06   | Seal - Double and Fog Seal | \$182,700      |
| 2029      | 4        | 096-Wayne    | Preservation | SR 1526        | NC-222                          | SR 1525                            | 1.48   | .75" S4.75A                | \$163,600      |
| 2029      | 4        | 096-Wayne    | Preservation | SR 1704        | US 13                           | SR 1702                            | 1.18   | 1.25" S9.5B                | \$187,550      |
| 2029      | 4        | 096-Wayne    | Preservation | SR 1742        | NC-111                          | SR 1744                            | 1.49   | Microsurface               | \$113,750      |
| 2029      | 4        | 096-Wayne    | Preservation | SR 1743        | NC-111                          | SR 1742                            | 0.34   | Microsurface               | \$25,550       |
| 2029      | 4        | 096-Wayne    | Preservation | SR 1746        | SR 1744                         | SR 1752                            | 1.71   | Microsurface               | \$128,250      |
| 2029      | 4        | 096-Wayne    | Preservation | SR 1747        | SR 1746                         | SR 1739                            | 1.35   | Microsurface               | \$101,250      |
| 2029      | 4        | 096-Wayne    | Preservation | SR 1750        | SR 1746                         | SR 1739                            | 1.17   | Microsurface               | \$87,750       |

| Plan Year | Division | County        | Budget Group | Route        | Begin Description         | End Description       | Length | Treatment                  | Estimated Cost |
|-----------|----------|---------------|--------------|--------------|---------------------------|-----------------------|--------|----------------------------|----------------|
| 2029      | 4        | 096-Wayne     | Preservation | SR 1916      | SR 1915                   | Dead End              | 0.40   | Microsurface               | \$30,000       |
| 2029      | 4        | 096-Wayne     | Preservation | SR 1983      | SR 1120                   | End Maintenance       | 0.59   | Microsurface               | \$44,250       |
| 2029      | 4        | 096-Wayne     | Preservation | SR 2021      | SR 2004                   | SR 2014               | 0.41   | 1.25" S9.5B                | \$55,350       |
| 2029      | 4        | 098-Wilson    | Resurfacing  | NC 111 / 222 | NC 58                     | Good News Church Road | 5.50   | Mill 1.5" and 1.5" S9.5B   | \$1,568,360    |
| 2029      | 4        | 098-Wilson    | Resurfacing  | NC 42        | Joint Near Exum Road      | I-95                  | 4.80   | 1.5" S9.5B and Widen       | \$1,563,400    |
| 2029      | 4        | 098-Wilson    | Resurfacing  | SR 1111      | SR 1100                   | US 301                | 2.71   | 1.25" S9.5B                | \$365,850      |
| 2029      | 4        | 098-Wilson    | Resurfacing  | SR 1118      | NC 581                    | SR 1103               | 3.38   | 1.25" S9.5B                | \$583,000      |
| 2029      | 4        | 098-Wilson    | Resurfacing  | SR 1136      | NC 581                    | Joint at I-95 Bridge  | 5.88   | 1.25" S9.5B                | \$893,350      |
| 2029      | 4        | 098-Wilson    | Resurfacing  | SR 1416      | US 301                    | SR 1418               | 2.86   | 1.5" S9.5B and Widen       | \$729,550      |
| 2029      | 4        | 098-Wilson    | Resurfacing  | SR 1579      | Bar Tee Bridge Rd         | NC 111 / 222          | 2.30   | 1.5" S9.5B                 | \$395,200      |
| 2029      | 4        | 098-Wilson    | Resurfacing  | SR 1646      | SR 1645                   | US 301                | 1.56   | 1.25" S9.5B                | \$250,600      |
| 2029      | 4        | 098-Wilson    | Preservation | NC 111       | Wayne County Line         | NC 58                 | 2.19   | Crack Seal                 | \$18,351       |
| 2029      | 4        | 098-Wilson    | Preservation | SR 1002      | SR 1195                   | Dead End              | 0.82   | Microsurface               | \$64,750       |
| 2029      | 4        | 098-Wilson    | Preservation | SR 1151      | US 264 ALT                | SR 1136               | 1.56   | Microsurface               | \$123,000      |
| 2029      | 4        | 098-Wilson    | Preservation | SR 1381      | sr 1327                   | Dead End              | 0.14   | Crack Seal                 | \$1,350        |
| 2029      | 4        | 098-Wilson    | Preservation | SR 1384      | SR 1328                   | Dead End              | 0.33   | Crack Seal                 | \$2,317        |
| 2029      | 4        | 098-Wilson    | Preservation | SR 1387      | SR 1327                   | Dead End              | 0.28   | Crack Seal                 | \$1,960        |
| 2029      | 4        | 098-Wilson    | Preservation | SR 1602      | SR 1606                   | SR 1628               | 7.34   | Microsurface               | \$576,850      |
| 2029      | 4        | 098-Wilson    | Preservation | SR 1614      | SR 1615                   | Dead End              | 0.34   | Crack Seal                 | \$2,380        |
| 2029      | 4        | 098-Wilson    | Preservation | SR 1619      | SR 1621                   | US 117                | 1.51   | Crack Seal                 | \$10,570       |
| 2029      | 4        | 098-Wilson    | Preservation | SR 1821      | SR 1327                   | Dead End              | 0.31   | Crack Seal                 | \$2,170        |
| 2030      | 4        | 033-Edgecombe | Resurfacing  | NC 122       | Asphalt Joint @ Speed C/L | Halifax County Line   | 2.87   | Mill 1.5" and 1.5" S9.5C   | \$688,800      |
| 2030      | 4        | 033-Edgecombe | Resurfacing  | NC 124       | NC-42                     | NC-42/43              | 9.22   | Mill 1.5" and 1.5" S9.5C   | \$2,812,950    |
| 2030      | 4        | 033-Edgecombe | Resurfacing  | SR 1100      | Pitt County Line          | SR 1102               | 2.56   | 1.5" S9.5B                 | \$476,800      |
| 2030      | 4        | 033-Edgecombe | Resurfacing  | SR 1116      | NC 124                    | NC 42                 | 1.08   | 1.5" S9.5B                 | \$205,105      |
| 2030      | 4        | 033-Edgecombe | Resurfacing  | SR 1135      | Wilson County Line        | SR 1002               | 6.45   | 1.5" S9.5B                 | \$1,193,500    |
| 2030      | 4        | 033-Edgecombe | Resurfacing  | SR 1205      | SR 1003                   | SR 1006               | 2.17   | 1.5" S9.5B                 | \$385,650      |
| 2030      | 4        | 033-Edgecombe | Resurfacing  | SR 1209      | SR 1006                   | SR 1205               | 0.24   | 1.5" S9.5B                 | \$33,600       |
| 2030      | 4        | 033-Edgecombe | Resurfacing  | SR 1252      | US 64A                    | NC 97                 | 1.99   | 1.5" S9.5B                 | \$278,600      |
| 2030      | 4        | 033-Edgecombe | Resurfacing  | SR 1428      | SR 1409                   | NC-33                 | 2.23   | 1.5" S9.5B and Widen       | \$709,075      |
| 2030      | 4        | 033-Edgecombe | Resurfacing  | SR 1585      | SR 1523                   | DEAD END              | 0.13   | 1.5" S9.5B                 | \$18,200       |
| 2030      | 4        | 033-Edgecombe | Resurfacing  | SR 1586      | SR 1523                   | Dead End              | 0.15   | 1.5" S9.5B                 | \$21,000       |
| 2030      | 4        | 033-Edgecombe | Preservation | NC 42        | NC-43                     | NC-33                 | 2.64   | Crack Seal                 | \$35,000       |
| 2030      | 4        | 033-Edgecombe | Preservation | NC 97        | Fishing Creek Bridge      | Halifax County Line   | 4.77   | Crack Seal                 | \$45,150       |
| 2030      | 4        | 033-Edgecombe | Preservation | SR 1118      | NC 42                     | NC 122                | 1.05   | Microsurface               | \$78,750       |
| 2030      | 4        | 033-Edgecombe | Preservation | SR 1125      | SR 1124                   | SR 1126               | 0.51   | Microsurface               | \$40,800       |
| 2030      | 4        | 033-Edgecombe | Preservation | SR 1218      | SR 1337                   | SR 1208               | 2.13   | Microsurface               | \$192,550      |
| 2030      | 4        | 033-Edgecombe | Preservation | SR 1503      | NC 97                     | US 258                | 1.25   | Microsurface               | \$100,550      |
| 2030      | 4        | 033-Edgecombe | Preservation | SR 1507      | NC 122                    | SR 1508               | 1.12   | Microsurface               | \$84,000       |
| 2030      | 4        | 033-Edgecombe | Preservation | SR 1509      | SR 1508                   | Martin County Line    | 1.33   | Microsurface               | \$101,750      |
| 2030      | 4        | 042-Halifax   | Resurfacing  | NC 903       | US 258                    | Martin County Line    | 6.91   | Mill 1.5" and 1.5" S9.5C   | \$1,964,650    |
| 2030      | 4        | 042-Halifax   | Resurfacing  | NC-125       | NC-48                     | NC-125                | 2.31   | Mill 1.5" and 1.5" S9.5B   | \$1,313,550    |
| 2030      | 4        | 042-Halifax   | Resurfacing  | SR 1003      | NC 125                    | NC 561                | 4.50   | 1.5" S9.5B                 | \$847,500      |
| 2030      | 4        | 042-Halifax   | Resurfacing  | SR 1102      | SR 1100                   | US 258                | 4.13   | 1.5" S9.5B                 | \$903,650      |
| 2030      | 4        | 042-Halifax   | Resurfacing  | SR 1222      | SR 1002                   | NC-481                | 1.84   | 1.5" S9.5B                 | \$315,600      |
| 2030      | 4        | 042-Halifax   | Resurfacing  | SR 1407      | US 158                    | SR 1406               | 2.26   | 1.5" S9.5B                 | \$316,400      |
| 2030      | 4        | 042-Halifax   | Resurfacing  | SR 1409      | SR 1001                   | US 158                | 2.11   | 1.5" S9.5B                 | \$370,650      |
| 2030      | 4        | 042-Halifax   | Resurfacing  | SR 1417      | SR 1418                   | SR 1001               | 1.81   | 1.5" S9.5B                 | \$335,600      |
| 2030      | 4        | 042-Halifax   | Resurfacing  | SR 1602      | SR 1001                   | NC 561                | 4.16   | 1.5" S9.5B                 | \$602,885      |
| 2030      | 4        | 042-Halifax   | Resurfacing  | SR 1604      | SR 1602                   | SR 1615               | 1.39   | 1.5" S9.5B                 | \$298,900      |
| 2030      | 4        | 042-Halifax   | Preservation | SR 1103      | SR 1105                   | SR 1003               | 2.06   | Microsurface               | \$164,500      |
| 2030      | 4        | 042-Halifax   | Preservation | SR 1104      | SR 1003                   | NC-125                | 0.42   | .75" S4.75A                | \$39,900       |
| 2030      | 4        | 042-Halifax   | Preservation | SR 1114      | NC 481                    | NC 125                | 2.54   | Crack Seal                 | \$17,780       |
| 2030      | 4        | 042-Halifax   | Preservation | SR 1135      | NC 561                    | Dead End              | 1.70   | Microsurface               | \$127,500      |
| 2030      | 4        | 042-Halifax   | Preservation | SR 1200      | NC 561                    | SR 1213               | 3.25   | Microsurface               | \$263,750      |
| 2030      | 4        | 042-Halifax   | Preservation | SR 1416      | SR 1001                   | SR 1415               | 1.68   | Crack Seal                 | \$12,600       |
| 2030      | 4        | 042-Halifax   | Preservation | SR 1428      | SR 1432                   | US 158                | 1.86   | Seal - Double and Fog Seal | \$85,200       |
| 2030      | 4        | 042-Halifax   | Preservation | SR 1607      | NC-561                    | Dead End              | 0.93   | Seal - Double              | \$49,500       |
| 2030      | 4        | 042-Halifax   | Preservation | SR 1671      | SR 1600                   | NC 125                | 1.71   | Crack Seal                 | \$11,970       |



| Plan Year | Division | County       | Budget Group | Route     | Begin Description     | End Description     | Length | Treatment                | Estimated Cost |
|-----------|----------|--------------|--------------|-----------|-----------------------|---------------------|--------|--------------------------|----------------|
| 2030      | 4        | 042-Halifax  | Preservation | SR 1827   | SR 1804               | End of Pavement     | 1.00   | Microsurface             | \$75,750       |
| 2030      | 4        | 042-Halifax  | Preservation | US 301    | Edgecombe County Line | NC 481              | 4.41   | Crack Seal               | \$35,280       |
| 2030      | 4        | 051-Johnston | Resurfacing  | NC 42     | Wake County Line      | SR 3131 +0.7 mi     | 2.40   | Mill 1.5" and 1.5" S9.5B | \$656,550      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 1005   | Harnett County Line   | NC 96               | 6.03   | 1.5" S9.5B               | \$944,250      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 1107   | SR 1005               | NC 242              | 1.21   | 1.5" S9.5B               | \$169,400      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 1168   | NC 50                 | Harnett County Line | 2.53   | 1.5" S9.5B               | \$354,200      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 1220   | SR 1171               | SR 1169             | 0.80   | 1.5" S9.5B               | \$112,000      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 1223   | SR 1159               | SR 1162             | 1.30   | 1.5" S9.5B               | \$182,000      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 1302   | NC 27                 | SR 1303             | 0.54   | 1.5" S9.5B               | \$75,600       |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 1304   | SR 1168               | NC 50               | 1.69   | 1.5" S9.5B               | \$285,600      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 1318   | NC 210                | Dead End            | 1.34   | 1.5" S9.5B               | \$187,320      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 1336   | SR 1335               | SR 1334             | 3.04   | 1.5" S9.5B               | \$425,600      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 1528   | NC 50                 | Dead End            | 1.29   | 1.5" S9.5B               | \$199,330      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 1536   | SR 1306               | SR 1532             | 1.62   | 1.5" S9.5B               | \$276,800      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 1579   | SR 1010               | SR 1010             | 1.38   | 1.5" S9.5B               | \$193,760      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 1700   | SR 1553               | SR 1720             | 9.38   | 1.5" S9.5B               | \$1,895,025    |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2127   | SR 2110               | SR 1938             | 2.60   | 1.5" S9.5B               | \$431,200      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2129   | SR 1934               | SR 1934             | 3.01   | 1.5" S9.5B               | \$421,400      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2144   | US 301                | SR 2143             | 1.22   | 1.5" S9.5B               | \$170,800      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2150   | SR 2110               | SR 2149             | 0.92   | 1.5" S9.5B               | \$128,800      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2162   | SR 2105               | SR 2105             | 0.64   | 1.5" S9.5B               | \$89,600       |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2306   | SR 2305               | SR 2307             | 0.83   | 1.5" S9.5B               | \$116,200      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2309   | Pavement Change       | US 70 W             | 1.27   | 1.5" S9.5B               | \$196,850      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2315   | US 70                 | MM 0.946            | 0.95   | 1.5" S9.5B               | \$133,000      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2318   | US 70 Alt             | SR 2141             | 1.51   | 1.5" S9.5B               | \$211,400      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2319   | US 70 Alt             | SR 2141             | 0.77   | 1.5" S9.5B               | \$107,800      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2337   | SR 1001               | SR 2335             | 0.77   | 1.5" S9.5B               | \$107,800      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2344   | NC 222                | SR 2341             | 2.19   | 1.5" S9.5B               | \$326,650      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2354   | SR 2341               | SR 1002             | 6.69   | 1.5" S9.5B               | \$1,086,350    |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2356   | SR 2354               | SR 2342             | 2.29   | 1.5" S9.5B               | \$340,650      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2357   | SR 2354               | Wayne County Line   | 0.82   | 1.5" S9.5B               | \$114,800      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2369   | SR 2342               | SR 2320             | 1.46   | 1.5" S9.5B               | \$204,400      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2372   | US 70                 | SR 2535             | 0.72   | Mill 1.5" and 1.5" S9.5B | \$169,200      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2387   | SR 1927               | SR 2327             | 0.57   | 1.5" S9.5B               | \$96,000       |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2406   | SR 2307               | SR 2305             | 0.63   | 1.5" S9.5B               | \$88,200       |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2500   | US 301                | SR 2548             | 0.21   | 1.5" S9.5B               | \$35,700       |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2509   | US 70 Alt             | SR 1007             | 1.63   | 1.5" S9.5B               | \$228,200      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2533   | SR 2535               | SR 2531             | 0.98   | 1.5" S9.5B               | \$137,200      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2542   | SR 1007               | SR 2543             | 1.60   | 1.5" S9.5B               | \$224,000      |
| 2030      | 4        | 051-Johnston | Resurfacing  | SR 2548   | SR 1007               | SR 2500             | 1.14   | 1.5" S9.5B               | \$193,800      |
| 2030      | 4        | 051-Johnston | Resurfacing  | US 301    | SR 2159               | Wilson County Line  | 1.48   | Mill 1.5" and 1.5" S9.5C | \$1,062,000    |
| 2030      | 4        | 051-Johnston | Resurfacing  | US 70     | NC 42                 | SR 1923             | 3.00   | Mill 1.5" and 1.5" S9.5C | \$1,000,000    |
| 2030      | 4        | 051-Johnston | Resurfacing  | US 70     | NC 42                 | SR 1923             | 3.87   | Mill 1.5" and 1.5" S9.5C | \$1,000,000    |
| 2030      | 4        | 051-Johnston | Resurfacing  | US 70 Bus | NC 210                | US 70 Bypass        | 6.57   | Mill 1.5" and 1.5" S9.5B | \$1,979,000    |
| 2030      | 4        | 051-Johnston | Preservation | SR 1125   | NC 96                 | SR 1124             | 1.27   | 1.25" S9.5B              | \$191,450      |
| 2030      | 4        | 051-Johnston | Preservation | SR 1129   | NC 50                 | Sampson County Line | 1.35   | 1.25" S9.5B              | \$202,250      |
| 2030      | 4        | 051-Johnston | Preservation | SR 1310   | SR 1309               | Harnett County Line | 1.16   | 1.25" S9.5B              | \$176,600      |
| 2030      | 4        | 051-Johnston | Preservation | SR 1387   | SR 1318               | Cul-De-Sac          | 0.14   | 1.25" S9.5B              | \$18,900       |
| 2030      | 4        | 051-Johnston | Preservation | SR 1390   | NC 210                | Cul-De-Sac          | 0.50   | 1.25" S9.5B              | \$67,500       |
| 2030      | 4        | 051-Johnston | Preservation | SR 1391   | Cul-De-Sac            | SR 1335             | 0.42   | 1.25" S9.5B              | \$56,700       |
| 2030      | 4        | 051-Johnston | Preservation | SR 1392   | SR 1391               | Cul-De-Sac          | 0.16   | 1.25" S9.5B              | \$21,600       |
| 2030      | 4        | 051-Johnston | Preservation | SR 1398   | SR 1390               | Cul-De-Sac          | 0.16   | 1.25" S9.5B              | \$21,600       |
| 2030      | 4        | 051-Johnston | Preservation | SR 1842   | SR 1521               | Cul-De-Sac          | 0.54   | 1.25" S9.5B              | \$72,900       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2056   | SR 1842               | Cul-De-Sac          | 0.16   | 1.25" S9.5B              | \$21,600       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2057   | SR 1842               | Cul-De-Sac          | 0.07   | 1.25" S9.5B              | \$9,450        |
| 2030      | 4        | 051-Johnston | Preservation | SR 2225   | SR 1544               | SR 2226             | 0.42   | 1.25" S9.5B              | \$56,700       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2226   | Cul-De-Sac            | Dead End            | 0.23   | 1.25" S9.5B              | \$31,050       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2227   | SR 2225               | Cul-De-Sac          | 0.06   | 1.25" S9.5B              | \$8,100        |
| 2030      | 4        | 051-Johnston | Preservation | SR 2515   | SR 2514               | SR 1007             | 1.11   | 1.25" S9.5B              | \$169,850      |

| Plan Year | Division | County       | Budget Group | Route        | Begin Description   | End Description          | Length | Treatment                | Estimated Cost |
|-----------|----------|--------------|--------------|--------------|---------------------|--------------------------|--------|--------------------------|----------------|
| 2030      | 4        | 051-Johnston | Preservation | SR 2544      | SR 1007             | SR 2543                  | 0.93   | 1.25" S9.5B              | \$127,550      |
| 2030      | 4        | 051-Johnston | Preservation | SR 2545      | SR 1007             | SR 2543                  | 0.82   | 1.25" S9.5B              | \$102,500      |
| 2030      | 4        | 051-Johnston | Preservation | SR 2547      | SR 2549             | End of Pavement          | 0.59   | 1.25" S9.5B              | \$79,650       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2549      | SR 1007             | SR 2547                  | 1.10   | 1.25" S9.5B              | \$158,500      |
| 2030      | 4        | 051-Johnston | Preservation | SR 2702      | SR 1310             | Cul-De-Sac               | 0.16   | 1.25" S9.5B              | \$21,600       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2711      | SR 1318             | Cul-De-Sac               | 0.23   | 1.25" S9.5B              | \$31,050       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2720      | SR 1317             | Cul-De-Sac               | 0.49   | 1.25" S9.5B              | \$66,150       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2721      | SR 2720             | Cul-De-Sac               | 0.36   | 1.25" S9.5B              | \$48,600       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2753      | SR 1318             | Cul-De-Sac               | 0.22   | 1.25" S9.5B              | \$29,700       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2754      | SR 2753             | SR 2755                  | 0.10   | 1.25" S9.5B              | \$13,500       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2755      | Cul-De-Sac          | Cul-De-Sac               | 0.12   | 1.25" S9.5B              | \$16,200       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2765      | Sr 2767             | Cul-De-Sac               | 0.08   | 1.25" S9.5B              | \$10,800       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2766      | SR 2767             | Cul-De-Sac               | 0.08   | 1.25" S9.5B              | \$10,800       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2767      | SR 1318             | Cul-De-Sac               | 0.29   | 1.25" S9.5B              | \$39,150       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2982      | SR 1517             | Cul-De-Sac               | 0.49   | 1.25" S9.5B              | \$66,150       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2983      | SR 2982             | Cul-De-Sac               | 0.06   | 1.25" S9.5B              | \$8,100        |
| 2030      | 4        | 051-Johnston | Preservation | SR 2984      | SR 2982             | Cul-De-Sac               | 0.23   | 1.25" S9.5B              | \$31,050       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2985      | SR 2984             | Cul-De-Sac               | 0.10   | 1.25" S9.5B              | \$13,500       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2987      | SR 2986             | Cul-De-Sac               | 0.25   | 1.25" S9.5B              | \$33,750       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2988      | SR 2987             | Cul-De-Sac               | 0.14   | 1.25" S9.5B              | \$18,900       |
| 2030      | 4        | 051-Johnston | Preservation | SR 2989      | SR 2986             | Cul-De-Sac               | 0.28   | 1.25" S9.5B              | \$37,800       |
| 2030      | 4        | 064-Nash     | Resurfacing  | Atlantic Ave | NC 97               | Tar River Bridge         | 1.47   | Mill 1.5" and 1.5" S9.5B | \$709,550      |
| 2030      | 4        | 064-Nash     | Resurfacing  | NC 97        | US 301              | County Line              | 2.58   | Mill 1.5" and 1.5" S9.5B | \$2,099,250    |
| 2030      | 4        | 064-Nash     | Resurfacing  | NC 97        | County Line         | Arlington Street         | 0.14   | Mill 1.5" and 1.5" S9.5B | \$96,500       |
| 2030      | 4        | 064-Nash     | Resurfacing  | SR 1004      | NC 561              | SR 1401                  | 3.42   | 1.5" S9.5B               | \$585,650      |
| 2030      | 4        | 064-Nash     | Resurfacing  | SR 1120      | End C&G             | Johnston County Line     | 2.34   | 1.5" S9.5B               | \$495,550      |
| 2030      | 4        | 064-Nash     | Resurfacing  | SR 1134      | SR 1941             | SR 1949                  | 1.85   | 1.5" S9.5B               | \$328,560      |
| 2030      | 4        | 064-Nash     | Resurfacing  | SR 1165      | NC 97               | Franklin County Line     | 0.64   | 1.25" S9.5B              | \$97,500       |
| 2030      | 4        | 064-Nash     | Resurfacing  | SR 1321      | NC-581              | NC-58                    | 7.52   | 1.5" S9.5B               | \$1,465,285    |
| 2030      | 4        | 064-Nash     | Resurfacing  | SR 1414      | SR 1004             | SR 1004                  | 3.17   | 1.5" S9.5B               | \$502,650      |
| 2030      | 4        | 064-Nash     | Resurfacing  | SR 1529      | SR 1003             | SR 1510                  | 1.21   | 1.25" S9.5B              | \$163,350      |
| 2030      | 4        | 064-Nash     | Resurfacing  | SR 1530      | NC 43               | SR 1003                  | 3.61   | 1.5" S9.5B               | \$605,100      |
| 2030      | 4        | 064-Nash     | Resurfacing  | SR 1646      | SR 1604             | SR 1609                  | 0.83   | 1.25" S9.5B              | \$128,650      |
| 2030      | 4        | 064-Nash     | Resurfacing  | SR 1714      | Mile Marker 1.44    | Mile Marker 2.76         | 1.32   | Mill 1.5" and 1.5" S9.5B | \$755,650      |
| 2030      | 4        | 064-Nash     | Resurfacing  | SR 1770      | Windstead Ave       | Buck Leonard Blvd        | 1.19   | Mill 1.5" and 1.5" S9.5B | \$725,650      |
| 2030      | 4        | 064-Nash     | Resurfacing  | SR 1953      | NC 581              | SR 1134                  | 1.84   | 1.25" S9.5B              | \$255,650      |
| 2030      | 4        | 064-Nash     | Resurfacing  | SR 1970      | Wilson County Line  | Dead End                 | 0.26   | 1.5" S9.5B               | \$35,100       |
| 2030      | 4        | 064-Nash     | Resurfacing  | SR 2214      | SR 1544             | Dead End                 | 0.34   | 1.25" S9.5B              | \$37,500       |
| 2030      | 4        | 064-Nash     | Resurfacing  | US 64 Alt    | NC 581              | US 64                    | 1.90   | 1.5" S9.5B               | \$450,250      |
| 2030      | 4        | 064-Nash     | Preservation | SR 1138      | SR 1137             | SR 1952                  | 2.58   | 1.25" S9.5B              | \$368,525      |
| 2030      | 4        | 064-Nash     | Preservation | SR 1440      | Sykes Road          | Dead End                 | 0.87   | 1.25" S9.5B              | \$117,450      |
| 2030      | 4        | 064-Nash     | Preservation | SR 1502      | SR 1501             | Halifax CL               | 3.29   | 1.0" S4.75A              | \$393,595      |
| 2030      | 4        | 064-Nash     | Preservation | SR 1520      | SR 1510             | SR 1519                  | 1.59   | 1.25" S9.5B              | \$214,650      |
| 2030      | 4        | 064-Nash     | Preservation | SR 2337      | SR 1532             | Dead End                 | 0.37   | 1.0" S4.75A              | \$49,950       |
| 2030      | 4        | 096-Wayne    | Resurfacing  | NC 581       | US 117              | Old Cherry               | 1.52   | Mill 1.5" and 1.5" S9.5B | \$798,000      |
| 2030      | 4        | 096-Wayne    | Resurfacing  | NC-111       | Pavement Joint      | US 70                    | 2.00   | Mill 1.5" and 1.5" S9.5C | \$960,000      |
| 2030      | 4        | 096-Wayne    | Resurfacing  | NC-111       | Pavement Joint      | US 70                    | 3.20   | Mill 1.5" and 1.5" S9.5C | \$704,000      |
| 2030      | 4        | 096-Wayne    | Resurfacing  | SR 1007      | NC 581              | Pavement Joint at Bridge | 1.90   | 1.5" S9.5B and Widen     | \$611,500      |
| 2030      | 4        | 096-Wayne    | Resurfacing  | SR 1007      | NC 581              | Pavement Joint at Bridge | 1.90   | 1.5" S9.5B and Widen     | \$517,500      |
| 2030      | 4        | 096-Wayne    | Resurfacing  | SR 1101      | Sampson County Line | SR 1106                  | 4.76   | 1.25" S9.5B              | \$642,600      |
| 2030      | 4        | 096-Wayne    | Resurfacing  | SR 1113      | SR 1120             | NC 55                    | 3.07   | 1.5" S9.5B               | \$429,800      |
| 2030      | 4        | 096-Wayne    | Resurfacing  | SR 1127      | SR 1120             | US 13                    | 2.57   | 1.25" S9.5B              | \$346,950      |
| 2030      | 4        | 096-Wayne    | Resurfacing  | SR 1234      | US 70               | Sr 1227                  | 2.66   | 1.5" S9.5B               | \$372,400      |
| 2030      | 4        | 096-Wayne    | Resurfacing  | SR 1316      | US 117              | SR 1300                  | 0.67   | 1.5" S9.5B               | \$93,800       |
| 2030      | 4        | 096-Wayne    | Resurfacing  | SR 1354      | US 117              | Dead End                 | 0.95   | 1.5" S9.5B               | \$133,000      |
| 2030      | 4        | 096-Wayne    | Resurfacing  | SR 1355      | US 117              | SR 1354                  | 0.43   | 1.5" S9.5B               | \$60,200       |
| 2030      | 4        | 096-Wayne    | Resurfacing  | SR 1448      | SR 1430             | Cul-De-Sac               | 0.11   | 1.25" S9.5B              | \$14,850       |
| 2030      | 4        | 096-Wayne    | Resurfacing  | SR 1458      | NC 222              | Dead End                 | 0.63   | 1.25" S9.5B              | \$85,050       |
| 2030      | 4        | 096-Wayne    | Resurfacing  | SR 1535      | SR 1534             | SR 1556                  | 3.10   | 1.5" S9.5B               | \$433,860      |

| Plan Year | Division | County     | Budget Group | Route      | Begin Description     | End Description       | Length | Treatment                  | Estimated Cost |
|-----------|----------|------------|--------------|------------|-----------------------|-----------------------|--------|----------------------------|----------------|
| 2030      | 4        | 096-Wayne  | Resurfacing  | SR 1538    | SR 1537               | NC 222                | 2.46   | 1.25" S9.5B                | \$332,100      |
| 2030      | 4        | 096-Wayne  | Resurfacing  | SR 1599    | US 117                | Dead End              | 0.21   | 1.25" S9.5B                | \$28,125       |
| 2030      | 4        | 096-Wayne  | Resurfacing  | SR 1710    | NC 111                | Dead End              | 2.69   | 1.25" S9.5B                | \$363,150      |
| 2030      | 4        | 096-Wayne  | Resurfacing  | SR 1726    | NC 111                | NC 111                | 3.23   | 1.5" S9.5B                 | \$452,200      |
| 2030      | 4        | 096-Wayne  | Resurfacing  | SR 1824    | NC 111                | Dead End              | 0.48   | 1.25" S9.5B                | \$64,800       |
| 2030      | 4        | 096-Wayne  | Resurfacing  | SR 1914    | SR 1915               | SR 1913               | 1.89   | 1.5" S9.5B and Widen       | \$614,250      |
| 2030      | 4        | 096-Wayne  | Resurfacing  | SR 1928    | US 13                 | SR 1120               | 2.13   | 1.25" S9.5B                | \$525,150      |
| 2030      | 4        | 096-Wayne  | Resurfacing  | SR 1937    | NC 55                 | SR 1932               | 4.17   | 1.25" S9.5B                | \$562,950      |
| 2030      | 4        | 096-Wayne  | Resurfacing  | SR 2226    | SR 2225               | Dead End              | 0.04   | 1.25" S9.5B                | \$5,400        |
| 2030      | 4        | 096-Wayne  | Resurfacing  | SR 2227    | SR 2225               | Dead End              | 0.04   | 1.25" S9.5B                | \$5,400        |
| 2030      | 4        | 096-Wayne  | Preservation | SR 1149    | US 13                 | End of Maintenance    | 0.58   | 1.25" S9.5B                | \$71,550       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 1150    | us 117                | SR 1149               | 0.26   | 1.25" S9.5B                | \$35,100       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 1152    | US 117                | End of Maintenance    | 0.14   | 1.25" S9.5B                | \$18,900       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 1156    | SR 1149               | End of Maintenance    | 0.08   | 1.25" S9.5B                | \$10,800       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 1159    | US 117                | End of Maintenance    | 0.14   | 1.25" S9.5B                | \$18,900       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 1526    | NC 222                | SR 1525               | 1.48   | Seal - Double and Fog Seal | \$66,600       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 1607    | NC 111                | SR 1545               | 0.34   | 1.25" S9.5B                | \$45,900       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 1647    | NC 111                | SR 1647               | 1.04   | 1.25" S9.5B                | \$158,450      |
| 2030      | 4        | 096-Wayne  | Preservation | SR 1661    | SR 1647               | SR 1647               | 0.13   | 1.25" S9.5B                | \$17,550       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 1662    | SR 1647               | SR 1647               | 0.12   | 1.25" S9.5B                | \$16,200       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 1927    | SR 1927               | End of Maintenance    | 0.31   | 1.25" S9.5B                | \$41,850       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2005    | SR 2004               | SR 2006               | 0.08   | 1.25" S9.5B                | \$10,800       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2013    | SR 1926               | SR 2016               | 0.19   | 1.25" S9.5B                | \$25,650       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2014    | Begin Div             | Cul-De-Sac            | 0.53   | 1.25" S9.5B                | \$89,450       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2015    | SR 2014               | Cul-De-Sac            | 0.07   | 1.25" S9.5B                | \$9,450        |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2017    | SR 2014               | Cul-De-Sac            | 0.06   | 1.25" S9.5B                | \$8,100        |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2020    | SR 2016               | Cul-De-Sac            | 0.06   | 1.25" S9.5B                | \$8,100        |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2022    | SR 2021               | Cul-De-Sac            | 0.04   | 1.25" S9.5B                | \$5,400        |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2023    | SR 2004               | Cul-De-Sac            | 0.09   | 1.25" S9.5B                | \$12,150       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2057    | SR 1927               | End of Maintenance    | 0.43   | 1.25" S9.5B                | \$68,050       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2058    | SR 2057               | SR 2057               | 0.25   | 1.25" S9.5B                | \$33,750       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2061    | SR 2059               | Cul-De-Sac            | 0.05   | 1.25" S9.5B                | \$6,750        |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2310    | NC 111                | End of Maintenance    | 0.82   | 1.25" S9.5B                | \$123,750      |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2311    | SR 2310               | End of Maintenance    | 0.32   | 1.25" S9.5B                | \$43,200       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2316    | SR 2310               | SR 2311               | 0.38   | 1.25" S9.5B                | \$53,500       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2317    | SR 2316               | SR 2316               | 0.33   | 1.25" S9.5B                | \$44,550       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2328    | SR 1545               | End of Maintenance    | 0.38   | 1.25" S9.5B                | \$53,500       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2329    | SR 2328               | End of Maintenance    | 0.44   | 1.25" S9.5B                | \$69,400       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2330    | SR 2328               | Cul-De-Sac            | 0.04   | 1.25" S9.5B                | \$5,400        |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2332    | SR 2310               | End of Maintenance    | 0.06   | 1.25" S9.5B                | \$8,100        |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2333    | SR 2317               | Cul-De-Sac            | 0.05   | 1.25" S9.5B                | \$4,050        |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2334    | SR 2317               | Cul-De-Sac            | 0.04   | 1.25" S9.5B                | \$5,400        |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2335    | SR 2316               | Cul-De-Sac            | 0.04   | 1.25" S9.5B                | \$5,400        |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2336    | SR 2311               | End of Maintenance    | 0.03   | 1.25" S9.5B                | \$4,050        |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2339    | SR 2329               | End of Maintenance    | 0.19   | 1.25" S9.5B                | \$25,650       |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2340    | SR 2329               | End of Maintenance    | 0.04   | 1.25" S9.5B                | \$5,400        |
| 2030      | 4        | 096-Wayne  | Preservation | SR 2342    | SR 2310               | End of Maintenance    | 0.13   | 1.25" S9.5B                | \$17,550       |
| 2030      | 4        | 098-Wilson | Resurfacing  | nc 222     | Good News Church Road | Edgecombe County Line | 4.56   | Mill 1.5" and 1.5" S9.5B   | \$1,352,265    |
| 2030      | 4        | 098-Wilson | Resurfacing  | SR 1158    | NC 42                 | US 264                | 2.08   | Mill 1.5" and 1.5" S9.5B   | \$1,392,000    |
| 2030      | 4        | 098-Wilson | Resurfacing  | SR 1176    | US 301                | Dead End              | 0.24   | Mill 1.5" and 1.5" S9.5B   | \$60,335       |
| 2030      | 4        | 098-Wilson | Resurfacing  | SR 1179    | NC 581                | SR 1195               | 1.16   | 1.25" S9.5B                | \$206,600      |
| 2030      | 4        | 098-Wilson | Resurfacing  | SR 1422    | SR 1419               | Dead End              | 0.96   | 1.25" S9.5B                | \$159,280      |
| 2030      | 4        | 098-Wilson | Resurfacing  | SR 1505    | SR 1506               | SR 1514               | 1.36   | 1.5" S9.5B                 | \$235,650      |
| 2030      | 4        | 098-Wilson | Resurfacing  | SR 1523    | SR 1524               | SR 1507               | 1.82   | 1.5" S9.5B                 | \$335,600      |
| 2030      | 4        | 098-Wilson | Resurfacing  | SR 1606    | SR 1670               | SR 1613               | 3.35   | Mill 1.5" and 1.5" S9.5C   | \$1,104,250    |
| 2030      | 4        | 098-Wilson | Resurfacing  | SR 1624    | SR 1622               | SR 1542               | 0.45   | 1.25" S9.5B                | \$69,750       |
| 2030      | 4        | 098-Wilson | Resurfacing  | US 264 Alt | I-587                 | Green County Line     | 5.08   | Mill 1.5" and 1.5" S9.5D   | \$1,454,195    |
| 2030      | 4        | 098-Wilson | Preservation | SR 1105    | Johnston County Line  | SR 1195               | 0.63   | Microsurface               | \$47,250       |
| 2030      | 4        | 098-Wilson | Preservation | SR 1117    | SR 1197               | Dead End              | 0.20   | Crack Seal                 | \$1,400        |

| Plan Year | Division | County        | Budget Group | Route        | Begin Description     | End Description       | Length | Treatment                  | Estimated Cost |
|-----------|----------|---------------|--------------|--------------|-----------------------|-----------------------|--------|----------------------------|----------------|
| 2030      | 4        | 098-Wilson    | Preservation | SR 1131      | Nash County Line      | SR 1140               | 6.01   | Crack Seal                 | \$45,070       |
| 2030      | 4        | 098-Wilson    | Preservation | SR 1132      | SR 1137               | SR 1136               | 1.80   | Crack Seal                 | \$12,600       |
| 2030      | 4        | 098-Wilson    | Preservation | SR 1174      | SR 1100               | SR 1169               | 1.33   | Microsurface               | \$99,750       |
| 2030      | 4        | 098-Wilson    | Preservation | SR 1178      | SR 1128               | Dead End              | 0.62   | Crack Seal                 | \$4,340        |
| 2030      | 4        | 098-Wilson    | Preservation | SR 1368      | US 301                | US 301                | 3.54   | Microsurface               | \$274,980      |
| 2030      | 4        | 098-Wilson    | Preservation | SR 1511      | SR 1510               | SR 1514               | 3.12   | Microsurface               | \$234,525      |
| 2030      | 4        | 098-Wilson    | Preservation | SR 1608      | US 301                | SR 1606               | 1.68   | Crack Seal                 | \$11,788       |
| 2030      | 4        | 098-Wilson    | Preservation | SR 1626      | SR 1602               | NC 58                 | 0.85   | Microsurface               | \$68,750       |
| 2031      | 4        | 033-Edgecombe | Resurfacing  | SR 1101      | Wilson County Line    | Pitt County Line      | 1.58   | 1.5" S9.5B                 | \$235,500      |
| 2031      | 4        | 033-Edgecombe | Resurfacing  | SR 1111      | SR 1004               | NC 124                | 0.73   | 1.5" S9.5B                 | \$127,560      |
| 2031      | 4        | 033-Edgecombe | Resurfacing  | SR 1133      | SR 1124               | Wilson County Line    | 0.70   | 1.5" S9.5B                 | \$135,650      |
| 2031      | 4        | 033-Edgecombe | Resurfacing  | SR 1137      | NC-42                 | Wilson County Line    | 0.41   | 1.5" S9.5B                 | \$77,400       |
| 2031      | 4        | 033-Edgecombe | Resurfacing  | SR 1152      | SR 1006               | SR 1157               | 2.28   | 1.5" S9.5B                 | \$405,650      |
| 2031      | 4        | 033-Edgecombe | Resurfacing  | SR 1153      | SR 1154               | SR 1002               | 0.24   | 1.25" S9.5B                | \$30,000       |
| 2031      | 4        | 033-Edgecombe | Resurfacing  | SR 1154      | SR 1152               | SR 1002               | 0.82   | 1.5" S9.5B                 | \$134,560      |
| 2031      | 4        | 033-Edgecombe | Resurfacing  | SR 1155      | SR 1156               | Dead End              | 0.09   | 1.25" S9.5B                | \$11,250       |
| 2031      | 4        | 033-Edgecombe | Resurfacing  | SR 1156      | SR 1152               | Dead End              | 0.35   | 1.25" S9.5B                | \$53,750       |
| 2031      | 4        | 033-Edgecombe | Resurfacing  | SR 1157      | Nash County Line      | SR 1002               | 1.06   | 1.5" S9.5B                 | \$164,920      |
| 2031      | 4        | 033-Edgecombe | Resurfacing  | SR 1212      | SR 1211               | End C&G               | 0.93   | Mill 1.5" and 1.5" S9.5B   | \$735,560      |
| 2031      | 4        | 033-Edgecombe | Resurfacing  | SR 1212      | End C&G               | SR 1207               | 1.84   | 1.5" S9.5B                 | \$409,560      |
| 2031      | 4        | 033-Edgecombe | Resurfacing  | SR 1223      | SR 1224               | SR 1225               | 2.06   | 1.5" S9.5B                 | \$338,555      |
| 2031      | 4        | 033-Edgecombe | Resurfacing  | SR 1346      | SR 1207               | US 64A                | 1.99   | 1.5" S9.5B                 | \$409,550      |
| 2031      | 4        | 033-Edgecombe | Resurfacing  | SR 1360      | SR 1225               | End of Maintenance    | 0.43   | 1.5" S9.5B                 | \$92,930       |
| 2031      | 4        | 033-Edgecombe | Resurfacing  | SR 1412      | SR 1407               | SR 1404               | 2.94   | 1.5" S9.5B                 | \$525,600      |
| 2031      | 4        | 033-Edgecombe | Resurfacing  | SR 1508      | Halifax County Line   | NC-122                | 4.19   | 1.5" S9.5B                 | \$698,450      |
| 2031      | 4        | 033-Edgecombe | Resurfacing  | SR 1523      | US 64A                | US 258                | 1.54   | 1.5" S9.5B                 | \$261,800      |
| 2031      | 4        | 033-Edgecombe | Resurfacing  | SR 1601      | US 258                | NC 43                 | 8.38   | 1.5" S9.5B                 | \$1,968,650    |
| 2031      | 4        | 033-Edgecombe | Preservation | SR 1120      | NC 122                | NC 124                | 2.13   | Crack Seal                 | \$15,975       |
| 2031      | 4        | 033-Edgecombe | Preservation | SR 1129      | SR 1124               | SR 1003               | 1.57   | Microsurface               | \$125,750      |
| 2031      | 4        | 033-Edgecombe | Preservation | SR 1131      | SR 1003               | NC 43                 | 2.14   | Microsurface               | \$164,930      |
| 2031      | 4        | 033-Edgecombe | Preservation | SR 1250      | NC 97                 | SR 1243               | 1.06   | Crack Seal                 | \$10,550       |
| 2031      | 4        | 033-Edgecombe | Preservation | SR 1361      | US 258                | Dead End              | 0.49   | Microsurface               | \$40,750       |
| 2031      | 4        | 033-Edgecombe | Preservation | SR 1362      | SR 1361               | Dead End              | 0.08   | Microsurface               | \$6,500        |
| 2031      | 4        | 033-Edgecombe | Preservation | SR 1408      | NC 97                 | SR 1407               | 2.12   | Crack Seal                 | \$16,575       |
| 2031      | 4        | 033-Edgecombe | Preservation | SR 1419      | SR 1411               | Batteboro City Limits | 0.71   | Crack Seal                 | \$7,000        |
| 2031      | 4        | 033-Edgecombe | Preservation | SR 1587      | NC 111                | SR 1527               | 3.03   | Microsurface               | \$235,620      |
| 2031      | 4        | 033-Edgecombe | Preservation | SR 1613      | US 258                | SR 1611               | 1.96   | Crack Seal                 | \$21,500       |
| 2031      | 4        | 033-Edgecombe | Preservation | SR 1626      | US-258                | US-258                | 0.42   | Microsurface               | \$31,500       |
| 2031      | 4        | 042-Halifax   | Resurfacing  | NC 122       | NC 125                | Edgecombe County Line | 2.32   | Mill 1.5" and 1.5" S9.5C   | \$795,650      |
| 2031      | 4        | 042-Halifax   | Resurfacing  | NC 481       | SR 1216               | I 95                  | 0.81   | Mill 1.5" and 1.5" S9.5C   | \$300,600      |
| 2031      | 4        | 042-Halifax   | Resurfacing  | NC 561       | SR 1003               | US 258                | 4.21   | Mill 1.5" and 1.5" S9.5C   | \$1,594,600    |
| 2031      | 4        | 042-Halifax   | Resurfacing  | NC 97        | Edgecombe County Line | NC Highway 122        | 2.44   | Mill 1.5" and 1.5" S9.5C   | \$809,350      |
| 2031      | 4        | 042-Halifax   | Resurfacing  | NC Highway 4 | NC Highway 561        | SR 1310               | 4.14   | Mill 1.5" and 1.5" S9.5C   | \$1,601,400    |
| 2031      | 4        | 042-Halifax   | Resurfacing  | NC-561       | NC 4                  | SR 1333               | 3.69   | Mill 1.5" and 1.5" S9.5C   | \$1,005,600    |
| 2031      | 4        | 042-Halifax   | Resurfacing  | SR 1002      | SR 1214               | I-95                  | 3.32   | 1.5" S9.5B                 | \$600,600      |
| 2031      | 4        | 042-Halifax   | Resurfacing  | SR 1246      | US 301                | End Maintenance       | 0.34   | Mill 1.5" and 1.5" S9.5C   | \$153,670      |
| 2031      | 4        | 042-Halifax   | Resurfacing  | SR 1628      | NC 48                 | SR 1686               | 0.58   | 1.5" S9.5B                 | \$89,900       |
| 2031      | 4        | 042-Halifax   | Resurfacing  | SR 1686      | NC 48                 | NC 125                | 1.11   | 1.5" S9.5B                 | \$252,050      |
| 2031      | 4        | 042-Halifax   | Resurfacing  | SR 1740      | SR 1686               | EoM                   | 0.28   | 1.5" S9.5B                 | \$51,800       |
| 2031      | 4        | 042-Halifax   | Preservation | NC-561       | NC 48                 | I 95                  | 7.78   | Crack Seal                 | \$63,550       |
| 2031      | 4        | 042-Halifax   | Preservation | SR 1001      | NC 561                | I 95                  | 2.53   | Crack Seal                 | \$18,975       |
| 2031      | 4        | 042-Halifax   | Preservation | SR 1112      | SR 1112               | SR 1103               | 4.85   | Seal - Double              | \$194,000      |
| 2031      | 4        | 042-Halifax   | Preservation | SR 1214      | SR 1337               | SR 1327               | 2.94   | Seal - Double              | \$148,900      |
| 2031      | 4        | 042-Halifax   | Preservation | SR 1412      | SR 1520               | SR 1411               | 2.33   | Seal - Double and Fog Seal | \$106,550      |
| 2031      | 4        | 042-Halifax   | Preservation | SR 1602      | SR 1001               | NC 561                | 4.16   | Seal - Double              | \$197,200      |
| 2031      | 4        | 042-Halifax   | Preservation | SR 1657      | SR 1651               | SR 1655               | 0.92   | Crack Seal                 | \$8,250        |
| 2031      | 4        | 042-Halifax   | Preservation | SR 1692      | SR 1600               | End of Maintenance    | 0.70   | Microsurface               | \$52,500       |
| 2031      | 4        | 042-Halifax   | Preservation | SR 1733      | NC 125                | SR 1600               | 0.45   | 1.25" S9.5B                | \$62,400       |
| 2031      | 4        | 042-Halifax   | Preservation | SR 1736      | SR 1733               | SR 1733               | 0.25   | 1.25" S9.5B                | \$31,250       |

| Plan Year | Division | County       | Budget Group | Route   | Begin Description   | End Description          | Length | Treatment                | Estimated Cost |
|-----------|----------|--------------|--------------|---------|---------------------|--------------------------|--------|--------------------------|----------------|
| 2031      | 4        | 051-Johnston | Resurfacing  | NC 210  | Harnett County Line | SR 1010                  | 18.60  | 1.5" S9.5B               | \$3,007,000    |
| 2031      | 4        | 051-Johnston | Resurfacing  | NC 222  | NC 231              | Wilson County Line       | 11.17  | 1.5" S9.5B               | \$1,897,978    |
| 2031      | 4        | 051-Johnston | Resurfacing  | NC 222  | NC 231              | Wilson County Line       | 3.87   | 1.5" S9.5B               | \$658,022      |
| 2031      | 4        | 051-Johnston | Resurfacing  | NC 222  | NC 231              | Wilson County Line       | 0.03   | 1.5" S9.5B               | \$6,000        |
| 2031      | 4        | 051-Johnston | Resurfacing  | NC 222  | NC 231              | Wilson County Line       | 0.03   | 1.5" S9.5B               | \$5,000        |
| 2031      | 4        | 051-Johnston | Resurfacing  | NC 231  | Wake County Line    | Nash County Line         | 9.54   | 1.5" S9.5B               | \$1,621,800    |
| 2031      | 4        | 051-Johnston | Resurfacing  | NC 242  | Sampson County Line | NC 50 S                  | 0.00   | 1.5" S9.5B               | \$680          |
| 2031      | 4        | 051-Johnston | Resurfacing  | NC 242  | Sampson County Line | NC 50 S                  | 8.66   | 1.5" S9.5B               | \$1,371,520    |
| 2031      | 4        | 051-Johnston | Resurfacing  | NC 27   | Harnett County Line | US 301                   | 1.59   | Mill 1.5" and 1.5" S9.5C | \$381,600      |
| 2031      | 4        | 051-Johnston | Resurfacing  | NC 42   | Buffalo Creek       | Wilson County Line       | 10.44  | Mill 1.5" and 1.5" S9.5C | \$2,123,200    |
| 2031      | 4        | 051-Johnston | Resurfacing  | NC 50   | Non-system 97597    | US 301                   | 0.85   | 1.5" S9.5C               | \$408,000      |
| 2031      | 4        | 051-Johnston | Resurfacing  | SR 1010 | NC 210              | NC 42                    | 12.03  | Mill 1.5" and 1.5" S9.5C | \$2,045,100    |
| 2031      | 4        | 051-Johnston | Resurfacing  | SR 1010 | NC 42               | Wake County Line         | 0.79   | Mill 1.5" and 1.5" S9.5B | \$154,800      |
| 2031      | 4        | 051-Johnston | Resurfacing  | SR 1130 | SR 1122             | SR 1008                  | 0.50   | 1.5" S9.5B               | \$70,000       |
| 2031      | 4        | 051-Johnston | Resurfacing  | SR 1133 | SR 1116             | SR 1132                  | 0.54   | 1.5" S9.5B               | \$75,600       |
| 2031      | 4        | 051-Johnston | Resurfacing  | SR 1152 | SR 1150             | SR 1151                  | 0.57   | 1.5" S9.5B               | \$79,800       |
| 2031      | 4        | 051-Johnston | Resurfacing  | SR 1358 | SR 1168             | NC 242                   | 0.82   | 1.5" S9.5B               | \$115,080      |
| 2031      | 4        | 051-Johnston | Resurfacing  | SR 1378 | SR 1360             | SR 1359                  | 0.45   | 1.5" S9.5B               | \$63,000       |
| 2031      | 4        | 051-Johnston | Resurfacing  | SR 1519 | SR 1382             | Dead End                 | 0.89   | 1.5" S9.5B               | \$139,500      |
| 2031      | 4        | 051-Johnston | Resurfacing  | SR 1548 | SR 1525             | Dead End                 | 1.31   | 1.5" S9.5B               | \$183,400      |
| 2031      | 4        | 051-Johnston | Resurfacing  | SR 2313 | US 70               | SR 2519                  | 0.76   | 1.5" S9.5B               | \$106,400      |
| 2031      | 4        | 051-Johnston | Resurfacing  | US 70   | NC 42               | SR 1923                  | 8.57   | Mill 1.5" and 1.5" S9.5C | \$2,000,000    |
| 2031      | 4        | 051-Johnston | Preservation | SR 1206 | SR 1009             | End of Pavement          | 0.60   | 1.25" S9.5B              | \$81,000       |
| 2031      | 4        | 051-Johnston | Preservation | SR 1338 | SR 3309             | SR 1504                  | 0.67   | 1.25" S9.5B              | \$95,450       |
| 2031      | 4        | 051-Johnston | Preservation | SR 1362 | SR 1308             | Dead End                 | 0.43   | 1.25" S9.5B              | \$58,050       |
| 2031      | 4        | 051-Johnston | Preservation | SR 1379 | SR 1331             | Dead End                 | 0.31   | 1.25" S9.5B              | \$41,850       |
| 2031      | 4        | 051-Johnston | Preservation | SR 1397 | SR 1309             | Cul-De-Sac               | 0.22   | 1.25" S9.5B              | \$29,700       |
| 2031      | 4        | 051-Johnston | Preservation | SR 1642 | SR 1010             | Cul-De-Sac               | 0.21   | 1.25" S9.5B              | \$28,350       |
| 2031      | 4        | 051-Johnston | Preservation | SR 2001 | NC 96               | Cul-De-Sac               | 0.25   | 1.25" S9.5B              | \$33,750       |
| 2031      | 4        | 051-Johnston | Preservation | SR 2009 | SR 2001             | SR 2010                  | 0.16   | 1.25" S9.5B              | \$21,600       |
| 2031      | 4        | 051-Johnston | Preservation | SR 2010 | Cul-De-Sac          | Dead End                 | 0.21   | 1.25" S9.5B              | \$28,350       |
| 2031      | 4        | 051-Johnston | Preservation | SR 2204 | SR 1537             | Dead End                 | 0.17   | 1.25" S9.5B              | \$22,950       |
| 2031      | 4        | 051-Johnston | Preservation | SR 2261 | NC 210              | Dead End                 | 0.20   | 1.25" S9.5B              | \$27,000       |
| 2031      | 4        | 051-Johnston | Preservation | SR 2367 | SR 2366             | SR 2309                  | 1.80   | 1.25" S9.5B              | \$253,100      |
| 2031      | 4        | 051-Johnston | Preservation | SR 2368 | SR 2320             | SR 2367                  | 0.49   | 1.25" S9.5B              | \$66,150       |
| 2031      | 4        | 051-Johnston | Preservation | SR 2418 | SR 2366             | Dead End                 | 0.14   | 1.25" S9.5B              | \$18,900       |
| 2031      | 4        | 051-Johnston | Preservation | SR 2700 | SR 1308             | CUL-DE-SAC               | 0.13   | 1.25" S9.5B              | \$17,550       |
| 2031      | 4        | 051-Johnston | Preservation | SR 2712 | NC 210              | Cul-De-Sac               | 0.33   | 1.25" S9.5B              | \$44,550       |
| 2031      | 4        | 051-Johnston | Preservation | SR 2713 | SR 2712             | Cul-De-Sac               | 0.18   | 1.25" S9.5B              | \$24,300       |
| 2031      | 4        | 051-Johnston | Preservation | SR 2714 | SR 2712             | Cul-De-Sac               | 0.10   | 1.25" S9.5B              | \$13,500       |
| 2031      | 4        | 051-Johnston | Preservation | SR 2715 | Cul-De-Sac          | Cul-De-Sac               | 0.19   | 1.25" S9.5B              | \$25,650       |
| 2031      | 4        | 051-Johnston | Preservation | SR 2742 | SR 2715             | Cul-De-Sac               | 0.05   | 1.25" S9.5B              | \$6,750        |
| 2031      | 4        | 051-Johnston | Preservation | SR 3119 | SR 1526             | Cul-De-Sac               | 0.23   | 1.25" S9.5B              | \$31,050       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3121 | SR 1536             | End of State Maintenance | 0.18   | 1.25" S9.5B              | \$24,300       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3134 | SR 1390             | Cul-De-Sac               | 0.39   | 1.25" S9.5B              | \$52,650       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3135 | SR 3134             | Cul-De-Sac               | 0.05   | 1.25" S9.5B              | \$6,750        |
| 2031      | 4        | 051-Johnston | Preservation | SR 3136 | SR 3134             | Cul-De-Sac               | 0.16   | 1.25" S9.5B              | \$21,600       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3137 | SR 3134             | Cul-De-Sac               | 0.35   | 1.25" S9.5B              | \$47,250       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3143 | NC 210              | Cul-De-Sac               | 0.71   | 1.25" S9.5B              | \$105,580      |
| 2031      | 4        | 051-Johnston | Preservation | SR 3144 | SR 3143             | Cul-De-Sac               | 0.09   | 1.25" S9.5B              | \$12,150       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3145 | SR 3143             | Cul-De-Sac               | 0.16   | 1.25" S9.5B              | \$21,600       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3154 | SR 1526             | Cul-De-Sac               | 0.30   | 1.25" S9.5B              | \$40,500       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3166 | SR 1010             | SR 3167                  | 0.17   | 1.25" S9.5B              | \$22,950       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3167 | Cul-De-Sac          | Cul-De-Sac               | 1.06   | 1.25" S9.5B              | \$143,100      |
| 2031      | 4        | 051-Johnston | Preservation | SR 3168 | SR 3167             | SR 3167                  | 0.21   | 1.25" S9.5B              | \$28,350       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3169 | SR 3167             | Cul-De-sac               | 0.07   | 1.25" S9.5B              | \$9,450        |
| 2031      | 4        | 051-Johnston | Preservation | SR 3170 | SR 3167             | Cul-De-Sac               | 0.08   | 1.25" S9.5B              | \$10,800       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3189 | SR 3167             | MM 0.32                  | 0.32   | 1.25" S9.5B              | \$43,200       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3190 | SR 3167             | SR 3189                  | 0.14   | 1.25" S9.5B              | \$18,900       |

| Plan Year | Division | County       | Budget Group | Route          | Begin Description    | End Description    | Length | Treatment                | Estimated Cost |
|-----------|----------|--------------|--------------|----------------|----------------------|--------------------|--------|--------------------------|----------------|
| 2031      | 4        | 051-Johnston | Preservation | SR 3238        | SR 1704              | SR 3239            | 0.08   | 1.25" S9.5B              | \$10,800       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3239        | SR 3238              | Cul-De-Sac         | 0.04   | 1.25" S9.5B              | \$5,400        |
| 2031      | 4        | 051-Johnston | Preservation | SR 3300        | SR 3143              | Cul-De-Sac         | 0.04   | 1.25" S9.5B              | \$5,400        |
| 2031      | 4        | 051-Johnston | Preservation | SR 3301        | SR 3143              | Cul-De-Sac         | 0.16   | 1.25" S9.5B              | \$21,600       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3306        | SR 1010              | SR 3307            | 0.06   | 1.25" S9.5B              | \$8,100        |
| 2031      | 4        | 051-Johnston | Preservation | SR 3307        | SR 3306              | Cul-De-Sac         | 0.10   | 1.25" S9.5B              | \$13,500       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3308        | SR 3307              | Cul-De-Sac         | 0.10   | 1.25" S9.5B              | \$13,500       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3309        | SR 3306              | Cul-De-Sac         | 0.25   | 1.25" S9.5B              | \$33,750       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3310        | SR 2767              | Cul-De-Sac         | 0.11   | 1.25" S9.5B              | \$14,850       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3328        | SR 3167              | Cul-De-Sac         | 0.06   | 1.25" S9.5B              | \$8,100        |
| 2031      | 4        | 051-Johnston | Preservation | SR 3339        | SR 338               | Cul-De-Sac         | 0.04   | 1.25" S9.5B              | \$5,400        |
| 2031      | 4        | 051-Johnston | Preservation | SR 3340        | SR 3338              | Cul-De-Sac         | 0.04   | 1.25" S9.5B              | \$5,400        |
| 2031      | 4        | 051-Johnston | Preservation | SR 3374        | SR 3170              | Cul-De-Sac         | 0.05   | 1.25" S9.5B              | \$6,750        |
| 2031      | 4        | 051-Johnston | Preservation | SR 3375        | SR 3167              | Cul-De-Sac         | 0.05   | 1.25" S9.5B              | \$6,750        |
| 2031      | 4        | 051-Johnston | Preservation | SR 3376        | SR 3167              | Cul-De-Sac         | 0.05   | 1.25" S9.5B              | \$6,750        |
| 2031      | 4        | 051-Johnston | Preservation | SR 3377        | SR 3167              | Cul-De-Sac         | 0.04   | 1.25" S9.5B              | \$5,400        |
| 2031      | 4        | 051-Johnston | Preservation | SR 3385        | SR 3338              | Cul-De-Sac         | 0.24   | 1.25" S9.5B              | \$32,400       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3386        | SR 3385              | Cul-De-Sac         | 0.18   | 1.25" S9.5B              | \$24,300       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3387        | SR 3386              | Cul-De-Sac         | 0.04   | 1.25" S9.5B              | \$5,400        |
| 2031      | 4        | 051-Johnston | Preservation | SR 3388        | SR 3119              | Cul-De-Sac         | 0.28   | 1.25" S9.5B              | \$37,800       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3389        | SR 3388              | Cul-De-Sac         | 0.16   | 1.25" S9.5B              | \$21,600       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3390        | SR 3388              | Cul-De-Sac         | 0.13   | 1.25" S9.5B              | \$17,750       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3391        | SR 3388              | Cul-De-Sac         | 0.19   | 1.25" S9.5B              | \$25,650       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3392        | SR 3388              | Cul-De-Sac         | 0.12   | 1.25" S9.5B              | \$16,200       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3393        | SR 3388              | Cul-De-Sac         | 0.16   | 1.25" S9.5B              | \$21,600       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3394        | SR 3388              | Cul-De-Sac         | 0.07   | 1.25" S9.5B              | \$9,450        |
| 2031      | 4        | 051-Johnston | Preservation | SR 3420        | SR 3238              | Cul-De-Sac         | 0.18   | 1.25" S9.5B              | \$24,300       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3458        | SR 3338              | Cul-De-Sac         | 0.19   | 1.25" S9.5B              | \$25,650       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3459        | SR 3338              | Cul-De-Sac         | 0.14   | 1.25" S9.5B              | \$18,900       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3463        | NC 50                | Cul-De-Sac         | 0.22   | 1.25" S9.5B              | \$29,700       |
| 2031      | 4        | 051-Johnston | Preservation | SR 3464        | SR 3463              | Cul-De-Sac         | 0.04   | 1.25" S9.5B              | \$5,400        |
| 2031      | 4        | 051-Johnston | Preservation | SR 3465        | SR 3463              | Cul-De-Sac         | 0.06   | 1.25" S9.5B              | \$8,100        |
| 2031      | 4        | 051-Johnston | Preservation | SR 3471        | SR 3301              | Cul-De-Sac         | 0.03   | 1.25" S9.5B              | \$4,050        |
| 2031      | 4        | 051-Johnston | Preservation | SR 3717        | SR 3338              | Cul-De-Sac         | 0.06   | 1.25" S9.5B              | \$8,100        |
| 2031      | 4        | 051-Johnston | Preservation | SR1350         | SR 1330              | Cul-De-Sac         | 0.07   | 1.25" S9.5B              | \$9,450        |
| 2031      | 4        | 064-Nash     | Resurfacing  | NC 97          | Franklin County Line | SR 1137            | 7.16   | Mill 1.5" and 1.5" S9.5B | \$1,735,650    |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1105        | Arlington Street     | Tarboro St         | 0.33   | Mill 1.5" and 1.5" S9.5B | \$133,650      |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1120        | NC 231               | End C&G            | 0.50   | 1.5" S9.5B               | \$165,000      |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1137        | Franklin County Line | NC 231             | 2.17   | 1.5" S9.5B               | \$505,650      |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1306        | SR 1913              | SR 1306            | 2.23   | 1.25" S9.5B              | \$301,050      |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1415        | SR 1004              | SR 1414            | 0.63   | 1.25" S9.5B              | \$88,200       |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1416        | SR 1414              | SR 1417            | 0.81   | 1.25" S9.5B              | \$125,000      |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1425        | Wilson County Line   | Dead End           | 7.23   | 1.5" S9.5B               | \$1,356,650    |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1426        | SR 1425              | NC 58              | 4.04   | 1.5" S9.5B               | \$585,650      |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1436        | SR 1433              | SR 1437            | 1.02   | 1.5" S9.5B               | \$142,800      |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1437        | SR 1435              | SR 1003            | 1.90   | 1.25" S9.5B              | \$294,500      |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1510        | SR 1500              | NC 48              | 4.96   | 1.25" S9.5B              | \$1,021,850    |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1510        | SR 1516              | NC 33              | 1.55   | 1.25" S9.5B              | \$305,640      |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1510        | SR 1501              | SR 1500            | 1.91   | 1.25" S9.5B              | \$267,400      |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1518        | US 301               | End C&G            | 0.41   | 1.5" S9.5B               | \$135,000      |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1589        | SR 1524              | NC 43              | 1.85   | 1.5" S9.5B               | \$259,000      |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1814        | SR 1770              | Mile Marker 0.26   | 0.26   | 1.5" S9.5B               | \$40,300       |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1957        | SR 1956              | SR 1109            | 0.57   | 1.5" S9.5B               | \$79,800       |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1965        | SR 1945              | Wilson County Line | 0.70   | 1.5" S9.5B               | \$98,000       |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1986        | SR 1945              | Dead End           | 0.26   | 1.25" S9.5B              | \$35,100       |
| 2031      | 4        | 064-Nash     | Resurfacing  | SR 1993        | Old Smithfield Road  | Old Bailey Hwy     | 2.05   | 1.5" S9.5B               | \$287,000      |
| 2031      | 4        | 064-Nash     | Resurfacing  | US 64 Business | US 64 Bypass         | Tarboro Street     | 1.87   | Mill 1.5" and 1.5" S9.5C | \$1,565,190    |
| 2031      | 4        | 064-Nash     | Preservation | SR 1410        | NC-58                | Dead End           | 0.27   | 1.25" S9.5B              | \$36,450       |
| 2031      | 4        | 064-Nash     | Preservation | SR 1445        | SR 1425              | Dead End           | 0.15   | 1.0" S4.75A              | \$17,250       |



| Plan Year | Division | County     | Budget Group | Route    | Begin Description  | End Description      | Length | Treatment                | Estimated Cost |
|-----------|----------|------------|--------------|----------|--------------------|----------------------|--------|--------------------------|----------------|
| 2031      | 4        | 064-Nash   | Preservation | SR 1606  | SR 1607            | NC 43                | 1.14   | 1.25" S9.5B              | \$174,225      |
| 2031      | 4        | 064-Nash   | Preservation | SR 1955  | SR 1941            | SR 1941              | 2.21   | 1.25" S9.5B              | \$327,550      |
| 2031      | 4        | 064-Nash   | Preservation | SR 1960  | SR 1961            | Wilson County Line   | 3.01   | 1.25" S9.5B              | \$429,350      |
| 2031      | 4        | 064-Nash   | Preservation | SR 1961  | SR 1961            | SR 1945              | 1.09   | 1.25" S9.5B              | \$147,150      |
| 2031      | 4        | 064-Nash   | Preservation | SR 2328  | SR 1507            | Dead End             | 0.10   | 1.0" S4.75A              | \$13,500       |
| 2031      | 4        | 096-Wayne  | Resurfacing  | NC 111   | SR 1547            | US 117               | 3.20   | Mill 1.5" and 1.5" S9.5C | \$804,000      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | NC 111   | Pavement Joint     | US 70                | 0.37   | Mill 1.5" and 1.5" S9.5C | \$177,600      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | NC 581   | NC 111             | US 117               | 6.06   | Mill 1.5" and 1.5" S9.5C | \$2,049,000    |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1126  | US 13              | US 13                | 2.01   | 1.25" S9.5B              | \$271,350      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1132  | SR 1120            | SR 1127              | 1.67   | 1.25" S9.5B              | \$225,450      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1226  | SR 1007            | Johnston County Line | 2.83   | 1.25" S9.5B              | \$385,000      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1313  | US 117             | SR 1300              | 0.93   | 1.5" S9.5B               | \$130,200      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1339  | NC 581             | SR 1333              | 1.56   | 1.25" S9.5B              | \$210,600      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1353  | Wilson County      | NC 222               | 1.88   | 1.25" S9.5B              | \$253,800      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1362  | SR 1003            | Dead End             | 1.10   | 1.5" S9.5B               | \$154,000      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1426  | SR 1002            | SR 1336              | 1.29   | 1.25" S9.5B              | \$174,150      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1520  | NC 222             | SR 1505              | 2.27   | 1.5" S9.5B               | \$317,800      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1525  | NC 111             | SR 1534              | 3.42   | 1.5" S9.5B               | \$488,000      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1549  | SR 1537            | SR 1547              | 1.07   | 1.25" S9.5B              | \$144,450      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1614  | SR 1537            | Dead End             | 0.36   | 1.25" S9.5B              | \$48,600       |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1711  | SR 1709            | EoM                  | 2.31   | 1.5" S9.5B               | \$323,400      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1758  | SR 1711            | Dead End             | 1.22   | 1.5" S9.5B               | \$170,800      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1759  | SR 1711            | Dead End             | 0.75   | 1.5" S9.5B               | \$105,000      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1895  | SR 1711            | Dead End             | 0.81   | 1.5" S9.5B               | \$137,190      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1896  | SR 1430            | Cul-De-Sac           | 0.11   | 1.5" S9.5B               | \$14,850       |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1896  | SR 1895            | Cul-De-Sac           | 0.14   | 1.5" S9.5B               | \$20,020       |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1909  | SR 1710            | Dead End             | 1.13   | 1.5" S9.5B               | \$158,200      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 1913  | NC 111             | SR 1744              | 2.21   | 1.5" S9.5B               | \$309,400      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 2018  | NC 111             | Dead End             | 0.21   | 1.25" S9.5B              | \$28,350       |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 2225  | SR 1719            | Dead End             | 0.72   | 1.25" S9.5B              | \$97,200       |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 2228  | SR 2225            | Dead End             | 0.04   | 1.25" S9.5B              | \$5,400        |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 2229  | SR 2225            | SR 2225              | 0.33   | 1.25" S9.5B              | \$44,550       |
| 2031      | 4        | 096-Wayne  | Resurfacing  | SR 2240  | SR 1896            | Cul-De-sac           | 0.16   | 1.5" S9.5B               | \$22,120       |
| 2031      | 4        | 096-Wayne  | Resurfacing  | US 117   | SR 2312            | SR 1581              | 0.51   | Mill 1.5" and 1.5" S9.5C | \$324,640      |
| 2031      | 4        | 096-Wayne  | Resurfacing  | US 70 EB | N Berkley Blvd     | Lizzell Road         | 3.85   | Mill 1.5" and 1.5" S9.5D | \$1,543,750    |
| 2031      | 4        | 096-Wayne  | Preservation | SR 1131  | SR 1219            | SR 1130              | 1.27   | 1.25" S9.5B              | \$264,550      |
| 2031      | 4        | 096-Wayne  | Preservation | SR 1151  | US 13              | Dead End             | 0.64   | 1.25" S9.5B              | \$96,505       |
| 2031      | 4        | 096-Wayne  | Preservation | SR 1266  | SR 2109            | SR 1279              | 0.42   | 1.25" S9.5B              | \$56,700       |
| 2031      | 4        | 096-Wayne  | Preservation | SR 1280  | SR 1279            | Cul-De-Sac           | 0.06   | 1.25" S9.5B              | \$8,100        |
| 2031      | 4        | 096-Wayne  | Preservation | SR 1281  | SR 1131            | Cul-De-Sac           | 0.32   | 1.25" S9.5B              | \$43,200       |
| 2031      | 4        | 096-Wayne  | Preservation | SR 1282  | SR 1131            | SR 1281              | 0.19   | 1.25" S9.5B              | \$24,975       |
| 2031      | 4        | 096-Wayne  | Preservation | SR 1296  | SR 1131            | SR 1281              | 0.25   | 1.25" S9.5B              | \$33,750       |
| 2031      | 4        | 096-Wayne  | Preservation | SR 1297  | SR 1151            | Dead End             | 0.09   | 1.25" S9.5B              | \$11,610       |
| 2031      | 4        | 096-Wayne  | Preservation | SR 1353  | Wilson County Line | NC 222               | 1.88   | 1.25" S9.5B              | \$308,000      |
| 2031      | 4        | 096-Wayne  | Preservation | SR 1400  | NC 581             | SR 1401              | 0.15   | 1.25" S9.5B              | \$20,250       |
| 2031      | 4        | 096-Wayne  | Preservation | SR 1401  | SR 1330            | Dead End             | 0.32   | 1.25" S9.5B              | \$43,200       |
| 2031      | 4        | 096-Wayne  | Preservation | SR 1425  | SR 1401            | Cul-De-Sac           | 0.07   | 1.25" S9.5B              | \$9,450        |
| 2031      | 4        | 096-Wayne  | Preservation | SR 1430  | SR 1401            | End of Maintenance   | 0.21   | 1.25" S9.5B              | \$28,350       |
| 2031      | 4        | 096-Wayne  | Preservation | SR 1539  | NC 222             | US 117               | 0.89   | 1.25" S9.5B              | \$140,000      |
| 2031      | 4        | 096-Wayne  | Preservation | SR 1540  | NC 222             | US 117               | 0.45   | 1.25" S9.5B              | \$80,000       |
| 2031      | 4        | 096-Wayne  | Preservation | SR 1729  | SR 1243            | Cul-De-Sac           | 0.21   | 1.25" S9.5B              | \$28,350       |
| 2031      | 4        | 096-Wayne  | Preservation | SR 2109  | SR 1266            | EOP                  | 0.30   | 1.25" S9.5B              | \$40,500       |
| 2031      | 4        | 096-Wayne  | Preservation | SR 2110  | SR 2109            | Cul-De-Sac           | 0.06   | 1.25" S9.5B              | \$8,100        |
| 2031      | 4        | 098-Wilson | Resurfacing  | SR 1136  | SR 1131            | NC 581               | 1.12   | 1.5" S9.5B and Widen     | \$305,000      |
| 2031      | 4        | 098-Wilson | Resurfacing  | SR 1169  | SR 1162            | US 301               | 3.55   | 1.25" S9.5B              | \$809,650      |
| 2031      | 4        | 098-Wilson | Resurfacing  | SR 1184  | Ward Blvd          | SR 1192              | 1.06   | Mill 1.5" and 1.5" S9.5B | \$260,550      |
| 2031      | 4        | 098-Wilson | Resurfacing  | SR 1310  | SR 1382            | Dead End             | 1.13   | 1.25" S9.5B              | \$184,250      |
| 2031      | 4        | 098-Wilson | Resurfacing  | SR 1382  | NC 58              | Dead End             | 3.20   | 1.5" S9.5B               | \$583,000      |
| 2031      | 4        | 098-Wilson | Resurfacing  | SR 1504  | SR 1502            | SR 1506              | 1.46   | 1.5" S9.5B               | \$265,000      |

| Plan Year | Division | County       | Budget Group | Route                    | Begin Description                              | End Description                   | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|--------------------------|------------------------------------------------|-----------------------------------|--------|--------------------------------------------------|----------------|
| 2031      | 4        | 098-Wilson   | Resurfacing  | SR 1512                  | NC 42                                          | Edgecombe County Line             | 1.22   | 1.5" S9.5B                                       | \$225,000      |
| 2031      | 4        | 098-Wilson   | Resurfacing  | SR 1537                  | NC 111                                         | Greene County Line                | 2.96   | 1.5" S9.5B and Widen                             | \$1,157,000    |
| 2031      | 4        | 098-Wilson   | Resurfacing  | US 301                   | SR 1416                                        | SR 1428                           | 5.04   | Mill 1.5" and 1.5" S9.5C                         | \$1,302,500    |
| 2031      | 4        | 098-Wilson   | Resurfacing  | US 301                   | SR 1428                                        | SR 1416                           | 5.05   | Mill 1.5" and 1.5" S9.5C                         | \$1,300,350    |
| 2031      | 4        | 098-Wilson   | Preservation | SR 1003                  | Edgecombe County Line                          | US 301                            | 6.10   | Crack Seal                                       | \$45,700       |
| 2031      | 4        | 098-Wilson   | Preservation | SR 1101                  | US 301                                         | SR 1100                           | 1.10   | Microsurface                                     | \$86,525       |
| 2031      | 4        | 098-Wilson   | Preservation | SR 1122                  | NC 42                                          | Johnston County Line              | 0.90   | Microsurface                                     | \$71,250       |
| 2031      | 4        | 098-Wilson   | Preservation | SR 1133                  | SR 1131                                        | SR 1136                           | 1.62   | Microsurface                                     | \$131,500      |
| 2031      | 4        | 098-Wilson   | Preservation | SR 1135                  | SR 1137                                        | SR 1136                           | 1.00   | Crack Seal                                       | \$7,000        |
| 2031      | 4        | 098-Wilson   | Preservation | SR 1142                  | NC 581                                         | SR 1126                           | 1.23   | Microsurface                                     | \$102,875      |
| 2031      | 4        | 098-Wilson   | Preservation | SR 1160                  | NC 42                                          | SR 1136                           | 1.74   | Microsurface                                     | \$142,650      |
| 2031      | 4        | 098-Wilson   | Preservation | SR 1244                  | sr 1103                                        | SR 1111                           | 0.39   | Microsurface                                     | \$33,750       |
| 2031      | 4        | 098-Wilson   | Preservation | SR 1403                  | SR 1402                                        | Edgecombe County Line             | 1.58   | Crack Seal                                       | \$11,850       |
| 2031      | 4        | 098-Wilson   | Preservation | SR 1571                  | NC 111                                         | Dead End                          | 0.49   | Microsurface                                     | \$39,200       |
| 2031      | 4        | 098-Wilson   | Preservation | SR 1618                  | US 117                                         | SR 1621                           | 0.88   | Crack Seal                                       | \$6,160        |
| 2031      | 4        | 098-Wilson   | Preservation | SR 1620                  | SR 1628                                        | SR 1628                           | 1.42   | Crack Seal                                       | \$9,940        |
| 2031      | 4        | 098-Wilson   | Preservation | SR 1627                  | SR 1628                                        | N?C 58                            | 0.69   | Microsurface                                     | \$51,750       |
| 2031      | 4        | 098-Wilson   | Preservation | SR 1639                  | Dead End                                       | SR 1655                           | 0.84   | Microsurface                                     | \$62,925       |
| 2027      | 5        | 032-Durham   | Resurfacing  | Beasley Ave              | NC 98                                          | END MAINT                         | 0.11   | Full Depth Patching and 1.5" S9.5B               | \$19,000       |
| 2027      | 5        | 032-Durham   | Resurfacing  | Boyce Mill Rd.           | NC 98                                          | WAKE CO                           | 0.67   | Full Depth Patching and 1.5" S9.5B               | \$145,000      |
| 2027      | 5        | 032-Durham   | Resurfacing  | Comfort Ln               | SR 1324                                        | Dead End                          | 0.28   | Full Depth Patching and 1.5" S9.5B               | \$64,000       |
| 2027      | 5        | 032-Durham   | Resurfacing  | Constance Ave            | SR 1671                                        | Dead End                          | 0.17   | 1.0" S9.5B                                       | \$21,000       |
| 2027      | 5        | 032-Durham   | Resurfacing  | Creekside Cv             | SR 2320                                        | Cul-de-sac                        | 0.09   | 1.0" S9.5B                                       | \$11,000       |
| 2027      | 5        | 032-Durham   | Resurfacing  | Dawn Tr                  | SR 2326                                        | Cul-de-sac                        | 0.30   | 1.0" S9.5B                                       | \$37,000       |
| 2027      | 5        | 032-Durham   | Resurfacing  | Eno Woods Tr             | SR 1449                                        | ORANGE CO                         | 0.06   | 1.0" S9.5B                                       | \$7,000        |
| 2027      | 5        | 032-Durham   | Resurfacing  | Granada Dr               | SR 1815                                        | SR 2027                           | 0.13   | Full Depth Patching and 1.5" S9.5B               | \$26,000       |
| 2027      | 5        | 032-Durham   | Resurfacing  | Hamlin Rd                | SR 1632                                        | END MAINT                         | 1.36   | Full Depth Patching and 1.5" S9.5B               | \$297,000      |
| 2027      | 5        | 032-Durham   | Resurfacing  | Hillandale Rd            | SR 1320                                        | I-85                              | 1.40   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$571,000      |
| 2027      | 5        | 032-Durham   | Resurfacing  | Husketh Dr               | SR 1814                                        | Dead End                          | 0.13   | Full Depth Patching and 1.5" S9.5B               | \$25,000       |
| 2027      | 5        | 032-Durham   | Resurfacing  | Massey Chapel/Barbee Rd. | NC 54                                          | SR 1118                           | 1.54   | Full Depth Patching and 1.5" S9.5B               | \$337,000      |
| 2027      | 5        | 032-Durham   | Resurfacing  | Miami Blvd               | I-40                                           | End Divided                       | 0.22   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$89,000       |
| 2027      | 5        | 032-Durham   | Resurfacing  | Miami Blvd               | SR 2028                                        | I-40                              | 2.38   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,596,000    |
| 2027      | 5        | 032-Durham   | Resurfacing  | NC 55                    | Longitude Dr                                   | Carpenter Fletcher Rd             | 2.50   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$837,000      |
| 2027      | 5        | 032-Durham   | Resurfacing  | NC 55                    | Carpenter Fletcher Rd                          | NC 147 Bridge                     | 4.72   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$3,163,000    |
| 2027      | 5        | 032-Durham   | Resurfacing  | NC 55                    | TW Alexander Dr                                | Carpenter Fletcher Rd             | 2.50   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,895,000    |
| 2027      | 5        | 032-Durham   | Resurfacing  | Neal Rd                  | US 70 Bus                                      | SR 1317                           | 0.24   | Mill 1.5" and 3.0" S9.5B                         | \$54,000       |
| 2027      | 5        | 032-Durham   | Resurfacing  | November Dr              | SR 1449                                        | SR 2326                           | 0.72   | 1.0" S9.5B                                       | \$89,000       |
| 2027      | 5        | 032-Durham   | Resurfacing  | Olive Branch Rd          | Approx 300' North of Lily Loch Way             | mprovements (approx 550' south o  | 0.52   | Full Depth Patching and 1.5" S9.5B               | \$113,000      |
| 2027      | 5        | 032-Durham   | Resurfacing  | Olive Branch Rd          | Leesville Rd                                   | mprovements (approx 450' South o  | 1.60   | Full Depth Patching and 1.5" S9.5B               | \$349,000      |
| 2027      | 5        | 032-Durham   | Resurfacing  | Olive Branch Rd          | Olive Branch Baptist Church                    | NC 98                             | 0.10   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$22,000       |
| 2027      | 5        | 032-Durham   | Resurfacing  | Olive Branch Rd          | Approx 750' South of Bowhall Dr                | Bowhall Dr                        | 0.13   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$29,000       |
| 2027      | 5        | 032-Durham   | Resurfacing  | Olive Branch Rd          | er Improvements (approx 1500' north of Hollyvi | Approx 530' south of Hope Loch Lr | 0.17   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$38,000       |
| 2027      | 5        | 032-Durham   | Resurfacing  | Olive Branch Rd          | veloper Improvement (approx 400' N of Alfonso  | Approx 750' South of Bowhall Dr   | 0.29   | Full Depth Patching and 1.5" S9.5B               | \$63,000       |
| 2027      | 5        | 032-Durham   | Resurfacing  | Red Coach Rd             | SR 1453                                        | End Pavement                      | 0.18   | 1.0" S9.5B                                       | \$22,000       |
| 2027      | 5        | 032-Durham   | Resurfacing  | Roberts Rd               | SR 1616                                        | Cul-de-sac                        | 0.67   | 1.0" S9.5B                                       | \$83,000       |
| 2027      | 5        | 032-Durham   | Resurfacing  | Sedwick Rd.              | NC 55                                          | SR 1100                           | 1.23   | Full Depth Patching and 1.5" S9.5B               | \$402,000      |
| 2027      | 5        | 032-Durham   | Resurfacing  | Shiloh Dr                | SR 2026                                        | Dead End                          | 0.12   | Full Depth Patching and 1.5" S9.5B               | \$24,000       |
| 2027      | 5        | 032-Durham   | Resurfacing  | Strawberry Ln            | SR 2320                                        | Cul-de-sac                        | 0.06   | 1.0" S9.5B                                       | \$7,000        |
| 2027      | 5        | 032-Durham   | Resurfacing  | Thunder Rd               | SR 2320                                        | SR 2320                           | 0.31   | 1.0" S9.5B                                       | \$38,000       |
| 2027      | 5        | 032-Durham   | Resurfacing  | US 15/501                | ORANGE CO                                      | Mt. Moriah Rd                     | 0.43   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$264,000      |
| 2027      | 5        | 032-Durham   | Resurfacing  | US 15/501                | Mt. Moriah Rd                                  | ORANGE CO                         | 0.43   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$265,000      |
| 2027      | 5        | 032-Durham   | Resurfacing  | Ventoria Rd              | SR 1640                                        | END MAINT                         | 0.28   | 1.0" S9.5B                                       | \$35,000       |
| 2027      | 5        | 032-Durham   | Preservation | Blalock Rd               | SR1628                                         | Cul-de-sac                        | 0.14   | 1.0" S9.5B                                       | \$16,000       |
| 2027      | 5        | 032-Durham   | Preservation | Bundy Ave                | SR 1636                                        | I-85 Ramp                         | 0.57   | 1.0" S9.5B                                       | \$71,000       |
| 2027      | 5        | 032-Durham   | Preservation | Morton Dr                | SR 1634                                        | Dead End                          | 0.23   | 1.0" S9.5B                                       | \$29,000       |
| 2027      | 5        | 032-Durham   | Preservation | Riley Dr                 | SR 1634                                        | Dead End                          | 0.17   | 1.0" S9.5B                                       | \$21,000       |
| 2027      | 5        | 032-Durham   | Preservation | Woodhaven Dr             | SR 1451                                        | Cul-de-sac                        | 0.54   | 1.0" S9.5B                                       | \$68,000       |
| 2027      | 5        | 035-Franklin | Resurfacing  | Beasley Rd               | SR 1235                                        | US 401                            | 3.44   | Full Depth Patching and 1.25" S9.5B              | \$636,000      |
| 2027      | 5        | 035-Franklin | Resurfacing  | Duke Memorial Rd         | NASH CO                                        | NC 581                            | 3.84   | Full Depth Patching and 1.25" S9.5B              | \$710,000      |

| Plan Year | Division | County        | Budget Group   | Route                            | Begin Description   | End Description     | Length | Treatment                                        | Estimated Cost |
|-----------|----------|---------------|----------------|----------------------------------|---------------------|---------------------|--------|--------------------------------------------------|----------------|
| 2027      | 5        | 035-Franklin  | Resurfacing    | Fletcher Fuller                  | SR 1003             | SR 1253             | 0.27   | Full Depth Patching and 1.5" S9.5B               | \$59,000       |
| 2027      | 5        | 035-Franklin  | Resurfacing    | Mitchell Rd                      | NC 581              | Dead End            | 0.79   | Full Depth Patching and 1.5" S9.5B               | \$172,000      |
| 2027      | 5        | 035-Franklin  | Resurfacing    | NC 39                            | US 64               | Pavement Joint      | 6.74   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$1,785,000    |
| 2027      | 5        | 035-Franklin  | Resurfacing    | NC 98                            | NC 39               | Nash County         | 3.69   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$813,000      |
| 2027      | 5        | 035-Franklin  | Resurfacing    | Ramp 6288                        | NC 39               | NC 39               | 0.12   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$31,000       |
| 2027      | 5        | 035-Franklin  | Resurfacing    | Ramp 6348                        | NC 39               | NC 98               | 0.08   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$20,000       |
| 2027      | 5        | 035-Franklin  | Resurfacing    | Ricks Rd                         | NC 561              | NC 561              | 0.59   | Full Depth Patching and 1.25" S9.5B              | \$103,000      |
| 2027      | 5        | 035-Franklin  | Resurfacing    | Sid Eaves                        | SR 1100             | US 401              | 2.02   | Full Depth Patching and 1.5" S9.5B               | \$440,000      |
| 2027      | 5        | 035-Franklin  | Resurfacing    | Sollie Ayscue                    | SR 1003             | SR 1253             | 0.82   | Full Depth Patching and 1.5" S9.5B               | \$179,000      |
| 2027      | 5        | 035-Franklin  | Resurfacing    | US 401                           | NC 39               | Warren County       | 6.67   | Full Depth Patching and 1.5" S9.5C               | \$1,621,000    |
| 2027      | 5        | 035-Franklin  | Preservation   | Gooch                            | SR 1003             | VANCE CO            | 1.61   | Full Depth Patching and 1.25" S9.5B              | \$313,000      |
| 2027      | 5        | 035-Franklin  | Preservation   | May Rd                           | NC 56               | SR 1223             | 1.24   | Full Depth Patching and 1.25" S9.5B              | \$241,000      |
| 2027      | 5        | 035-Franklin  | Preservation   | Thomas Arnold Rd                 | SR 1757             | SR 1244             | 0.96   | Full Depth Patching and Double Seal and Fog Seal | \$95,000       |
| 2027      | 5        | 035-Franklin  | Preservation   | Thomas Jones                     | SR 1446             | Dead End            | 1.40   | Full Depth Patching and 1.25" S9.5B              | \$272,000      |
| 2027      | 5        | 035-Franklin  | Preservation   | Thomas Rd                        | SR 1770             | SR 1759             | 0.45   | Full Depth Patching and Double Seal and Fog Seal | \$392,000      |
| 2027      | 5        | 039-Granville | Resurfacing    | Bob Daniel Rd                    | SR 1150             | SR 1304             | 2.70   | Full Depth Patching and 1.25" S9.5B              | \$525,000      |
| 2027      | 5        | 039-Granville | Resurfacing    | Culbreth Rd                      | SR 1139             | SR 1004             | 3.50   | Full Depth Patching and 1.5" S9.5B               | \$763,000      |
| 2027      | 5        | 039-Granville | Resurfacing    | Hebron Rd                        | US 158              | SR 1304             | 3.31   | Full Depth Patching and 1.25" S9.5B              | \$644,000      |
| 2027      | 5        | 039-Granville | Resurfacing    | I-85 Service Rd                  | SR 1103             | Dead End            | 1.61   | 2.5" I19.0C and 1.5" S9.5C                       | \$706,000      |
| 2027      | 5        | 039-Granville | Resurfacing    | Julian Daniel Rd                 | SR 1004             | SR 1124             | 0.96   | Full Depth Patching and 1.5" S9.5B               | \$210,000      |
| 2027      | 5        | 039-Granville | Resurfacing    | Moss-Hayes Rd                    | NC 56               | SR 1638             | 1.52   | Full Depth Patching and 1.5" S9.5B               | \$331,000      |
| 2027      | 5        | 039-Granville | Resurfacing    | Otha Mangum Rd                   | SR 1215             | SR 1004             | 1.89   | Full Depth Patching and 1.5" S9.5B               | \$411,000      |
| 2027      | 5        | 039-Granville | Resurfacing    | W Lyon Station Rd                | NC 56               | SR 1127             | 2.40   | Full Depth Patching and 1.5" S9.5B               | \$576,000      |
| 2027      | 5        | 039-Granville | Rehabilitation | Blackstone Dr                    | SR 1102             | SR 1249             | 0.29   | Undercut then fabric, 8" ABC, 1.5" S9.5B         | \$290,000      |
| 2027      | 5        | 039-Granville | Rehabilitation | Cobblestone Dr                   | Cul-de-sac          | Cul-de-sac          | 0.81   | Undercut then fabric, 8" ABC, 1.5" S9.5B         | \$804,000      |
| 2027      | 5        | 039-Granville | Rehabilitation | Flint Ct                         | SR 1249             | Cul-de-sac          | 0.03   | Undercut then fabric, 8" ABC, 1.5" S9.5B         | \$24,000       |
| 2027      | 5        | 073-Person    | Resurfacing    | Bethany Church Rd                | SR 1721             | GRANVILLE CO        | 1.72   | Full Depth Patching and 1.5" S9.5B               | \$374,000      |
| 2027      | 5        | 073-Person    | Resurfacing    | Northpark Drive                  | SR 1605             | Dead End            | 0.78   | Full Depth Patching and 1.5" S9.5B               | \$187,000      |
| 2027      | 5        | 073-Person    | Resurfacing    | Reams Ave                        | SR 1363             | US 501              | 0.46   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$141,000      |
| 2027      | 5        | 073-Person    | Resurfacing    | Suri Mt Tirzah Rd                | SR 1723             | US 158              | 4.71   | Full Depth Patching and 1.5" S9.5B               | \$1,130,000    |
| 2027      | 5        | 073-Person    | Resurfacing    | Westover Dr                      | SR 1333             | SR 1365             | 0.62   | Full Depth Patching and 1.5" S9.5B               | \$135,000      |
| 2027      | 5        | 073-Person    | Resurfacing    | Westover Dr                      | SR 1365             | EOM                 | 0.04   | Full Depth Patching and 1.5" S9.5B               | \$8,000        |
| 2027      | 5        | 073-Person    | Preservation   | Barker Rd                        | SR 1318             | Caswell County      | 1.86   | Full Depth Patching and Double Seal              | \$168,000      |
| 2027      | 5        | 073-Person    | Preservation   | Carver Holt Rd                   | SR 1348             | Dead End            | 0.38   | Full Depth Patching and Double Seal              | \$34,000       |
| 2027      | 5        | 073-Person    | Preservation   | Charlie Reade Rd                 | SR 1717             | SR 1715             | 1.13   | Full Depth Patching and Double Seal              | \$102,000      |
| 2027      | 5        | 073-Person    | Preservation   | Franklin Rd                      | SR 1318             | Dead End            | 1.02   | Full Depth Patching and Double Seal              | \$92,000       |
| 2027      | 5        | 073-Person    | Preservation   | Glennie Irvin Rd                 | SR 1318             | Dead End            | 0.65   | Full Depth Patching and Double Seal              | \$58,000       |
| 2027      | 5        | 073-Person    | Preservation   | Henry Brandon Rd                 | SR 1318             | End Pvm             | 0.66   | Full Depth Patching and Double Seal              | \$60,000       |
| 2027      | 5        | 073-Person    | Preservation   | Munday Rd                        | SR 1337             | Cul-de-sac          | 0.59   | Full Depth Patching and Double Seal              | \$53,000       |
| 2027      | 5        | 073-Person    | Preservation   | Nora Poole Rd                    | SR 1342             | Dead End            | 0.94   | Full Depth Patching and Double Seal              | \$85,000       |
| 2027      | 5        | 073-Person    | Preservation   | Scott Rd                         | SR 1318             | Cul-de-sac          | 1.12   | Full Depth Patching and Double Seal              | \$101,000      |
| 2027      | 5        | 073-Person    | Preservation   | Terrell School Rd                | Virginia State Line | Dead End            | 0.50   | Full Depth Patching and Double Seal              | \$45,000       |
| 2027      | 5        | 073-Person    | Preservation   | Virginia Line Rd                 | SR 1319             | Virginia State Line | 0.65   | Full Depth Patching and Double Seal              | \$59,000       |
| 2027      | 5        | 091-Vance     | Resurfacing    | South Cokesbury                  | SR 1513             | SR 1533             | 2.17   | Full Depth Patching and 1.25" S9.5B              | \$380,000      |
| 2027      | 5        | 091-Vance     | Resurfacing    | South Cokesbury                  | SR 1515             | SR 1510             | 0.63   | Full Depth Patching and 1.25" S9.5B              | \$110,000      |
| 2027      | 5        | 091-Vance     | Resurfacing    | US 1 BUS                         | US 1                | Pavement Joint      | 4.44   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,389,000    |
| 2027      | 5        | 091-Vance     | Preservation   | County Line                      | SR 1362             | SR 1360             | 1.19   | Full Depth Patching and Double Seal and Fog Seal | \$118,000      |
| 2027      | 5        | 091-Vance     | Preservation   | Egypt-Mountain Road              | US 1                | SR 1101             | 4.49   | Full Depth Patching and 1.25" S9.5B              | \$873,000      |
| 2027      | 5        | 091-Vance     | Preservation   | Frank Bullock Rd                 | SR 1366             | END MAINT           | 0.67   | Full Depth Patching and Double Seal and Fog Seal | \$66,000       |
| 2027      | 5        | 091-Vance     | Preservation   | James Matthews                   | NC 39               | VIRGINIA            | 0.50   | Full Depth Patching and Double Seal and Fog Seal | \$49,000       |
| 2027      | 5        | 091-Vance     | Preservation   | North Piney Grove                | END MAINT           | END MAINT           | 1.49   | Full Depth Patching and Double Seal and Fog Seal | \$148,000      |
| 2027      | 5        | 091-Vance     | Preservation   | S. Lake Lodge/Briggs/Comm. House | US 1 Bus            | SR 1110             | 5.11   | Full Depth Patching and 1.25" S9.5B              | \$993,000      |
| 2027      | 5        | 091-Vance     | Preservation   | Wilson Brothers                  | WARREN CO           | SR 1363             | 1.66   | Full Depth Patching and Double Seal and Fog Seal | \$148,000      |
| 2027      | 5        | 092-Wake      | Resurfacing    | Amsterdam Pl                     | SR 1537             | Dead End            | 0.55   | Full Depth Patching and 1.25" S9.5B              | \$107,000      |
| 2027      | 5        | 092-Wake      | Resurfacing    | Arden Forest Rd                  | SR 5822             | SR 5093             | 0.25   | Full Depth Patching and 1.25" S9.5B              | \$49,000       |
| 2027      | 5        | 092-Wake      | Resurfacing    | Arden Forest Rd                  | SR 1393             | SR 5051             | 0.14   | Full Depth Patching and 1.25" S9.5B              | \$26,000       |
| 2027      | 5        | 092-Wake      | Resurfacing    | Ballyclare Ct                    | Cul-de-sac          | Cul-de-sac          | 0.37   | Full Depth Patching and 1.25" S9.5B              | \$65,000       |
| 2027      | 5        | 092-Wake      | Resurfacing    | Barnwood Ct                      | SR 3874             | Cul-de-sac          | 0.24   | Full Depth Patching and 1.25" S9.5B              | \$47,000       |
| 2027      | 5        | 092-Wake      | Resurfacing    | Belgium Dr                       | END MAINT           | Dead End            | 0.60   | Full Depth Patching and 1.25" S9.5B              | \$117,000      |

| Plan Year | Division | County   | Budget Group | Route                    | Begin Description                     | End Description                     | Length | Treatment                                        | Estimated Cost |
|-----------|----------|----------|--------------|--------------------------|---------------------------------------|-------------------------------------|--------|--------------------------------------------------|----------------|
| 2027      | 5        | 092-Wake | Resurfacing  | Bent Oak Ct              | SR 2731                               | Cul-de-sac                          | 0.17   | Full Depth Patching and 1.25" S9.5B              | \$29,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Birnamwood Ct            | SR 1393                               | Cul-de-sac                          | 0.42   | 1.0" S9.5B                                       | \$52,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Boyce Mill Rd            | SR 1381                               | Durham County                       | 0.11   | Full Depth Patching and 1.5" S9.5B               | \$24,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Breda Ct                 | SR 1594                               | Cul-de-sac                          | 0.04   | Full Depth Patching and 1.25" S9.5B              | \$8,000        |
| 2027      | 5        | 092-Wake | Resurfacing  | Brently Dr               | SR 1388                               | SR 1010                             | 0.20   | Full Depth Patching and 1.25" S9.5B              | \$39,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Briarglen Ln             | SR 1393                               | Cul-de-sac                          | 0.43   | Full Depth Patching and 1.25" S9.5B              | \$84,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Briarwood Dr             | SR 1375                               | Pavement Joint/End Maintenance      | 0.41   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$80,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Brushy Meadows Dr        | SR 1393                               | Cul-de-sac                          | 0.41   | Full Depth Patching and 1.5" S9.5B               | \$89,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Buck Wallow Rd           | SR 1831                               | SR 4551                             | 0.24   | Full Depth Patching and 1.5" S9.5B               | \$52,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Cablewood Dr             | SR 4881                               | SR 4881                             | 0.28   | Full Depth Patching and 1.25" S9.5B              | \$54,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Capital Blvd NB          | Jacqueline Ln                         | vt Joint Approx 600' N of Thorton F | 1.44   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$772,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Capital Blvd SB          | Pvt Joint Approx 600' N of Thorton Rd | Jacqueline Ln                       | 1.43   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$766,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Chestnut Hill Rd         | Cul-de-sac                            | Cul-de-sac                          | 0.27   | Full Depth Patching and 1.25" S9.5B              | \$52,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Country Brooke Dr        | SR 3833                               | Cul-de-sac                          | 0.12   | Full Depth Patching and 1.25" S9.5B              | \$21,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Cypress Ford Dr          | SR 1301                               | SR 4702                             | 0.57   | Full Depth Patching and 1.5" S9.5B               | \$125,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Denberg Ln               | SR 1536                               | Cul-de-sac                          | 0.19   | Full Depth Patching and 1.25" S9.5B              | \$34,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Dublin Woods Dr          | SR 1650                               | END MAINT                           | 0.40   | Full Depth Patching and 1.5" S9.5B               | \$122,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Dutch Creek Dr           | SR 1539                               | SR 1010                             | 0.46   | Full Depth Patching and 1.25" S9.5B              | \$89,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Dutch Harbor Ct          | Cul-de-sac                            | Cul-de-sac                          | 0.07   | Full Depth Patching and 1.25" S9.5B              | \$12,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Dutch Harbor Ct          | SR 1594                               | SR 3966                             | 0.11   | Full Depth Patching and 1.25" S9.5B              | \$19,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Dutchman Dr              | SR 1379                               | SR 1539                             | 0.89   | Full Depth Patching and 1.25" S9.5B              | \$173,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Farmond Rd               | SR 1613                               | Dead End                            | 0.35   | Full Depth Patching and 1.5" S9.5B               | \$76,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Ferrell Woods Ln         | SR 3887                               | Cul-de-sac                          | 0.17   | Full Depth Patching and 1.25" S9.5B              | \$33,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Fonville Rd              | SR 2000                               | Cul-de-sac                          | 0.48   | Full Depth Patching and 1.25" S9.5B              | \$94,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Frosty Hollow Rd         | SR 4537                               | Grace Cove Ln                       | 0.15   | Full Depth Patching and 1.25" S9.5B              | \$26,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Glenfair Way             | SR 4851                               | Cul-de-sac                          | 0.16   | Full Depth Patching and 1.25" S9.5B              | \$31,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Great Woods Rd           | SR 4537                               | Cul De Sac                          | 0.16   | Full Depth Patching and 1.25" S9.5B              | \$27,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Green Level Church Rd    | Cul-de-sac                            | SR 1608                             | 1.52   | Full Depth Patching and 1.5" S9.5B               | \$364,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Greenbreeze Ln           | Cul-de-sac                            | Cul-de-sac                          | 0.42   | 1.0" S9.5B                                       | \$52,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Greensflag Ln            | SR 4771                               | Cul-de-sac                          | 0.22   | Full Depth Patching and 1.25" S9.5B              | \$43,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Hammond Rd               | Rush St                               | Hoke St                             | 1.53   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$682,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Hammond Rd               | Hoke St                               | Rush St                             | 1.52   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$680,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Hanna Ln                 | SR 1301                               | Cul-de-sac                          | 0.24   | Full Depth Patching and 1.25" S9.5B              | \$47,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Heartland Dr             | Cul-de-sac                            | Cul-de-sac                          | 0.33   | Full Depth Patching and 1.25" S9.5B              | \$64,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Hill St                  | SR 2271                               | END MAINT                           | 0.22   | Full Depth Patching and 1.5" S9.5B               | \$48,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Holland Farms Way        | SR 2726                               | Dead End                            | 0.43   | Full Depth Patching and 1.5" S9.5B               | \$84,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Holland Hill Dr          | SR 1301                               | Dead End                            | 0.68   | Full Depth Patching and 1.25" S9.5B              | \$132,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Hollander Pl             | Cul-de-sac                            | Cul-de-sac                          | 0.25   | Full Depth Patching and 1.25" S9.5B              | \$49,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Holly Oak Ct             | SR 2765                               | Cul-de-sac                          | 0.24   | Full Depth Patching and 1.25" S9.5B              | \$47,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Holly Springs Rd         | Pavement Joint                        | SR 1379                             | 1.13   | Full Depth Patching and 1.5" S9.5B               | \$295,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Holt Rd                  | SR 1611                               | Begin C&G                           | 0.46   | Full Depth Patching and 1.5" S9.5B               | \$99,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Holt Rd                  | Begin C&G                             | SR 3011                             | 0.64   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$184,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Incline Dr               | SR 1921                               | Cul-de-sac                          | 0.15   | Full Depth Patching and 1.25" S9.5B              | \$26,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Keith Rd                 | SR 1917                               | Dead End                            | 0.95   | Full Depth Patching and 1.5" S9.5B               | \$206,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Kelly Rd                 | Pavement Joint                        | SR 1600                             | 0.24   | Full Depth Patching and 1.5" S9.5B               | \$52,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Kenridge Ln              | Dead End                              | Cul-de-sac                          | 0.23   | Full Depth Patching and 1.25" S9.5B              | \$45,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Kenwood Meadows Dr       | SR 2736                               | Cul-de-sac                          | 0.25   | Full Depth Patching and 1.25" S9.5B              | \$49,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Kildaire Farm Rd         | SR 1009                               | SR 1415                             | 2.20   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,483,000    |
| 2027      | 5        | 092-Wake | Resurfacing  | Kingpost Dr              | SR 4701                               | SR 5093                             | 0.74   | Full Depth Patching and 1.25" S9.5B              | \$144,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Knightdale Eagle Rock Rd | SR 2500                               | Pavement Joint                      | 0.61   | Full Depth Patching and 1.5" S9.5B               | \$146,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Lakefall Dr              | NC 98                                 | SR 4550                             | 0.29   | Full Depth Patching and 1.5" S9.5B               | \$63,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Landingham Dr            | NC 42                                 | SR 4869                             | 0.86   | Full Depth Patching and 1.25" S9.5B              | \$168,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Lautenberg Ln            | Cul-de-sac                            | Dead End                            | 0.59   | 1.0" S9.5B                                       | \$73,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Lawdraker Rd             | SR 1010                               | Dead End                            | 0.98   | Full Depth Patching and 1.25" S9.5B              | \$190,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Lead Mine Rd             | Begin C&G                             | SR 5147                             | 0.35   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$234,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Lead Mine Rd             | SR 1851                               | Begin C&G                           | 2.45   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$875,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Lead Mine Rd             | US 70                                 | SR 1851                             | 0.76   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$553,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Linaria Ln               | SR 4772                               | Cul-de-sac                          | 0.18   | Full Depth Patching and 1.25" S9.5B              | \$34,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Linwick Dr               | SR 4777                               | Cul-de-sac                          | 0.31   | Full Depth Patching and 1.25" S9.5B              | \$61,000       |

| Plan Year | Division | County   | Budget Group | Route                  | Begin Description | End Description     | Length | Treatment                                        | Estimated Cost |
|-----------|----------|----------|--------------|------------------------|-------------------|---------------------|--------|--------------------------------------------------|----------------|
| 2027      | 5        | 092-Wake | Resurfacing  | Lizard Lick Rd         | NC 97             | Riley Hill Rd       | 1.74   | Full Depth Patching and 1.5" S9.5B               | \$379,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Loch Highlands Dr      | SR 1379           | Cul-de-sac          | 0.19   | Full Depth Patching and 1.25" S9.5B              | \$34,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Max Ln                 | SR 3887           | Dead End            | 0.07   | Full Depth Patching and 1.25" S9.5B              | \$14,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Mendi Ct               | SR 4711           | Cul-de-sac          | 0.03   | Full Depth Patching and 1.25" S9.5B              | \$5,000        |
| 2027      | 5        | 092-Wake | Resurfacing  | Mistyr ridge Rd        | SR 4046           | SR 4049             | 0.27   | Full Depth Patching and 1.25" S9.5B              | \$53,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | NC 50                  | Pavement Joint    | Norwood Rd          | 1.80   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$482,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | NC 96                  | US 401            | NC 98               | 1.20   | Full Depth Patching and 1.5" S9.5C               | \$332,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | NC 96                  | Skeet Dr          | US 401              | 5.27   | Full Depth Patching and 1.5" S9.5C               | \$1,455,000    |
| 2027      | 5        | 092-Wake | Resurfacing  | Netherlands Dr         | SR 1152           | Cul-de-sac          | 0.96   | Full Depth Patching and 1.25" S9.5B              | \$187,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | NW Maynard Rd          | Pavement Joint    | End Divided         | 0.28   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$82,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | NW Maynard Rd          | Beg Div Hwy       | Pavement Joint      | 0.28   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$82,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Oakwealth Dr           | SR 5093           | Cul-de-sac          | 0.29   | 1.0" S9.5B                                       | \$36,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Old Gold Pl            | SR 3874           | Cul-de-sac          | 0.29   | Full Depth Patching and 1.25" S9.5B              | \$56,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Oviedo Dr              | NC 42             | Cul-de-sac          | 0.63   | Full Depth Patching and 1.25" S9.5B              | \$123,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Oxford Green Dr        | Dead End          | Dead End            | 0.32   | Full Depth Patching and 1.5" S9.5B               | \$70,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Praed Pl               | SR 1393           | END MAINT           | 0.37   | Full Depth Patching and 1.25" S9.5B              | \$72,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Proctor St/Old Bunn Rd | NC 96             | NC 97               | 2.84   | Full Depth Patching and 1.5" S9.5B               | \$620,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Red Brick Rd           | SR 4820           | SR 4824             | 0.19   | Full Depth Patching and 1.25" S9.5B              | \$37,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Robertson St           | SR 2501           | N First Ave         | 1.37   | Full Depth Patching and 1.5" S9.5B               | \$298,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Sassafras Ln           | SR 1847           | Cul-de-sac          | 0.23   | Full Depth Patching and 1.25" S9.5B              | \$40,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Shady Greens Dr        | SR 1393           | Cul-de-sac          | 0.41   | Full Depth Patching and 1.5" S9.5B               | \$89,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | South Pointe Dr        | SR 1388           | SR 5037             | 0.32   | Full Depth Patching and 1.25" S9.5B              | \$56,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Southern Trace Trl     | NC 50             | END MAINT           | 0.50   | Full Depth Patching and 1.5" S9.5B               | \$115,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Spanish Moss Ln        | NC 50             | SR 4820             | 0.21   | Full Depth Patching and 1.25" S9.5B              | \$41,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Stansted Dr            | SR 1301           | SR 4702             | 0.49   | Full Depth Patching and 1.25" S9.5B              | \$95,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Starchase Ln           | SR 1122           | Cul-de-sac          | 0.61   | 1.0" S9.5B                                       | \$76,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Strickland Rd          | NC 50             | SR 1005             | 1.64   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$1,087,000    |
| 2027      | 5        | 092-Wake | Resurfacing  | Summer Oaks Dr         | SR 1387           | Cul-de-sac          | 0.36   | 1.0" S9.5B                                       | \$41,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Tannenhill Trl         | Cul-de-sac        | Cul-de-sac          | 0.15   | Full Depth Patching and 1.25" S9.5B              | \$29,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | The Dyke               | SR1536            | SR 1541             | 0.26   | Full Depth Patching and 1.25" S9.5B              | \$51,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | The Hague              | SR 1537           | SR 1541             | 0.16   | Full Depth Patching and 1.25" S9.5B              | \$31,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Tobacco Barn Rd        | SR 1100           | Dead End            | 0.43   | Full Depth Patching and 1.5" S9.5B               | \$84,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Trailwood Dr           | SR 1321           | Beg C&G             | 0.93   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$205,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Trinity Rd             | SR 1656           | SR 1655             | 0.04   | Full Depth Patching and 1.5" S9.5B               | \$10,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Trinity Rd             | SR 1655           | I-40                | 0.35   | Full Depth Patching and 1.5" S9.5B               | \$160,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Trinity Rd             | I-40              | SR 1664             | 1.93   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,290,000    |
| 2027      | 5        | 092-Wake | Resurfacing  | Trinity Rd/Trenton Rd  | NC 54             | I-40                | 1.89   | Full Depth Patching and 1.5" S9.5B               | \$452,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Tyler Farms Dr         | SR 2736           | Dead End            | 0.31   | Full Depth Patching and 1.25" S9.5B              | \$60,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | US 70 EB               | Womens Club Dr    | SR 1728             | 2.79   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,478,000    |
| 2027      | 5        | 092-Wake | Resurfacing  | US 70 WB               | White Oak Rd      | The Circle          | 0.35   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$75,892       |
| 2027      | 5        | 092-Wake | Resurfacing  | US 70 WB               | SR 1728           | End Divided         | 0.32   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$88,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | US 70 WB               | Oberlin Road      | Womens Club Dr      | 1.08   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$263,973      |
| 2027      | 5        | 092-Wake | Resurfacing  | Vintage Ridge Ln       | SR 1301           | Cul-de-sac          | 0.33   | Full Depth Patching and 1.25" S9.5B              | \$65,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Wade to Glenwood Ramp  | Wade Ave          | Glenwood Ave        | 0.14   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$38,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Waterwood Ct           | SR 2001           | END MAINT           | 0.32   | Full Depth Patching and 1.25" S9.5B              | \$61,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Wayfair Ct             | Cul-de-sac        | Cul-de-sac          | 0.12   | Full Depth Patching and 1.25" S9.5B              | \$23,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | West Lake Rd           | Pavement Joint    | Begin Curb & Gutter | 0.07   | Full Depth Patching and 1.5" S9.5B               | \$18,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | West Lake Rd           | Begin C&G         | SR 1390             | 0.56   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$371,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | West Lake Rd           | SR 1010           | Pavement Joint      | 0.42   | Full Depth Patching and 1.5" S9.5B               | \$105,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Willow Bridge Ln       | SR 4773           | Cul-de-sac          | 0.17   | Full Depth Patching and 1.25" S9.5B              | \$32,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Willowdale Ct          | SR 1390           | Cul-de-sac          | 0.15   | Full Depth Patching and 1.25" S9.5B              | \$25,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Wiltree Dr             | SR 4779           | Cul-de-sac          | 0.33   | 1.0" S9.5B                                       | \$41,000       |
| 2027      | 5        | 092-Wake | Resurfacing  | Wimberly Rd            | SR 1006           | Harnett County      | 1.98   | Full Depth Patching and 1.5" S9.5B               | \$215,000      |
| 2027      | 5        | 092-Wake | Resurfacing  | Wyndfair Dr            | SR 2770           | Cul-de-sac          | 0.48   | Full Depth Patching and 1.5" S9.5B               | \$105,000      |
| 2027      | 5        | 092-Wake | Preservation | Applius Ct             | SR 5303           | Cul-de-sac          | 0.07   | 1.0" S9.5B                                       | \$9,000        |
| 2027      | 5        | 092-Wake | Preservation | Athena Ct              | SR 5301           | Cul-de-sac          | 0.04   | 1.0" S9.5B                                       | \$5,000        |
| 2027      | 5        | 092-Wake | Preservation | Bainford Dr            | SR 4779           | END MAINT           | 0.07   | 1.0" S9.5B                                       | \$9,000        |
| 2027      | 5        | 092-Wake | Preservation | Barkton Way            | SR 5810           | Cul-de-sac          | 0.10   | 1.0" S9.5B                                       | \$12,000       |
| 2027      | 5        | 092-Wake | Preservation | Basal Creek Ln         | SR 4702           | Cul-de-sac          | 0.24   | 1.0" S9.5B                                       | \$30,000       |

| Plan Year | Division | County   | Budget Group | Route             | Begin Description | End Description | Length | Treatment                           | Estimated Cost |
|-----------|----------|----------|--------------|-------------------|-------------------|-----------------|--------|-------------------------------------|----------------|
| 2027      | 5        | 092-Wake | Preservation | Bridgefair Ct     | SR 4851           | Cul-de-sac      | 0.09   | 1.0" S9.5B                          | \$11,000       |
| 2027      | 5        | 092-Wake | Preservation | Candlewick Dr     | Rolesville Rd     | Rose Pl         | 0.27   | 1.0" S9.5B                          | \$33,000       |
| 2027      | 5        | 092-Wake | Preservation | Capua Ct          | SR 5300           | Cul-de-sac      | 0.15   | 1.0" S9.5B                          | \$19,000       |
| 2027      | 5        | 092-Wake | Preservation | Carriagehouse Ct  | SR 1405           | Cul-de-sac      | 0.20   | 1.0" S9.5B                          | \$25,000       |
| 2027      | 5        | 092-Wake | Preservation | Castlereagh Ln    | SR 1845           | SR 4947         | 0.09   | 1.0" S9.5B                          | \$10,000       |
| 2027      | 5        | 092-Wake | Preservation | Charlbert Ct      | SR 3960           | Cul-de-sac      | 0.13   | 1.0" S9.5B                          | \$16,000       |
| 2027      | 5        | 092-Wake | Preservation | Clairway Ct       | SR 4852           | Cul-de-sac      | 0.05   | 1.0" S9.5B                          | \$6,000        |
| 2027      | 5        | 092-Wake | Preservation | Clubview Ct       | SR 4703           | Cul-de-sac      | 0.12   | 1.0" S9.5B                          | \$15,000       |
| 2027      | 5        | 092-Wake | Preservation | Coolwater Ct      | SR 4454           | Cul-de-sac      | 0.02   | 1.0" S9.5B                          | \$3,000        |
| 2027      | 5        | 092-Wake | Preservation | Cotton Boll Rd    | SR 4821           | Cul-de-sac      | 0.07   | 1.0" S9.5B                          | \$9,000        |
| 2027      | 5        | 092-Wake | Preservation | Crispwood Ct      | Cul-de-sac        | Cul-de-sac      | 0.08   | 1.0" S9.5B                          | \$10,000       |
| 2027      | 5        | 092-Wake | Preservation | Crofters Glen Ct  | SR 3874           | Cul-de-sac      | 0.05   | 1.0" S9.5B                          | \$6,000        |
| 2027      | 5        | 092-Wake | Preservation | Crossgar Ct       | SR 4948           | Cul-de-sac      | 0.07   | 1.0" S9.5B                          | \$8,000        |
| 2027      | 5        | 092-Wake | Preservation | Dogwood Dr        | SR 2249           | End Pavement    | 0.20   | 1.0" S9.5B                          | \$22,000       |
| 2027      | 5        | 092-Wake | Preservation | Drumquin Dr       | SR 4947           | Cul-de-sac      | 0.22   | 1.0" S9.5B                          | \$26,000       |
| 2027      | 5        | 092-Wake | Preservation | Early Morning Trl | SR 4894           | Cul-de-sac      | 0.05   | 1.0" S9.5B                          | \$6,000        |
| 2027      | 5        | 092-Wake | Preservation | Fieldcrest Ln     | SR 4851           | END MAINT       | 0.16   | 1.0" S9.5B                          | \$19,000       |
| 2027      | 5        | 092-Wake | Preservation | Fountainside Ct   | SR 4454           | SR 4493         | 0.05   | 1.0" S9.5B                          | \$6,000        |
| 2027      | 5        | 092-Wake | Preservation | Freshwater Ct     | Dead End          | Cul-de-sac      | 0.09   | 1.0" S9.5B                          | \$10,000       |
| 2027      | 5        | 092-Wake | Preservation | Gail Ridge Ln     | Candlewick Dr     | Rose Place      | 0.32   | 1.0" S9.5B                          | \$39,000       |
| 2027      | 5        | 092-Wake | Preservation | Hammerman Dr      | Cul-de-sac        | Cul-de-sac      | 0.15   | 1.0" S9.5B                          | \$19,000       |
| 2027      | 5        | 092-Wake | Preservation | Highlander Dr     | SR 4356           | Cul-de-sac      | 0.08   | 1.0" S9.5B                          | \$10,000       |
| 2027      | 5        | 092-Wake | Preservation | Hill Creek Dr     | SR 4821           | Cul-de-sac      | 0.04   | 1.0" S9.5B                          | \$5,000        |
| 2027      | 5        | 092-Wake | Preservation | Indore Rd         | SR 1375           | Cul-de-sac      | 0.13   | 1.0" S9.5B                          | \$15,000       |
| 2027      | 5        | 092-Wake | Preservation | Jordan Woods Dr   | SR 4897           | Cul-de-sac      | 0.25   | 1.0" S9.5B                          | \$27,000       |
| 2027      | 5        | 092-Wake | Preservation | Kelly Oak Ct      | SR 5810           | Cul-de-sac      | 0.11   | 1.0" S9.5B                          | \$13,000       |
| 2027      | 5        | 092-Wake | Preservation | Lakefield Dr      | SR 2727           | Cul-de-sac      | 0.18   | 1.0" S9.5B                          | \$20,000       |
| 2027      | 5        | 092-Wake | Preservation | Landview Ave      | SR 3831           | Cul-de-sac      | 0.04   | 1.0" S9.5B                          | \$5,000        |
| 2027      | 5        | 092-Wake | Preservation | Layton Ridge Dr   | SR 5037           | SR 1387         | 0.31   | 1.0" S9.5B                          | \$38,000       |
| 2027      | 5        | 092-Wake | Preservation | Lockey Rd         | SR 1301           | END MAINT       | 0.15   | 1.0" S9.5B                          | \$19,000       |
| 2027      | 5        | 092-Wake | Preservation | Lord Britton Pl   | SR 2738           | Cul-de-sac      | 0.16   | 1.0" S9.5B                          | \$20,000       |
| 2027      | 5        | 092-Wake | Preservation | Luminary Ln       | SR 4869           | Dead End        | 0.30   | 1.0" S9.5B                          | \$37,000       |
| 2027      | 5        | 092-Wake | Preservation | Middleberry Ln    | SR 3751           | SR 3821         | 0.24   | 1.0" S9.5B                          | \$30,000       |
| 2027      | 5        | 092-Wake | Preservation | Millstone Cr      | SR 5820           | Cul-de-sac      | 0.18   | 1.0" S9.5B                          | \$22,000       |
| 2027      | 5        | 092-Wake | Preservation | Mycenae Pl        | SR 5300           | Cul-de-sac      | 0.26   | 1.0" S9.5B                          | \$32,000       |
| 2027      | 5        | 092-Wake | Preservation | Northfield Ct     | SR 3753           | Cul-de-sac      | 0.14   | 1.0" S9.5B                          | \$17,000       |
| 2027      | 5        | 092-Wake | Preservation | Oakson Ct         | SR 4701           | Cul-de-sac      | 0.09   | 1.0" S9.5B                          | \$11,000       |
| 2027      | 5        | 092-Wake | Preservation | Panther Dr        | SR 2723           | Cul-de-sac      | 0.24   | 1.0" S9.5B                          | \$30,000       |
| 2027      | 5        | 092-Wake | Preservation | Plantbed Ct       | Cul-de-sac        | Cul-de-sac      | 0.06   | 1.0" S9.5B                          | \$7,000        |
| 2027      | 5        | 092-Wake | Preservation | Pleasant Rd       | SR 1375           | Cul-de-sac      | 0.19   | 1.0" S9.5B                          | \$21,000       |
| 2027      | 5        | 092-Wake | Preservation | Princeview Dr     | SR 3889           | Dead End        | 0.07   | 1.0" S9.5B                          | \$9,000        |
| 2027      | 5        | 092-Wake | Preservation | Rathkeale Ct      | SR 5093           | Cul-de-sac      | 0.05   | 1.0" S9.5B                          | \$6,000        |
| 2027      | 5        | 092-Wake | Preservation | Red Brick Rd      | SR 4820           | Cul-de-sac      | 0.03   | 1.0" S9.5B                          | \$4,000        |
| 2027      | 5        | 092-Wake | Preservation | Rose Pl           | Gail Ridge Ln     | Candlewick Dr   | 0.07   | 1.0" S9.5B                          | \$9,000        |
| 2027      | 5        | 092-Wake | Preservation | Rustic Mill Dr    | SR 1388           | Dead End        | 0.20   | 1.0" S9.5B                          | \$24,000       |
| 2027      | 5        | 092-Wake | Preservation | Sedona Pl         | SR 1388           | Cul-de-sac      | 0.17   | 1.0" S9.5B                          | \$21,000       |
| 2027      | 5        | 092-Wake | Preservation | Stalling Glen Ln  | SR 4356           | Dead End        | 0.15   | 1.0" S9.5B                          | \$19,000       |
| 2027      | 5        | 092-Wake | Preservation | Stonewater Dr     | SR 4356           | Dead End        | 0.18   | 1.0" S9.5B                          | \$22,000       |
| 2027      | 5        | 092-Wake | Preservation | Stonewater Dr     | SR 4356           | Cul-de-sac      | 0.16   | 1.0" S9.5B                          | \$20,000       |
| 2027      | 5        | 092-Wake | Preservation | Sunlit Ln         | SR 2204           | SR 2271         | 0.07   | 1.0" S9.5B                          | \$8,000        |
| 2027      | 5        | 092-Wake | Preservation | Thistleby Rd      | SR 4781           | Cul-de-sac      | 0.06   | 1.0" S9.5B                          | \$7,000        |
| 2027      | 5        | 092-Wake | Preservation | Two Brothers Run  | SR 2727           | Cul-de-sac      | 0.17   | 1.0" S9.5B                          | \$21,000       |
| 2027      | 5        | 092-Wake | Preservation | Valley Hill Ct.   | SR 1386           | Cul-de-sac      | 0.07   | Full Depth Patching and 1.25" S9.5B | \$12,000       |
| 2027      | 5        | 092-Wake | Preservation | Vandam Dr         | SR 1388           | Cul-de-sac      | 0.16   | 1.0" S9.5B                          | \$20,000       |
| 2027      | 5        | 092-Wake | Preservation | Vernie Dr         | SR 4357           | Cul-de-sac      | 0.31   | 1.0" S9.5B                          | \$38,000       |
| 2027      | 5        | 092-Wake | Preservation | Wakeford Dr       | SR 4777           | Cul-de-sac      | 0.04   | 1.0" S9.5B                          | \$5,000        |
| 2027      | 5        | 092-Wake | Preservation | Waterwinds Ct     | SR 4454           | Cul-de-sac      | 0.03   | 1.0" S9.5B                          | \$3,000        |
| 2027      | 5        | 092-Wake | Preservation | Whistleberry Ct   | SR 1992           | Cul-de-sac      | 0.11   | 1.0" S9.5B                          | \$14,000       |
| 2027      | 5        | 092-Wake | Preservation | Whitefield Dr     | SR 2750           | Cul-de-sac      | 0.21   | 1.0" S9.5B                          | \$26,000       |



| Plan Year | Division | County       | Budget Group | Route                 | Begin Description     | End Description   | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|-----------------------|-----------------------|-------------------|--------|--------------------------------------------------|----------------|
| 2027      | 5        | 092-Wake     | Preservation | Willowdale Ct         | SR 1390               | Cul-de-sac        | 0.14   | 1.0" S9.5B                                       | \$17,000       |
| 2027      | 5        | 092-Wake     | Preservation | Wilshire Ct           | SR 4781               | Cul-de-sac        | 0.05   | 1.0" S9.5B                                       | \$6,000        |
| 2027      | 5        | 092-Wake     | Preservation | Windrow Ln            | SR 2727               | Cul-de-sac        | 0.35   | 1.0" S9.5B                                       | \$43,000       |
| 2027      | 5        | 092-Wake     | Preservation | Windstar Way          | SR 4869               | Cul-de-sac        | 0.05   | 1.0" S9.5B                                       | \$6,000        |
| 2027      | 5        | 092-Wake     | Preservation | Winsome Ct            | SR 4898               | Cul-de-sac        | 0.06   | 1.0" S9.5B                                       | \$6,000        |
| 2027      | 5        | 092-Wake     | Preservation | Witherbee Ln          | SR 3752               | Cul-de-sac        | 0.29   | 1.0" S9.5B                                       | \$36,000       |
| 2027      | 5        | 093-Warren   | Resurfacing  | Read Road             | US-158/401            | SR 1107           | 0.98   | 1.0" S9.5B                                       | \$111,000      |
| 2027      | 5        | 093-Warren   | Resurfacing  | US 401                | FRANKLIN CO           | Begin C&G         | 11.03  | Full Depth Patching and 1.5" S9.5C               | \$2,710,000    |
| 2027      | 5        | 093-Warren   | Resurfacing  | Waviely Thompson      | SR 1309               | US 158            | 4.10   | 1.0" S9.5B                                       | \$509,000      |
| 2027      | 5        | 093-Warren   | Resurfacing  | Wise Five Forks       | End State Maintenance | SR 1305           | 7.95   | Full Depth Patching and 1.25" S9.5B              | \$1,546,000    |
| 2027      | 5        | 093-Warren   | Preservation | Cooks Chapel Rd       | SR 1305               | US 58 Byp         | 0.88   | 1.0" S9.5B                                       | \$98,000       |
| 2027      | 5        | 093-Warren   | Preservation | Embro-Odell           | SR 1507               | SR 1521           | 6.74   | Full Depth Patching and Double Seal and Fog Seal | \$600,000      |
| 2027      | 5        | 093-Warren   | Preservation | O'Neal Rd             | SR 1604               | END MAINT         | 0.66   | Full Depth Patching and Double Seal and Fog Seal | \$58,000       |
| 2028      | 5        | 032-Durham   | Resurfacing  | Cornwallis Rd.        | Width Change          | SR 1959           | 0.74   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$380,000      |
| 2028      | 5        | 032-Durham   | Resurfacing  | Cornwallis Rd.        | Width Change          | Width Change      | 0.56   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$301,000      |
| 2028      | 5        | 032-Durham   | Resurfacing  | Cornwallis Rd.        | SR 2028               | Width Change      | 0.64   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$170,000      |
| 2028      | 5        | 032-Durham   | Resurfacing  | Ferrell Rd            | SR 1670               | SR 1670           | 1.42   | Full Depth Patching and 1.5" S9.5B               | \$310,000      |
| 2028      | 5        | 032-Durham   | Resurfacing  | Miami Blvd            | Begin Divided         | US 70             | 0.10   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$53,000       |
| 2028      | 5        | 032-Durham   | Resurfacing  | Miami Blvd            | US 70                 | SR 2028           | 1.82   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,220,000    |
| 2028      | 5        | 032-Durham   | Resurfacing  | MLK Pkwy              | NC 751                | SR 2220           | 0.77   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$410,000      |
| 2028      | 5        | 032-Durham   | Resurfacing  | NC 54                 | Orange County         | Bridge #41        | 2.47   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$826,000      |
| 2028      | 5        | 032-Durham   | Resurfacing  | NC 54                 | Begin Divided         | Orange County     | 2.08   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$695,000      |
| 2028      | 5        | 032-Durham   | Resurfacing  | NC 54                 | Rodbell St Park Dr    | Begin Divided Hwy | 0.06   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$32,000       |
| 2028      | 5        | 032-Durham   | Resurfacing  | NC 54                 | NC 55                 | Rodbell St        | 1.89   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,372,000    |
| 2028      | 5        | 032-Durham   | Resurfacing  | NC 54                 | Begin Divided Hwy     | SR 1959           | 1.03   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$312,000      |
| 2028      | 5        | 032-Durham   | Resurfacing  | NC 54                 | Slater Rd             | Finley Ave        | 1.06   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$769,000      |
| 2028      | 5        | 032-Durham   | Resurfacing  | NC 54                 | SR 1959               | End Divided Hwy   | 1.04   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$289,000      |
| 2028      | 5        | 032-Durham   | Preservation | Allister Rd           | SR 2038               | SR 2040           | 0.21   | 1.0" S9.5B                                       | \$26,000       |
| 2028      | 5        | 032-Durham   | Preservation | Asbury Ct             | SR 1905               | Dead End          | 0.20   | 1.0" S9.5B                                       | \$25,000       |
| 2028      | 5        | 032-Durham   | Preservation | Atwood Ct             | SR 2031               | Dead End          | 0.06   | 1.0" S9.5B                                       | \$7,000        |
| 2028      | 5        | 032-Durham   | Preservation | Bandock Rd            | SR 2042               | SR 2044           | 0.56   | 1.0" S9.5B                                       | \$69,000       |
| 2028      | 5        | 032-Durham   | Preservation | Bayard Rd.            | SR 1811               | SR 2111           | 0.22   | 1.0" S9.5B                                       | \$27,000       |
| 2028      | 5        | 032-Durham   | Preservation | Bernard Dr            | SR 2022               | SR 2039           | 0.09   | 1.0" S9.5B                                       | \$11,000       |
| 2028      | 5        | 032-Durham   | Preservation | Chickasaw Rd          | SR 1910               | SR 2052           | 0.24   | 1.0" S9.5B                                       | \$27,000       |
| 2028      | 5        | 032-Durham   | Preservation | Colony Rd.            | SR 1303               | Begin C&G         | 0.26   | 1.0" S9.5B                                       | \$32,000       |
| 2028      | 5        | 032-Durham   | Preservation | Crystal Lake Rd       | END MAINT             | NC 157            | 0.09   | 1.0" S9.5B                                       | \$11,000       |
| 2028      | 5        | 032-Durham   | Preservation | Currin St             | SR 1815               | Dead End          | 0.33   | 1.0" S9.5B                                       | \$36,000       |
| 2028      | 5        | 032-Durham   | Preservation | Danbury Dr            | SR 1911               | SR 2038           | 0.31   | 1.0" S9.5B                                       | \$38,000       |
| 2028      | 5        | 032-Durham   | Preservation | Gus Rd                | SR 2052               | END MAINT         | 0.11   | 1.0" S9.5B                                       | \$12,000       |
| 2028      | 5        | 032-Durham   | Preservation | Gus Rd                | SR 1910               | END MAINT         | 0.13   | 1.0" S9.5B                                       | \$16,000       |
| 2028      | 5        | 032-Durham   | Preservation | Horseman Tr           | SR 1902               | END MAINT         | 0.06   | 1.0" S9.5B                                       | \$7,000        |
| 2028      | 5        | 032-Durham   | Preservation | Keith St.             | SR 2052               | SR 2047           | 0.16   | 1.0" S9.5B                                       | \$18,000       |
| 2028      | 5        | 032-Durham   | Preservation | King William Ct       | SR 2146               | Dead End          | 0.07   | 1.0" S9.5B                                       | \$9,000        |
| 2028      | 5        | 032-Durham   | Preservation | Morganton St          | SR 1815               | SR 1913           | 0.07   | 1.0" S9.5B                                       | \$7,000        |
| 2028      | 5        | 032-Durham   | Preservation | Old Cole Mill Rd      | SR 1401               | END MAINT         | 0.22   | 1.0" S9.5B                                       | \$27,000       |
| 2028      | 5        | 032-Durham   | Preservation | Old Orange Factory Rd | SR 1628               | Dead End          | 0.14   | 1.0" S9.5B                                       | \$16,000       |
| 2028      | 5        | 032-Durham   | Preservation | Paddock Dr            | SR 1901               | SR 1902           | 0.25   | 1.0" S9.5B                                       | \$31,000       |
| 2028      | 5        | 032-Durham   | Preservation | Quail Roost Farm Rd   | US 501                | End Pavement      | 0.47   | Microsurface                                     | \$30,000       |
| 2028      | 5        | 032-Durham   | Preservation | Stone Rd.             | SR 1955               | END MAINT         | 0.56   | Microsurface                                     | \$45,000       |
| 2028      | 5        | 032-Durham   | Preservation | Stratmore Dr          | SR 1901               | END MAINT         | 0.18   | 1.0" S9.5B                                       | \$22,000       |
| 2028      | 5        | 032-Durham   | Preservation | Van Dr                | SR 1911               | Dead End          | 0.47   | 1.0" S9.5B                                       | \$58,000       |
| 2028      | 5        | 032-Durham   | Preservation | Willow Springs Dr     | SR 1815               | END MAINT         | 0.15   | 1.0" S9.5B                                       | \$18,000       |
| 2028      | 5        | 035-Franklin | Resurfacing  | Bert Winston Rd       | US 1                  | SR 1970           | 0.10   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 035-Franklin | Resurfacing  | Cedar Creek Rd        | SR 2130               | Yearling Dr       | 0.32   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 035-Franklin | Resurfacing  | Clifton Ridge Ct      | Cul-de-sac            | Cul-de-sac        | 0.17   | Full Depth Patching and 1.25" S9.5B              | \$33,000       |
| 2028      | 5        | 035-Franklin | Resurfacing  | Clifton Woods Dr      | SR 1103               | Cul-de-sac        | 0.30   | Full Depth Patching and 1.25" S9.5B              | \$58,000       |
| 2028      | 5        | 035-Franklin | Resurfacing  | County Day Dr         | NC 39                 | Cul-de-sac        | 0.20   | Full Depth Patching and 1.5" S9.5B               | \$44,000       |
| 2028      | 5        | 035-Franklin | Resurfacing  | Erik Medlin Rd        | US 1                  | SR 1207           | 0.08   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 035-Franklin | Resurfacing  | Hawkins St            | SR 2130               | End Maintenance   | 0.15   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |

| Plan Year | Division | County        | Budget Group | Route                 | Begin Description  | End Description      | Length | Treatment                                        | Estimated Cost |
|-----------|----------|---------------|--------------|-----------------------|--------------------|----------------------|--------|--------------------------------------------------|----------------|
| 2028      | 5        | 035-Franklin  | Resurfacing  | Leonard Rd.           | NC 561             | NC 561               | 4.77   | Leveling and 1.25" S9.5B                         | \$1,082,000    |
| 2028      | 5        | 035-Franklin  | Resurfacing  | N Pointe Drive        | SR 1720            | Dead End             | 0.28   | Full Depth Patching and 1.5" S9.5B               | \$61,000       |
| 2028      | 5        | 035-Franklin  | Resurfacing  |                       | NC 581             | Nash Co              | 4.14   | Full Depth Patching and 1.5" S9.5B               | \$903,000      |
| 2028      | 5        | 035-Franklin  | Resurfacing  | NC 98                 | US 401             | NC 39                | 8.50   | Full Depth Patching and 1.5" S9.5B               | \$2,225,000    |
| 2028      | 5        | 035-Franklin  | Resurfacing  | Nomaco Dr             | SR 1130            | End Maintenance      | 0.12   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 035-Franklin  | Resurfacing  | North Street          | SR 1717            | SR 1794              | 0.18   | Full Depth Patching and 1.5" S9.5B               | \$39,000       |
| 2028      | 5        | 035-Franklin  | Resurfacing  | Oakside Ct            | SR 1782            | Cul-de-sac           | 0.08   | Full Depth Patching and 1.5" S9.5B               | \$17,000       |
| 2028      | 5        | 035-Franklin  | Resurfacing  | Perdues Road          | NC 561             | SR 1433              | 2.61   | Full Depth Patching and 1.5" S9.5B               | \$569,000      |
| 2028      | 5        | 035-Franklin  | Resurfacing  | Pineview Dr           | Cul-de-sac         | Cul-de-sac           | 0.35   | Full Depth Patching and 1.5" S9.5B               | \$76,000       |
| 2028      | 5        | 035-Franklin  | Resurfacing  | Tollie Weldon         | VANCE CO           | US 401               | 3.89   | Full Depth Patching and 1.25" S9.5B              | \$681,000      |
| 2028      | 5        | 035-Franklin  | Preservation | AF Moore              | SR 1002            | End Pavement         | 0.59   | Full Depth Patching and Double Seal              | \$53,000       |
| 2028      | 5        | 035-Franklin  | Preservation | Arnold Rd             | NC 98              | SR 1707              | 1.69   | Full Depth Patching and Double Seal and Fog Seal | \$158,000      |
| 2028      | 5        | 035-Franklin  | Preservation | Arthur Wilder         | SR 1002            | NASH CO              | 0.94   | Full Depth Patching and Double Seal              | \$85,000       |
| 2028      | 5        | 035-Franklin  | Preservation | Floyd Rd              | NC 98              | SR 1716              | 0.60   | Full Depth Patching and Double Seal and Fog Seal | \$59,000       |
| 2028      | 5        | 035-Franklin  | Preservation | John Winstead         | SR 1700            | SR 1001              | 1.60   | Full Depth Patching and Triple Seal              | \$221,000      |
| 2028      | 5        | 035-Franklin  | Preservation | Lake View             | NC 39              | SR 1401              | 1.49   | Full Depth Patching and Double Seal              | \$134,000      |
| 2028      | 5        | 035-Franklin  | Preservation | Lynch Evans           | SR 1637            | End Pavement         | 0.36   | Full Depth Patching and Double Seal              | \$32,000       |
| 2028      | 5        | 035-Franklin  | Preservation | Ransdell Rd           | SR 1707            | SR 1001              | 1.95   | Full Depth Patching and Double Seal and Fog Seal | \$174,000      |
| 2028      | 5        | 039-Granville | Resurfacing  | E. Industry Dr        | US 15              | NC 96                | 1.15   | Full Depth Patching and 1.5" S9.5C               | \$305,000      |
| 2028      | 5        | 039-Granville | Resurfacing  | Goshen Rd             | SR 1309            | SR 1315              | 1.70   | Full Depth Patching and 1.5" S9.5B               | \$371,000      |
| 2028      | 5        | 039-Granville | Resurfacing  | Moss Rd               | NC 56              | SR 1639              | 0.87   | Full Depth Patching and 1.5" S9.5B               | \$171,000      |
| 2028      | 5        | 039-Granville | Resurfacing  | NC 96                 | SR 1606            | Third St             | 0.83   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$458,000      |
| 2028      | 5        | 039-Granville | Resurfacing  | NC 96                 | Pavement Joint     | SR 1606              | 3.79   | Full Depth Patching and 1.5" S9.5B               | \$950,000      |
| 2028      | 5        | 039-Granville | Resurfacing  | Old NC 75             | Durham County Line | Ledge Creek          | 6.06   | Full Depth Patching and 1.5" S9.5B               | \$1,652,000    |
| 2028      | 5        | 039-Granville | Resurfacing  | Veasey Rd             | SR 1004            | SR 1174              | 1.37   | Full Depth Patching and 1.5" S9.5B               | \$299,000      |
| 2028      | 5        | 039-Granville | Resurfacing  | Warrior Rd            | US 158             | US 15                | 1.13   | Full Depth Patching and 1.5" S9.5B               | \$296,000      |
| 2028      | 5        | 039-Granville | Resurfacing  | Webb School Rd        | SR 1422            | US 15                | 0.81   | Full Depth Patching and 1.5" S9.5B               | \$203,000      |
| 2028      | 5        | 039-Granville | Preservation | Buckhorn Rd           | County Line        | US-15                | 2.33   | Full Depth Patching and 1.25" S9.5B              | \$453,000      |
| 2028      | 5        | 039-Granville | Preservation | Horner Siding Rd      | SR 1525            | SR 1522              | 2.85   | Full Depth Patching and 1.25" S9.5B              | \$554,000      |
| 2028      | 5        | 039-Granville | Preservation | McDuffie Rd           | SR 1445            | SR 1501              | 2.49   | Full Depth Patching and 1.25" S9.5B              | \$485,000      |
| 2028      | 5        | 073-Person    | Resurfacing  | Broad Rd              | NC 49              | SR 1601              | 1.98   | Full Depth Patching and 1.5" S9.5B               | \$432,000      |
| 2028      | 5        | 073-Person    | Resurfacing  | Granite Drive         | NC 57              | NC 57                | 0.41   | Full Depth Patching and 1.5" S9.5B               | \$80,000       |
| 2028      | 5        | 073-Person    | Resurfacing  | Halifax Rd            | NC 49              | SR 1536              | 2.03   | Full Depth Patching and 1.5" S9.5B               | \$443,000      |
| 2028      | 5        | 073-Person    | Resurfacing  | McMahon-Faulkner Rd   | SR 1534            | Dead End             | 0.09   | Full Depth Patching and 1.5" S9.5B               | \$19,000       |
| 2028      | 5        | 073-Person    | Resurfacing  | Mollie Mooney Rd      | US 158             | SR 1542              | 2.70   | Full Depth Patching and 1.5" S9.5B               | \$617,000      |
| 2028      | 5        | 073-Person    | Resurfacing  | Old Allensville Rd    | SR 1717            | SR 1536              | 0.75   | Full Depth Patching and 1.5" S9.5B               | \$172,000      |
| 2028      | 5        | 073-Person    | Resurfacing  | Taylor Street         | SR 1745            | SR 1715              | 0.18   | Full Depth Patching and 1.5" S9.5B               | \$39,000       |
| 2028      | 5        | 073-Person    | Preservation | C C Andrews Rd        | US 501             | SR 1125              | 1.04   | Full Depth Patching and Double Seal and Fog Seal | \$103,000      |
| 2028      | 5        | 073-Person    | Preservation | Epps Martin Rd        | SR 1505            | SR 1509              | 1.70   | Full Depth Patching and Double Seal and Fog Seal | \$168,000      |
| 2028      | 5        | 073-Person    | Preservation | High Plains School Rd | SR 1504            | SR 1506              | 0.64   | Full Depth Patching and Double Seal and Fog Seal | \$63,000       |
| 2028      | 5        | 073-Person    | Preservation | High View Church Rd   | NC 49              | VIRGINIA             | 1.76   | Full Depth Patching and Double Seal and Fog Seal | \$174,000      |
| 2028      | 5        | 073-Person    | Preservation | Jack Ford Rd          | SR 1348            | Cul-de-sac           | 0.51   | Full Depth Patching and Double Seal and Fog Seal | \$50,000       |
| 2028      | 5        | 073-Person    | Preservation | Street Store Rd       | NC 49              | SR 1520              | 1.01   | Full Depth Patching and Double Seal and Fog Seal | \$100,000      |
| 2028      | 5        | 073-Person    | Preservation | Thomas Humphries Rd   | NC 49              | END MAINT            | 0.89   | Full Depth Patching and Double Seal and Fog Seal | \$88,000       |
| 2028      | 5        | 073-Person    | Preservation | Tom Webb Rd           | SR 1519            | End Pavement         | 1.43   | Full Depth Patching and Double Seal and Fog Seal | \$141,000      |
| 2028      | 5        | 091-Vance     | Resurfacing  | Bearpond Rd           | SR 1231            | BUS 1 / Raleigh Rd   | 0.39   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance     | Resurfacing  | Beechtree Trl         | SR 1155            | US 1                 | 0.08   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance     | Resurfacing  | Brookston Rd          | US 1 / HWY 158     | SR 1506              | 0.22   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance     | Resurfacing  | Chavasse Ave          | BUS 1 / Raleigh Rd | SR 1143              | 0.18   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance     | Resurfacing  | Commerce Dr           | SR 1548            | SR 1631              | 0.43   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance     | Resurfacing  | E Andrews Ave         | Rowland St         | BUS 1 / N Garnett St | 0.17   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance     | Resurfacing  | Eastern Minerals Rd   | BUS 1 / Raleigh Rd | SR 1609              | 0.26   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance     | Resurfacing  | Graham Ave            | SR 1162            | Fairway Dr           | 0.68   | Full Depth Patching and 1.25" S9.5B              | \$132,000      |
| 2028      | 5        | 091-Vance     | Resurfacing  | Greystone Rd          | Vulcan Ln          | Stop                 | 0.30   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance     | Resurfacing  | Harris St             | SR 1137            | SR 1190              | 0.10   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance     | Resurfacing  | Main St               | SR 11378           | SR 1190              | 0.19   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance     | Resurfacing  | N Chavis Rd           | BUS 1 / Raleigh Rd | Driveway             | 0.20   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance     | Resurfacing  | Nicholas St           | SR 1145            | SR 1149              | 0.18   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance     | Resurfacing  | Nicholas St           | SR 1149            | S Williams St        | 0.32   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |

| Plan Year | Division | County    | Budget Group | Route                 | Begin Description  | End Description    | Length | Treatment                                        | Estimated Cost |
|-----------|----------|-----------|--------------|-----------------------|--------------------|--------------------|--------|--------------------------------------------------|----------------|
| 2028      | 5        | 091-Vance | Resurfacing  | Oak Ridge Church Rd   | Driveway           | US 1               | 0.14   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance | Resurfacing  | Peter Gill Rd         | BUS 1 / Raleigh Rd | End Paving         | 0.20   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance | Resurfacing  | Poplar Creek          | US 158 BUS         | SR 1304            | 3.12   | Full Depth Patching and 1.5" S9.5B               | \$612,000      |
| 2028      | 5        | 091-Vance | Resurfacing  | S Carroll St          | US 1 / HWY 158     | Chestnut St        | 0.15   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance | Resurfacing  | St Matthews St        | SR 1261            | SR 1145            | 0.20   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance | Resurfacing  | Tucker Lumber Rd      | US 1 / HWY 158     | End Maintenance    | 0.04   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance | Resurfacing  | W Main St             | US 1               | SR 1555            | 0.18   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance | Resurfacing  | Warehouse Rd          | SR 1139            | End Maintenance    | 0.43   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance | Resurfacing  | Warrenton Rd          | US 1 Overpass      | End Limits         | 0.35   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance | Resurfacing  | Welcome Ave           | BUS 1 / Raleigh Rd | End Paving         | 0.20   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2028      | 5        | 091-Vance | Resurfacing  | Welcome-King Ave      | US 1 BUS           | SR 1148            | 0.95   | 1.0" S9.5B                                       | \$117,000      |
| 2028      | 5        | 091-Vance | Preservation | St. Andrews Church Rd | SR 1303            | NC 39              | 1.94   | 1.0" S9.5B                                       | \$241,000      |
| 2028      | 5        | 091-Vance | Preservation | Weldons Mill          | SR 1541            | SR 1523            | 1.91   | 1.0" S9.5B                                       | \$213,000      |
| 2028      | 5        | 091-Vance | Preservation | Weldons Mill          | SR 1533            | SR 1541            | 2.39   | 1.0" S9.5B                                       | \$267,000      |
| 2028      | 5        | 092-Wake  | Resurfacing  | Adam Ln               | SR 2411            | SR 2423            | 0.27   | Full Depth Patching and 1.25" S9.5B              | \$52,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Afton Ln              | SR 3805            | Dead End           | 0.60   | Full Depth Patching and 1.5" S9.5B               | \$118,000      |
| 2028      | 5        | 092-Wake  | Resurfacing  | Arco Corporate Dr     | SR-3109            | Pavement Joint     | 0.46   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$122,000      |
| 2028      | 5        | 092-Wake  | Resurfacing  | Bashford Bluffs Ln    | SR 2728            | Cul-de-sac         | 0.12   | Full Depth Patching and 1.25" S9.5B              | \$24,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Belinda Dr            | SR 3805            | Cul-de-sac         | 0.14   | Full Depth Patching and 1.5" S9.5B               | \$27,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Black Creek Ct        | SR 2988            | Cul-de-sac         | 0.21   | Full Depth Patching and 1.5" S9.5B               | \$41,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Blue Ridge Rd         | SR 1774            | SR 1775            | 0.27   | Mill 2.0" and 2.0" S9.5C                         | \$86,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Blue Ridge Rd         | SR 1775            | SR 1774            | 0.27   | Mill 2.0" and 2.0" S9.5C                         | \$92,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Blue Ridge Rd         | U-4437 Limits      | SR 1774            | 0.48   | Mill 2.0" and 2.0" S9.5C                         | \$416,000      |
| 2028      | 5        | 092-Wake  | Resurfacing  | Bobbfield Way         | NC 96              | Cul-de-sac         | 0.18   | Full Depth Patching and 1.25" S9.5B              | \$32,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Bricklanding Cir      | SR 1006            | Cul-de-sac         | 0.08   | Full Depth Patching and 1.5" S9.5B               | \$17,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Broadhaven Dr         | SR 2736            | SR 5558            | 0.45   | Full Depth Patching and 1.5" S9.5B               | \$98,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Callens Ln            | SR 2742            | Cul-de-sac         | 0.22   | Full Depth Patching and 1.5" S9.5B               | \$43,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Cartwright Cir        | SR 2422            | END MAINT          | 0.21   | Full Depth Patching and 1.25" S9.5B              | \$40,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Cleveland School Rd   | JOHNSTON CO        | NC 50              | 0.95   | Full Depth Patching and 1.5" S9.5B               | \$247,000      |
| 2028      | 5        | 092-Wake  | Resurfacing  | Davis Dr              | Durham Couty Line  | SR 1639            | 0.91   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$417,000      |
| 2028      | 5        | 092-Wake  | Resurfacing  | Davis Dr              | SR 1639            | Durham County Line | 0.90   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$383,000      |
| 2028      | 5        | 092-Wake  | Resurfacing  | Davis Dr              | SR 1639            | End Divided        | 5.85   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$1,547,000    |
| 2028      | 5        | 092-Wake  | Resurfacing  | Davis Dr              | Beg Div Hwy        | End Divided        | 0.55   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$144,000      |
| 2028      | 5        | 092-Wake  | Resurfacing  | Davis Dr              | End Divided        | Beg Div Hwy        | 0.14   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$31,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Davis Dr              | Beg Div Hwy        | SR 1639            | 5.86   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$1,551,000    |
| 2028      | 5        | 092-Wake  | Resurfacing  | Davis Dr              | Pavement Joint     | Beg Div Hwy        | 0.16   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$107,000      |
| 2028      | 5        | 092-Wake  | Resurfacing  | Davis Dr              | Beg Div Hwy        | End Divided        | 0.55   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$145,000      |
| 2028      | 5        | 092-Wake  | Resurfacing  | Deer Trace Ln         | Cul-de-sac         | Dead end           | 0.50   | 1.0" S9.5B                                       | \$61,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Downeymeade Ln        | SR 2725            | Cul-de-sac         | 0.09   | Full Depth Patching and 1.5" S9.5B               | \$19,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Durbin Way            | NC 55              | Dead end           | 0.19   | Full Depth Patching and 1.5" S9.5B               | \$42,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Ellen Dr              | SR 2516            | SR 2602            | 0.19   | Full Depth Patching and 1.25" S9.5B              | \$33,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Ellen Dr              | SR 2577            | SR 2577            | 0.26   | Full Depth Patching and 1.25" S9.5B              | \$46,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Emerald Springs Dr    | Pavement Joint     | SR 5291            | 0.26   | Full Depth Patching and 1.5" S9.5B               | \$62,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Forest Glen Dr        | SR 2732            | SR 4844            | 0.42   | Full Depth Patching and 1.5" S9.5B               | \$92,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Garnet Cir            | SR 3787            | Cul-de-sac         | 0.05   | Full Depth Patching and 1.5" S9.5B               | \$10,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Glen Brack Ct         | SR 4840            | Cul-de-sac         | 0.05   | Full Depth Patching and 1.25" S9.5B              | \$10,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Glenhurst North Dr    | SR 4876            | Cul-de-sac         | 0.10   | Full Depth Patching and 1.5" S9.5B               | \$20,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Gresham Lake Rd       | SR 2012            | US 1               | 1.77   | Full Depth Patching and 1.5" S9.5B               | \$695,000      |
| 2028      | 5        | 092-Wake  | Resurfacing  | Haven Hill Ct         | SR 4876            | Cul-de-sac         | 0.06   | Full Depth Patching and 1.5" S9.5B               | \$14,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Havenhurst Ct         | SR 4876            | Cul-de-sac         | 0.05   | Full Depth Patching and 1.5" S9.5B               | \$10,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Holiday Ave           | SR 2337            | Dead End           | 0.65   | Full Depth Patching and 1.25" S9.5B              | \$127,000      |
| 2028      | 5        | 092-Wake  | Resurfacing  | Holland Ridge Rd      | Sr 2725            | Cul-de-sac         | 0.41   | Full Depth Patching and 1.5" S9.5B               | \$90,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Jicarilla Ln          | NC 55              | Cul-de-sac         | 0.25   | Full Depth Patching and 1.25" S9.5B              | \$48,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Kinton Dr             | SR 2756            | Cul-de-sac         | 0.47   | Full Depth Patching and 1.5" S9.5B               | \$92,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Labaron Dr            | SR 2759            | SR 3807            | 0.91   | Full Depth Patching and 1.5" S9.5B               | \$178,000      |
| 2028      | 5        | 092-Wake  | Resurfacing  | Lake Wheeler Rd       | SR 4746            | Kirkland Rd        | 0.53   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$205,000      |
| 2028      | 5        | 092-Wake  | Resurfacing  | Laurel Leaf Rd        | SR 2369            | Cul-de-sac         | 0.43   | Full Depth Patching and 1.25" S9.5B              | \$83,000       |
| 2028      | 5        | 092-Wake  | Resurfacing  | Lufkin Rd             | NC 55              | SR 1010            | 1.48   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$392,000      |
| 2028      | 5        | 092-Wake  | Resurfacing  | Lullwater Dr          | SR 1377            | Cul-de-sac         | 0.18   | Full Depth Patching and 1.5" S9.5B               | \$39,000       |

| Plan Year | Division | County   | Budget Group | Route                 | Begin Description     | End Description                   | Length | Treatment                                        | Estimated Cost |
|-----------|----------|----------|--------------|-----------------------|-----------------------|-----------------------------------|--------|--------------------------------------------------|----------------|
| 2028      | 5        | 092-Wake | Resurfacing  | Mangums Dr            | SR 2320               | SR 2422                           | 0.56   | Full Depth Patching and 1.5" S9.5B               | \$122,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | Meadowview Ct         | SR 1010               | Cul-de-sac                        | 0.08   | Full Depth Patching and 1.25" S9.5B              | \$15,000       |
| 2028      | 5        | 092-Wake | Resurfacing  | NC 42                 | SR 1006               | Johnston Co                       | 4.51   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,208,000    |
| 2028      | 5        | 092-Wake | Resurfacing  | NC 50                 | JOHNSTON CO           | US 70                             | 5.86   | Full Depth Patching and 1.5" S9.5C               | \$1,941,287    |
| 2028      | 5        | 092-Wake | Resurfacing  | NC 50                 | JOHNSTON CO           | US 70                             | 0.53   | Full Depth Patching and 1.5" S9.5C               | \$175,577      |
| 2028      | 5        | 092-Wake | Resurfacing  | NC 50                 | JOHNSTON CO           | US 70                             | 1.07   | Full Depth Patching and 1.5" S9.5C               | \$355,792      |
| 2028      | 5        | 092-Wake | Resurfacing  | NC 54                 | County Line           | SR 1706                           | 1.14   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$611,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | NC 54                 | Pavement Joint        | Finley Ave                        | 0.67   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$181,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | NC 55                 | Pavement Joint        | Pavement Joint                    | 5.28   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$3,535,000    |
| 2028      | 5        | 092-Wake | Resurfacing  | NC 98                 | Vermilion Ct          | US 1                              | 1.74   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$545,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | NC 98                 | US 1                  | End Divided Hwy                   | 1.71   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$670,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | NC 98 BUS (Durham Rd) | Begin Divided Hwy     | NC 98                             | 0.14   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$37,000       |
| 2028      | 5        | 092-Wake | Resurfacing  | NC 98 BUS (Durham Rd) | NC 98                 | End Divided Hwy                   | 0.15   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$40,000       |
| 2028      | 5        | 092-Wake | Resurfacing  | NC 98 BUS (Durham Rd) | End Divided Hwy       | Pvmt Jt E of US1                  | 1.05   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$697,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | Open Field Dr         | END MAINT             | SR 5324                           | 0.69   | Full Depth Patching and 1.5" S9.5B               | \$150,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | Patrician Way         | SR 2340               | END MAINT                         | 0.27   | Full Depth Patching and 1.25" S9.5B              | \$52,000       |
| 2028      | 5        | 092-Wake | Resurfacing  | Percussion Dr         | SR 1303               | Dead End                          | 0.40   | Full Depth Patching and 1.5" S9.5B               | \$88,000       |
| 2028      | 5        | 092-Wake | Resurfacing  | Pitty Pats Path       | NC 97                 | Cul-de-sac                        | 0.52   | Full Depth Patching and 1.25" S9.5B              | \$102,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | Ravens Creek Ct       | SR 4042               | Cul-de-sac                        | 0.09   | Full Depth Patching and 1.25" S9.5B              | \$16,000       |
| 2028      | 5        | 092-Wake | Resurfacing  | Richard Dr            | SR 1652               | Cul-de-sac                        | 0.32   | Full Depth Patching and 1.25" S9.5B              | \$62,000       |
| 2028      | 5        | 092-Wake | Resurfacing  | Ridgebrook Bluffs     | SR 1375               | Cul-de-sac                        | 0.45   | Full Depth Patching and 1.5" S9.5B               | \$88,000       |
| 2028      | 5        | 092-Wake | Resurfacing  | RMP-1101              | U-2719 Limits         | SR 1664                           | 0.16   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$75,000       |
| 2028      | 5        | 092-Wake | Resurfacing  | RMP-1102              | SR 1664               | U-2719 Limits                     | 0.19   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$53,000       |
| 2028      | 5        | 092-Wake | Resurfacing  | RMP-1103              | SR 1664               | U-2719 Limits                     | 0.18   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$74,000       |
| 2028      | 5        | 092-Wake | Resurfacing  | RMP-1104              | U-2719 Limits         | SR 1664                           | 0.16   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$45,000       |
| 2028      | 5        | 092-Wake | Resurfacing  | S New Hope Rd         | Beg Div Hwy           | US 64 Bus                         | 1.13   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$299,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | S New Hope Rd         | US 64 Bus             | SR 1007                           | 2.31   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$612,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | Silver Valley Dr      | SR 5287               | SR 5287                           | 0.06   | Full Depth Patching and 1.5" S9.5B               | \$14,000       |
| 2028      | 5        | 092-Wake | Resurfacing  | Six Forks Rd          | SR 2015               | I-440                             | 2.23   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$1,303,000    |
| 2028      | 5        | 092-Wake | Resurfacing  | Stevens Oaks Dr       | NC 50                 | SR 5325                           | 0.53   | Full Depth Patching and 1.5" S9.5B               | \$115,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | Stone Wealth Dr       | SR 5287               | Pavement Joint                    | 0.10   | Full Depth Patching and 1.5" S9.5B               | \$24,000       |
| 2028      | 5        | 092-Wake | Resurfacing  | Stoney Creek Dr       | SR 2557               | Cul-de-sac                        | 0.32   | 1.0" S9.5B                                       | \$40,000       |
| 2028      | 5        | 092-Wake | Resurfacing  | T W Alexander Dr      | Durham County Line    | SR 6010                           | 1.78   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$451,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | T W Alexander Dr      | SR 6010               | Durham County Line                | 1.78   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$707,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | Timpani Trl           | SR 5805               | END MAINT                         | 0.12   | Full Depth Patching and 1.25" S9.5B              | \$24,000       |
| 2028      | 5        | 092-Wake | Resurfacing  | US 1                  | Pavement Joint        | Veridea Pkwy Overpass             | 1.64   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$584,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | US 1                  | Veridea Pkwy Overpass | Pavement Joint                    | 1.97   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$704,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | US 64 Bus             | Morning Flyer Way     | 70 ft East of Old Home Place Cir. | 3.84   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,285,000    |
| 2028      | 5        | 092-Wake | Resurfacing  | US 64 Bus             | Picayune Lane         | 635 ft past Morning Flyer Way     | 3.77   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,262,000    |
| 2028      | 5        | 092-Wake | Resurfacing  | W Millbrook Rd        | Pleasant Grove Ch Rd  | US 70                             | 0.51   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$135,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | W Millbrook Rd        | Gardencrest Cir       | SR 1820                           | 0.38   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$214,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | W Millbrook Rd        | SR 1822               | NC 50+ .069 mi                    | 0.93   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$257,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | W Millbrook Rd        | Old Towne Rd          | N Hills Dr                        | 0.58   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$161,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | W Millbrook Rd        | SR 3466               | SR 3466                           | 0.42   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$121,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | W Millbrook Rd        | SR 1822               | Pleasant Grove Ch Rd              | 0.54   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$292,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | W Millbrook Rd        | SR 1820               | SR 1822                           | 1.40   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$821,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | W Millbrook Rd        | SR 1005               | North Hills Dr                    | 0.87   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$578,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | W Millbrook Rd        | N Hills Dr            | Gardencrest Cir                   | 0.59   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$326,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | Westminster Ln        | SR 1393               | SR 1301                           | 0.82   | 1.0" S9.5B                                       | \$102,000      |
| 2028      | 5        | 092-Wake | Resurfacing  | Winslowe Farm Dr      | NC 97                 | Cul-de-sac                        | 0.17   | Full Depth Patching and 1.5" S9.5B               | \$33,000       |
| 2028      | 5        | 092-Wake | Preservation | Annsbury Ct           | SR 4341               | Cul-de-sac                        | 0.05   | 1.0" S9.5B                                       | \$6,000        |
| 2028      | 5        | 092-Wake | Preservation | Autumn Creek Dr       | SR 4761               | END MAINT                         | 0.12   | 1.0" S9.5B                                       | \$14,000       |
| 2028      | 5        | 092-Wake | Preservation | Autumn Trace Dr       | SR 1393               | SR 4761                           | 0.13   | 1.0" S9.5B                                       | \$16,000       |
| 2028      | 5        | 092-Wake | Preservation | Baucatcher Ln         | SR 5447               | Cul-de-sac                        | 0.07   | 1.0" S9.5B                                       | \$7,000        |
| 2028      | 5        | 092-Wake | Preservation | Beaver Oaks Ct        | SR 1384               | Cul-de-sac                        | 0.15   | 1.0" S9.5B                                       | \$19,000       |
| 2028      | 5        | 092-Wake | Preservation | Blue Marble Ct        | SR 5369               | Cul-de-sac                        | 0.04   | 1.0" S9.5B                                       | \$5,000        |
| 2028      | 5        | 092-Wake | Preservation | Brilliant Dr          | SR 2215               | Dead End                          | 0.39   | 1.0" S9.5B                                       | \$48,000       |
| 2028      | 5        | 092-Wake | Preservation | Brusby Ridge Dr       | SR 1390               | Cul-de-sac                        | 0.17   | 1.0" S9.5B                                       | \$19,000       |
| 2028      | 5        | 092-Wake | Preservation | Catkins Ct            | SR 4341               | Cul-de-sac                        | 0.05   | 1.0" S9.5B                                       | \$6,000        |

| Plan Year | Division | County     | Budget Group | Route                 | Begin Description | End Description | Length | Treatment                                          | Estimated Cost |
|-----------|----------|------------|--------------|-----------------------|-------------------|-----------------|--------|----------------------------------------------------|----------------|
| 2028      | 5        | 092-Wake   | Preservation | Cedar Tree St         | SR 2988           | Cul-de-sac      | 0.07   | 1.0" S9.5B                                         | \$8,000        |
| 2028      | 5        | 092-Wake   | Preservation | Cherrybark Ln         | Cul-de-sac        | Cul-de-sac      | 0.21   | 1.0" S9.5B                                         | \$23,000       |
| 2028      | 5        | 092-Wake   | Preservation | Clear Pool Ln         | SR 2760           | Dead End        | 0.24   | 1.0" S9.5B                                         | \$30,000       |
| 2028      | 5        | 092-Wake   | Preservation | Concerto Ct           | SR 5805           | Cul-de-sac      | 0.08   | 1.0" S9.5B                                         | \$10,000       |
| 2028      | 5        | 092-Wake   | Preservation | Covey Rise Ln         | SR 4817           | Cul-de-sac      | 0.05   | 1.0" S9.5B                                         | \$6,000        |
| 2028      | 5        | 092-Wake   | Preservation | Crestline Rd          | SR 2320           | Cul-de-sac      | 0.33   | Full Depth Patching and 1.25" S9.5B                | \$68,000       |
| 2028      | 5        | 092-Wake   | Preservation | Crickett Rd           | SR 2511           | Dead End        | 0.29   | 1.0" S9.5B                                         | \$33,000       |
| 2028      | 5        | 092-Wake   | Preservation | Curigan Ct            | SR 4071           | Cul-de-sac      | 0.06   | 1.0" S9.5B                                         | \$7,000        |
| 2028      | 5        | 092-Wake   | Preservation | Dollar Cir            | SR 2441           | Cul-de-sac      | 0.09   | 1.0" S9.5B                                         | \$12,000       |
| 2028      | 5        | 092-Wake   | Preservation | Eagon Ct              | SR 4078           | Cul-de-sac      | 0.05   | 1.0" S9.5B                                         | \$6,000        |
| 2028      | 5        | 092-Wake   | Preservation | Endwell Dr            | SR 4341           | Cul-de-sac      | 0.06   | 1.0" S9.5B                                         | \$7,000        |
| 2028      | 5        | 092-Wake   | Preservation | Fox Knoll Dr          | SR 2764           | Cul-de-sac      | 0.24   | 1.0" S9.5B                                         | \$30,000       |
| 2028      | 5        | 092-Wake   | Preservation | Glen Dean Ct          | Sr 4840           | Dead End        | 0.12   | 1.0" S9.5B                                         | \$15,000       |
| 2028      | 5        | 092-Wake   | Preservation | Khaki Run             | SR 4071           | END MAINT       | 0.08   | 1.0" S9.5B                                         | \$10,000       |
| 2028      | 5        | 092-Wake   | Preservation | La Varra Dr           | SR 1004           | Cul-de-sac      | 0.19   | 1.0" S9.5B                                         | \$23,000       |
| 2028      | 5        | 092-Wake   | Preservation | Lafayette Dr          | SR 1393           | Cul-de-sac      | 0.26   | 1.0" S9.5B                                         | \$32,000       |
| 2028      | 5        | 092-Wake   | Preservation | Lake Jenn Dr          | Cul-de-sac        | Dead End        | 0.27   | 1.0" S9.5B                                         | \$33,000       |
| 2028      | 5        | 092-Wake   | Preservation | Lake Pl               | SR 2391           | Cul-de-sac      | 0.19   | 1.0" S9.5B                                         | \$23,000       |
| 2028      | 5        | 092-Wake   | Preservation | Liriope Ln            | SR 2483           | Cul-de-sac      | 0.03   | 1.0" S9.5B                                         | \$3,000        |
| 2028      | 5        | 092-Wake   | Preservation | Mcelveen Ct           | SR 4840           | Cul-de-sac      | 0.02   | 1.0" S9.5B                                         | \$2,000        |
| 2028      | 5        | 092-Wake   | Preservation | New Dixie Ct          | SR 2442           | Cul-de-sac      | 0.08   | 1.0" S9.5B                                         | \$10,000       |
| 2028      | 5        | 092-Wake   | Preservation | New Oak St            | SR 2303           | SR 2447         | 0.57   | Full Depth Patching and 1.25" S9.5B                | \$112,000      |
| 2028      | 5        | 092-Wake   | Preservation | New Rebel Ct          | SR 2442           | Cul-de-sac      | 0.11   | 1.0" S9.5B                                         | \$13,000       |
| 2028      | 5        | 092-Wake   | Preservation | New Ridge St          | Cul-de-sac        | Cul-de-sac      | 0.31   | 1.0" S9.5B                                         | \$38,000       |
| 2028      | 5        | 092-Wake   | Preservation | Northgreen Dr         | SR 4071           | Cul-de-sac      | 0.16   | 1.0" S9.5B                                         | \$20,000       |
| 2028      | 5        | 092-Wake   | Preservation | Norwood Oaks Dr       | SR 1834           | Cul-de-sac      | 0.20   | 1.0" S9.5B                                         | \$24,000       |
| 2028      | 5        | 092-Wake   | Preservation | Orchestra Ct          | SR 5098           | SR 5412         | 0.10   | 1.0" S9.5B                                         | \$12,000       |
| 2028      | 5        | 092-Wake   | Preservation | Orchestra Ct          | Cul-de-sac        | Cul-de-sac      | 0.04   | 1.0" S9.5B                                         | \$5,000        |
| 2028      | 5        | 092-Wake   | Preservation | Outcrop Ct            | SR 5200           | Cul-de-sac      | 0.08   | 1.0" S9.5B                                         | \$10,000       |
| 2028      | 5        | 092-Wake   | Preservation | Pampass Trl           | SR 2483           | Dead End        | 0.04   | 1.0" S9.5B                                         | \$5,000        |
| 2028      | 5        | 092-Wake   | Preservation | Phlox Rd              | SR 4321           | End Maintenance | 0.15   | Full Depth Patching and 1.25" S9.5B                | \$26,000       |
| 2028      | 5        | 092-Wake   | Preservation | Poplarwood Dr         | SR 2419           | Cul-de-sac      | 0.12   | Full Depth Patching and 1.25" S9.5B                | \$35,000       |
| 2028      | 5        | 092-Wake   | Preservation | Red Wing Ct           | SR 4073           | Cul-de-sac      | 0.11   | 1.0" S9.5B                                         | \$14,000       |
| 2028      | 5        | 092-Wake   | Preservation | Rhythm Dr             | SR 1302           | Dead End        | 0.25   | 1.0" S9.5B                                         | \$31,000       |
| 2028      | 5        | 092-Wake   | Preservation | Ridgebluffs Ct        | SR 4042           | Cul-de-sac      | 0.06   | 1.0" S9.5B                                         | \$7,000        |
| 2028      | 5        | 092-Wake   | Preservation | River Dare Ave        | Cul-de-sac        | Dead End        | 0.26   | 1.0" S9.5B                                         | \$32,000       |
| 2028      | 5        | 092-Wake   | Preservation | Rivercrest Dr         | SR 2445           | SR 2448         | 0.20   | 1.0" S9.5B                                         | \$25,000       |
| 2028      | 5        | 092-Wake   | Preservation | Rossmore Dr           | SR 4071           | Cul-de-sac      | 0.22   | 1.0" S9.5B                                         | \$27,000       |
| 2028      | 5        | 092-Wake   | Preservation | Spring Meadows Ln     | SR 1379           | Cul-de-sac      | 0.14   | 1.0" S9.5B                                         | \$17,000       |
| 2028      | 5        | 092-Wake   | Preservation | Stauffer Ct           | SR 5200           | Cul-de-sac      | 0.09   | 1.0" S9.5B                                         | \$11,000       |
| 2028      | 5        | 092-Wake   | Preservation | Sumac Cir             | SR 2483           | Cul-de-sac      | 0.03   | 1.0" S9.5B                                         | \$3,000        |
| 2028      | 5        | 092-Wake   | Preservation | Tinderbox Ln          | SR 4840           | Cul-de-sac      | 0.19   | 1.0" S9.5B                                         | \$24,000       |
| 2028      | 5        | 092-Wake   | Preservation | Trellis Ct            | SR 2215           | Cul-de-sac      | 0.04   | 1.0" S9.5B                                         | \$5,000        |
| 2028      | 5        | 092-Wake   | Preservation | Trellis Ct            | SR 2215           | Cul-de-sac      | 0.26   | Full Depth Patching and 1.25" S9.5B                | \$46,000       |
| 2028      | 5        | 092-Wake   | Preservation | Wheatridge Dr         | SR 4071           | Cul-de-sac      | 0.11   | 1.0" S9.5B                                         | \$14,000       |
| 2028      | 5        | 092-Wake   | Preservation | Wild Honeysuckle St   | SR 2483           | Cul-de-sac      | 0.03   | 1.0" S9.5B                                         | \$4,000        |
| 2028      | 5        | 093-Warren | Resurfacing  | Annie Lee Road        | Vicksboro Road    | US 401          | 0.93   | 1.0" S9.5B                                         | \$103,000      |
| 2028      | 5        | 093-Warren | Resurfacing  | Axtell Ridgeway Rd    | US 1 / HWY 158    | End Limits      | 0.20   | Full Depth Patching and 1.5" S9.5B                 | \$148,000      |
| 2028      | 5        | 093-Warren | Resurfacing  | Collins Rd            | US 1 / HWY 158    | SR 1151         | 0.92   | Full Depth Patching and 1.5" S9.5B                 | \$148,000      |
| 2028      | 5        | 093-Warren | Resurfacing  | Collins Rd            | Start Limits      | US 1 / HWY 158  | 0.11   | Full Depth Patching and 1.5" S9.5B                 | \$148,000      |
| 2028      | 5        | 093-Warren | Resurfacing  | Dove Manor Rd         | NC 903            | SR 1433         | 0.82   | 1.0" S9.5B                                         | \$92,000       |
| 2028      | 5        | 093-Warren | Resurfacing  | Eaton Ferry Road      | NC 903            | SR 1318         | 5.72   | Full Depth Patching and 1.25" S9.5B                | \$1,112,000    |
| 2028      | 5        | 093-Warren | Resurfacing  | Harrington Road       | SR 1134           | US 401          | 0.33   | Full Depth Patching and 1.25" S9.5B                | \$57,000       |
| 2028      | 5        | 093-Warren | Resurfacing  | Holland Bland Rd      | SR 1001           | End Maintenance | 0.26   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$56,000       |
| 2028      | 5        | 093-Warren | Resurfacing  | Joe Jones Rd          | SR 1112           | US 1 / HWY 158  | 0.41   | Full Depth Patching and 1.5" S9.5B                 | \$148,000      |
| 2028      | 5        | 093-Warren | Resurfacing  | Kimball Rd            | Start Limits      | US 1 / HWY 158  | 0.34   | Full Depth Patching and 1.5" S9.5B                 | \$148,000      |
| 2028      | 5        | 093-Warren | Resurfacing  | Ridgeway Warrenton Rd | Start Limits      | US 1 / HWY 158  | 0.14   | Full Depth Patching and 1.5" S9.5B                 | \$148,000      |
| 2028      | 5        | 093-Warren | Resurfacing  | Soul City Blvd        | US 1 / HWY 158    | End Limits      | 0.60   | Full Depth Patching and 1.5" S9.5B                 | \$148,000      |
| 2028      | 5        | 093-Warren | Resurfacing  | South Dove            | Cul-de-sac        | Cul-de-sac      | 0.56   | 1.0" S9.5B                                         | \$63,000       |



| Plan Year | Division | County     | Budget Group | Route            | Begin Description   | End Description     | Length | Treatment                                        | Estimated Cost |
|-----------|----------|------------|--------------|------------------|---------------------|---------------------|--------|--------------------------------------------------|----------------|
| 2028      | 5        | 093-Warren | Resurfacing  | Vicksboro Road   | Vance County Line   | US 401              | 3.40   | Full Depth Patching and 1.5" S9.5B               | \$777,000      |
| 2028      | 5        | 093-Warren | Resurfacing  | Warren Plains    | SR 1300             | US 158              | 6.30   | 1.0" S9.5B                                       | \$820,000      |
| 2028      | 5        | 093-Warren | Preservation | Fate Weaver      | SR 1112             | SR1001              | 1.37   | Full Depth Patching and 1.25" S9.5B              | \$267,000      |
| 2028      | 5        | 093-Warren | Preservation | Old Bethlehem    | NC 43               | SR 1638             | 2.71   | 1.0" S9.5B                                       | \$336,000      |
| 2028      | 5        | 093-Warren | Preservation | Peter Stallings  | SR 1314             | SR 1309             | 1.69   | 1.0" S9.5B                                       | \$210,000      |
| 2028      | 5        | 093-Warren | Preservation | Ruby Lane        | Virginia State Line | End Maintenance     | 0.50   | Full Depth Patching and 1.25" S9.5B              | \$91,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | Bivins Rd.       | ORANGE CO           | SR 1521             | 1.79   | Full Depth Patching and 1.5" S9.5B               | \$390,000      |
| 2029      | 5        | 032-Durham | Resurfacing  | Carpenter Rd     | SR 1800             | SR 1670             | 1.11   | Full Depth Patching and 1.5" S9.5B               | \$242,000      |
| 2029      | 5        | 032-Durham | Resurfacing  | Continental Dr.  | SR 1556             | SR 1449             | 0.18   | Full Depth Patching and 1.25" S9.5B              | \$35,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | Continental Dr.  | SR 1449             | SR 1557             | 1.24   | Full Depth Patching and 1.25" S9.5B              | \$241,000      |
| 2029      | 5        | 032-Durham | Resurfacing  | Country Club Dr. | SR 1449             | SR 1449             | 0.77   | Full Depth Patching and 1.25" S9.5B              | \$150,000      |
| 2029      | 5        | 032-Durham | Resurfacing  | Fayetteville Rd  | Divide              | I-40                | 1.18   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$343,000      |
| 2029      | 5        | 032-Durham | Resurfacing  | Fayetteville Rd  | Median Divide       | Pavement Joint      | 1.09   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$303,000      |
| 2029      | 5        | 032-Durham | Resurfacing  | Fayetteville Rd  | I-40                | Median Divide       | 1.19   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$331,000      |
| 2029      | 5        | 032-Durham | Resurfacing  | Green Lane Dr    | SR 1556             | SR 1486             | 0.42   | 1.0" S9.5B                                       | \$47,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | Intercross Rd    | Ramp 2326           | Ramp 2367           | 1.70   | Mill 1.5" and 2.5" I19.0C and 1.5" S9.5C         | \$746,000      |
| 2029      | 5        | 032-Durham | Resurfacing  | Lark Ln          | SR 1557             | Cul De Sac          | 0.09   | Full Depth Patching and 1.25" S9.5B              | \$16,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | Lynn Rd          | US 70               | SR 1919             | 0.43   | Full Depth Patching and 1.5" S9.5B               | \$93,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | Lynn Rd          | NC 98               | SR 2021             | 0.92   | Full Depth Patching and 1.5" S9.5B               | \$201,000      |
| 2029      | 5        | 032-Durham | Resurfacing  | NC 751           | SR 1192 + .457 mi   | I 40 West + .333 mi | 0.62   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$366,000      |
| 2029      | 5        | 032-Durham | Resurfacing  | NC 751           | I 40 West + .333 mi | NC 54               | 0.69   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$436,000      |
| 2029      | 5        | 032-Durham | Resurfacing  | NC 751           | Chatham Co          | SR 1118             | 0.67   | Full Depth Patching and 1.5" S9.5C               | \$185,000      |
| 2029      | 5        | 032-Durham | Resurfacing  | NC 751           | SR 1118             | SR 1192 + .457 mi   | 1.86   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$561,000      |
| 2029      | 5        | 032-Durham | Resurfacing  | Ninth St         | US 70 Bus           | SR 2800             | 0.03   | Mill 1.5" and 3.0" S9.5B                         | \$8,000        |
| 2029      | 5        | 032-Durham | Resurfacing  | Pickett Rd       | Begin Pavement      | US 15/501           | 1.91   | Full Depth Patching and 1.5" S9.5B               | \$415,000      |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2374         | US 15 SB            | 15/501 BUS          | 0.77   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$189,000      |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2377         | US 15 NB            | SR 1308             | 0.12   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$21,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2378         | SR 1308             | US 15 NB            | 0.19   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$34,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2379         | US 15 SB            | SR 1308             | 0.18   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$40,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2380         | SR 1308             | US 15 SB            | 0.19   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$42,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2381         | US 15 NB            | NC 751              | 0.10   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$33,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2382         | NC 751              | US 15 NB            | 0.16   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$29,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2383         | US 15 SB            | NC 751              | 0.16   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$54,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2384         | NC 751              | US 15 SB            | 0.15   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$36,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2385         | US 15 NB            | 70 BUS              | 0.17   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$28,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2386         | 70 BUS              | US 15 NB            | 0.27   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$45,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2387         | US 15 SB            | 70 BUS              | 0.22   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$59,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2388         | 70 BUS              | US 15 SB            | 0.26   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$44,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2389         | US 15 NB            | 147 SB              | 0.34   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$77,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2390         | US 15 SB            | US 15 SB            | 0.33   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$110,000      |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2391         | 147 NB              | US 15 NB            | 0.28   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$63,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2392         | US 15 SB            | 147 NB              | 0.33   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$89,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2393         | 147 SB              | US 15 NB            | 0.27   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$66,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2394         | US 15 NB            | 147 NB              | 0.18   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$45,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2395         | 147 NB              | US 15 SB            | 0.24   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$54,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2396         | US 15 SB            | 147 SB              | 0.25   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$56,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2397         | US 15 NB            | 70 BUS              | 0.09   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$40,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2398         | 70 BUS              | US 15 SB            | 0.14   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$38,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2399         | 70 BUS              | US 15 NB            | 0.20   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$68,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2400         | US 15 SB            | 70 BUS              | 0.19   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$63,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2405         | NC 147 NB           | Hillandale Rd NB    | 0.28   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$62,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2406         | NC 147 NB           | Fulton St NB        | 0.10   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$23,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2407         | SR 1321             | NC 147              | 0.31   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$97,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2408         | SR 1321             | NC 147              | 0.06   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$20,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2410         | Elba St.            | NC 147 SB           | 0.37   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$150,000      |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2411         | NC 147 NB           | Elba St             | 0.39   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$121,000      |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2412         | NC 147 SB           | Concrete Pvm.       | 0.15   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$30,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | RMP-2415         | Swift Ave           | NC 147 NB           | 0.17   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$35,000       |
| 2029      | 5        | 032-Durham | Resurfacing  | Safeway St       | US 70 Bus           | SR 1399             | 0.07   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$20,000       |



| Plan Year | Division | County       | Budget Group | Route               | Begin Description | End Description  | Length | Treatment                                          | Estimated Cost |
|-----------|----------|--------------|--------------|---------------------|-------------------|------------------|--------|----------------------------------------------------|----------------|
| 2029      | 5        | 032-Durham   | Resurfacing  | Todd Rd             | SR 1641           | SR 1646          | 0.89   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$175,000      |
| 2029      | 5        | 032-Durham   | Resurfacing  | US 15 NB            | 15/501 on ramp    | I-85             | 1.86   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$811,000      |
| 2029      | 5        | 032-Durham   | Resurfacing  | US 15 NB            | SR 1116           | 15/501 on ramp   | 3.20   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$1,036,000    |
| 2029      | 5        | 032-Durham   | Resurfacing  | US 15 NB            | SR 2294           | SR 1116          | 1.17   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$483,000      |
| 2029      | 5        | 032-Durham   | Resurfacing  | US 15 SB            | 751 off ramp      | SR 1116          | 3.12   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$941,000      |
| 2029      | 5        | 032-Durham   | Resurfacing  | US 15 SB            | SR 1116           | SR 2294          | 1.15   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$629,000      |
| 2029      | 5        | 032-Durham   | Resurfacing  | US 15 SB            | I-85 Brg          | 751 Off ramp     | 1.74   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$697,000      |
| 2029      | 5        | 032-Durham   | Resurfacing  | Wendell Rd          | SR 1110           | Dead End         | 0.29   | Full Depth Patching and 1.5" S9.5B                 | \$57,000       |
| 2029      | 5        | 032-Durham   | Preservation | Breedlove Ave.      | SR 1825           | NC 98            | 0.31   | 1.0" S9.5B                                         | \$38,000       |
| 2029      | 5        | 032-Durham   | Preservation | Brightwood Ln.      | SR 1815           | Dead End         | 0.65   | Microsurface                                       | \$53,000       |
| 2029      | 5        | 032-Durham   | Preservation | Creech Rd           | SR 1637           | SR 1800          | 0.95   | 1.0" S9.5B                                         | \$117,000      |
| 2029      | 5        | 032-Durham   | Preservation | Cub Creek Rd        | SR 1004           | END MAINT        | 0.48   | 1.0" S9.5B                                         | \$48,000       |
| 2029      | 5        | 032-Durham   | Preservation | Dunnlee Falls       | NC 98             | NC 98            | 0.40   | 1.0" S9.5B                                         | \$45,000       |
| 2029      | 5        | 032-Durham   | Preservation | Glen Garnock Cir    | SR 2148           | Cul-de-sac       | 0.15   | 1.0" S9.5B                                         | \$19,000       |
| 2029      | 5        | 032-Durham   | Preservation | Hanford Rd          | SR 2056           | Dead End         | 0.14   | 1.0" S9.5B                                         | \$15,000       |
| 2029      | 5        | 032-Durham   | Preservation | Hazelwood St        | SR 1911           | END MAINT        | 0.16   | 1.0" S9.5B                                         | \$18,000       |
| 2029      | 5        | 032-Durham   | Preservation | Hester Rd           | SR 1905           | SR 2073          | 0.38   | 1.0" S9.5B                                         | \$47,000       |
| 2029      | 5        | 032-Durham   | Preservation | Hilden Rd           | SR 1471           | Person Co        | 0.44   | 1.0" S9.5B                                         | \$54,000       |
| 2029      | 5        | 032-Durham   | Preservation | Hoverhill St        | SR 1911           | END MAINT        | 0.15   | 1.0" S9.5B                                         | \$17,000       |
| 2029      | 5        | 032-Durham   | Preservation | Hoyle St            | SR 1004           | SR 1653          | 0.13   | 1.0" S9.5B                                         | \$13,000       |
| 2029      | 5        | 032-Durham   | Preservation | Kintail Dr          | SR 2148           | Cul-de-sac       | 0.31   | 1.0" S9.5B                                         | \$38,000       |
| 2029      | 5        | 032-Durham   | Preservation | Moray Dr            | SR 1901           | SR 2139          | 0.13   | 1.0" S9.5B                                         | \$16,000       |
| 2029      | 5        | 032-Durham   | Preservation | Pamela Dr           | SR 1637           | Dead End         | 0.27   | 1.0" S9.5B                                         | \$33,000       |
| 2029      | 5        | 032-Durham   | Preservation | Weatherly Dr        | SR 2041           | Dead End         | 0.13   | 1.0" S9.5B                                         | \$16,000       |
| 2029      | 5        | 032-Durham   | Preservation | Wexford Woods Trl   | SR 1901           | Cul-de-sac       | 0.30   | 1.0" S9.5B                                         | \$37,000       |
| 2029      | 5        | 035-Franklin | Resurfacing  | Bridle Trail        | SR 1101           | SR 1907          | 0.86   | Full Depth Patching and 1.25" S9.5B                | \$151,000      |
| 2029      | 5        | 035-Franklin | Resurfacing  | Bunn Ave            | NC 39             | SR 1765          | 0.16   | Full Depth Patching and 1.5" S9.5B                 | \$31,000       |
| 2029      | 5        | 035-Franklin | Resurfacing  | Carrington Ave      | SR1992            | SR 1995          | 0.51   | Full Depth Patching and 1.25" S9.5B                | \$89,000       |
| 2029      | 5        | 035-Franklin | Resurfacing  | Claymont Rd         | SR 1720           | Cul-de-sac       | 0.38   | Full Depth Patching and 1.5" S9.5B                 | \$74,000       |
| 2029      | 5        | 035-Franklin | Resurfacing  | Derby Place         | SR 1907           | Cul-de-sac       | 0.06   | Full Depth Patching and 1.25" S9.5B                | \$11,000       |
| 2029      | 5        | 035-Franklin | Resurfacing  | Farmington Dr       | SR 1995           | SR 1113          | 0.04   | Full Depth Patching and 1.25" S9.5B                | \$6,000        |
| 2029      | 5        | 035-Franklin | Resurfacing  | Flat Rock Church Rd | US 401            | SR 1105          | 4.07   | Full Depth Patching and 1.25" S9.5B                | \$949,000      |
| 2029      | 5        | 035-Franklin | Resurfacing  | Haddington Dr       | SR 1993           | SR 1993          | 0.23   | Full Depth Patching and 1.25" S9.5B                | \$40,000       |
| 2029      | 5        | 035-Franklin | Resurfacing  | Huntsburg Dr        | US 401            | Dead End         | 1.05   | Full Depth Patching and 1.25" S9.5B                | \$183,000      |
| 2029      | 5        | 035-Franklin | Resurfacing  | John Sandling       | Begin Pavement    | GRANVILLE CO     | 1.82   | Full Depth Patching and 1.25" S9.5B                | \$354,000      |
| 2029      | 5        | 035-Franklin | Resurfacing  | Justice St          | SR 1229           | NC 39 / US 401   | 0.26   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$85,000       |
| 2029      | 5        | 035-Franklin | Resurfacing  | Mulberry Rd         | NC 98             | SR 1770          | 1.84   | Full Depth Patching and 1.25" S9.5B                | \$376,000      |
| 2029      | 5        | 035-Franklin | Resurfacing  | N Main St           | E College St      | NC 39 / US 401   | 0.97   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$296,000      |
| 2029      | 5        | 035-Franklin | Resurfacing  | NC 561              | Pavement Joint    | Nash County      | 6.25   | Full Depth Patching and 1.5" S9.5B                 | \$1,430,000    |
| 2029      | 5        | 035-Franklin | Resurfacing  | NC 97               | Pavement Joint    | County Line      | 0.88   | Full Depth Patching and 1.5" S9.5B                 | \$230,000      |
| 2029      | 5        | 035-Franklin | Resurfacing  | Nuthatch Ct         | SR 1987           | Cul-de-sac       | 0.06   | Full Depth Patching and 1.25" S9.5B                | \$11,000       |
| 2029      | 5        | 035-Franklin | Resurfacing  | Ray Ave             | SR 1765           | Dead End         | 0.07   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$13,000       |
| 2029      | 5        | 035-Franklin | Resurfacing  | Robert Sledge Rd    | SR 1732           | Dead End         | 0.32   | Full Depth Patching and 1.25" S9.5B                | \$56,000       |
| 2029      | 5        | 035-Franklin | Resurfacing  | Sanders Rd          | SR 1770           | Nash County Line | 0.26   | Full Depth Patching and 1.25" S9.5B                | \$46,000       |
| 2029      | 5        | 035-Franklin | Resurfacing  | Tant Rd             | Nash County Line  | SR 1736          | 2.87   | Full Depth Patching and 1.25" S9.5B                | \$559,000      |
| 2029      | 5        | 035-Franklin | Resurfacing  | Torrington Ave      | SR 1993           | SR 1993          | 0.34   | Full Depth Patching and 1.25" S9.5B                | \$59,000       |
| 2029      | 5        | 035-Franklin | Resurfacing  | Water Dr            | NC 39             | Dead End         | 0.12   | Full Depth Patching and 1.5" S9.5B                 | \$23,000       |
| 2029      | 5        | 035-Franklin | Resurfacing  | Wellington Ct       | SR 1993           | Cul-de-sac       | 0.05   | Full Depth Patching and 1.25" S9.5B                | \$8,000        |
| 2029      | 5        | 035-Franklin | Resurfacing  | Westport Ln         | SR 1788           | Cul-de-sac       | 0.09   | Full Depth Patching and 1.5" S9.5B                 | \$18,000       |
| 2029      | 5        | 035-Franklin | Resurfacing  | Whistlers Cover     | SR 1986           | End Maintenance  | 0.24   | Full Depth Patching and 1.25" S9.5B                | \$42,000       |
| 2029      | 5        | 035-Franklin | Resurfacing  | Windsor Ct          | SR 1993           | SR 1113          | 0.10   | Full Depth Patching and 1.25" S9.5B                | \$18,000       |
| 2029      | 5        | 035-Franklin | Resurfacing  | Wood Champion Rd    | SR 1425           | SR 1102          | 0.49   | Full Depth Patching and 1.25" S9.5B                | \$86,000       |
| 2029      | 5        | 035-Franklin | Preservation | Barnette Rd         | NC 98             | SR 1709          | 1.38   | Full Depth Patching and Double Seal and Fog Seal   | \$123,000      |
| 2029      | 5        | 035-Franklin | Preservation | Collins Mill        | SR 1425           | NC 561           | 7.40   | Microsurface                                       | \$539,000      |
| 2029      | 5        | 035-Franklin | Preservation | Hillard Rd          | NC 561            | Cul-de-sac       | 0.21   | Full Depth Patching and Double Seal and Fog Seal   | \$21,000       |
| 2029      | 5        | 035-Franklin | Preservation | Hugh Perry          | Dead End          | NC 561           | 0.07   | Full Depth Patching and Double Seal and Fog Seal   | \$6,000        |
| 2029      | 5        | 035-Franklin | Preservation | Moose Loop          | NC 561            | NC 561           | 0.48   | Full Depth Patching and Double Seal and Fog Seal   | \$43,000       |
| 2029      | 5        | 035-Franklin | Preservation | Reynolds            | NC 561            | End Pavement     | 1.20   | Full Depth Patching and Double Seal                | \$108,000      |
| 2029      | 5        | 035-Franklin | Preservation | Simon Collie        | SR 1002           | Cul-de-sac       | 0.75   | Full Depth Patching and Double Seal                | \$67,000       |

| Plan Year | Division | County        | Budget Group | Route                | Begin Description    | End Description      | Length | Treatment                                        | Estimated Cost |
|-----------|----------|---------------|--------------|----------------------|----------------------|----------------------|--------|--------------------------------------------------|----------------|
| 2029      | 5        | 035-Franklin  | Preservation | Terrell Lane Rd      | SR 1419              | NC 561               | 1.27   | Full Depth Patching and Double Seal and Fog Seal | \$119,000      |
| 2029      | 5        | 039-Granville | Resurfacing  | Brogden Rd           | NC 56                | SR 1004              | 5.71   | Full Depth Patching and 1.5" S9.5B               | \$1,245,000    |
| 2029      | 5        | 039-Granville | Resurfacing  | Davis Chapel         | SR 1300              | SR 1431              | 4.04   | Full Depth Patching and 1.5" S9.5B               | \$881,000      |
| 2029      | 5        | 039-Granville | Resurfacing  | Hawley School Rd     | NC 56                | SR 1700              | 0.98   | Full Depth Patching and 1.5" S9.5B               | \$256,000      |
| 2029      | 5        | 039-Granville | Resurfacing  | Hester Rd            | SR 1127              | NC 56                | 6.92   | Full Depth Patching and 1.5" S9.5B               | \$1,509,000    |
| 2029      | 5        | 039-Granville | Resurfacing  | Roycroft             | SR 1214              | Dead End             | 0.30   | Full Depth Patching and 1.25" S9.5B              | \$58,000       |
| 2029      | 5        | 039-Granville | Resurfacing  | US 15                | SR 1239              | Jt. N of Oxford Loop | 2.20   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$1,019,000    |
| 2029      | 5        | 039-Granville | Resurfacing  | US 158               | SR 1195              | US 15                | 1.20   | Full Depth Patching and 1.5" S9.5B               | \$301,000      |
| 2029      | 5        | 039-Granville | Resurfacing  | Wilson Town          | US 15                | Dead End             | 1.88   | Full Depth Patching and 1.5" S9.5B               | \$369,000      |
| 2029      | 5        | 039-Granville | Preservation | Charlie Stovall Rd   | SR-1331              | NC 49                | 1.38   | Full Depth Patching and 1.25" S9.5B              | \$268,000      |
| 2029      | 5        | 039-Granville | Preservation | Herman Wilkerson     | SR 1432              | SR 1430              | 1.12   | Full Depth Patching and 1.25" S9.5B              | \$217,000      |
| 2029      | 5        | 039-Granville | Preservation | Sam Hall             | SR 1429              | SR 1426              | 2.31   | Full Depth Patching and 1.25" S9.5B              | \$450,000      |
| 2029      | 5        | 039-Granville | Preservation | Sam Young            | SR 1426              | US 15                | 2.31   | Full Depth Patching and 1.25" S9.5B              | \$450,000      |
| 2029      | 5        | 073-Person    | Resurfacing  | Chub Lake Street     | US 158 (Leasburg Rd) | End C&G              | 0.53   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$164,000      |
| 2029      | 5        | 073-Person    | Resurfacing  | Depot Street         | Lake Drive           | Sr 1537              | 0.21   | Full Depth Patching and 1.5" S9.5B               | \$46,000       |
| 2029      | 5        | 073-Person    | Resurfacing  | Depot Street         | SR 1601              | Lake Drive           | 0.17   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$49,000       |
| 2029      | 5        | 073-Person    | Resurfacing  | Edwin Robertson Road | SR 1326              | SR 1333              | 1.89   | Full Depth Patching and 1.5" S9.5B               | \$543,000      |
| 2029      | 5        | 073-Person    | Resurfacing  | NC 49                | US 501               | Granville Co         | 12.63  | Full Depth Patching and 1.5" S9.5B               | \$3,305,000    |
| 2029      | 5        | 073-Person    | Resurfacing  | North Foushee Street | SR 1536              | East Morehead        | 0.12   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$53,000       |
| 2029      | 5        | 073-Person    | Resurfacing  | Shiloh Church Rd     | US 501               | SR 1326              | 2.51   | Full Depth Patching and 1.5" S9.5C               | \$610,000      |
| 2029      | 5        | 073-Person    | Resurfacing  | Todd Rd              | NC 49                | SR 1520              | 1.99   | Full Depth Patching and 1.5" S9.5B               | \$434,000      |
| 2029      | 5        | 073-Person    | Resurfacing  | US 158               | US 501/NC 57         | US 158               | 0.63   | Full Depth Patching and 1.5" S9.5B               | \$179,000      |
| 2029      | 5        | 073-Person    | Resurfacing  | US 158 BUS           | Old Durham Rd        | SR 1576              | 3.89   | Full Depth Patching and 1.5" S9.5B               | \$1,018,000    |
| 2029      | 5        | 073-Person    | Resurfacing  | Woody Store Rd       | SR 1329              | VIRGINIA             | 2.71   | Full Depth Patching and 1.5" S9.5B               | \$590,000      |
| 2029      | 5        | 073-Person    | Resurfacing  | Younger Road         | NC 57                | SR 1333              | 1.19   | Full Depth Patching and 1.5" S9.5B               | \$272,000      |
| 2029      | 5        | 073-Person    | Preservation | Briggs Rd            | SR 1111              | SR 1107              | 0.93   | Full Depth Patching and Double Seal and Fog Seal | \$92,000       |
| 2029      | 5        | 073-Person    | Preservation | Dan Winstead Rd      | SR 1157              | Cul-de-sac           | 0.33   | Full Depth Patching and Double Seal and Fog Seal | \$32,000       |
| 2029      | 5        | 073-Person    | Preservation | Etzold Painter Rd    | SR 1001              | Cul-de-sac           | 0.28   | Full Depth Patching and Double Seal and Fog Seal | \$28,000       |
| 2029      | 5        | 073-Person    | Preservation | Faulkner-Long Rd     | SR 1542              | Cul-de-sac           | 0.77   | Full Depth Patching and Double Seal and Fog Seal | \$77,000       |
| 2029      | 5        | 073-Person    | Preservation | Hal Melton Rd        | NC 49                | Cul-de-sac           | 0.44   | Full Depth Patching and Double Seal and Fog Seal | \$44,000       |
| 2029      | 5        | 073-Person    | Preservation | Medford Oakley Rd    | SR 1721              | End of Maintenance   | 0.82   | Full Depth Patching and Double Seal and Fog Seal | \$81,000       |
| 2029      | 5        | 073-Person    | Preservation | Oak Grove Mt Zion Rd | SR 1337              | Dead End             | 1.14   | Full Depth Patching and Double Seal and Fog Seal | \$107,000      |
| 2029      | 5        | 073-Person    | Preservation | Oak Grove Rd         | SR 1322              | SR 1335              | 2.33   | Full Depth Patching and Double Seal and Fog Seal | \$230,000      |
| 2029      | 5        | 073-Person    | Preservation | Oliver Loop Rd       | SR 1162              | SR 1163              | 0.82   | Full Depth Patching and Double Seal and Fog Seal | \$81,000       |
| 2029      | 5        | 073-Person    | Preservation | Vance Wrenn Rd       | NC 49                | Cul-de-sac           | 0.35   | Full Depth Patching and Double Seal and Fog Seal | \$34,000       |
| 2029      | 5        | 073-Person    | Preservation | Weldon Wrenn Rd      | SR 1162              | Cul-de-sac           | 0.62   | Full Depth Patching and Double Seal and Fog Seal | \$61,000       |
| 2029      | 5        | 091-Vance     | Resurfacing  | New Bethel Church    | SR 1529              | NC 39                | 1.60   | Full Depth Patching and 1.25" S9.5B              | \$280,000      |
| 2029      | 5        | 091-Vance     | Resurfacing  | North Cokesbury      | SR 1513              | SR 1001              | 0.54   | Full Depth Patching and 1.25" S9.5B              | \$94,000       |
| 2029      | 5        | 091-Vance     | Resurfacing  | Tiny Broadwick Blvd  | SR 1101              | SR 1218              | 2.42   | 1.0" S9.5B                                       | \$390,000      |
| 2029      | 5        | 091-Vance     | Resurfacing  | Tiny Broadwick Blvd  | SR 1218              | Exit 212 N on Ramp   | 0.11   | 1.0" S9.5B                                       | \$37,000       |
| 2029      | 5        | 091-Vance     | Resurfacing  | Tiny Broadwick Blvd  | SR 1218              | SR 1101              | 2.43   | 1.0" S9.5B                                       | \$376,000      |
| 2029      | 5        | 091-Vance     | Resurfacing  | Tiny Broadwick Blvd  | Exit 212 N on Ramp   | N Cooper Dr          | 0.31   | 1.0" S9.5B                                       | \$44,000       |
| 2029      | 5        | 091-Vance     | Resurfacing  | Tiny Broadwick Blvd  | N Cooper Dr          | end 5 lane           | 0.43   | 1.0" S9.5B                                       | \$159,000      |
| 2029      | 5        | 091-Vance     | Resurfacing  | Tiny Broadwick Blvd  | SR 1162              | Begin 5 Lane         | 0.19   | 1.0" S9.5B                                       | \$43,000       |
| 2029      | 5        | 091-Vance     | Resurfacing  | Tiny Broadwick Blvd  | Zeb Robinson Rd      | End Div Hwy          | 0.07   | 1.0" S9.5B                                       | \$10,000       |
| 2029      | 5        | 091-Vance     | Resurfacing  | Tiny Broadwick Blvd  | Begin div hwy        | SR 1162              | 0.20   | 1.0" S9.5B                                       | \$29,000       |
| 2029      | 5        | 091-Vance     | Resurfacing  | Tiny Broadwick Blvd  | Exit 212 S on Ramp   | Exit 212 N on Ramp   | 0.17   | 1.0" S9.5B                                       | \$27,000       |
| 2029      | 5        | 091-Vance     | Resurfacing  | Walter Bowen         | SR 1523              | SR 1542              | 1.49   | 1.0" S9.5B                                       | \$185,000      |
| 2029      | 5        | 091-Vance     | Preservation | Bill Bragg Morton    | SR 1501              | SR 1503              | 0.94   | 1.0" S9.5B                                       | \$116,000      |
| 2029      | 5        | 091-Vance     | Preservation | Cobble Creek Dr      | SR 1296              | Cul-de-sac           | 0.34   | 1.0" S9.5B                                       | \$42,000       |
| 2029      | 5        | 091-Vance     | Preservation | Cobble Way           | US 1                 | SR 1288              | 0.07   | 1.0" S9.5B                                       | \$9,000        |
| 2029      | 5        | 091-Vance     | Preservation | George Floyd Rd      | SR 1319              | Cul de sac           | 0.66   | Full Depth Patching and 1.25" S9.5B              | \$129,000      |
| 2029      | 5        | 091-Vance     | Preservation | John H Bullock       | US 1                 | Cul-de-sac           | 1.33   | 1.0" S9.5B                                       | \$165,000      |
| 2029      | 5        | 091-Vance     | Preservation | Johnny Evans Rd      | SR 1365              | END MAINT            | 0.71   | 1.0" S9.5B                                       | \$89,000       |
| 2029      | 5        | 091-Vance     | Preservation | Moody Rd             | SR 1319              | End Pavement         | 0.48   | 1.0" S9.5B                                       | \$60,000       |
| 2029      | 5        | 091-Vance     | Preservation | Ryans Way Ln         | SR 1296              | End Maint            | 0.12   | 1.0" S9.5B                                       | \$15,000       |
| 2029      | 5        | 091-Vance     | Preservation | Stonebridge          | SR 1288              | SR 1290              | 0.08   | 1.0" S9.5B                                       | \$10,000       |
| 2029      | 5        | 091-Vance     | Preservation | Stonehenge           | Begin Maint          | Cul-de-sac           | 0.27   | 1.0" S9.5B                                       | \$34,000       |
| 2029      | 5        | 091-Vance     | Preservation | Stoneridge Dr        | SR 1289              | Cul-de-sac           | 0.10   | 1.0" S9.5B                                       | \$13,000       |

| Plan Year | Division | County   | Budget Group | Route                      | Begin Description                                                               | End Description     | Length | Treatment                                        | Estimated Cost |
|-----------|----------|----------|--------------|----------------------------|---------------------------------------------------------------------------------|---------------------|--------|--------------------------------------------------|----------------|
| 2029      | 5        | 092-Wake | Resurfacing  | 401 BUS                    | End Curb and Gutter                                                             | US 401              | 1.48   | Full Depth Patching and 1.5" S9.5B               | \$386,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | 401 BUS                    | SR 1945                                                                         | End Curb and Gutter | 0.48   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$228,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | 64 BUS                     | SR 2233                                                                         | End Curb and Gutter | 2.04   | Mill 2.0" and 2.0" S9.5C                         | \$997,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | 64 BUS                     | End Curb and Gutter                                                             | SR 2233             | 2.06   | Mill 2.0" and 2.0" S9.5C                         | \$1,011,000    |
| 2029      | 5        | 092-Wake | Resurfacing  | Aviation Parkway           | National Guard Dr                                                               | Bridge at SR 3015   | 1.06   | Full Depth Patching and 1.5" S9.5B               | \$265,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Aviation Parkway           | Bridge at SR 3015                                                               | National Guard Dr   | 1.01   | Full Depth Patching and 1.5" S9.5B               | \$363,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Balbirnie Ct               | SR 1913                                                                         | Cul-de-sac          | 0.18   | Full Depth Patching and 1.25" S9.5B              | \$34,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Beane Dr                   | SR 2953                                                                         | SR 2274             | 0.34   | Full Depth Patching and 1.25" S9.5B              | \$66,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Bethlehem Rd               | SR 2233                                                                         | SR 2511             | 3.41   | Full Depth Patching and 1.5" S9.5B               | \$855,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Bradford Grove Pl          | SR 1386                                                                         | Cul-de-sac          | 0.35   | Full Depth Patching and 1.5" S9.5B               | \$76,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Brass Kettle Rd            | Dead End                                                                        | Cul-de-sac          | 1.23   | Full Depth Patching and 1.5" S9.5B               | \$269,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Buffaloe Rd                | SR 2234                                                                         | SR 2228             | 2.48   | Full Depth Patching and 1.5" S9.5B               | \$514,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Cinabar Rd                 | SR 2542                                                                         | SR 2606             | 0.09   | Full Depth Patching and 1.25" S9.5B              | \$18,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Clifton Ct                 | SR 2947                                                                         | Cul-de-sac          | 0.09   | Full Depth Patching and 1.25" S9.5B              | \$18,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Dusty Winds Ct             | SR 2742                                                                         | Cul-de-sac          | 0.08   | Full Depth Patching and 1.5" S9.5B               | \$17,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | English Cir                | SR-4858                                                                         | Cul-de-sac          | 0.12   | Full Depth Patching and 1.5" S9.5B               | \$24,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Forestville Rd             | SR 2051                                                                         | SR 2224             | 3.01   | Full Depth Patching and 1.5" S9.5B               | \$819,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Glenhurst North Dr         | SR 4876                                                                         | Dead End            | 0.10   | Full Depth Patching and 1.5" S9.5B               | \$22,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Gold Dust Ln               | NC-55                                                                           | Cul-de-sac          | 0.44   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$97,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Grassy Field Dr            | SR 5215                                                                         | SR 5253             | 0.24   | Full Depth Patching and 1.5" S9.5B               | \$47,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Havenhurst Ct              | SR 4876                                                                         | Cul-de-sac          | 0.06   | Full Depth Patching and 1.5" S9.5B               | \$12,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | High Spring Cir            | SR 5101                                                                         | Cul-de-sac          | 0.14   | Full Depth Patching and 1.25" S9.5B              | \$25,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Horton Rd                  | SR 1011                                                                         | Dead End            | 1.37   | Full Depth Patching and 1.5" S9.5B               | \$283,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Islamorada Ln              | SR 5928                                                                         | Cul-de-sac          | 0.10   | Full Depth Patching and 1.5" S9.5B               | \$19,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Kingsbrook Ct              | Cul-de-sac                                                                      | Cul-de-sac          | 0.19   | Full Depth Patching and 1.25" S9.5B              | \$38,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Leesville Rd               | SR 3466                                                                         | SR 1827             | 0.78   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$396,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Macon Rd                   | SR 1834                                                                         | SR 1826             | 1.70   | Full Depth Patching and 1.5" S9.5B               | \$370,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Martin Luther King Jr Blvd | US 401 Brg                                                                      | SR 3670             | 0.43   | Mill 2.0" and 2.0" S9.5C                         | \$218,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Martin Luther King Jr Blvd | Begin Divided                                                                   | End Divided         | 0.71   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$172,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Martin Luther King Jr Blvd | SR 3670                                                                         | SR 1007             | 2.24   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$808,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Martin Luther King Jr Blvd | SR 3670                                                                         | US 401 Bridge       | 0.43   | Mill 2.0" and 2.0" S9.5C                         | \$215,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Money Penny Ct             | SR 1006                                                                         | Dead End            | 0.06   | Full Depth Patching and 1.5" S9.5B               | \$13,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | N Judd Parkway NE          | Pavement Joint Approx 750' East of NC 55                                        | SR 1401             | 0.68   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$105,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | N Judd Parkway NE          | Pavement Joint Approx. 250' South of Penmon Dement Joint Approx 750' East of NC |                     | 1.52   | Full Depth Patching and 1.5" S9.5B               | \$431,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | NC 54                      | Concrete Median at Senic Sky Dr.                                                | Linda Dr.           | 0.83   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$482,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | NC 55                      | SR 1115                                                                         | SR 1110             | 3.51   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,098,000    |
| 2029      | 5        | 092-Wake | Resurfacing  | NC 55                      | SR 1110                                                                         | SR 1115             | 3.52   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,101,000    |
| 2029      | 5        | 092-Wake | Resurfacing  | NC 96                      | SR 2308                                                                         | SR 2315             | 0.60   | Full Depth Patching and 1.5" S9.5C               | \$166,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Needle Point Cir           | SR-4856                                                                         | Cul-de-sac          | 0.23   | Full Depth Patching and 1.5" S9.5B               | \$50,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | New Century Rd             | SR 1910                                                                         | Cul-de-sac          | 0.25   | Full Depth Patching and 1.25" S9.5B              | \$44,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Norwood Rd                 | SR 3499                                                                         | NC 50               | 1.65   | Full Depth Patching and 1.5" S9.5B               | \$397,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | NW Maynard Rd              | Pavement Joint                                                                  | SR-1615             | 0.91   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$244,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | NW Maynard Rd              | SR-1615                                                                         | Pavement Joint      | 0.91   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$254,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Over Hadden Ct             | SR 3463                                                                         | Cul-de-sac          | 0.23   | 1.0" S4.75A                                      | \$26,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Ragan Rd                   | SR 1142                                                                         | End Pavement        | 1.40   | Full Depth Patching and 1.5" S9.5B               | \$314,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Ridgeline Dr               | NC 98                                                                           | Cul-de-sac          | 0.22   | Full Depth Patching and 1.5" S9.5B               | \$42,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Riley Hill Rd              | SR 2329                                                                         | NC 96               | 2.69   | Full Depth Patching and 1.5" S9.5B               | \$528,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | River Dance Dr             | Cul-de-sac                                                                      | SR 5670             | 0.51   | Full Depth Patching and 1.25" S9.5B              | \$100,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Rivermead Ln               | SR 1917                                                                         | Cul-de-sac          | 0.43   | Full Depth Patching and 1.25" S9.5B              | \$83,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Rock Quarry Rd             | SR 1004                                                                         | Interlock Dr        | 4.01   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$1,061,000    |
| 2029      | 5        | 092-Wake | Resurfacing  | Rock Service Station Rd    | NC 42                                                                           | JOHNSTON CO         | 0.96   | Full Depth Patching and 1.5" S9.5B               | \$209,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Rogers Rd                  | S Main St                                                                       | 401 BUS             | 4.52   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$1,695,000    |
| 2029      | 5        | 092-Wake | Resurfacing  | Sand Hollow Cir            | SR 4476                                                                         | SR 5102             | 0.34   | Full Depth Patching and 1.5" S9.5B               | \$67,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Sandybrook Ln              | Cul-de-sac                                                                      | END MAINT           | 0.30   | Full Depth Patching and 1.5" S9.5B               | \$65,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Shady Glen Ln              | SR 1915                                                                         | Dead End            | 0.45   | Full Depth Patching and 1.25" S9.5B              | \$78,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Silver Star Dr             | SR 2555                                                                         | Cul-de-sac          | 0.25   | Full Depth Patching and 1.5" S9.5B               | \$49,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Six Forks Rd               | NC 98                                                                           | SR 1847             | 1.49   | Full Depth Patching and 1.5" S9.5B               | \$356,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Six Forks Rd               | SR 1005                                                                         | SR 1829             | 3.25   | Full Depth Patching and 1.5" S9.5B               | \$779,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Smithfield Rd              | SR 4154                                                                         | Johnston County     | 3.76   | Full Depth Patching and 1.5" S9.5B               | \$942,000      |

| Plan Year | Division | County   | Budget Group | Route                       | Begin Description           | End Description             | Length | Treatment                                        | Estimated Cost |
|-----------|----------|----------|--------------|-----------------------------|-----------------------------|-----------------------------|--------|--------------------------------------------------|----------------|
| 2029      | 5        | 092-Wake | Resurfacing  | Spring Forest Rd            | Pavement Joint East of US 1 | Spring Ct                   | 0.48   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$138,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Spring Forest Rd            | SR 2015                     | Pavement Joint East of US 1 | 1.46   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$628,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Stonewyck Ln                | SR 1917                     | Cul-de-sac                  | 0.21   | Full Depth Patching and 1.5" S9.5B               | \$46,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Sun Star Dr                 | SR 5217                     | Cul-de-sac                  | 0.24   | 1.0" S9.5B                                       | \$26,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Virgina Creeper Ln          | SR-4857                     | Pvmt Jnt / New Sub-division | 0.31   | Full Depth Patching and 1.5" S9.5B               | \$68,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | W. Young St. / Averette Rd. | Begin Curb & Gutter         | US 401                      | 0.98   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$227,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Western Blvd                | Begin Curb                  | US 401 Bridge               | 1.03   | Mill 2.0" and 2.0" S9.5C                         | \$422,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Western Blvd                | US 401 Brg                  | Pvmt Jt/Begin Curb          | 1.03   | Mill 2.0" and 2.0" S9.5C                         | \$422,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | White Oak Rd                | Johnston County Line        | SR 2547                     | 2.71   | Full Depth Patching and 1.5" S9.5B               | \$679,000      |
| 2029      | 5        | 092-Wake | Resurfacing  | Winterton Dr                | NC-42                       | Dead End                    | 0.29   | Full Depth Patching and 1.5" S9.5B               | \$63,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Wood Henge Dr               | SR 4912                     | SR 5668                     | 0.16   | Full Depth Patching and 1.25" S9.5B              | \$31,000       |
| 2029      | 5        | 092-Wake | Resurfacing  | Yopon Ct                    | SR-5367                     | Cul-de-sac                  | 0.07   | Full Depth Patching and 1.5" S9.5B               | \$14,000       |
| 2029      | 5        | 092-Wake | Preservation | Andiron Ln                  | SR 3463                     | SR 1005                     | 0.25   | 1.0" S9.5B                                       | \$28,000       |
| 2029      | 5        | 092-Wake | Preservation | Annonhill St                | SR 5710                     | Dead End                    | 0.08   | 1.0" S9.5B                                       | \$9,000        |
| 2029      | 5        | 092-Wake | Preservation | Arbor Rose Ln               | SR 2224                     | Cul-de-sac                  | 0.09   | 1.0" S9.5B                                       | \$11,000       |
| 2029      | 5        | 092-Wake | Preservation | Atherton Bridge Rd          | SR1833                      | Cul-de-sac                  | 0.17   | 1.0" S9.5B                                       | \$21,000       |
| 2029      | 5        | 092-Wake | Preservation | Azure Ln                    | SR 4923                     | Cul-de-sac                  | 0.10   | 1.0" S9.5B                                       | \$11,000       |
| 2029      | 5        | 092-Wake | Preservation | Beechtree Camp Dr           | Dead End                    | Cul-de-sac                  | 0.11   | 1.0" S9.5B                                       | \$12,000       |
| 2029      | 5        | 092-Wake | Preservation | Bridlespur Ln               | SR 2947                     | Cul-de-sac                  | 0.09   | 1.0" S9.5B                                       | \$9,000        |
| 2029      | 5        | 092-Wake | Preservation | Buteo Ct                    | SR 1421                     | Cul-de-sac                  | 0.09   | 1.0" S9.5B                                       | \$11,000       |
| 2029      | 5        | 092-Wake | Preservation | Clear Cut Ct                | Cul-de-sac                  | Cul-de-sac                  | 0.15   | 1.0" S9.5B                                       | \$18,000       |
| 2029      | 5        | 092-Wake | Preservation | Coconut Ln                  | SR 5928                     | Cul-de-sac                  | 0.06   | 1.0" S9.5B                                       | \$6,000        |
| 2029      | 5        | 092-Wake | Preservation | Conly Dr                    | SR 1375                     | Dead End                    | 0.08   | 1.0" S9.5B                                       | \$8,000        |
| 2029      | 5        | 092-Wake | Preservation | Cosmos Ct                   | SR 4923                     | Cul-de-sac                  | 0.07   | 1.0" S9.5B                                       | \$8,000        |
| 2029      | 5        | 092-Wake | Preservation | Cranesbill Dr               | SR 1833                     | SR 1831                     | 0.67   | 1.0" S9.5B                                       | \$87,000       |
| 2029      | 5        | 092-Wake | Preservation | Cross Clay Ct               | SR 3463                     | Cul-de-sac                  | 0.05   | 1.0" S9.5B                                       | \$6,000        |
| 2029      | 5        | 092-Wake | Preservation | Cypress Wood Ct             | SR 1386                     | Cul-de-sac                  | 0.14   | 1.0" S9.5B                                       | \$17,000       |
| 2029      | 5        | 092-Wake | Preservation | Deergrass Ct                | SR 4696                     | SR 4923                     | 0.49   | 1.0" S9.5B                                       | \$61,000       |
| 2029      | 5        | 092-Wake | Preservation | Dickinson Cir               | SR 3463                     | Cul-de-sac                  | 0.12   | 1.0" S9.5B                                       | \$15,000       |
| 2029      | 5        | 092-Wake | Preservation | Duval Hill St               | SR 5928                     | Cul-de-sac                  | 0.20   | 1.0" S9.5B                                       | \$22,000       |
| 2029      | 5        | 092-Wake | Preservation | Fire Pink Way               | SR 4923                     | Cul-de-sac                  | 0.05   | 1.0" S9.5B                                       | \$5,000        |
| 2029      | 5        | 092-Wake | Preservation | Flower Blossom Cir          | Dead End                    | Cul-de-sac                  | 0.13   | 1.0" S9.5B                                       | \$15,000       |
| 2029      | 5        | 092-Wake | Preservation | Hunter Hill Rd              | SR 2214                     | SR 2951                     | 0.19   | 1.0" S9.5B                                       | \$21,000       |
| 2029      | 5        | 092-Wake | Preservation | Hunters Meadow Ln           | SR 1379                     | Cul-de-sac                  | 0.20   | 1.0" S9.5B                                       | \$22,000       |
| 2029      | 5        | 092-Wake | Preservation | Hunters Meadow Ln           | SR 1379                     | Cul-de-sac                  | 0.16   | 1.0" S9.5B                                       | \$18,000       |
| 2029      | 5        | 092-Wake | Preservation | Jefferys Ln                 | SR 2052                     | END MAINT                   | 0.18   | 1.0" S9.5B                                       | \$22,000       |
| 2029      | 5        | 092-Wake | Preservation | Liatris Ln                  | SR 1833                     | Cul-de-sac                  | 0.63   | 1.0" S9.5B                                       | \$70,000       |
| 2029      | 5        | 092-Wake | Preservation | Linkside Ct                 | SR 1393                     | Cul-de-sac                  | 0.11   | 1.0" S9.5B                                       | \$14,000       |
| 2029      | 5        | 092-Wake | Preservation | Little Beaverdam Ct         | SR 1111                     | Cul-de-sac                  | 0.21   | 1.0" S9.5B                                       | \$26,000       |
| 2029      | 5        | 092-Wake | Preservation | Mandrake Ct                 | SR 4695                     | Cul-de-sac                  | 0.09   | 1.0" S9.5B                                       | \$11,000       |
| 2029      | 5        | 092-Wake | Preservation | Milan Ct                    | SR 4695                     | Cul-de-sac                  | 0.03   | 1.0" S9.5B                                       | \$3,000        |
| 2029      | 5        | 092-Wake | Preservation | Mill Creek Ct               | SR 1371                     | Cul-de-sac                  | 0.07   | 1.0" S9.5B                                       | \$7,000        |
| 2029      | 5        | 092-Wake | Preservation | Mollington Ct               | SR 4953                     | Cul-de-sac                  | 0.09   | 1.0" S9.5B                                       | \$11,000       |
| 2029      | 5        | 092-Wake | Preservation | Mossy Ridge Ct              | Cul-de-sac                  | Cul de sac                  | 0.10   | 1.0" S9.5B                                       | \$12,000       |
| 2029      | 5        | 092-Wake | Preservation | Neighbors Dr                | SR 4593                     | Cul-de-sac                  | 0.07   | 1.0" S9.5B                                       | \$8,000        |
| 2029      | 5        | 092-Wake | Preservation | Old Lantern Ct              | SR 3463                     | Cul-de-sac                  | 0.16   | 1.0" S9.5B                                       | \$18,000       |
| 2029      | 5        | 092-Wake | Preservation | Oriole Dr                   | SR 4588                     | Cul de sac                  | 0.16   | 1.0" S9.5B                                       | \$18,000       |
| 2029      | 5        | 092-Wake | Preservation | Oxalis Dr                   | SR 4695                     | Dead End                    | 0.09   | 1.0" S9.5B                                       | \$11,000       |
| 2029      | 5        | 092-Wake | Preservation | Parker Falls Dr             | SR 1831                     | 2R 5668                     | 0.14   | 1.0" S9.5B                                       | \$17,000       |
| 2029      | 5        | 092-Wake | Preservation | Paulawood Ln                | SR 2725                     | Cul-de-sac                  | 0.08   | 1.0" S9.5B                                       | \$10,000       |
| 2029      | 5        | 092-Wake | Preservation | Pile Rd                     | SR 2555                     | Dead End                    | 0.11   | 1.0" S9.5B                                       | \$9,000        |
| 2029      | 5        | 092-Wake | Preservation | Printice Pl                 | SR 2947                     | Cul-de-sac                  | 0.06   | 1.0" S9.5B                                       | \$7,000        |
| 2029      | 5        | 092-Wake | Preservation | Quail Bluff Ct              | SR 2044                     | Cul-de-sac                  | 0.06   | 1.0" S9.5B                                       | \$7,000        |
| 2029      | 5        | 092-Wake | Preservation | Quail Landing Ct            | SR 5057                     | Cul-de-sac                  | 0.06   | 1.0" S9.5B                                       | \$7,000        |
| 2029      | 5        | 092-Wake | Preservation | Ridgeford Rd                | SR 1375                     | Cul-de-sac                  | 0.09   | 1.0" S9.5B                                       | \$10,000       |
| 2029      | 5        | 092-Wake | Preservation | Roseland Ct                 | SR 4695                     | Cul-de-sac                  | 0.04   | 1.0" S9.5B                                       | \$5,000        |
| 2029      | 5        | 092-Wake | Preservation | Ruby Dr                     | SR 2542                     | SR 2606                     | 0.09   | 1.0" S9.5B                                       | \$10,000       |
| 2029      | 5        | 092-Wake | Preservation | Rustic Brick Rd             | SR 2723                     | Cul-de-sac                  | 0.22   | 1.0" S9.5B                                       | \$27,000       |
| 2029      | 5        | 092-Wake | Preservation | Shinleaf Ct                 | SR 4900                     | Cul-de-sac                  | 0.05   | 1.0" S9.5B                                       | \$5,000        |

| Plan Year | Division | County     | Budget Group | Route               | Begin Description | End Description                  | Length | Treatment                                          | Estimated Cost |
|-----------|----------|------------|--------------|---------------------|-------------------|----------------------------------|--------|----------------------------------------------------|----------------|
| 2029      | 5        | 092-Wake   | Preservation | Silver Mist Ct      | SR 5668           | Cul-de-sac                       | 0.14   | 1.0" S9.5B                                         | \$17,000       |
| 2029      | 5        | 092-Wake   | Preservation | Silverling Way      | SR 4697           | END MAINT                        | 0.12   | 1.0" S9.5B                                         | \$13,000       |
| 2029      | 5        | 092-Wake   | Preservation | Sonesta Court       | SR 1833           | Cul-de-sac                       | 0.10   | 1.0" S9.5B                                         | \$16,000       |
| 2029      | 5        | 092-Wake   | Preservation | Stargrass Ct        | SR 4696           | Dead End                         | 0.11   | 1.0" S9.5B                                         | \$14,000       |
| 2029      | 5        | 092-Wake   | Preservation | Stoneglen Ln        | SR 1392           | Cul-de-sac                       | 0.17   | 1.0" S9.5B                                         | \$19,000       |
| 2029      | 5        | 092-Wake   | Preservation | Tavernier Knoll Ln  | SR 2727           | Cul-de-sac                       | 0.64   | 1.0" S9.5B                                         | \$71,000       |
| 2029      | 5        | 092-Wake   | Preservation | Turning Brook Ln    | SR 2227           | Cul-de-sac                       | 0.21   | 1.0" S9.5B                                         | \$23,000       |
| 2029      | 5        | 092-Wake   | Preservation | Twin Leaf Dr        | SR 4695           | Dead End                         | 0.39   | 1.0" S9.5B                                         | \$49,000       |
| 2029      | 5        | 092-Wake   | Preservation | Vermillion Ct       | NC 98             | Cul-de-sac                       | 0.09   | 1.0" S9.5B                                         | \$10,000       |
| 2029      | 5        | 092-Wake   | Preservation | White Dove Ct       | SR 5055           | Cul-de-sac                       | 0.14   | 1.0" S9.5B                                         | \$17,000       |
| 2029      | 5        | 092-Wake   | Preservation | Wildmarsh Dr        | SR 4695           | SR 4905                          | 0.16   | 1.0" S9.5B                                         | \$20,000       |
| 2029      | 5        | 092-Wake   | Preservation | Willow Croft Dr     | SR 2754           | Cul-de-sac                       | 0.29   | 1.0" S9.5B                                         | \$36,000       |
| 2029      | 5        | 092-Wake   | Preservation | Winding Stream Dr   | SR 5215           | Dead End                         | 0.14   | 1.0" S9.5B                                         | \$15,000       |
| 2029      | 5        | 092-Wake   | Preservation | Woodoak Trl         | SR 2728           | Cul-de-sac                       | 0.13   | 1.0" S9.5B                                         | \$15,000       |
| 2029      | 5        | 093-Warren | Resurfacing  | Coplin Quarter Rd   | SR 1637           | End Maintenance                  | 0.56   | 1.0" S9.5B                                         | \$63,000       |
| 2029      | 5        | 093-Warren | Resurfacing  | Doc Thompson        | US 158            | SR 1309                          | 1.72   | Full Depth Patching and 1.25" S9.5B                | \$367,000      |
| 2029      | 5        | 093-Warren | Resurfacing  | Hummingbird Ln      | SR 1395           | Cul-de-sac                       | 0.55   | Full Depth Patching and 1.25" S9.5B                | \$107,000      |
| 2029      | 5        | 093-Warren | Resurfacing  | Laurel Bluff Dr     | SR 1395           | Cul-de-sac                       | 0.27   | Full Depth Patching and 1.25" S9.5B                | \$52,000       |
| 2029      | 5        | 093-Warren | Resurfacing  | Mill Creek Dr       | NC 903            | END MAINT                        | 1.18   | Full Depth Patching and 1.25" S9.5B                | \$229,000      |
| 2029      | 5        | 093-Warren | Resurfacing  | N Robinson Dr       | SR 1735           | Cul-de-sac                       | 0.70   | Full Depth Patching and 1.5" S9.5B                 | \$153,000      |
| 2029      | 5        | 093-Warren | Resurfacing  | Oine                | SR 1231           | SR 1213                          | 1.35   | Full Depth Patching and 1.5" S9.5B                 | \$337,000      |
| 2029      | 5        | 093-Warren | Resurfacing  | Oine                | SR 1210           | US 1                             | 1.89   | Full Depth Patching and 1.5" S9.5B                 | \$494,000      |
| 2029      | 5        | 093-Warren | Resurfacing  | Pine Bluff Rd       | SR 1389           | SR 1458                          | 0.85   | Full Depth Patching and 1.25" S9.5B                | \$166,000      |
| 2029      | 5        | 093-Warren | Resurfacing  | Pine Cove Ln        | Cul-de-sac        | End Pavement                     | 0.21   | Full Depth Patching and 1.25" S9.5B                | \$41,000       |
| 2029      | 5        | 093-Warren | Resurfacing  | Point Dr            | Cul-de-sac        | Cul-de-sac                       | 0.15   | Full Depth Patching and 1.5" S9.5B                 | \$21,000       |
| 2029      | 5        | 093-Warren | Resurfacing  | Rabbit Bottom       | NC 58             | Halifax County Line              | 8.10   | Full Depth Patching and 1.5" S9.5B                 | \$1,765,000    |
| 2029      | 5        | 093-Warren | Resurfacing  | Silver Road         | Capps Farm Road   | Halifax County Line              | 0.14   | 1.0" S9.5B                                         | \$16,000       |
| 2029      | 5        | 093-Warren | Resurfacing  | Willie Robinson Rd  | SR 1306           | SR 1741                          | 0.84   | Full Depth Patching and 1.5" S9.5B                 | \$183,000      |
| 2029      | 5        | 093-Warren | Preservation | County Home Road    | SR 1606           | NC 58                            | 1.48   | 1.0" S9.5B                                         | \$184,000      |
| 2029      | 5        | 093-Warren | Preservation | Davis Bugg Rd       | NC 58             | SR 1515                          | 6.80   | 1.0" S9.5B                                         | \$759,000      |
| 2030      | 5        | 032-Durham | Resurfacing  | Abron Dr            | SR 1192           | End Maintenance                  | 0.14   | Full Depth Patching and 1.25" S9.5B                | \$25,000       |
| 2030      | 5        | 032-Durham | Resurfacing  | Bakers Mill Rd      | SR 1113           | Cul-de-sac                       | 0.40   | Full Depth Patching and 1.25" S9.5B                | \$86,000       |
| 2030      | 5        | 032-Durham | Resurfacing  | Bancroft Dr         | SR 1384           | SR 1398                          | 0.08   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$23,000       |
| 2030      | 5        | 032-Durham | Resurfacing  | Beaumont Dr         | SR 1113           | Dead End                         | 0.29   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$79,000       |
| 2030      | 5        | 032-Durham | Resurfacing  | Bland Springs Pl    | SR 1192           | Cul-de-sac                       | 0.12   | Full Depth Patching and 1.25" S9.5B                | \$20,000       |
| 2030      | 5        | 032-Durham | Resurfacing  | Bristlewood Dr      | SR 2085           | SR 2039 (To Gravel Rd)           | 0.18   | Full Depth Patching and 1.5" S9.5B                 | \$40,000       |
| 2030      | 5        | 032-Durham | Resurfacing  | Coley Rd.           | SR 1902           | NC 98                            | 1.96   | Full Depth Patching and 1.5" S9.5B                 | \$427,000      |
| 2030      | 5        | 032-Durham | Resurfacing  | Cortez Dr           | SR 1926           | Cul-de-sac                       | 0.16   | Full Depth Patching and 1.25" S9.5B                | \$28,000       |
| 2030      | 5        | 032-Durham | Resurfacing  | Dublin St           | SR 1671           | Cul-de-sac                       | 0.15   | Full Depth Patching and 1.25" S9.5B                | \$27,000       |
| 2030      | 5        | 032-Durham | Resurfacing  | Duke St             | SR 1127           | West Club Blvd                   | 1.42   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$468,000      |
| 2030      | 5        | 032-Durham | Resurfacing  | Esther Dr.          | END MAINT         | Dead End                         | 0.42   | Full Depth Patching and 1.25" S9.5B                | \$78,000       |
| 2030      | 5        | 032-Durham | Resurfacing  | Fairbanks Circle    | SR 1397           | Cul-de-sac                       | 0.04   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$10,000       |
| 2030      | 5        | 032-Durham | Resurfacing  | Fayetteville Rd     | Divide            | I-40                             | 0.65   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$290,000      |
| 2030      | 5        | 032-Durham | Resurfacing  | Fayetteville Rd     | I-40              | Median Divide                    | 0.64   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$214,000      |
| 2030      | 5        | 032-Durham | Resurfacing  | Fayetteville Rd     | NC 751            | Median Divide                    | 1.84   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$615,000      |
| 2030      | 5        | 032-Durham | Resurfacing  | Gregson St          | SR 1127           | West Club Blvd                   | 1.41   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$467,000      |
| 2030      | 5        | 032-Durham | Resurfacing  | Montvale Dr         | SR 1717           | Dead End                         | 0.22   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$68,000       |
| 2030      | 5        | 032-Durham | Resurfacing  | Mount Level Rd      | SR 1656           | Cul-de-sac                       | 0.22   | Full Depth Patching and 1.25" S9.5B                | \$39,000       |
| 2030      | 5        | 032-Durham | Resurfacing  | NC 54               | NC 55             | Pavement Joint                   | 1.90   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$1,083,000    |
| 2030      | 5        | 032-Durham | Resurfacing  | NC 751              | Round-a-bout      | SR 1307                          | 3.78   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$1,485,000    |
| 2030      | 5        | 032-Durham | Resurfacing  | Osborne Pl          | SR 1384           | Cul-de-sac                       | 0.11   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$34,000       |
| 2030      | 5        | 032-Durham | Resurfacing  | Randall Rd          | SR 1283           | 1284                             | 0.09   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$29,000       |
| 2030      | 5        | 032-Durham | Resurfacing  | S Mineral Spring Rd | SR 1917           | Dead End                         | 0.08   | Full Depth Patching and 1.25" S9.5B                | \$13,000       |
| 2030      | 5        | 032-Durham | Resurfacing  | Sanders Ave.        | US 70             | pavement joint at new developmen | 0.11   | Full Depth Patching and 1.5" S9.5B                 | \$22,000       |
| 2030      | 5        | 032-Durham | Resurfacing  | Sherron Rd          | SR 1917           | Cul-de-sac                       | 0.13   | Full Depth Patching and 1.25" S9.5B                | \$22,000       |
| 2030      | 5        | 032-Durham | Resurfacing  | So-Hi Dr            | SR 1121           | Moore Dr                         | 1.94   | 1.0" S9.5B                                         | \$481,000      |
| 2030      | 5        | 032-Durham | Resurfacing  | Triangle Dr         | NC 54             | SR 1945                          | 0.49   | Full Depth Patching and 1.25" S9.5B                | \$105,000      |
| 2030      | 5        | 032-Durham | Resurfacing  | Yardley Terrace     | SR 1283           | SR 1285                          | 0.26   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$85,000       |
| 2030      | 5        | 032-Durham | Preservation | Belden Dr           | SR 1926           | End Maintenance                  | 0.15   | 1.0" S9.5B                                         | \$19,000       |



| Plan Year | Division | County        | Budget Group | Route                 | Begin Description    | End Description                     | Length | Treatment                                        | Estimated Cost |
|-----------|----------|---------------|--------------|-----------------------|----------------------|-------------------------------------|--------|--------------------------------------------------|----------------|
| 2030      | 5        | 032-Durham    | Preservation | Dandy Dr              | SR 1895              | SR 1893                             | 0.18   | 1.0" S9.5B                                       | \$20,000       |
| 2030      | 5        | 032-Durham    | Preservation | Dude Ranch Rd         | SR 1812              | Dead End                            | 0.50   | 1.0" S9.5B                                       | \$56,000       |
| 2030      | 5        | 032-Durham    | Preservation | Marley Dr             | SR 1926              | US 70 / S Miami Blvd                | 0.43   | 1.0" S9.5B                                       | \$53,000       |
| 2030      | 5        | 032-Durham    | Preservation | Moriah Rd             | SR 1471              | Person County Line                  | 0.40   | 1.0" S9.5B                                       | \$50,000       |
| 2030      | 5        | 032-Durham    | Preservation | Nob Hill Rd           | SR 1896              | SR 1897                             | 0.74   | 1.0" S9.5B                                       | \$82,000       |
| 2030      | 5        | 032-Durham    | Preservation | Old Red Mountain Rd   | SR 1471              | Dead End                            | 0.17   | 1.0" S9.5B                                       | \$19,000       |
| 2030      | 5        | 032-Durham    | Preservation | Paulwood Ct           | SR 1800              | Dead End                            | 0.15   | 1.0" S9.5B                                       | \$17,000       |
| 2030      | 5        | 032-Durham    | Preservation | Peyton Ave            | US 70 / S Miami Blvd | SR 1957                             | 0.20   | 1.0" S9.5B                                       | \$25,000       |
| 2030      | 5        | 032-Durham    | Preservation | Pineview Cir          | SR 1303              | SR 1303                             | 0.38   | 1.0" S9.5B                                       | \$47,000       |
| 2030      | 5        | 032-Durham    | Preservation | Rodeo Dr              | SR 1893              | SR 1895                             | 0.25   | 1.0" S9.5B                                       | \$28,000       |
| 2030      | 5        | 032-Durham    | Preservation | Shaw Rd               | SR 1800              | Dead End                            | 1.08   | 1.0" S9.5B                                       | \$121,000      |
| 2030      | 5        | 032-Durham    | Preservation | Sweetbriar Rd         | SR 2501              | End Maintenance                     | 0.33   | 1.0" S9.5B                                       | \$37,000       |
| 2030      | 5        | 032-Durham    | Preservation | Tyonek Dr             | SR 2003              | SR 1957                             | 0.06   | 1.0" S9.5B                                       | \$7,000        |
| 2030      | 5        | 032-Durham    | Preservation | Tyonek Dr             | SR 1926              | SR 2077                             | 0.32   | 1.0" S9.5B                                       | \$40,000       |
| 2030      | 5        | 035-Franklin  | Resurfacing  | Alston Pruitt Rd      | SR 1600              | SR 1600                             | 0.38   | Full Depth Patching and 1.25" S9.5B              | \$67,000       |
| 2030      | 5        | 035-Franklin  | Resurfacing  | Alton Acres Rd        | SR 1600              | Cul-de-sac                          | 0.12   | Full Depth Patching and 1.25" S9.5B              | \$23,000       |
| 2030      | 5        | 035-Franklin  | Resurfacing  | Best View             | SR 1235              | SR 1235                             | 0.49   | Full Depth Patching and 1.5" S9.5B               | \$112,000      |
| 2030      | 5        | 035-Franklin  | Resurfacing  | Cedar Creek Rd.       | US 1 Alt             | SR 1100                             | 5.88   | Full Depth Patching and 1.5" S9.5B               | \$1,410,000    |
| 2030      | 5        | 035-Franklin  | Resurfacing  | Chicken Farm Rd       | SR 1207              | SR 1208                             | 0.14   | Full Depth Patching and 1.5" S9.5B               | \$27,000       |
| 2030      | 5        | 035-Franklin  | Resurfacing  | East River            | NC 56                | SR 1601                             | 2.71   | Full Depth Patching and 1.5" S9.5B               | \$620,000      |
| 2030      | 5        | 035-Franklin  | Resurfacing  | Foster Rd             | NC 561               | NC 561                              | 0.61   | Full Depth Patching and 1.25" S9.5B              | \$107,000      |
| 2030      | 5        | 035-Franklin  | Resurfacing  | Fred Wilder Rd        | NC 56                | SR 1127                             | 1.78   | Full Depth Patching and 1.5" S9.5B               | \$388,000      |
| 2030      | 5        | 035-Franklin  | Resurfacing  | Long Mill Rd          | SR 1138              | SR 1202                             | 3.16   | Full Depth Patching and 1.5" S9.5B               | \$723,000      |
| 2030      | 5        | 035-Franklin  | Resurfacing  | Massenberg St         | SR 1207              | SR 1209                             | 0.15   | Full Depth Patching and 1.5" S9.5B               | \$29,000       |
| 2030      | 5        | 035-Franklin  | Resurfacing  | Perry Gupton Rd       | NC 561               | NC 561                              | 0.34   | Full Depth Patching and 1.25" S9.5B              | \$60,000       |
| 2030      | 5        | 035-Franklin  | Preservation | Albert Gupton         | SR 1436              | Cul-de-sac                          | 1.01   | Full Depth Patching and Double Seal and Fog Seal | \$100,000      |
| 2030      | 5        | 035-Franklin  | Preservation | Alert                 | WARREN CO            | SR 1409                             | 1.26   | Full Depth Patching and Double Seal and Fog Seal | \$131,000      |
| 2030      | 5        | 035-Franklin  | Preservation | George Leonard        | SR 1600              | SR 1001                             | 2.00   | Full Depth Patching and Double Seal and Fog Seal | \$178,000      |
| 2030      | 5        | 035-Franklin  | Preservation | Gold Sand             | SR 1433              | SR 1436                             | 1.67   | Full Depth Patching and Double Seal and Fog Seal | \$157,000      |
| 2030      | 5        | 035-Franklin  | Preservation | Strange               | SR 1421SR 1421       | NC-56                               | 1.56   | Full Depth Patching and Double Seal and Fog Seal | \$162,000      |
| 2030      | 5        | 035-Franklin  | Preservation | Wood Church           | NC 561               | NC 561                              | 1.55   | Full Depth Patching and Double Seal and Fog Seal | \$138,000      |
| 2030      | 5        | 039-Granville | Resurfacing  | Amis Chapel           | NC 96                | VIRGINIA                            | 3.73   | Full Depth Patching and 1.5" S9.5B               | \$812,000      |
| 2030      | 5        | 039-Granville | Resurfacing  | Hallie Burnette       | SR 1004              | SR 1004                             | 3.73   | Full Depth Patching and 1.5" S9.5B               | \$813,000      |
| 2030      | 5        | 039-Granville | Resurfacing  | J.G. Morton           | US 15                | SR 1445                             | 3.84   | Full Depth Patching and 1.5" S9.5B               | \$836,000      |
| 2030      | 5        | 039-Granville | Resurfacing  | Old NC 96             | NC 96                | NC 96                               | 0.70   | Full Depth Patching and 1.25" S9.5B              | \$108,000      |
| 2030      | 5        | 039-Granville | Resurfacing  | Sidney Cottrell       | SR 1518              | SR 1515                             | 1.32   | Full Depth Patching and 1.5" S9.5B               | \$288,000      |
| 2030      | 5        | 039-Granville | Resurfacing  | US 15                 | Montague Centre Rd   | J' north of Belltown Rd, past concr | 0.59   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$163,000      |
| 2030      | 5        | 039-Granville | Resurfacing  | US 15                 | Montague Centre Rd   | US 15                               | 3.09   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$852,000      |
| 2030      | 5        | 039-Granville | Resurfacing  | Walters Rd            | NC 56                | NC 56                               | 4.09   | Full Depth Patching and 1.5" S9.5B               | \$891,000      |
| 2030      | 5        | 039-Granville | Resurfacing  | Webb Chapel           | PERSON CO            | SR 1325                             | 2.80   | Full Depth Patching and 1.5" S9.5B               | \$611,000      |
| 2030      | 5        | 039-Granville | Preservation | George Winston Rd     | SR 1300              | SR 1400                             | 1.85   | Full Depth Patching and 1.25" S9.5B              | \$360,000      |
| 2030      | 5        | 039-Granville | Preservation | Graham Hobgood        | US 158               | SR 1304                             | 2.77   | Full Depth Patching and 1.25" S9.5B              | \$539,000      |
| 2030      | 5        | 039-Granville | Preservation | Sunset Rd             | NC 96                | SR 1318                             | 2.55   | Full Depth Patching and 1.25" S9.5B              | \$496,000      |
| 2030      | 5        | 073-Person    | Resurfacing  | Clay Thomas Road      | SR 1605              | SR 1524                             | 1.09   | Full Depth Patching and 1.5" S9.5B               | \$238,000      |
| 2030      | 5        | 073-Person    | Resurfacing  | Edwin Robertson Road  | SR 1326              | SR 1333                             | 2.91   | Full Depth Patching and 1.5" S9.5C               | \$835,000      |
| 2030      | 5        | 073-Person    | Resurfacing  | Glenn Fogleman Road   | US 158               | SR 1721                             | 2.39   | Full Depth Patching and 1.5" S9.5B               | \$521,000      |
| 2030      | 5        | 073-Person    | Resurfacing  | Helena-Moriah Road    | SR 1717              | SR 1729                             | 4.73   | Full Depth Patching and 1.5" S9.5B               | \$1,134,000    |
| 2030      | 5        | 073-Person    | Resurfacing  | NC 49                 | US 501               | Granville County                    | 12.63  | Full Depth Patching and 1.5" S9.5B               | \$3,305,000    |
| 2030      | 5        | 073-Person    | Preservation | Jones-Paylor Rd       | SR 1512              | DEAD END                            | 1.38   | Full Depth Patching and Double Seal and Fog Seal | \$136,000      |
| 2030      | 5        | 073-Person    | Preservation | Lawson Adcock Rd      | SR 1542              | SR 1560                             | 1.63   | Full Depth Patching and Double Seal and Fog Seal | \$161,000      |
| 2030      | 5        | 073-Person    | Preservation | Nelson Loop Rd        | SR 1536              | SR 1536                             | 1.56   | Full Depth Patching and Double Seal and Fog Seal | \$154,000      |
| 2030      | 5        | 073-Person    | Preservation | Thomas Green Rd       | GRANVILLE CO         | SR 1561                             | 2.64   | Full Depth Patching and Double Seal and Fog Seal | \$261,000      |
| 2030      | 5        | 073-Person    | Preservation | Vernon Hill Church Rd | GRANVILLE CO         | SR 1561                             | 0.66   | Full Depth Patching and Double Seal and Fog Seal | \$65,000       |
| 2030      | 5        | 073-Person    | Preservation | Whitmore Rd           | SR 1111              | Cul-de-sac                          | 0.84   | Full Depth Patching and Double Seal and Fog Seal | \$83,000       |
| 2030      | 5        | 091-Vance     | Resurfacing  | Foster Rd.            | NC 39                | END MAINT                           | 1.07   | 1.0" S9.5B                                       | \$133,000      |
| 2030      | 5        | 091-Vance     | Resurfacing  | NC 39                 | US 158               | Virginia State Line                 | 16.27  | Full Depth Patching and 1.5" S9.5B               | \$4,079,000    |
| 2030      | 5        | 091-Vance     | Resurfacing  | Peter Gill            | US 1 BUS             | SR 1547                             | 1.26   | Full Depth Patching and 1.5" S9.5B               | \$276,000      |
| 2030      | 5        | 091-Vance     | Resurfacing  | Peter Gill            | SR 1115              | SR 1547                             | 0.90   | Full Depth Patching and 1.5" S9.5B               | \$196,000      |
| 2030      | 5        | 091-Vance     | Resurfacing  | St Andrews Church Rd  | SR 1303              | NC 39                               | 1.94   | Full Depth Patching and 1.25" S9.5B              | \$377,000      |



| Plan Year | Division | County    | Budget Group | Route                       | Begin Description                 | End Description                     | Length | Treatment                                        | Estimated Cost |
|-----------|----------|-----------|--------------|-----------------------------|-----------------------------------|-------------------------------------|--------|--------------------------------------------------|----------------|
| 2030      | 5        | 091-Vance | Resurfacing  | William St                  | End Concrete                      | SR 1179                             | 0.73   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$240,000      |
| 2030      | 5        | 091-Vance | Resurfacing  | William St                  | Beg C&G/Pavement Joint            | Begin Concrete                      | 1.21   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$400,000      |
| 2030      | 5        | 091-Vance | Preservation | Morris Wilson               | SR 1303                           | End Pavement                        | 0.45   | Full Depth Patching and 1.25" S9.5B              | \$79,000       |
| 2030      | 5        | 091-Vance | Preservation | North Piney Grove           | End Maintenance                   | End Maintenance                     | 1.49   | Full Depth Patching and 1.25" S9.5B              | \$290,000      |
| 2030      | 5        | 091-Vance | Preservation | Wilson Brothers             | Warren Co                         | SR 1363                             | 1.66   | Full Depth Patching and 1.25" S9.5B              | \$291,000      |
| 2030      | 5        | 092-Wake  | Resurfacing  | Abalone Way                 | SR 2488                           | Cul-de-sac                          | 0.06   | Full Depth Patching and 1.5" S9.5B               | \$12,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Apple Meadow Dr             | SR 2767                           | Cul-de-sac                          | 0.39   | Full Depth Patching and 1.5" S9.5B               | \$85,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Auburn Church Rd            | SR 5225                           | SR 1004                             | 1.11   | Full Depth Patching and 1.5" S9.5B               | \$265,000      |
| 2030      | 5        | 092-Wake  | Resurfacing  | Austin Creek Dr             | Cul-de-sac                        | Cul-de-sac                          | 0.37   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$98,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Automotive Way              | Approx 350' West of Brookstone Dr | Approx 150' East of Dennis Ave      | 0.30   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$100,000      |
| 2030      | 5        | 092-Wake  | Resurfacing  | Bartlett Rd                 | SR 1183                           | Cul-de-sac                          | 0.16   | Full Depth Patching and 1.5" S9.5B               | \$35,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Bayview Dr                  | SR 1907                           | Cul-de-sac                          | 0.16   | Full Depth Patching and 1.5" S9.5B               | \$34,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Beneventum Ct               | Cul-de-sac                        | Cul-de-sac                          | 0.12   | Full Depth Patching and 1.25" S9.5B              | \$21,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Bennyfield Ct               | SR 3769                           | Cul-de-sac                          | 0.08   | Full Depth Patching and 1.5" S9.5B               | \$16,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Bittbourg Ln                | Cul-de-sac                        | Cul-de-sac                          | 0.17   | Full Depth Patching and 1.25" S9.5B              | \$29,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Blue Slate Ct               | SR 5072                           | Cul-de-sac                          | 0.10   | Full Depth Patching and 1.5" S9.5B               | \$20,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Bluffwind Dr                | SR 1375                           | Dead End                            | 0.23   | Full Depth Patching and 1.5" S9.5B               | \$50,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Bowsprit Ct                 | SR 2463                           | Cul-de-sac                          | 0.06   | Full Depth Patching and 1.5" S9.5B               | \$11,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Brack Penny Rd              | JOHNSTON CO                       | SR 2731                             | 1.45   | Full Depth Patching and 1.5" S9.5B               | \$316,000      |
| 2030      | 5        | 092-Wake  | Resurfacing  | Chalk Rd                    | SR 4476                           | SR 1945                             | 1.76   | Full Depth Patching and 1.5" S9.5B               | \$383,000      |
| 2030      | 5        | 092-Wake  | Resurfacing  | Chicora Wood Dr             | SR 1382                           | SR 4768                             | 0.15   | Full Depth Patching and 1.25" S9.5B              | \$26,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Clamshell Dr                | SR 4544                           | SR 4546                             | 0.31   | Full Depth Patching and 1.5" S9.5B               | \$68,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Colston Crossing            | SR 2368                           | SR 2407                             | 0.51   | Full Depth Patching and 1.25" S9.5B              | \$100,000      |
| 2030      | 5        | 092-Wake  | Resurfacing  | Creek Pine Dr               | US 401 Bus                        | Dead End                            | 0.55   | Full Depth Patching and 1.5" S9.5B               | \$120,000      |
| 2030      | 5        | 092-Wake  | Resurfacing  | Dan David Dr                | SR 1384                           | SR 1524                             | 0.21   | Full Depth Patching and 1.25" S9.5B              | \$41,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | E Edenton St                | SR-2911                           | Mcdowell St                         | 1.28   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$535,000      |
| 2030      | 5        | 092-Wake  | Resurfacing  | Eagle Creek Ct              | SR-1489                           | SR-0054                             | 0.26   | Full Depth Patching and 1.5" S9.5B               | \$57,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Eastwood Drive              | SR 1301                           | Cul-de-sac                          | 0.17   | Full Depth Patching and 1.5" S9.5B               | \$33,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Falcon Crest Cir            | SR 2791                           | Cul-de-sac                          | 0.16   | Full Depth Patching and 1.5" S9.5B               | \$28,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Farmstone Dr                | SR 5070                           | SR 5071                             | 0.21   | Full Depth Patching and 1.5" S9.5B               | \$46,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Fox Stone Dr                | SR 5070                           | Cul-de-sac                          | 0.09   | Full Depth Patching and 1.5" S9.5B               | \$19,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Foxbrook Dr                 | SR 1375                           | Cul-de-sac                          | 0.49   | Full Depth Patching and 1.5" S9.5B               | \$107,000      |
| 2030      | 5        | 092-Wake  | Resurfacing  | Freewood Ct                 | SR-1489                           | Cul-de-sac                          | 0.07   | Full Depth Patching and 1.5" S9.5B               | \$14,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Fribourd Ct                 | Cul-de-sac                        | Dead End                            | 0.30   | Full Depth Patching and 1.25" S9.5B              | \$58,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Glen Willow Ct              | SR2754                            | Cul-de-sac                          | 0.12   | Full Depth Patching and 1.5" S9.5B               | \$26,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Glennevis Ln                | SR 1003                           | SR 2470                             | 0.38   | 1.0" S9.5B                                       | \$47,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Grand Prince Ln             | Cul-de-sac                        | Cul-de-sac                          | 0.38   | Full Depth Patching and 1.25" S9.5B              | \$74,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Hayrick Ct                  | SR 5137                           | Cul-de-sac                          | 0.05   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$12,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | High Oaks Ln                | SR-1489                           | Cul-de-sac                          | 0.05   | Full Depth Patching and 1.5" S9.5B               | \$10,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Hodges Rd                   | US 401                            | SR 1476                             | 0.20   | Full Depth Patching and 1.5" S9.5B               | \$39,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Holland Church Rd           | SR 1010                           | SR 2737                             | 2.38   | Full Depth Patching and 1.5" S9.5B               | \$518,000      |
| 2030      | 5        | 092-Wake  | Resurfacing  | Holltree Ct                 | SR 1221                           | Cul-de-sac                          | 0.08   | Full Depth Patching and 1.5" S9.5B               | \$19,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Holly Springs New Hill Rd   | Pavement Joint                    | SR 1149                             | 1.11   | Full Depth Patching and 1.5" S9.5B               | \$254,000      |
| 2030      | 5        | 092-Wake  | Resurfacing  | Hunt dell Main Dr           | SR 2405                           | SR 2405                             | 0.83   | Full Depth Patching and 1.5" S9.5B               | \$182,000      |
| 2030      | 5        | 092-Wake  | Resurfacing  | Joseph Michael Ct           | Cul-de-sac                        | Cul-de-sac                          | 0.12   | Full Depth Patching and 1.25" S9.5B              | \$23,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Kennebec Rd                 | NC 55                             | Pavement Joint                      | 0.20   | Full Depth Patching and 1.5" S9.5B               | \$39,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Kings Hollow Dr             | SR 2725                           | SR 5926                             | 0.43   | Full Depth Patching and 1.25" S9.5B              | \$84,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Knolls View Dr              | SR 1105                           | Cul-de-sac                          | 0.22   | Full Depth Patching and 1.5" S9.5B               | \$48,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Linnet Rd                   | SR 2463                           | Cul-de-sac                          | 0.04   | Full Depth Patching and 1.5" S9.5B               | \$8,000        |
| 2030      | 5        | 092-Wake  | Resurfacing  | Maxwell Dr                  | US 401                            | Greenbrier Rd                       | 0.74   | Full Depth Patching and 1.5" S9.5B               | \$161,000      |
| 2030      | 5        | 092-Wake  | Resurfacing  | Mayfair Wood Dr             | SR 2767                           | SR 3768                             | 0.33   | Full Depth Patching and 1.5" S9.5B               | \$72,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Merrimac Dr                 | SR 1010                           | Dead End                            | 0.51   | Full Depth Patching and 1.5" S9.5B               | \$111,000      |
| 2030      | 5        | 092-Wake  | Resurfacing  | Misty Lynn Ct               | SR 3769                           | Cul-de-sac                          | 0.04   | Full Depth Patching and 1.5" S9.5B               | \$8,000        |
| 2030      | 5        | 092-Wake  | Resurfacing  | Monitor Ct                  | SR 1010                           | Cul-de-sac                          | 0.14   | Full Depth Patching and 1.5" S9.5B               | \$31,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | Moresham Way                | SR 1968                           | SR 1967                             | 0.75   | Full Depth Patching and 1.5" S9.5B               | \$164,000      |
| 2030      | 5        | 092-Wake  | Resurfacing  | Mystic Ct                   | SR-3867                           | Cul-de-sac                          | 0.08   | Full Depth Patching and 1.5" S9.5B               | \$17,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | N Salem St To US 64 Ramp EB | N Salem St                        | US 64 EB                            | 0.16   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$46,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | N Salem St To US 64 Ramp WB | N Salem St                        | US 64 WB                            | 0.26   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$75,000       |
| 2030      | 5        | 092-Wake  | Resurfacing  | NC 54                       | Marsh Ave                         | prox 0.2 Miles East of Edwards Mill | 0.55   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$159,000      |

| Plan Year | Division | County   | Budget Group | Route                          | Begin Description                        | End Description                    | Length | Treatment                                        | Estimated Cost |
|-----------|----------|----------|--------------|--------------------------------|------------------------------------------|------------------------------------|--------|--------------------------------------------------|----------------|
| 2030      | 5        | 092-Wake | Resurfacing  | NC 54                          | NE Maynard Rd                            | I-440                              | 4.09   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,642,000    |
| 2030      | 5        | 092-Wake | Resurfacing  | NC 54                          | I-440                                    | Blue Ridge Rd                      | 0.66   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$222,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | NC 54                          | Approx 560' East of Corporate Center Dr  | Approx 960' East of Trinity Drive  | 0.60   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$155,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | NC 54                          | Fincastle Dr                             | NE Maynard Rd                      | 0.30   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$93,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | NC 55                          | Technology Dr Intersection               | Pavement Joint at Apex Peakway     | 1.82   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,179,000    |
| 2030      | 5        | 092-Wake | Resurfacing  | NC 55                          | NC 55                                    | NC 55                              | 0.34   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$137,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | Oakton Dr                      | SR 1381                                  | SR 4000                            | 0.64   | Full Depth Patching and 1.5" S9.5B               | \$139,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | Old Milburnie Rd               | BUS 64                                   | Buffaloe Rd                        | 4.02   | Full Depth Patching and 1.5" S9.5B               | \$1,139,000    |
| 2030      | 5        | 092-Wake | Resurfacing  | Old Stage Rd                   | Pavement Joint                           | US 401                             | 4.39   | Full Depth Patching and 1.5" S9.5B               | \$1,101,000    |
| 2030      | 5        | 092-Wake | Resurfacing  | Partridge Berry Dr             | SR 3999                                  | Cul-de-sac                         | 0.30   | Full Depth Patching and 1.25" S9.5B              | \$58,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | Pine Dr                        | SR-1384                                  | SR-1384                            | 1.19   | Full Depth Patching and 1.5" S9.5B               | \$233,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | Pine Rock Ct                   | SR 5178                                  | Cul-de-sac                         | 0.07   | Full Depth Patching and 1.25" S9.5B              | \$13,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | Poole Rd                       | SR-1007                                  | avement joint at Heritage Manor C  | 0.90   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$269,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | Poole Rd                       | Pavement joint at Heritage Manor Dr      | SR 5233                            | 1.09   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$325,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | Purfoy Rd                      | SR 5577 + 0.179 Miles                    | Pavement Joint (Harnett County)    | 0.46   | Full Depth Patching and 1.5" S9.5B               | \$104,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | Purnell Rd                     | SR 1917                                  | SR 1907                            | 3.71   | Full Depth Patching and 1.5" S9.5B               | \$890,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | Quail Covey Ln                 | SR 1003                                  | Cul-de-sac                         | 0.69   | Full Depth Patching and 1.25" S9.5B              | \$135,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | Rand Rd                        | NC 50                                    | SR 5383                            | 2.51   | Full Depth Patching and 1.5" S9.5B               | \$601,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | Ray Rd                         | SR 1829                                  | SR 1822                            | 3.21   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,004,000    |
| 2030      | 5        | 092-Wake | Resurfacing  | Rockside Hills Dr              | SR-2736                                  | Cul-de-sac                         | 0.82   | Full Depth Patching and 1.5" S9.5B               | \$161,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | S Raleigh Blvd                 | SR 2542                                  | Bridge North of Crabtree Blvd      | 2.78   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$674,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | S Raleigh Blvd                 | Crabtree Blvd                            | Martin Luther King Jr Blvd         | 2.42   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$560,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | S Raleigh Blvd                 | Begin Divided at Royal Pines Dr          | SR 2542                            | 0.12   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$28,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | Sanford Ave                    | SR 1424                                  | Curriu Dr                          | 0.19   | Full Depth Patching and 1.5" S9.5B               | \$41,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | Scott Rd                       | US 401                                   | Dead End                           | 0.17   | Full Depth Patching and 1.5" S9.5B               | \$33,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | Sheffield St                   | SR 1404                                  | Cul-de-sac                         | 0.23   | Full Depth Patching and 1.5" S9.5B               | \$50,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | Shellrock Dr                   | SR 1909                                  | Cul-de-sac                         | 0.15   | Full Depth Patching and 1.5" S9.5B               | \$32,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | Stone Crystal Dr               | SR 1101                                  | Dead End                           | 0.41   | Full Depth Patching and 1.5" S9.5B               | \$89,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | Strymon Ct                     | SR 2488                                  | Cul-de-sac                         | 0.03   | Full Depth Patching and 1.25" S9.5B              | \$4,000        |
| 2030      | 5        | 092-Wake | Resurfacing  | Tampa Dr                       | SR 1105                                  | Cul-de-sac                         | 0.17   | Full Depth Patching and 1.5" S9.5B               | \$37,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | Tharrington Rd                 | SR 1967                                  | Dead End                           | 0.51   | Full Depth Patching and 1.5" S9.5B               | \$110,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | Thistleton Ln                  | Dead End                                 | Dead End                           | 0.24   | Full Depth Patching and 1.5" S9.5B               | \$52,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | Tryon Rd                       | Pavement Joint east of Jones Franklin Rd | US 1                               | 3.23   | Mill 2.0" and 2.0" S9.5C                         | \$2,196,000    |
| 2030      | 5        | 092-Wake | Resurfacing  | Tryon Rd                       | US 1                                     | Crescent Commons Dr                | 0.39   | Mill 2.0" and 2.0" S9.5C                         | \$210,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | Umstead Rd                     | US 401                                   | SR 1476                            | 0.19   | Full Depth Patching and 1.5" S9.5B               | \$36,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | US 1                           | SR 1010                                  | SR 1153 Overpass/Pavement Joint    | 2.49   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$890,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | US 1                           | SR 1153 Overpass/Pavement Joint          | SR 1010                            | 2.52   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$900,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | US 401                         | Leland Dr                                | Approx 1000' East of Jonesville Rd | 2.19   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$701,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | US 401                         | Approx 1000' East of SR 2226             | Leland Dr                          | 2.20   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$774,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | US 64 To N Salem St Ramp       | US 64 EB                                 | N Salem St                         | 0.26   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$75,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | US 64 To W Williams St Ramp    | US 64 EB                                 | W Williams St                      | 0.30   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$87,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | US 64 To W Williams St Ramp    | US 64 WB                                 | W Williams St                      | 0.38   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$110,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | US 70                          | Pavement joint N. of I-40                | 1000' North of Chapanoke Rd        | 1.16   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$493,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | US 70                          | 1000' North of Chapanoke Rd              | Pvmt Joint N of I-40               | 1.16   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$442,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | US HWY 64 E                    | Pavement joint 0.2 miles west of NC 55   | SR 1613 + 0.2 miles at RR Bridge   | 1.77   | Full Depth Patching and 1.5" S9.5C               | \$741,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | US HWY 64 W                    | RR Bridge ~0.2 Miles east of SR 1613     | avement joint 0.2 Miles W of NC 5  | 1.80   | Full Depth Patching and 1.5" S9.5C               | \$755,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | W Williams St To US 64 Ramp EB | W Williams St                            | US 64 EB                           | 0.22   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$64,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | W Williams St To US 64 WB Loop | W Williams St                            | US 64 WB                           | 0.22   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$64,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | Walnut St                      | SR 1009                                  | vement Joint Near Kingston Ridge   | 1.52   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$605,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | Walnut St                      | Pavement Joint Near Kingston Ridge Rd    | SR 1009                            | 1.51   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$601,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | Wetterhorn Way                 | NC 97                                    | SR 2490                            | 0.27   | Full Depth Patching and 1.5" S9.5B               | \$53,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | Wheatland Dr                   | SR-3867                                  | Cul-de-sac                         | 0.07   | Full Depth Patching and 1.5" S9.5B               | \$15,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | Wheelerbrook Ct                | SR 5070                                  | Cul-de-sac                         | 0.47   | Full Depth Patching and 1.5" S9.5B               | \$102,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | White Fir Dr                   | SR 5177                                  | Cul-de-sac                         | 0.21   | Full Depth Patching and 1.25" S9.5B              | \$36,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | Willow Spring St               | SR-2754                                  | NC-42                              | 0.33   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$65,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | Willowdell Dr                  | SR 5138                                  | Cul-de-sac                         | 0.13   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$35,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | Willowlawn Dr                  | SR 2053                                  | SR 5139                            | 0.42   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$140,000      |
| 2030      | 5        | 092-Wake | Resurfacing  | Yateswood Ct                   | SR 4748                                  | Cul-de-sac                         | 0.12   | Full Depth Patching and 1.25" S9.5B              | \$23,000       |
| 2030      | 5        | 092-Wake | Resurfacing  | Yew Pine Ct                    | SR 5178                                  | Cul-de-sac                         | 0.04   | Full Depth Patching and 1.25" S9.5B              | \$7,000        |

| Plan Year | Division | County     | Budget Group | Route                 | Begin Description | End Description | Length | Treatment                           | Estimated Cost |
|-----------|----------|------------|--------------|-----------------------|-------------------|-----------------|--------|-------------------------------------|----------------|
| 2030      | 5        | 092-Wake   | Preservation | Angleview Dr          | SR 2357           | SR 2357         | 0.49   | 1.0" S9.5B                          | \$55,000       |
| 2030      | 5        | 092-Wake   | Preservation | Austin St             | SR 1490           | SR 1492         | 0.15   | 1.0" S9.5B                          | \$17,000       |
| 2030      | 5        | 092-Wake   | Preservation | Bagshot Ct            | SR 4509           | Cul-de-sac      | 0.18   | 1.0" S9.5B                          | \$22,000       |
| 2030      | 5        | 092-Wake   | Preservation | Barrington Hills Ln   | SR 2703           | Cul-de-sac      | 0.46   | 1.0" S9.5B                          | \$57,000       |
| 2030      | 5        | 092-Wake   | Preservation | Bethune Dr            | SR 1481           | SR 1491         | 0.11   | 1.0" S9.5B                          | \$12,000       |
| 2030      | 5        | 092-Wake   | Preservation | Black Forest Dr       | SR 1301           | Cul-de-sac      | 0.18   | 1.0" S9.5B                          | \$22,000       |
| 2030      | 5        | 092-Wake   | Preservation | Bobbitt Rd            | SR 6107           | SR 1448         | 0.17   | 1.0" S9.5B                          | \$26,000       |
| 2030      | 5        | 092-Wake   | Preservation | Bobbitt Rd            | SR 1257           | Cul-de-sac      | 0.31   | 1.0" S9.5B                          | \$35,000       |
| 2030      | 5        | 092-Wake   | Preservation | Bradbury Ct           | SR 3415           | Cul-de-sac      | 0.04   | 1.0" S9.5B                          | \$5,000        |
| 2030      | 5        | 092-Wake   | Preservation | Breezy Branch Ln      | SR 5580           | Cul-de-sac      | 0.14   | 1.0" S9.5B                          | \$19,000       |
| 2030      | 5        | 092-Wake   | Preservation | Camley Ave            | SR 1670           | Cul-de-sac      | 0.10   | 1.0" S9.5B                          | \$12,000       |
| 2030      | 5        | 092-Wake   | Preservation | Carriage Manor Ct     | SR 5406           | Cul-de-sac      | 0.08   | 1.0" S9.5B                          | \$10,000       |
| 2030      | 5        | 092-Wake   | Preservation | Carriage Manor Ct     | SR 5406           | Cul-de-sac      | 0.09   | 1.0" S9.5B                          | \$10,000       |
| 2030      | 5        | 092-Wake   | Preservation | Charles G Dr          | SR 1381           | Dead End        | 0.21   | 1.0" S9.5B                          | \$23,000       |
| 2030      | 5        | 092-Wake   | Preservation | Colonial Oaks Dr      | SR 1301           | SR 5828         | 0.20   | 1.0" S9.5B                          | \$25,000       |
| 2030      | 5        | 092-Wake   | Preservation | Deer Fern Dr          | SR 3999           | Cul-de-sac      | 0.07   | 1.0" S9.5B                          | \$9,000        |
| 2030      | 5        | 092-Wake   | Preservation | Deer Path             | SR 1909           | SR 1974         | 0.14   | 1.0" S9.5B                          | \$17,000       |
| 2030      | 5        | 092-Wake   | Preservation | Durango Ct            | SR 3898           | Cul-de-sac      | 0.06   | 1.0" S9.5B                          | \$7,000        |
| 2030      | 5        | 092-Wake   | Preservation | Dutch Elm Dr          | Cul-de-sac        | Cul-de-sac      | 0.42   | 1.0" S9.5B                          | \$52,000       |
| 2030      | 5        | 092-Wake   | Preservation | Falls Glen Ct         | NC 98             | Cul-de-sac      | 0.22   | 1.0" S9.5B                          | \$28,000       |
| 2030      | 5        | 092-Wake   | Preservation | Farragon Hill Ln      | SR 2470           | Cul-de-sac      | 0.31   | 1.0" S9.5B                          | \$34,000       |
| 2030      | 5        | 092-Wake   | Preservation | Flat Creek Ct         | SR 5580           | Cul-se-sac      | 0.06   | 1.0" S9.5B                          | \$8,000        |
| 2030      | 5        | 092-Wake   | Preservation | Fox Trap Ct           | SR 5319           | Cul-de-sac      | 0.14   | 1.0" S9.5B                          | \$17,000       |
| 2030      | 5        | 092-Wake   | Preservation | Fox Walk Path         | SR 2707           | SR 5320         | 0.50   | 1.0" S9.5B                          | \$62,000       |
| 2030      | 5        | 092-Wake   | Preservation | Hazelfield Ct         | SR 2318           | Dead End        | 0.25   | 1.0" S9.5B                          | \$31,000       |
| 2030      | 5        | 092-Wake   | Preservation | Heritage Landing Ct   | SR 2469           | Cul-de-sac      | 0.15   | 1.0" S9.5B                          | \$18,000       |
| 2030      | 5        | 092-Wake   | Preservation | Hidden River Ct       | SR 5156           | Cul-de-sac      | 0.07   | 1.0" S9.5B                          | \$7,000        |
| 2030      | 5        | 092-Wake   | Preservation | Hillandale Ln         | SR 2547           | Cul-de-sac      | 0.74   | 1.0" S9.5B                          | \$110,000      |
| 2030      | 5        | 092-Wake   | Preservation | Holly Forest Rd       | SR 1909           | Cul-de-sac      | 0.30   | 1.0" S9.5B                          | \$37,000       |
| 2030      | 5        | 092-Wake   | Preservation | Kelly Ct              | SR 1530           | Cul-de-sac      | 0.09   | 1.0" S9.5B                          | \$11,000       |
| 2030      | 5        | 092-Wake   | Preservation | Kings Pine Ln         | SR 5830           | SR 5832         | 0.09   | 1.0" S9.5B                          | \$11,000       |
| 2030      | 5        | 092-Wake   | Preservation | Kipskin Ct            | SR 3898           | Cul-de-sac      | 0.03   | 1.0" S9.5B                          | \$3,000        |
| 2030      | 5        | 092-Wake   | Preservation | Leah Ln               | SR 2876           | SR 5319         | 0.26   | 1.0" S9.5B                          | \$32,000       |
| 2030      | 5        | 092-Wake   | Preservation | Loblolly Pine Dr      | NC 98             | Cul-de-sac      | 0.20   | 1.0" S9.5B                          | \$23,000       |
| 2030      | 5        | 092-Wake   | Preservation | Marwick Ct            | SR 5451           | Cul-de-sac      | 0.20   | 1.0" S9.5B                          | \$22,000       |
| 2030      | 5        | 092-Wake   | Preservation | Marwood Dr            | SR 2951           | Cul-de-sac      | 0.10   | 1.0" S9.5B                          | \$13,000       |
| 2030      | 5        | 092-Wake   | Preservation | Monarch Birch Dr      | SR 5829           | Cul-de-sac      | 0.51   | 1.0" S9.5B                          | \$63,000       |
| 2030      | 5        | 092-Wake   | Preservation | Perimeter Ct          | SR 1001           | Cul-de-sac      | 0.03   | 1.0" S9.5B                          | \$4,000        |
| 2030      | 5        | 092-Wake   | Preservation | Pheiffer Dr           | SR 1491           | SR 1481         | 0.10   | 1.0" S9.5B                          | \$11,000       |
| 2030      | 5        | 092-Wake   | Preservation | Pointers Glen Way     | SR 2470           | Cul-de-sac      | 0.17   | 1.0" S9.5B                          | \$22,000       |
| 2030      | 5        | 092-Wake   | Preservation | Possum Trot Rd        | Cul-de-sac        | Cul-de-sac      | 0.26   | 1.0" S9.5B                          | \$33,000       |
| 2030      | 5        | 092-Wake   | Preservation | River Ridge Rd        | SR 2368           | Cul-de-sac      | 0.11   | 1.0" S9.5B                          | \$14,000       |
| 2030      | 5        | 092-Wake   | Preservation | Sadie Hopkins St      | SR 1009           | SR 1490         | 0.27   | 1.0" S9.5B                          | \$30,000       |
| 2030      | 5        | 092-Wake   | Preservation | Squire Ridge Dr       | SR 1101           | Cul-de-sac      | 0.30   | 1.0" S9.5B                          | \$38,000       |
| 2030      | 5        | 092-Wake   | Preservation | Stronwood Ct          | SR 2877           | Cul-de-sac      | 0.16   | 1.0" S9.5B                          | \$20,000       |
| 2030      | 5        | 092-Wake   | Preservation | Tibwin Dr             | SR 4769           | END MAINT       | 0.13   | 1.0" S9.5B                          | \$15,000       |
| 2030      | 5        | 092-Wake   | Preservation | Tiny Branch Ln        | SR 5580           | Cul-de-sac      | 0.07   | 1.0" S9.5B                          | \$8,000        |
| 2030      | 5        | 092-Wake   | Preservation | Tomotley Ct           | SR 4767           | Cul-de-sac      | 0.14   | 1.0" S9.5B                          | \$16,000       |
| 2030      | 5        | 092-Wake   | Preservation | Troutman Ln           | SR 3364           | SR 2357         | 0.35   | 1.0" S9.5B                          | \$43,000       |
| 2030      | 5        | 092-Wake   | Preservation | Valley Pine Ct        | SR 5406           | Cul-de-sac      | 0.05   | 1.0" S9.5B                          | \$6,000        |
| 2030      | 5        | 092-Wake   | Preservation | Waterbrook Ct         | SR 5071           | Cul-de-sac      | 0.06   | 1.0" S9.5B                          | \$8,000        |
| 2030      | 5        | 092-Wake   | Preservation | Wheatstone Ln         | SR 1826           | Dead End        | 0.13   | 1.0" S9.5B                          | \$16,000       |
| 2030      | 5        | 092-Wake   | Preservation | Winsters Fax Ct       | SR 2436           | Cul-de-sac      | 0.07   | 1.0" S9.5B                          | \$8,000        |
| 2030      | 5        | 092-Wake   | Preservation | Worthing Ct           | SR 4509           | Cul-de-sac      | 0.04   | 1.0" S9.5B                          | \$5,000        |
| 2030      | 5        | 093-Warren | Resurfacing  | Cole Farm             | SR 1300           | SR 1306         | 4.71   | 1.0" S9.5B                          | \$585,000      |
| 2030      | 5        | 093-Warren | Resurfacing  | Greentown             | SR 1625           | End Pavement    | 1.83   | 1.0" S9.5B                          | \$227,000      |
| 2030      | 5        | 093-Warren | Resurfacing  | Hub Quarter           | SR 1335           | End Maintenance | 3.42   | Full Depth Patching and 1.25" S9.5B | \$666,000      |
| 2030      | 5        | 093-Warren | Resurfacing  | Ridgeway Drewry Rd    | Vance County Line | US 1            | 4.84   | Full Depth Patching and 1.25" S9.5B | \$989,000      |
| 2030      | 5        | 093-Warren | Resurfacing  | Ridgeway Warrenton Rd | US 158 BUS        | US 1            | 4.53   | Full Depth Patching and 1.25" S9.5B | \$925,000      |

| Plan Year | Division | County        | Budget Group   | Route                 | Begin Description               | End Description                   | Length | Treatment                                        | Estimated Cost |
|-----------|----------|---------------|----------------|-----------------------|---------------------------------|-----------------------------------|--------|--------------------------------------------------|----------------|
| 2030      | 5        | 093-Warren    | Resurfacing    | Sulphur Springs       | SR 1616                         | US 401                            | 3.26   | Full Depth Patching and 1.25" S9.5B              | \$634,000      |
| 2030      | 5        | 093-Warren    | Rehabilitation | US 401                | Pavement Joint                  | SR 1600                           | 0.40   | Undercut then fabric, 8" ABC, 1.5" S9.5B         | \$377,000      |
| 2030      | 5        | 093-Warren    | Preservation   | Baltimore Church Road | SR 1600                         | End Pavement                      | 0.66   | Full Depth Patching and 1.25" S9.5B              | \$128,000      |
| 2030      | 5        | 093-Warren    | Preservation   | Baltimore Church Road | End Pavement                    | NC 58                             | 1.90   | Full Depth Patching and 1.25" S9.5B              | \$369,000      |
| 2030      | 5        | 093-Warren    | Preservation   | Powells Mill Rd       | SR 1606                         | SR 1600                           | 2.17   | Full Depth Patching and 1.25" S9.5B              | \$422,000      |
| 2031      | 5        | 032-Durham    | Resurfacing    | Barbee Chapel Rd      | NC 54                           | SR 1107                           | 1.98   | Full Depth Patching and 1.25" S9.5B              | \$443,000      |
| 2031      | 5        | 032-Durham    | Resurfacing    | Chapel Hill Rd        | NC 751                          | US 15                             | 0.49   | Full Depth Patching and 1.25" S9.5B              | \$95,000       |
| 2031      | 5        | 032-Durham    | Resurfacing    | Farrington Mill Rd    | SR 1110                         | Chatham Co Line                   | 2.05   | Full Depth Patching and 1.25" S9.5B              | \$419,000      |
| 2031      | 5        | 032-Durham    | Resurfacing    | Fayetteville St       | SR 1171                         | SR 1158                           | 0.82   | Full Depth Patching and 1.25" S9.5C              | \$447,000      |
| 2031      | 5        | 032-Durham    | Resurfacing    | Fayetteville St       | E Umstead St                    | NC 147                            | 0.34   | Full Depth Patching and 1.25" S9.5C              | \$166,000      |
| 2031      | 5        | 032-Durham    | Resurfacing    | Fayetteville St       | SR 1158                         | E Umstead St                      | 1.77   | Full Depth Patching and 1.25" S9.5C              | \$603,000      |
| 2031      | 5        | 032-Durham    | Resurfacing    | Hursey St             | SR 1919                         | Dead End                          | 0.29   | Full Depth Patching and 1.25" S9.5B              | \$56,000       |
| 2031      | 5        | 032-Durham    | Resurfacing    | NC 147                | Concrete Pavement Joint         | Approx 1/2 Mile E of Sparger Rd   | 3.88   | Mill 2.0" and 2.0" S9.5C                         | \$1,716,000    |
| 2031      | 5        | 032-Durham    | Resurfacing    | NC 147                | Approx 1/2 Mile E of Sparger Rd | Concrete Pavement Joint           | 3.87   | Mill 2.0" and 2.0" S9.5C                         | \$2,045,000    |
| 2031      | 5        | 032-Durham    | Resurfacing    | NC 157                | Approx 850' South of SR 1456    | County Line                       | 3.50   | Full Depth Patching and 1.5" S9.5C               | \$966,000      |
| 2031      | 5        | 032-Durham    | Resurfacing    | NC 157                | I-85                            | Begin Divided at Prison Camp Rd   | 2.50   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$856,000      |
| 2031      | 5        | 032-Durham    | Resurfacing    | Range Rd              | Person Co Line                  | Granville Co Line                 | 4.99   | Full Depth Patching and 1.5" S9.5B               | \$1,088,000    |
| 2031      | 5        | 032-Durham    | Resurfacing    | Stagecoach Rd         | NC 751                          | SR 1110                           | 1.62   | Full Depth Patching and 1.25" S9.5B              | \$473,000      |
| 2031      | 5        | 032-Durham    | Resurfacing    | US 15 BUS             | Chapel Hill Rd Bridge           | University Dr                     | 0.76   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$509,000      |
| 2031      | 5        | 032-Durham    | Resurfacing    | US 15 BUS             | Pavement Joint                  | Chapel Hill Rd Bridge             | 2.00   | Full Depth Patching and 1.5" S9.5C               | \$488,000      |
| 2031      | 5        | 032-Durham    | Resurfacing    | US 15 BUS             | Chapel Hill Rd Bridge           | Pavement Joint                    | 1.72   | Full Depth Patching and 1.5" S9.5C               | \$437,000      |
| 2031      | 5        | 032-Durham    | Resurfacing    | US 70 BUS             | Hillandale Rd                   | Pavement Joint                    | 1.24   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$305,000      |
| 2031      | 5        | 032-Durham    | Preservation   | Archery Range Rd      | SR 1796                         | End Maintenance                   | 0.11   | Microsurface                                     | \$9,000        |
| 2031      | 5        | 032-Durham    | Preservation   | Bahama Woods Ln       | SR 1797                         | Dead End                          | 0.29   | Microsurface                                     | \$23,000       |
| 2031      | 5        | 032-Durham    | Preservation   | Big Horn Dr           | NC 157                          |                                   | 0.60   | Microsurface                                     | \$49,000       |
| 2031      | 5        | 032-Durham    | Preservation   | Bowen Rd              | SR 1601                         | Person County Line                | 0.91   | Microsurface                                     | \$74,000       |
| 2031      | 5        | 032-Durham    | Preservation   | Cooksbury Dr          | SR 1670                         | End of Pavement                   | 0.50   | Microsurface                                     | \$41,000       |
| 2031      | 5        | 032-Durham    | Preservation   | Elysian Way           | SR 1471                         | Cul-de-sac                        | 0.51   | Microsurface                                     | \$41,000       |
| 2031      | 5        | 032-Durham    | Preservation   | Halcyon Pl            | SR 2629                         | Cul-de-sac                        | 0.26   | Microsurface                                     | \$21,000       |
| 2031      | 5        | 032-Durham    | Preservation   | Lipscomb Dr           | SR 1002                         | End Maintenance                   | 0.75   | Microsurface                                     | \$61,000       |
| 2031      | 5        | 032-Durham    | Preservation   | Little River Dr       | NC 157                          | Orange County Line                | 0.68   | Microsurface                                     | \$55,000       |
| 2031      | 5        | 032-Durham    | Preservation   | Matthews Rd           | SR 1002                         | End Maintenance                   | 0.89   | Microsurface                                     | \$72,000       |
| 2031      | 5        | 032-Durham    | Preservation   | Medallion Dr          | SR 1800                         | End Maintenance                   | 0.27   | 1.0" S9.5B                                       | \$33,000       |
| 2031      | 5        | 032-Durham    | Preservation   | Preston Andrews Rd    | US 501                          | SR 1461                           | 0.86   | Microsurface                                     | \$70,000       |
| 2031      | 5        | 032-Durham    | Preservation   | Windover Dr           | SR 1002                         | SR 2317                           | 1.18   | Microsurface                                     | \$86,000       |
| 2031      | 5        | 035-Franklin  | Resurfacing    | Mays Crossroads Rd    | SR 1100                         | NC 56                             | 6.39   | Full Depth Patching and 1.25" S9.5B              | \$1,367,000    |
| 2031      | 5        | 035-Franklin  | Resurfacing    | NC 39                 | US 401 Split                    | County Line                       | 5.47   | Full Depth Patching and 1.5" S9.5C               | \$1,389,000    |
| 2031      | 5        | 035-Franklin  | Resurfacing    | NC 56                 | Granville/Franklin Co. line     | SR 1297                           | 4.01   | Full Depth Patching and 1.5" S9.5B               | \$1,049,000    |
| 2031      | 5        | 035-Franklin  | Resurfacing    | Timberlake Rd         | NC 56                           | SR 1114                           | 4.67   | Full Depth Patching and 1.25" S9.5B              | \$953,000      |
| 2031      | 5        | 035-Franklin  | Resurfacing    | US 401                | Pavement Joint                  | US 401 Split                      | 1.53   | Full Depth Patching and 1.5" S9.5C               | \$405,000      |
| 2031      | 5        | 035-Franklin  | Resurfacing    | White Level Rd        | NC 58                           | SR 1421                           | 7.36   | Full Depth Patching and 1.25" S9.5B              | \$1,504,000    |
| 2031      | 5        | 035-Franklin  | Preservation   | Joe Ward              | SR 1003                         | SR 1253                           | 2.22   | Full Depth Patching and Double Seal and Fog Seal | \$198,000      |
| 2031      | 5        | 035-Franklin  | Preservation   | Pete Smith            | SR 1407                         | SR 1002                           | 4.87   | Full Depth Patching and Double Seal and Fog Seal | \$482,000      |
| 2031      | 5        | 035-Franklin  | Preservation   | Vaiden                | SR 1407                         | NC 58                             | 2.81   | Full Depth Patching and Double Seal and Fog Seal | \$278,000      |
| 2031      | 5        | 039-Granville | Resurfacing    | B Street              | Railroad                        | SR 1103                           | 2.80   | Full Depth Patching and 1.5" S9.5B               | \$1,099,000    |
| 2031      | 5        | 039-Granville | Resurfacing    | Central Ave           | SR 1209                         | SR 1117                           | 1.67   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$552,000      |
| 2031      | 5        | 039-Granville | Resurfacing    | Flat Rock Road        | SR 1625                         | SR 1630                           | 2.84   | Full Depth Patching and 1.5" S9.5B               | \$619,000      |
| 2031      | 5        | 039-Granville | Resurfacing    | Grey Rock Road        | SR 1619                         | Vance County Line                 | 2.19   | Full Depth Patching and 1.5" S9.5B               | \$478,000      |
| 2031      | 5        | 039-Granville | Resurfacing    | NC 96                 | NC 96                           | 11 Miles N of Belton Creek Church | 4.50   | Full Depth Patching and 1.5" S9.5B               | \$1,161,000    |
| 2031      | 5        | 039-Granville | Resurfacing    | NC 96                 | Granville/Franklin Co. line     | Pavement Joint                    | 4.00   | Full Depth Patching and 1.5" S9.5B               | \$1,090,000    |
| 2031      | 5        | 039-Granville | Resurfacing    | Old Franklinton Rd    | NC 96                           | NC 96                             | 3.11   | Full Depth Patching and 1.5" S9.5B               | \$678,000      |
| 2031      | 5        | 039-Granville | Resurfacing    | Philo White Road      | NC 96                           | SR 1622                           | 3.81   | Full Depth Patching and 1.5" S9.5B               | \$831,000      |
| 2031      | 5        | 039-Granville | Resurfacing    | Ridge Road            | SR 1100                         | X Cross / Pavement Joint          | 0.40   | Full Depth Patching and 1.5" S9.5B               | \$87,000       |
| 2031      | 5        | 039-Granville | Resurfacing    | US 158                | County Line                     | SR 1150                           | 5.95   | Full Depth Patching and 1.5" S9.5C               | \$1,617,000    |
| 2031      | 5        | 039-Granville | Resurfacing    | Westbrook Drive       | SR 1239                         | SR 1115                           | 0.59   | Full Depth Patching and 1.5" S9.5B               | \$129,000      |
| 2031      | 5        | 039-Granville | Preservation   | Charlie Stovall Rd    | NC 96                           | NC 49                             | 6.96   | Full Depth Patching and 1.25" S9.5B              | \$1,354,000    |
| 2031      | 5        | 039-Granville | Preservation   | Raymond Royster       | SR 1328                         | Person County Line                | 0.95   | Full Depth Patching and 1.25" S9.5B              | \$185,000      |
| 2031      | 5        | 073-Person    | Resurfacing    | Allensville Rd        | SR 1536                         | SR 1542                           | 1.89   | Full Depth Patching and 1.5" S9.5B               | \$412,000      |
| 2031      | 5        | 073-Person    | Resurfacing    | Allensville Rd        | US 158                          | SR 1541                           | 0.65   | Full Depth Patching and 1.5" S9.5B               | \$142,000      |

| Plan Year | Division | County     | Budget Group | Route                     | Begin Description          | End Description                     | Length | Treatment                                          | Estimated Cost |
|-----------|----------|------------|--------------|---------------------------|----------------------------|-------------------------------------|--------|----------------------------------------------------|----------------|
| 2031      | 5        | 073-Person | Resurfacing  | Dirgie Mine Rd            | SR 1556                    | SR 1512                             | 1.96   | Full Depth Patching and 1.5" S9.5B                 | \$427,000      |
| 2031      | 5        | 073-Person | Resurfacing  | Lawson Chapel Church      | NC 49                      | SR 1555                             | 1.87   | Full Depth Patching and 1.5" S9.5B                 | \$408,000      |
| 2031      | 5        | 073-Person | Resurfacing  | Mill Creek Rd             | SR 1519 (Street Store Rd)  | NC 49                               | 1.50   | Full Depth Patching and 1.5" S9.5B                 | \$327,000      |
| 2031      | 5        | 073-Person | Resurfacing  | Mill Creek Rd             | SR 1519 (Street Store Rd)  | US 501                              | 0.95   | Full Depth Patching and 1.5" S9.5B                 | \$207,000      |
| 2031      | 5        | 073-Person | Resurfacing  | NC 57                     | Roxboro Plant Rd           | County Line                         | 3.53   | Full Depth Patching and 1.5" S9.5B                 | \$962,000      |
| 2031      | 5        | 073-Person | Resurfacing  | Olive Branch Rd           | SR 1542                    | NC 49                               | 1.79   | Full Depth Patching and 1.5" S9.5B                 | \$390,000      |
| 2031      | 5        | 073-Person | Resurfacing  | Stoney Mountain Rd        | SR 1715                    | SR 1723                             | 2.10   | Full Depth Patching and 1.5" S9.5B                 | \$458,000      |
| 2031      | 5        | 073-Person | Resurfacing  | US 158                    | SR 1723                    | County Line                         | 2.11   | Full Depth Patching and 1.5" S9.5C                 | \$559,000      |
| 2031      | 5        | 073-Person | Resurfacing  | US 501                    | SR 1512                    | State Line                          | 3.82   | Full Depth Patching and 1.5" S9.5B                 | \$1,041,000    |
| 2031      | 5        | 073-Person | Preservation | Cheryl Circle             | SR 1431                    | Dead End                            | 0.11   | Full Depth Patching and Double Seal and Fog Seal   | \$11,000       |
| 2031      | 5        | 073-Person | Preservation | Country Club Road         | SR 1337                    | Dead End                            | 1.64   | Full Depth Patching and Double Seal and Fog Seal   | \$162,000      |
| 2031      | 5        | 073-Person | Preservation | Hall Rd                   | SR 1176                    | Cul-de-sac                          | 0.56   | Full Depth Patching and Double Seal and Fog Seal   | \$55,000       |
| 2031      | 5        | 073-Person | Preservation | Hazel Lawson Road         | SR 1542                    | SR 1542                             | 1.39   | Full Depth Patching and Double Seal and Fog Seal   | \$137,000      |
| 2031      | 5        | 073-Person | Preservation | Jessica Lane              | SR 1337                    | SR 1333                             | 0.14   | Full Depth Patching and Double Seal and Fog Seal   | \$14,000       |
| 2031      | 5        | 073-Person | Preservation | Johnnie Jones Rd          | SR 1717                    | SR 1721                             | 1.62   | Full Depth Patching and Double Seal and Fog Seal   | \$160,000      |
| 2031      | 5        | 073-Person | Preservation | Newton-Pheasant Loop Rd   | SR 1102                    | SR 1183                             | 2.13   | Full Depth Patching and Double Seal and Fog Seal   | \$211,000      |
| 2031      | 5        | 073-Person | Preservation | Newton-Pheasant Loop Rd   | SR 1162                    | SR 1176                             | 1.18   | Full Depth Patching and Double Seal and Fog Seal   | \$117,000      |
| 2031      | 5        | 073-Person | Preservation | Ragan Road                | SR 1176                    | End of Pavement                     | 0.09   | Full Depth Patching and Double Seal and Fog Seal   | \$9,000        |
| 2031      | 5        | 091-Vance  | Resurfacing  | Bearpond Rd               | SR 1519                    | US 1 BUS                            | 2.15   | Full Depth Patching and 1.5" S9.5B                 | \$516,000      |
| 2031      | 5        | 091-Vance  | Resurfacing  | US 1                      | Begin Divided              | SR 1107                             | 1.65   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$516,000      |
| 2031      | 5        | 091-Vance  | Resurfacing  | US 1                      | SR 1107                    | 1/4 Mile N. of SR 1551              | 1.66   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$519,000      |
| 2031      | 5        | 091-Vance  | Resurfacing  | US 158 Bypass             | Approx. 560' E. of SR 1127 | Vance/Granville Co. Line            | 2.00   | Full Depth Patching and 1.5" S9.5B                 | \$458,000      |
| 2031      | 5        | 091-Vance  | Resurfacing  | Warrenton Road            | Warren County Line         | US 1 BUS                            | 5.36   | Full Depth Patching and 1.25" S9.5B                | \$1,043,000    |
| 2031      | 5        | 091-Vance  | Preservation | New Bethel Church         | SR 1533                    | SR 1529                             | 4.14   | Full Depth Patching and 1.25" S9.5B                | \$725,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Abington Ln               | SR 2274                    | Dead End                            | 0.44   | Full Depth Patching and 1.5" S9.5B                 | \$142,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | ACC Blvd                  | Brier Creek Pkwy           | SR 1646                             | 0.82   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$492,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Adcock Rd                 | SR 1101                    | Cul-de-sac                          | 1.44   | Full Depth Patching and 1.25" S9.5B                | \$293,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Allenby Dr                | SR 2274                    | SR 2979                             | 0.84   | Full Depth Patching and 1.5" S9.5B                 | \$237,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Alonzo Rd                 | SR 2701                    | Cul-de-sac                          | 0.96   | Full Depth Patching and 1.5" S9.5B                 | \$209,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Alston Ave                | Dead End                   | Dead End                            | 0.61   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$161,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Baileywick Rd             | SR 1005                    | NC 50                               | 1.90   | Full Depth Patching and 1.5" S9.5B                 | \$518,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Banks Rd                  | SR 1006                    | SR 2723                             | 0.94   | Full Depth Patching and 1.5" S9.5B                 | \$205,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Betts Ln                  | SR 4606                    | Cul-de-sac                          | 0.18   | Full Depth Patching and 1.25" S9.5B                | \$32,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | Big Buck Ln               | SR-5391                    | Cul-de-sac                          | 0.12   | Full Depth Patching and 1.5" S9.5B                 | \$26,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | Bridle Glen Ct            | SR 5701                    | Cul-de-sac                          | 0.06   | Full Depth Patching and 1.25" S9.5B                | \$9,000        |
| 2031      | 5        | 092-Wake   | Resurfacing  | Burlington Mills Rd       | SR 2019                    | US 401 Bus                          | 2.03   | Full Depth Patching and 1.5" S9.5B                 | \$443,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Bushy Branch Dr           | Cul-de-sac                 | SR 4965                             | 0.55   | Full Depth Patching and 1.5" S9.5B                 | \$120,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Carpenter Fire Station Rd | NC 55                      | SR 1625                             | 1.59   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$596,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Cheek Rd                  | SR 1901                    | Bridge Joint                        | 0.15   | Full Depth Patching and 1.5" S9.5B                 | \$31,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | Clafin Ct                 | SR 4606                    | Cul-de-sac                          | 0.09   | Full Depth Patching and 1.25" S9.5B                | \$16,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | Darnley St                | SR-4965                    | Cul-de-sac                          | 0.13   | Full Depth Patching and 1.5" S9.5B                 | \$28,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | Dwight Rowland Rd         | SR 2754                    | NC 42                               | 0.69   | Full Depth Patching and 1.5" S9.5B                 | \$142,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | E Garner Rd               | SR 2713                    | I-40                                | 2.22   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$880,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | E Garner Rd               | I-40                       | SR 2555                             | 1.98   | Full Depth Patching and 1.5" S9.5B                 | \$475,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Eagle Bend Ct             | SR 5652                    | Cul-de-sac                          | 0.03   | Full Depth Patching and 1.25" S9.5B                | \$5,000        |
| 2031      | 5        | 092-Wake   | Resurfacing  | Eagle View Dr             | SR 5655                    | Dead End                            | 0.36   | Full Depth Patching and 1.25" S9.5B                | \$63,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | Eagles Crossing Dr        | SR 1003                    | Dead End                            | 0.50   | Full Depth Patching and 1.25" S9.5B                | \$97,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | Fleming Loop Rd           | NC 42                      | End Pavement                        | 1.29   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$356,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Halifax Rd                | NC 96                      | SR 2310                             | 2.01   | Full Depth Patching and 1.5" S9.5B                 | \$438,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Hawk Hollow Ln            | SR 1908                    | Cul-de-sac                          | 0.46   | Full Depth Patching and 1.25" S9.5B                | \$80,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | Honeycutt Rd              | SR 2002                    | SR 2007                             | 1.45   | Full Depth Patching and 1.5" S9.5B                 | \$348,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Horse Apple Ct            | SR 3856                    | Cul-de-sac                          | 0.03   | Full Depth Patching and 1.5" S9.5B                 | \$7,000        |
| 2031      | 5        | 092-Wake   | Resurfacing  | Howell Rd                 | SR 1612                    | Cul-de-sac                          | 0.25   | Full Depth Patching and 1.25" S9.5B                | \$48,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | Kennebec Church Rd        | NC 55                      | of Rawls Church Rd (Slightly into H | 0.58   | Full Depth Patching and 1.5" S9.5B                 | \$126,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Kenneth Ridge Ct          | SR 3064                    | Cul-de-sac                          | 0.21   | Full Depth Patching and 1.25" S9.5B                | \$41,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | Koupela Dr                | SR 2002                    | SR 2006                             | 1.21   | Full Depth Patching and 1.5" S9.5B                 | \$264,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Lockhart Ln               | SR 2002                    | Cul-de-sac                          | 0.55   | Full Depth Patching and 1.5" S9.5B                 | \$120,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Low Ground Ct             | SR-3856                    | Cul-de-sac                          | 0.21   | Full Depth Patching and 1.5" S9.5B                 | \$46,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | Malos St                  | SR 3856                    | SR 4965                             | 0.23   | Full Depth Patching and 1.25" S9.5B                | \$51,000       |



| Plan Year | Division | County     | Budget Group | Route                         | Begin Description   | End Description           | Length | Treatment                                        | Estimated Cost |
|-----------|----------|------------|--------------|-------------------------------|---------------------|---------------------------|--------|--------------------------------------------------|----------------|
| 2031      | 5        | 092-Wake   | Resurfacing  | Marks Creek Rd                | SR 1003             | BUS 64                    | 2.14   | Full Depth Patching and 1.5" S9.5B               | \$420,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Morar St                      | SR 4695             | Cul-de-sac                | 0.04   | Full Depth Patching and 1.5" S9.5B               | \$9,000        |
| 2031      | 5        | 092-Wake   | Resurfacing  | N Smithfield Rd               | Knightdale Blvd     | Fourth Ave/Pavement Joint | 0.64   | Mill 1.25" and 1.25" S9.5B                       | \$419,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Nesting Eagle Dr              | SR 5650             | Cul-de-sac                | 0.18   | Full Depth Patching and 1.25" S9.5B              | \$35,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | Old Apex Rd                   | W Chatham St        | SR 3977                   | 1.11   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$465,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Old Knight Rd                 | SR 2049             | Knightdale Blvd           | 0.41   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$109,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Old Milburnie Rd              | Buffalo Rd          | Rolesville Rd             | 4.23   | Full Depth Patching and 1.5" S9.5B               | \$1,061,000    |
| 2031      | 5        | 092-Wake   | Resurfacing  | Old Weaver Trl                | NC 50               | SR 1901                   | 4.28   | Full Depth Patching and 1.25" S9.5B              | \$916,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Panther Lake Rd               | NC 42               | SR 1006                   | 2.69   | Full Depth Patching and 1.5" S9.5B               | \$556,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Piney Plains Rd               | Pavement Joint      | SR 1009                   | 0.67   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$446,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Poole Rd                      | SR 2504             | Neuse River               | 7.95   | Full Depth Patching and 1.5" S9.5B               | \$1,907,000    |
| 2031      | 5        | 092-Wake   | Resurfacing  | Rolesville Rd                 | SR 2320             | Wendell Blvd              | 4.77   | Full Depth Patching and 1.5" S9.5B               | \$1,092,000    |
| 2031      | 5        | 092-Wake   | Resurfacing  | Roosondall Rd                 | SR 3028             | Cul-de-sac                | 0.16   | Full Depth Patching and 1.25" S9.5B              | \$30,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | Safari Dr                     | SR-5391             | Cul-de-sac                | 0.13   | Full Depth Patching and 1.5" S9.5B               | \$28,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | Skeenes Ct                    | SR 4607             | Cul-de-sac                | 0.07   | Full Depth Patching and 1.25" S9.5B              | \$12,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | Soaring Eagle Ct              | Dead End            | Dead End                  | 0.21   | Full Depth Patching and 1.25" S9.5B              | \$37,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | SR 5166                       | NC 98 BUS           | Dead End                  | 0.13   | Full Depth Patching and 1.5" S9.5B               | \$27,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | Standing Timber Dr            | SR 5434             | Cul-de-sac                | 0.11   | Full Depth Patching and 1.25" S9.5B              | \$21,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | Streeter Ln                   | SR 4617             | SR 2005                   | 0.12   | Full Depth Patching and 1.5" S9.5B               | \$26,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | Swans Mill Xing               | SR 4606             | Cul-de-sac                | 0.65   | Full Depth Patching and 1.5" S9.5B               | \$141,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Tardiva Dr                    | SR 4807             | MP 0.131                  | 0.13   | Full Depth Patching and 1.5" S9.5B               | \$28,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | Tharps Ln                     | SR 4606             | END MAINT                 | 0.34   | Full Depth Patching and 1.25" S9.5B              | \$60,000       |
| 2031      | 5        | 092-Wake   | Resurfacing  | US 401 BUS                    | US 401              | SR 1003                   | 2.26   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$822,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Vitex St                      | SR-3856             | Cul-de-sac                | 0.72   | Full Depth Patching and 1.5" S9.5B               | \$157,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | W. Young St. / Averette Rd.   | NC 98               | Begin Curb & Gutter       | 1.64   | Full Depth Patching and 1.5" S9.5B               | \$375,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Wake Forest Rd                | SR 2072             | Wake Towne Dr             | 1.42   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$940,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Woodie Dr                     | SR 2320             | SR 5435                   | 0.80   | Full Depth Patching and 1.5" S9.5B               | \$173,000      |
| 2031      | 5        | 092-Wake   | Resurfacing  | Wrangler Ct                   | SR-5391             | Cul-de-sac                | 0.12   | Full Depth Patching and 1.5" S9.5B               | \$26,000       |
| 2031      | 5        | 092-Wake   | Preservation | Belleau Woods Dr              | SR 5268             | Belleau Woods Dr          | 0.04   | Full Depth Patching and 1.25" S9.5B              | \$7,000        |
| 2031      | 5        | 092-Wake   | Preservation | Boulders View Dr              | SR 5207             | Cul-de-sac                | 0.09   | Full Depth Patching and 1.25" S9.5B              | \$16,000       |
| 2031      | 5        | 092-Wake   | Preservation | Cascadia Dr                   | SR 5207             | Cul-de-sac                | 0.12   | Full Depth Patching and 1.25" S9.5B              | \$21,000       |
| 2031      | 5        | 092-Wake   | Preservation | Home Farm Rd                  | SR 2479             | Cul-de-sac                | 0.14   | Full Depth Patching and 1.25" S9.5B              | \$25,000       |
| 2031      | 5        | 092-Wake   | Preservation | Indian Rock Rd                | SR 1003             | Cul-de-sac                | 0.30   | Full Depth Patching and 1.25" S9.5B              | \$53,000       |
| 2031      | 5        | 092-Wake   | Preservation | Kapalua Way                   | SR 2555             | Cul-de-sac                | 0.39   | Full Depth Patching and 1.25" S9.5B              | \$68,000       |
| 2031      | 5        | 092-Wake   | Preservation | La Costa Way                  | SR 2555             | Magnolia Pond Rd          | 0.96   | Full Depth Patching and 1.25" S9.5B              | \$186,000      |
| 2031      | 5        | 092-Wake   | Preservation | La Manga Dr                   | SR 5207             | La Manga Dr               | 0.34   | Full Depth Patching and 1.25" S9.5B              | \$60,000       |
| 2031      | 5        | 092-Wake   | Preservation | Lady Bug Way                  | SR 4801             | Cul-de-sac                | 0.03   | Full Depth Patching and 1.25" S9.5B              | \$5,000        |
| 2031      | 5        | 092-Wake   | Preservation | Lilly Pond Ln                 | SR 1247             | Cul-de-sac                | 0.10   | Full Depth Patching and 1.25" S9.5B              | \$18,000       |
| 2031      | 5        | 092-Wake   | Preservation | Lone Holly Way                | SR 5207             | Cul-de-sac                | 0.08   | Full Depth Patching and 1.25" S9.5B              | \$14,000       |
| 2031      | 5        | 092-Wake   | Preservation | Mallard Crossing Way          | SR 4547             | Cul-de-sac                | 0.12   | Full Depth Patching and 1.25" S9.5B              | \$20,000       |
| 2031      | 5        | 092-Wake   | Preservation | Mill Dam Rd                   | SR 1945             | Cul-de-sac                | 1.46   | Full Depth Patching and 1.25" S9.5B              | \$284,000      |
| 2031      | 5        | 092-Wake   | Preservation | Oak Bridge Dr                 | SR 5207             | Cul-de-sac                | 0.37   | Full Depth Patching and 1.25" S9.5B              | \$64,000       |
| 2031      | 5        | 092-Wake   | Preservation | Pauley Ct                     | SR 5209             | Cul-de-sac                | 0.03   | Full Depth Patching and 1.25" S9.5B              | \$5,000        |
| 2031      | 5        | 092-Wake   | Preservation | Rocky Falls Ct                | SR 2509             | Cul-de-sac                | 0.11   | Full Depth Patching and 1.25" S9.5B              | \$19,000       |
| 2031      | 5        | 092-Wake   | Preservation | Running Water Ct              | SR 1250             | Cul-de-sac                | 0.21   | Full Depth Patching and 1.25" S9.5B              | \$37,000       |
| 2031      | 5        | 092-Wake   | Preservation | Sun River Ct                  | SR 5209             | Cul-de-sac                | 0.04   | Full Depth Patching and 1.25" S9.5B              | \$7,000        |
| 2031      | 5        | 092-Wake   | Preservation | Tranquil Waters Ln            | SR 1247             | SR 1248                   | 0.04   | Full Depth Patching and 1.25" S9.5B              | \$7,000        |
| 2031      | 5        | 092-Wake   | Preservation | Troy Stone Dr                 | SR 1100             | Cul-de-sac                | 0.41   | Full Depth Patching and 1.25" S9.5B              | \$72,000       |
| 2031      | 5        | 092-Wake   | Preservation | Tustin Ct                     | SR 4801             | Cul-de-sac                | 0.09   | Full Depth Patching and 1.25" S9.5B              | \$16,000       |
| 2031      | 5        | 092-Wake   | Preservation | Twin Creek Rd                 | SR 1611             | Cul-de-sac                | 0.51   | Full Depth Patching and 1.25" S9.5B              | \$99,000       |
| 2031      | 5        | 092-Wake   | Preservation | Vinters Ct                    | SR 5205             | Cul-de-sac                | 0.06   | Full Depth Patching and 1.25" S9.5B              | \$10,000       |
| 2031      | 5        | 092-Wake   | Preservation | Waterworn Ct                  | SR 1248             | Cul-de-sac                | 0.07   | Full Depth Patching and 1.25" S9.5B              | \$12,000       |
| 2031      | 5        | 092-Wake   | Preservation | Wilson Pond Ln                | SR 1101             | Cul-de-sac                | 0.27   | Full Depth Patching and 1.25" S9.5B              | \$47,000       |
| 2031      | 5        | 092-Wake   | Preservation | Woodslope Dr                  | SR 5207             | Cul-de-sac                | 0.17   | Full Depth Patching and 1.25" S9.5B              | \$30,000       |
| 2031      | 5        | 093-Warren | Resurfacing  | Beaver Dam Road               | SR 1231             | US 1                      | 3.40   | Full Depth Patching and 1.5" S9.5B               | \$667,000      |
| 2031      | 5        | 093-Warren | Resurfacing  | Hamlet Road                   | Halifax County Line | NC 43                     | 2.14   | 1.0" S9.5B                                       | \$239,000      |
| 2031      | 5        | 093-Warren | Resurfacing  | Largo Road                    | US 401              | SR 1125                   | 3.53   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$700,000      |
| 2031      | 5        | 093-Warren | Resurfacing  | NC 43                         | County Line         | NC 58                     | 10.12  | Full Depth Patching and 1.5" S9.5B               | \$2,014,000    |
| 2031      | 5        | 093-Warren | Resurfacing  | Redman Trail/Gillis Alston Rd | NC 43               | SR 1640                   | 7.02   | Full Depth Patching and 1.5" S9.5B               | \$1,377,000    |



| Plan Year | Division | County       | Budget Group | Route                  | Begin Description | End Description     | Length | Treatment                                | Estimated Cost |
|-----------|----------|--------------|--------------|------------------------|-------------------|---------------------|--------|------------------------------------------|----------------|
| 2031      | 5        | 093-Warren   | Resurfacing  | Tabron School Road     | SR 1521           | Halifax County Line | 0.75   | 1.0" S9.5B                               | \$84,000       |
| 2031      | 5        | 093-Warren   | Resurfacing  | Warrenton-Ridgeway Rd  | US 401            | US 1                | 4.54   | Full Depth Patching and 1.5" S9.5B       | \$940,000      |
| 2031      | 5        | 093-Warren   | Preservation | Christmas Rd           | SR 1613           | End Maintenance     | 0.85   | 1.0" S9.5B                               | \$94,000       |
| 2031      | 5        | 093-Warren   | Preservation | Culpepper Rd           | SR 1200           | SR 1219             | 2.29   | 1.0" S9.5B                               | \$256,000      |
| 2031      | 5        | 093-Warren   | Preservation | Jones Chapel Church Rd | SR 1125           | Vance County Line   | 3.32   | Full Depth Patching and 1.25" S9.5B      | \$581,000      |
| 2027      | 6        | 009-Bladen   | Resurfacing  | NC 211                 | SR 1134           | Robeson Co          | 6.39   | Mill 1.5" and 1.5" S9.5C                 | \$1,859,514    |
| 2027      | 6        | 009-Bladen   | Resurfacing  | NC 211 Bus             | NC 131/242/410    | NC 211 Bypass       | 5.76   | Mill 1.5" and 1.5" S9.5C                 | \$1,604,000    |
| 2027      | 6        | 009-Bladen   | Resurfacing  | NC 53                  | SR 1326           | Cumberland Co.      | 7.03   | Microsurface                             | \$600,000      |
| 2027      | 6        | 009-Bladen   | Resurfacing  | SR 1004                | NC 87             | Rob Co line         | 2.62   | 1.5" S9.5A and Widen                     | \$655,000      |
| 2027      | 6        | 009-Bladen   | Resurfacing  | SR 1131                | NC 211 Bypass     | NC 211 Bus.         | 0.71   | 1.5" S9.5A                               | \$142,000      |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1105                | NC 131            | NC 410              | 1.56   | Seal - Double                            | \$76,500       |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1106                | NC 410            | SR 1341             | 2.63   | Seal - Double                            | \$129,000      |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1108                | NC 41             | NC 87               | 0.52   | Seal - Double                            | \$25,500       |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1154                | SR 1155           | Dead End            | 0.59   | Seal - Double                            | \$28,910       |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1155                | NC 87             | NC 41/87            | 2.33   | Seal - Double                            | \$90,000       |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1155                | NC 87 BUS         | NC 87               | 1.63   | Seal - Double                            | \$115,000      |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1173                | Columbus          | Columbus            | 0.76   | Seal - Double                            | \$37,500       |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1191                | NC 131            | NC 87               | 1.93   | Seal - Double                            | \$94,500       |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1196                | NC 131            | End Pvmt            | 0.60   | Seal - Double                            | \$30,000       |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1206                | NC 242            | SR 1150             | 0.75   | Seal - Cape                              | \$36,750       |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1226                | SR 1206           | SR 1228             | 0.15   | Seal - Cape                              | \$7,350        |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1227                | SR 1226           | CDS                 | 0.24   | Seal - Cape                              | \$11,760       |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1228                | SR 1226           | CDS                 | 0.08   | Seal - Cape                              | \$3,920        |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1244                | SR 1003           | CDS                 | 0.49   | Seal - Cape                              | \$24,000       |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1336                | NC 87             | NC 87               | 6.23   | Seal - Double                            | \$305,270      |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1337                | NC 87             | MP 0.792            | 0.79   | Seal - Double                            | \$38,700       |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1340                | NC 87             | SR 1336             | 0.90   | Seal - Double                            | \$44,000       |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1341                | NC 87             | NC 131              | 2.86   | Seal - Double                            | \$140,000      |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1348                | NC 87             | SR 1108             | 0.12   | Seal - Double                            | \$6,000        |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1357                | SR 1336           | SR 1361             | 0.53   | Seal - Cape                              | \$30,000       |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1360                | SR 1336           | Dead End            | 0.34   | Seal - Cape                              | \$16,660       |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1361                | SR 1357           | SR 1362             | 0.32   | Seal - Cape                              | \$22,000       |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1362                | SR 1361           | SR 1363             | 0.10   | Seal - Cape                              | \$5,000        |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1363                | SR 1362           | CDS                 | 0.21   | Seal - Cape                              | \$10,300       |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1366                | SR 1336           | Dead End            | 0.36   | Seal - Cape                              | \$18,000       |
| 2027      | 6        | 009-Bladen   | Preservation | SR 1367                | SR 1337           | Dead End            | 0.12   | Seal - Double                            | \$6,000        |
| 2027      | 6        | 024-Columbus | Resurfacing  | SR 1001                | NC 130            | Burney Tyler Rd     | 6.10   | Mill 0.0" to 2.0" and 0.0" to 2.0" S9.5B | \$1,398,400    |
| 2027      | 6        | 024-Columbus | Resurfacing  | SR 1108                | SR 1112           | SR 1103             | 5.68   | Mill 1.5" and 1.5" S9.5B                 | \$1,306,400    |
| 2027      | 6        | 024-Columbus | Resurfacing  | SR 1317                | SR 1429           | NC 410              | 1.49   | Mill 1.5" and 1.5" S9.5B                 | \$342,700      |
| 2027      | 6        | 024-Columbus | Resurfacing  | SR 1428                | SR 1429           | SR 1430             | 1.25   | Mill 1.5" and 1.5" S9.5B                 | \$287,500      |
| 2027      | 6        | 024-Columbus | Resurfacing  | SR 1429                | SR 1317           | US 701              | 5.16   | 1.5" S9.5B                               | \$1,096,000    |
| 2027      | 6        | 024-Columbus | Resurfacing  | SR 1437                | SR 1429           | SR 1436             | 1.59   | 1.5" S9.5B                               | \$365,700      |
| 2027      | 6        | 024-Columbus | Resurfacing  | SR 1440                | US 74 Bus         | SR 1437             | 0.81   | 1.5" S9.5B                               | \$186,300      |
| 2027      | 6        | 024-Columbus | Resurfacing  | SR 1700                | Beg 48' wide      | US74 Bus            | 0.13   | Mill 1.5" and 1.5" S9.5B                 | \$70,400       |
| 2027      | 6        | 024-Columbus | Resurfacing  | SR 1972                | SR 1001           | NC 130              | 1.72   | 1.5" S9.5B and Widen                     | \$395,600      |
| 2027      | 6        | 024-Columbus | Resurfacing  | US 701 Bus             | SR 1973           | SR 1916             | 1.04   | Mill 1.5" and 1.5" S9.5C                 | \$416,000      |
| 2027      | 6        | 024-Columbus | Resurfacing  | US 74 Bus              | End C&G           | SR 1700             | 1.40   | Mill 1.5" and 1.5" S9.5C                 | \$352,500      |
| 2027      | 6        | 024-Columbus | Resurfacing  | US 74 Bus              | SR 1567           | End C&G             | 1.88   | Mill 1.5" and 1.5" S9.5C                 | \$752,000      |
| 2027      | 6        | 024-Columbus | Resurfacing  | US 74 Bus              | SR 1585           | SR 1567             | 6.26   | Mill 1.5" and 1.5" S9.5C                 | \$1,565,000    |
| 2027      | 6        | 024-Columbus | Preservation | SR 1003                | BLADEN CO         | SR 1574             | 10.68  | Seal - Double                            | \$523,300      |
| 2027      | 6        | 024-Columbus | Preservation | SR 1506                | NC 242            | SR 1574             | 3.15   | Seal - Double                            | \$154,000      |
| 2027      | 6        | 024-Columbus | Preservation | SR 1509                | SR 1506           | NC 242              | 1.73   | Seal - Double                            | \$85,000       |
| 2027      | 6        | 024-Columbus | Preservation | SR 1510                | SR 1574           | SR 1509             | 1.85   | Seal - Double                            | \$90,000       |
| 2027      | 6        | 024-Columbus | Preservation | SR 1513                | SR 1574           | DEAD END            | 1.00   | Seal - Double                            | \$49,000       |
| 2027      | 6        | 024-Columbus | Preservation | SR 1516                | SR 1506           | BLADEN CO           | 3.60   | Seal - Double                            | \$176,400      |
| 2027      | 6        | 024-Columbus | Preservation | SR 1517                | SR 1003           | SR 1530             | 1.09   | Seal - Double                            | \$53,000       |
| 2027      | 6        | 024-Columbus | Preservation | SR 1518                | BLADEN CO         | NC 242              | 1.62   | Seal - Double                            | \$80,000       |
| 2027      | 6        | 024-Columbus | Preservation | SR 1519                | NC 131            | NC 242              | 5.08   | Seal - Double                            | \$250,000      |
| 2027      | 6        | 024-Columbus | Preservation | SR 1521                | SR 1519           | SR 1002             | 1.37   | Seal - Double                            | \$67,000       |

| Plan Year | Division | County         | Budget Group | Route           | Begin Description | End Description | Length | Treatment                | Estimated Cost |
|-----------|----------|----------------|--------------|-----------------|-------------------|-----------------|--------|--------------------------|----------------|
| 2027      | 6        | 024-Columbus   | Preservation | SR 1523         | SR 1574           | SR 1003         | 0.56   | Seal - Double            | \$27,500       |
| 2027      | 6        | 024-Columbus   | Preservation | SR 1526         | SR 1574           | END MAINT       | 0.80   | Seal - Double            | \$39,200       |
| 2027      | 6        | 024-Columbus   | Preservation | SR 1529         | SR 1002           | SR 1003         | 0.91   | Seal - Double            | \$45,000       |
| 2027      | 6        | 024-Columbus   | Preservation | SR 1530         | SR 1532           | NC 131          | 1.93   | Seal - Double            | \$95,000       |
| 2027      | 6        | 024-Columbus   | Preservation | SR 1532         | SR 1519           | SR 1003         | 2.54   | Seal - Double            | \$125,000      |
| 2027      | 6        | 024-Columbus   | Preservation | SR 1539         | BLADEN CO         | NC 131          | 0.61   | Seal - Double            | \$30,000       |
| 2027      | 6        | 024-Columbus   | Preservation | SR 1541         | BLADEN CO         | BLADEN CO       | 2.24   | Seal - Double            | \$110,000      |
| 2027      | 6        | 024-Columbus   | Preservation | SR 1545         | SR 1003           | US 701          | 0.74   | Seal - Double            | \$36,000       |
| 2027      | 6        | 024-Columbus   | Preservation | SR 1577         | SR 1574           | Dead End        | 0.81   | Seal - Double            | \$40,000       |
| 2027      | 6        | 024-Columbus   | Preservation | SR 1588         | SR 1574           | DEAD END        | 0.07   | Seal - Double            | \$3,400        |
| 2027      | 6        | 024-Columbus   | Preservation | SR 1589         | SR 1574           | DEAD END        | 0.08   | Seal - Double            | \$4,000        |
| 2027      | 6        | 024-Columbus   | Preservation | SR 1590         | NC 242            | DEAD END        | 0.09   | Seal - Double            | \$4,000        |
| 2027      | 6        | 024-Columbus   | Preservation | SR 1599         | SR 1519           | SR 1532         | 1.79   | Seal - Double            | \$87,000       |
| 2027      | 6        | 024-Columbus   | Preservation | SR 1604         | NC 242            | END PVMT        | 0.23   | Seal - Double            | \$11,200       |
| 2027      | 6        | 026-Cumberland | Resurfacing  | NC 82           | US 13             | US 301          | 5.73   | 1.5" S9.5B               | \$1,260,600    |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 1104         | SR 1112           | SR 1140         | 3.27   | 1.5" S9.5B and Widen     | \$600,000      |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 1112         | Pavement Joint    | Pavement Joint  | 2.00   | 1.5" S9.5B               | \$300,200      |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 1288         | SR 1116           | DEAD END        | 1.80   | 1.5" S9.5B               | \$240,000      |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 1403         | Kimridge Drive    | SR 1404         | 0.65   | Mill 1.5" and 1.5" S9.5B | \$355,850      |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 1404         | SR 1007           | SR 1403         | 2.22   | Mill 1.5" and 1.5" S9.5B | \$1,332,000    |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 1705         | NC 217            | SR 1609         | 3.62   | 1.5" S9.5B               | \$500,000      |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 1707         | Pit Driveway      | SR 1700         | 1.16   | 1.5" S9.5B               | \$190,740      |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 1863         | SR 1933           | DEADEND         | 0.20   | 1.5" S9.5B               | \$33,000       |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 1933         | US 13             | US 301          | 0.84   | 1.5" S9.5B               | \$138,600      |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 2035         | NC 210            | Sampson Co      | 2.45   | Mill 1.5" and 1.5" S9.5B | \$400,000      |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 2212         | NC 87             | SR 2308         | 3.44   | 1.5" S9.5B               | \$450,000      |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 2333         | SR 2252           | DEAD END        | 2.31   | 1.5" S9.5B               | \$365,985      |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 2378         | SR 2333           | SR 3935         | 0.40   | 1.5" S9.5C               | \$65,505       |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 3644         | SR 1288           | DEAD END        | 0.54   | 1.5" S9.5B               | \$89,100       |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 3728         | SR 1115           | CUL-DE-SAC      | 0.33   | 1.0" S9.5B               | \$54,450       |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 3729         | SR 1116           | SR 3728         | 0.14   | 1.0" S9.5B               | \$23,100       |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 3730         | SR 3729           | CUL-DE-SAC      | 0.08   | 1.0" S9.5B               | \$13,200       |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 3731         | SR 3728           | CUL-DE-SAC      | 0.05   | 1.0" S9.5B               | \$8,250        |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 3732         | SR 3728           | CUL-DE-SAC      | 0.15   | 1.0" S9.5B               | \$24,750       |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 3733         | SR 1115           | DEAD END        | 0.18   | 1.0" S9.5B               | \$29,700       |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 3734         | SR 3733           | CUL-DE-SAC      | 0.08   | 1.0" S9.5B               | \$13,200       |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 3915         | SR 2333           | DEAD END        | 0.50   | 1.5" S9.5C               | \$82,500       |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 3935         | SR 2378           | SR 2220         | 0.45   | 1.5" S9.5C               | \$74,250       |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 3948         | SR 2333           | DEAD END        | 0.18   | 1.5" S9.5C               | \$29,700       |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 4086         | SR 1288           | DEAD END        | 0.42   | 1.5" S9.5B               | \$69,300       |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 4092         | SR 4086           | DEAD END        | 0.44   | 1.5" S9.5B               | \$72,105       |
| 2027      | 6        | 026-Cumberland | Resurfacing  | SR 4626         | SR 1141           | US 301 / 95 BUS | 0.37   | Mill 1.5" and 1.5" S9.5B | \$122,430      |
| 2027      | 6        | 026-Cumberland | Resurfacing  | US 301 / 95 BUS | SR 1006           | SR 2337         | 0.74   | 1.5" S9.5B               | \$237,600      |
| 2027      | 6        | 026-Cumberland | Resurfacing  | US 301 / 95 BUS | SR 2337           | SR 1006         | 0.75   | 1.5" S9.5B               | \$239,800      |
| 2027      | 6        | 026-Cumberland | Resurfacing  | US 401          | NC 210            | US 401 BUS      | 2.23   | Mill 2.0" and 2.0" S9.5C | \$1,360,300    |
| 2027      | 6        | 026-Cumberland | Resurfacing  | US 401          | SR 3589           | OUTER LOOP      | 0.73   | Mill 1.5" and 1.5" S9.5C | \$135,600      |
| 2027      | 6        | 026-Cumberland | Resurfacing  | US 401          | OUTER LOOP        | SR 3589         | 0.74   | Mill 1.5" and 1.5" S9.5C | \$137,800      |
| 2027      | 6        | 026-Cumberland | Resurfacing  | US 401 Byp      | NC 24             | NC 210          | 2.23   | Mill 2.0" and 2.0" S9.5C | \$1,100,000    |
| 2027      | 6        | 026-Cumberland | Preservation | SR 1818         | US 13             | SR 1005         | 1.69   | Seal - Split             | \$83,000       |
| 2027      | 6        | 026-Cumberland | Preservation | SR 1860         | I 95 Off Ramp     | End Maint       | 1.02   | Seal - Split             | \$60,000       |
| 2027      | 6        | 043-Harnett    | Resurfacing  | NC 27           | NC 55             | Johnston Co     | 5.90   | Mill 1.5" and 1.5" S9.5B | \$1,140,000    |
| 2027      | 6        | 043-Harnett    | Resurfacing  | SR 1120         | NC 210            | SR 2045         | 3.02   | 1.5" S9.5B               | \$453,000      |
| 2027      | 6        | 043-Harnett    | Resurfacing  | SR 1268         | SR 1291           | SR 1267         | 3.00   | 1.5" S9.5B               | \$425,500      |
| 2027      | 6        | 043-Harnett    | Resurfacing  | SR 1281         | SR 1291           | SR 1291         | 1.16   | 1.5" S9.5B               | \$174,150      |
| 2027      | 6        | 043-Harnett    | Resurfacing  | SR 1715         | SR 1705           | SR 1722         | 1.69   | 1.5" S9.5B               | \$253,350      |
| 2027      | 6        | 043-Harnett    | Resurfacing  | SR 1723         | SR 1703           | NC 55           | 1.94   | 1.5" S9.5B               | \$290,850      |
| 2027      | 6        | 043-Harnett    | Resurfacing  | SR 1769         | ERWIN CITY LIMITS | SR 2014+.371 MI | 3.22   | 1.5" S9.5B               | \$483,000      |
| 2027      | 6        | 043-Harnett    | Resurfacing  | SR 1793         | US 301            | SR 1837         | 0.94   | Mill 1.5" and 1.5" S9.5B | \$376,000      |
| 2027      | 6        | 043-Harnett    | Resurfacing  | SR 1799         | SR 1808           | SAMPSON CO      | 1.24   | 1.5" S9.5B and Widen     | \$310,000      |

| Plan Year | Division | County      | Budget Group | Route                         | Begin Description | End Description | Length | Treatment                | Estimated Cost |
|-----------|----------|-------------|--------------|-------------------------------|-------------------|-----------------|--------|--------------------------|----------------|
| 2027      | 6        | 043-Harnett | Resurfacing  | SR 1902                       | US 301            | CUL-DE-SAC      | 0.11   | 1.5" S9.5B               | \$16,500       |
| 2027      | 6        | 043-Harnett | Resurfacing  | SR 1914                       | SR 1802           | CUL-DE-SAC      | 0.38   | 1.5" S9.5B               | \$57,000       |
| 2027      | 6        | 043-Harnett | Resurfacing  | SR 2005                       | NC 27             | NC 55           | 3.38   | 5.0" B25.0B              | \$600,000      |
| 2027      | 6        | 043-Harnett | Resurfacing  | SR 2021                       | US 401            | NC 217          | 6.68   | 1.5" S9.5B               | \$900,000      |
| 2027      | 6        | 043-Harnett | Resurfacing  | SR 2027                       | US 401            | NC 217          | 1.03   | 1.5" S9.5B               | \$173,250      |
| 2027      | 6        | 043-Harnett | Resurfacing  | SR 2045                       | SR 2030           | Cumberland Co   | 5.59   | 1.5" S9.5B               | \$838,500      |
| 2027      | 6        | 043-Harnett | Resurfacing  | SR 2048                       | SR 2045           | NC 210          | 3.45   | 5.0" B25.0B              | \$400,000      |
| 2027      | 6        | 043-Harnett | Resurfacing  | SR 2067                       | NC 210            | SR 2030         | 2.65   | 1.5" S9.5B               | \$345,000      |
| 2027      | 6        | 043-Harnett | Resurfacing  | SR 2239                       | SR 1116           | DEAD END        | 0.80   | 1.5" S9.5B               | \$200,000      |
| 2027      | 6        | 043-Harnett | Resurfacing  | SR 2614                       | SR 2239           | SR 2615         | 0.08   | 1.5" S9.5B               | \$15,600       |
| 2027      | 6        | 043-Harnett | Resurfacing  | SR 2615                       | SR 2614           | DEAD END        | 0.04   | 1.5" S9.5B               | \$7,800        |
| 2027      | 6        | 043-Harnett | Resurfacing  | SR 2616                       | SR 2615           | CUL-DE-SAC      | 0.04   | 1.5" S9.5B               | \$7,800        |
| 2027      | 6        | 043-Harnett | Resurfacing  | SR 2617                       | SR 2239           | CUL-DE-SAC      | 0.12   | 1.5" S9.5B               | \$23,400       |
| 2027      | 6        | 043-Harnett | Resurfacing  | US 301                        | SR 1808           | ELLIS AVE       | 0.49   | Mill 1.5" and 1.5" S9.5B | \$110,250      |
| 2027      | 6        | 043-Harnett | Resurfacing  | US 421                        | US 401            | SR 1291         | 0.58   | 1.5" S9.5C               | \$323,400      |
| 2027      | 6        | 043-Harnett | Preservation | SR 1705                       | SR 1714           | US 301          | 2.11   | Seal - Split             | \$120,000      |
| 2027      | 6        | 043-Harnett | Preservation | SR 1707                       | SR 1709           | SR 1711         | 2.48   | Seal - Split             | \$121,700      |
| 2027      | 6        | 043-Harnett | Preservation | SR 1708                       | SR 1707           | SR 1709         | 1.06   | Seal - Split             | \$52,000       |
| 2027      | 6        | 043-Harnett | Preservation | SR 1709                       | NC 27             | SR 1808         | 4.59   | Seal - Split             | \$540,000      |
| 2027      | 6        | 043-Harnett | Preservation | SR 1712                       | SR 1802           | SR 1705         | 3.19   | Seal - Split             | \$156,000      |
| 2027      | 6        | 043-Harnett | Preservation | SR 1714                       | SR 1712           | SR 1705         | 0.99   | Seal - Split             | \$48,300       |
| 2027      | 6        | 043-Harnett | Preservation | SR 1721                       | SR 1725           | SR 1725         | 0.52   | Seal - Split             | \$25,200       |
| 2027      | 6        | 043-Harnett | Preservation | SR 1722                       | SR 1705           | SR 1703         | 1.66   | Seal - Split             | \$81,300       |
| 2027      | 6        | 043-Harnett | Preservation | SR 1789                       | SR 1808           | SR 1799         | 1.25   | Seal - Split             | \$61,250       |
| 2027      | 6        | 043-Harnett | Preservation | SR 1800                       | US 301            | END MAINT.      | 0.26   | Seal - Split             | \$12,500       |
| 2027      | 6        | 043-Harnett | Preservation | SR 1801                       | SR 1712           | US 301          | 0.53   | Seal - Split             | \$25,700       |
| 2027      | 6        | 043-Harnett | Preservation | SR 1802                       | SR 1808           | SR 1810         | 1.82   | Seal - Split             | \$89,100       |
| 2027      | 6        | 043-Harnett | Preservation | SR 1803                       | SR 1802           | SR 1835         | 0.54   | Seal - Split             | \$26,200       |
| 2027      | 6        | 043-Harnett | Preservation | SR 1805                       | SR 1803           | SR 1810         | 1.74   | Seal - Split             | \$85,000       |
| 2027      | 6        | 043-Harnett | Preservation | SR 1806                       | SR 1803           | SR 1810         | 1.50   | Seal - Split             | \$73,500       |
| 2027      | 6        | 043-Harnett | Preservation | SR 1807                       | SR 1806           | END PVMT        | 0.43   | Seal - Split             | \$21,000       |
| 2027      | 6        | 043-Harnett | Preservation | SR 1810                       | US 301            | SR 1834         | 1.54   | Seal - Split             | \$80,000       |
| 2027      | 6        | 043-Harnett | Preservation | SR 1834                       | BGN MAINT         | SR 1810         | 0.10   | Seal - Split             | \$5,000        |
| 2027      | 6        | 043-Harnett | Preservation | SR 1835                       | SR 1709           | SR 1808         | 2.11   | Seal - Split             | \$140,000      |
| 2027      | 6        | 043-Harnett | Preservation | SR 1840                       | BGN MAINT         | SR 1709         | 0.81   | Seal - Split             | \$50,000       |
| 2027      | 6        | 043-Harnett | Preservation | SR 1841                       | SR 1808           | SR 1709         | 1.91   | Seal - Split             | \$120,000      |
| 2027      | 6        | 043-Harnett | Preservation | SR 1884                       | E Broad ST        | END MAINT       | 0.49   | Seal - Split             | \$25,000       |
| 2027      | 6        | 043-Harnett | Preservation | SR 1889                       | SR 1720           | US421           | 0.48   | Seal - Split             | \$23,500       |
| 2027      | 6        | 078-Robeson | Resurfacing  | NC 130                        | NC 130 BUS        | NC 130 BYP      | 0.51   | 1.5" S9.5B               | \$102,000      |
| 2027      | 6        | 078-Robeson | Resurfacing  | NC 130                        | US 501            | NC 83           | 4.11   | 1.5" S9.5B               | \$822,000      |
| 2027      | 6        | 078-Robeson | Resurfacing  | NC 130 BYP                    | NC 130            | NC130           | 3.44   | 1.5" S9.5B               | \$688,000      |
| 2027      | 6        | 078-Robeson | Resurfacing  | SR 1002 (Old Allenton Rd)     | NC 41             | SR 2104         | 1.42   | 1.5" S9.5B               | \$284,000      |
| 2027      | 6        | 078-Robeson | Resurfacing  | SR 1003 (N. Chicken Rd)       | SR 1155           | NC 211          | 10.54  | 1.5" S9.5B               | \$1,800,000    |
| 2027      | 6        | 078-Robeson | Resurfacing  | SR 1131 (Midway Rd)           | NC 130            | SR 1166         | 3.01   | 1.5" S9.5B               | \$554,400      |
| 2027      | 6        | 078-Robeson | Resurfacing  | SR 1339 (Preston Rd)          | SR 1303           | SR 1338         | 2.43   | 1.5" S9.5B               | \$432,000      |
| 2027      | 6        | 078-Robeson | Resurfacing  | SR 1528 (W Carthage Rd)       | NC 211            | SR 1527         | 2.16   | 1.5" S9.5B               | \$396,000      |
| 2027      | 6        | 078-Robeson | Resurfacing  | SR 1529 (Mt. Olive Church Rd) | SR 1528           | NC 211          | 0.44   | 1.5" S9.5B               | \$80,000       |
| 2027      | 6        | 078-Robeson | Resurfacing  | SR 1632 (Hazel Rd)            | SR 1339           | SR 1604         | 0.35   | 1.0" S9.5B               | \$42,000       |
| 2027      | 6        | 078-Robeson | Resurfacing  | SR 1935 (Howell Rd)           | SR 1955           | SR 1004         | 2.56   | 1.5" S9.5B and Widen     | \$320,000      |
| 2027      | 6        | 078-Robeson | Resurfacing  | SR 2131 (Wilkes Dr)           | SR 2104           | SR 2134         | 0.28   | 1.5" S9.5B               | \$33,600       |
| 2027      | 6        | 078-Robeson | Resurfacing  | SR 2134 (Surry Dr)            | Dead End          | Dead End        | 0.21   | 1.0" S9.5B               | \$25,200       |
| 2027      | 6        | 078-Robeson | Resurfacing  | SR 2209 (Rowan Rd)            | NC 41             | DEAD END        | 2.05   | 1.5" S9.5B               | \$369,000      |
| 2027      | 6        | 078-Robeson | Resurfacing  | SR 2230 (Atkinson Rd)         | SR 2235           | SR 2225         | 5.32   | 1.5" S9.5B               | \$700,000      |
| 2027      | 6        | 078-Robeson | Resurfacing  | SR 2233 (Fire Tower Rd)       | SR 2230           | SR 2208         | 2.05   | 1.5" S9.5B               | \$360,000      |
| 2027      | 6        | 078-Robeson | Resurfacing  | SR 2233 (Spruce St)           | NC 130            | SR 2230         | 1.45   | 1.5" S9.5B               | \$261,000      |
| 2027      | 6        | 078-Robeson | Resurfacing  | SR 2237 (Happy Hill Rd)       | SR 2235           | SR 2238         | 1.77   | 1.5" S9.5B               | \$320,400      |
| 2027      | 6        | 078-Robeson | Resurfacing  | SR 2241 (Pinewood Rd)         | SR 2208           | SR 2235         | 2.50   | 1.5" S9.5B               | \$450,000      |
| 2027      | 6        | 078-Robeson | Resurfacing  | SR 2242 (Smyrna Church Rd)    | SR 2208           | SR 2235         | 2.27   | 1.5" S9.5B               | \$408,000      |
| 2027      | 6        | 078-Robeson | Resurfacing  | SR 2278 (Willamson Rd)        | SR 2277           | NC 41           | 1.88   | 1.5" S9.5B               | \$342,000      |

| Plan Year | Division | County       | Budget Group | Route                               | Begin Description | End Description        | Length | Treatment                  | Estimated Cost |
|-----------|----------|--------------|--------------|-------------------------------------|-------------------|------------------------|--------|----------------------------|----------------|
| 2027      | 6        | 078-Robeson  | Resurfacing  | SR 2298 (Old Stage Rd)              | NC 41             | NC 130                 | 1.12   | 1.5" S9.5A                 | \$220,000      |
| 2027      | 6        | 078-Robeson  | Resurfacing  | SR 2424 (Huntersville Dr/School Rd) | SR 2426           | SR 2422 + .2 MI        | 1.87   | 1.5" S9.5B                 | \$342,000      |
| 2027      | 6        | 078-Robeson  | Resurfacing  | SR 2455 (Raynham Rd)                | NC 904            | US 301                 | 10.59  | 1.5" S9.5B                 | \$1,890,000    |
| 2027      | 6        | 078-Robeson  | Resurfacing  | SR 2465 (Gerald Rd)                 | NC 904            | NC 130                 | 1.85   | 1.5" S9.5B                 | \$342,000      |
| 2027      | 6        | 078-Robeson  | Resurfacing  | SR 2473 (Bass Rd)                   | NC 904            | SR 2472                | 1.30   | 1.5" S9.5B                 | \$234,000      |
| 2027      | 6        | 078-Robeson  | Resurfacing  | SR 2479 (Gaddy Rd)                  | SR 2478           | SR 2482                | 2.65   | 1.5" S9.5B                 | \$530,000      |
| 2027      | 6        | 078-Robeson  | Resurfacing  | SR 2518 (S Pine St)                 | BEGIN PVMT        | NC 130                 | 0.17   | 1.0" S9.5B                 | \$19,920       |
| 2027      | 6        | 078-Robeson  | Resurfacing  | SR 2531 (Rose Hill Rd)              | NC 130            | DEAD END               | 0.10   | 1.0" S9.5B                 | \$18,000       |
| 2027      | 6        | 078-Robeson  | Resurfacing  | SR1169 (John L. Rd)                 | SR 1168           | SR 1170                | 1.12   | 1.5" S9.5B                 | \$201,000      |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2258 (Olivet Church Rd)          | SR 2282           | NC 904                 | 1.69   | Crack Seal and Double Seal | \$84,500       |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2277 (Marietta Rd)               | SR 2472           | SR 2282                | 3.61   | Crack Seal and Double Seal | \$180,500      |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2278 (Williamson Rd)             | SR 2277           | SR 2258                | 3.15   | Crack Seal and Double Seal | \$157,500      |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2279 (Temple Ln)                 | SR 2277           | SR 2258                | 0.08   | Crack Seal and Double Seal | \$3,900        |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2281 (Jenrette Rd)               | SR 2285           | SR 2277                | 0.82   | Crack Seal and Double Seal | \$41,000       |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2284 (Nance Rd)                  | SR 2282           | SR 2283                | 0.67   | Crack Seal and Double Seal | \$32,800       |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2286 (Homestead Rd)              | SR 2282           | NC 904                 | 0.45   | Crack Seal and Double Seal | \$22,500       |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2287 (Mill Run Rd)               | SR 2283           | DEAD END               | 0.81   | Crack Seal and Double Seal | \$39,600       |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2324 (Vardell Rd)                | NC 41             | DEAD END               | 0.21   | Crack Seal and Double Seal | \$10,500       |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2336 (Gilchrist Rd)              | SR 2278           | SR 2280                | 0.44   | Crack Seal and Double Seal | \$21,500       |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2462 (Butler Rd)                 | SR 2485           | SR 2489                | 2.77   | Crack Seal and Double Seal | \$138,500      |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2465 (Gerald Rd)                 | NC 904            | NC 130                 | 1.87   | Crack Seal and Double Seal | \$93,500       |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2471 (Shakespeare Rd)            | NC 904            | SR 2472                | 0.90   | Crack Seal and Double Seal | \$45,000       |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2474 (Pittman Loop Rd)           | SR 2278           | SR 2278                | 1.47   | Crack Seal and Double Seal | \$73,500       |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2475 (Jordache Rd)               | SC SL             | SR 2477                | 0.66   | Crack Seal and Double Seal | \$32,800       |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2476 (Cowpen Swamp Rd)           | SC SL             | SR 2472                | 1.70   | Crack Seal and Double Seal | \$85,150       |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2477 (State Line Rd)             | SR 2278           | SR 2476                | 1.47   | Crack Seal and Double Seal | \$73,500       |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2478 (Harrington Rd)             | SR 2477           | NC 904                 | 2.50   | Crack Seal and Double Seal | \$125,000      |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2481 (J.W. Road)                 | SR 2482           | SR 2489                | 3.55   | Crack Seal and Double Seal | \$177,500      |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2482 (W White Pond Rd)           | SC SL             | NC 904                 | 2.83   | Crack Seal and Double Seal | \$141,550      |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2484 (Gaddyville Rd)             | SR 2481           | DEAD END               | 0.58   | Crack Seal and Double Seal | \$29,000       |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2485 (Ward Store Rd)             | SC SL             | NC 904                 | 3.11   | Crack Seal and Double Seal | \$155,300      |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2486 (Miller Rd)                 | SR 2462           | SR 2481                | 1.34   | Crack Seal and Double Seal | \$67,000       |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2488 (Jake Rd)                   | SR 2462           | SC LINE                | 0.33   | Crack Seal and Double Seal | \$16,550       |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2489 (Stuarts Mill Rd)           | SC SL             | NC 130                 | 2.38   | Crack Seal and Double Seal | \$119,200      |
| 2027      | 6        | 078-Robeson  | Preservation | SR 2535 (Gaddy Rd)                  | SR 2485           | SR 2482                | 1.78   | Crack Seal and Double Seal | \$89,000       |
| 2028      | 6        | 009-Bladen   | Resurfacing  | NC 87                               | SR 1341           | End divided in Tarheel | 4.70   | Microsurface               | \$1,269,700    |
| 2028      | 6        | 009-Bladen   | Resurfacing  | NC 87 Bypass                        | SR 1145           | NC 41                  | 3.88   | Mill 1.5" and 1.5" S9.5C   | \$1,552,000    |
| 2028      | 6        | 009-Bladen   | Resurfacing  | NC 87 Bypass                        | NC 41             | SR 1145                | 3.88   | Mill 1.5" and 1.5" S9.5C   | \$1,552,000    |
| 2028      | 6        | 009-Bladen   | Resurfacing  | SR 1237                             | NC 87             | NC 242                 | 0.24   | 1.5" S9.5B                 | \$60,000       |
| 2028      | 6        | 009-Bladen   | Resurfacing  | SR 1325                             | NC 242            | NC 53                  | 7.44   | 1.5" S9.5B                 | \$1,860,000    |
| 2028      | 6        | 024-Columbus | Resurfacing  | NC 242                              | US 76             | SR 1574                | 6.37   | 1.5" S9.5B                 | \$1,592,500    |
| 2028      | 6        | 024-Columbus | Resurfacing  | NC 242                              | SR 1574           | Bladen Co.             | 7.22   | Microsurface               | \$1,080,000    |
| 2028      | 6        | 024-Columbus | Resurfacing  | SR 1003                             | Bladen Co.        | SR 1574                | 4.58   | 1.5" S9.5B                 | \$1,007,600    |
| 2028      | 6        | 024-Columbus | Resurfacing  | SR 1004                             | joint             | US 701                 | 10.14  | 1.5" S9.5B                 | \$2,332,200    |
| 2028      | 6        | 024-Columbus | Resurfacing  | SR 1410                             | CL Cerro Gordo    | SR 1004                | 3.94   | 1.5" S9.5B                 | \$788,000      |
| 2028      | 6        | 024-Columbus | Resurfacing  | SR 1514                             | SR 1574           | NC 242                 | 0.34   | 1.5" S9.5B                 | \$87,414       |
| 2028      | 6        | 024-Columbus | Resurfacing  | SR 1916                             | US 74 Bus         | US 701 Bus             | 1.50   | Mill 1.5" and 1.5" S9.5B   | \$600,000      |
| 2028      | 6        | 024-Columbus | Resurfacing  | SR 1953                             | US 701 Bus        | US 74 Bus              | 1.62   | Mill 1.5" and 1.5" S9.5B   | \$648,000      |
| 2028      | 6        | 024-Columbus | Preservation | SR 1005                             | SR 1002           | US 701                 | 3.02   | Seal - Triple              | \$148,000      |
| 2028      | 6        | 024-Columbus | Preservation | SR 1433                             | US 701            | SR 1432                | 0.46   | Seal - Double              | \$22,500       |
| 2028      | 6        | 024-Columbus | Preservation | SR 1457                             | US 74 BUS         | DEAD END               | 0.32   | Seal - Double              | \$15,700       |
| 2028      | 6        | 024-Columbus | Preservation | SR 1533                             | SR 1002           | SR 1003                | 1.16   | Seal - Double              | \$56,800       |
| 2028      | 6        | 024-Columbus | Preservation | SR 1534                             | SR 1003           | SR 1005                | 3.67   | Seal - Double              | \$180,000      |
| 2028      | 6        | 024-Columbus | Preservation | SR 1535                             | NC 410            | SR 1534                | 0.92   | Seal - Double              | \$45,000       |
| 2028      | 6        | 024-Columbus | Preservation | SR 1536                             | NC 410            | SR 1534                | 1.09   | Seal - Double              | \$53,500       |
| 2028      | 6        | 024-Columbus | Preservation | SR 1537                             | SR 1002           | SR 1534                | 2.06   | Seal - Double              | \$101,000      |
| 2028      | 6        | 024-Columbus | Preservation | SR 1538                             | SR 1002           | SR 1002                | 0.57   | Seal - Double              | \$28,000       |
| 2028      | 6        | 024-Columbus | Preservation | SR 1546                             | US 701            | SR 1003                | 3.62   | Seal - Double              | \$177,000      |
| 2028      | 6        | 024-Columbus | Preservation | SR 1547                             | SR 1552           | SR 1005                | 3.11   | Seal - Double              | \$153,000      |

| Plan Year | Division | County         | Budget Group | Route   | Begin Description | End Description | Length | Treatment                | Estimated Cost |
|-----------|----------|----------------|--------------|---------|-------------------|-----------------|--------|--------------------------|----------------|
| 2028      | 6        | 024-Columbus   | Preservation | SR 1549 | SR 1547           | SR 1585         | 1.04   | Seal - Double            | \$51,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1550 | US 701            | SR 1549         | 1.67   | Seal - Double            | \$82,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1551 | US 701            | SR 1552         | 1.54   | Seal - Double            | \$75,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1553 | SR 1552           | Dead End        | 0.51   | Seal - Double            | \$25,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1554 | NC 130            | US 74 Bus       | 1.73   | Seal - Double            | \$85,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1555 | SR 1585           | SR 1552         | 1.72   | Seal - Double            | \$85,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1556 | SR 1552           | Dead End        | 0.74   | Seal - Double            | \$36,200       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1557 | SR 1585           | SR 1558         | 1.50   | Seal - Double            | \$73,500       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1558 | SR 1005           | Dead End        | 1.90   | Seal - Double            | \$93,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1561 | Dead End          | SR 1572         | 0.86   | Seal - Double            | \$42,100       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1568 | US 701            | Dead End        | 0.46   | Seal - Cape              | \$22,500       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1569 | SR 1551           | SR 1568         | 0.19   | Seal - Cape              | \$10,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1570 | SR 1551           | SR 1568         | 0.19   | Seal - Cape              | \$10,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1571 | SR 1551           | SR 1568         | 0.20   | Seal - Cape              | \$10,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1576 | Dead End          | SR 1572         | 0.33   | Seal - Double            | \$16,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1584 | US 74 BUS         | DEAD END        | 0.25   | Seal - Double            | \$12,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1584 | NC 130            | Dead End        | 0.25   | Seal - Double            | \$12,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1585 | SR 1552           | SR 1002         | 2.43   | Seal - Double            | \$119,000      |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1586 | SR 1585           | SR 1558         | 0.72   | Seal - Double            | \$35,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1587 | SR 1550           | Dead End        | 0.20   | Seal - Double            | \$98,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1591 | SR 1552           | CDS             | 0.43   | Seal - Cape              | \$21,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1592 | SR 1591           | CDS             | 0.44   | Seal - Cape              | \$21,500       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1593 | NC 130            | Dead End        | 0.27   | Seal - Cape              | \$13,200       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1594 | SR 1552           | CDS             | 0.10   | Seal - Cape              | \$5,000        |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1595 | SR 1002           | SR 1596         | 0.29   | Seal - Cape              | \$14,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1596 | SR 1002           | CDS             | 0.27   | Seal - Cape              | \$13,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1597 | SR 1592           | SR 1601         | 0.18   | Seal - Cape              | \$8,800        |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1598 | SR 1003           | SR 1537         | 1.08   | Seal - Double            | \$53,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1600 | US 701 Bus        | Dead End        | 0.40   | Seal - Double            | \$20,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1601 | SR 1592           | SR 1591         | 0.16   | Seal - Cape              | \$7,800        |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1602 | US 701            | CDS             | 0.35   | Seal - Cape              | \$17,100       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1603 | SR 1594           | CDS             | 0.06   | Seal - Cape              | \$3,000        |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1605 | SR 1572           | SR 1561         | 1.56   | Seal - Double            | \$76,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1709 | US 701            | Dead End        | 0.70   | Seal - Double            | \$34,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1749 | US 701            | Dead End        | 0.83   | Seal - Cape              | \$40,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1760 | SR 1749           | Dead End        | 0.48   | Seal - Cape              | \$23,500       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1761 | SR 1780           | End Pavement    | 0.41   | Seal - Cape              | \$20,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1764 | US 701 Bus        | US 701 Bypass   | 0.38   | Seal - Double            | \$18,500       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1765 | US 701            | End Pavement    | 0.22   | Seal - Cape              | \$10,000       |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1766 | SR 1765           | Dead End        | 0.17   | Seal - Cape              | \$8,300        |
| 2028      | 6        | 024-Columbus   | Preservation | SR 1767 | SR 1761           | CDS             | 0.16   | Seal - Cape              | \$7,840        |
| 2028      | 6        | 026-Cumberland | Resurfacing  | SR 1199 | SR 1141           | DEAD END        | 0.20   | 1.5" S9.5B               | \$45,552       |
| 2028      | 6        | 026-Cumberland | Resurfacing  | SR 1408 | SR 1415           | SR 1404         | 0.93   | Mill 1.5" and 1.5" S9.5B | \$511,500      |
| 2028      | 6        | 026-Cumberland | Resurfacing  | SR 1409 | SR 1400           | US 401          | 1.62   | 1.5" S9.5B               | \$267,300      |
| 2028      | 6        | 026-Cumberland | Resurfacing  | SR 1410 | SR 1400           | SR 1409         | 0.79   | 1.5" S9.5B               | \$130,185      |
| 2028      | 6        | 026-Cumberland | Resurfacing  | SR 1411 | SR 1410           | US 401          | 1.09   | 1.5" S9.5B               | \$400,000      |
| 2028      | 6        | 026-Cumberland | Resurfacing  | SR 1712 | US 401            | SR 2800         | 0.59   | 2.0" S9.5C               | \$150,000      |
| 2028      | 6        | 026-Cumberland | Resurfacing  | SR 1714 | SR 1728           | NC 295          | 6.07   | 1.5" S9.5B and Widen     | \$1,669,250    |
| 2028      | 6        | 026-Cumberland | Resurfacing  | SR 2022 | NC 210            | SR 1971         | 4.12   | 1.5" S9.5B and Widen     | \$1,133,000    |
| 2028      | 6        | 026-Cumberland | Resurfacing  | SR 2221 | NC 87             | SR 2233         | 0.23   | 1.5" S9.5B and Widen     | \$63,250       |
| 2028      | 6        | 026-Cumberland | Resurfacing  | SR 2233 | SR 2221           | SR 2232         | 5.38   | 1.5" S9.5B and Widen     | \$1,479,500    |
| 2028      | 6        | 026-Cumberland | Resurfacing  | SR 2242 | SR 3968           | SR 2243         | 1.84   | 1.5" S9.5A and Widen     | \$504,900      |
| 2028      | 6        | 026-Cumberland | Resurfacing  | SR 2271 | US 301            | DEAD END        | 0.16   | 1.5" S9.5B               | \$30,500       |
| 2028      | 6        | 026-Cumberland | Resurfacing  | SR 2284 | SR 2242           | Pavement Change | 0.63   | 1.5" S9.5A and Widen     | \$172,975      |
| 2028      | 6        | 026-Cumberland | Resurfacing  | SR 3019 | Joint Pavement    | DEAD END        | 0.10   | 1.5" S9.5B               | \$32,986       |
| 2028      | 6        | 026-Cumberland | Resurfacing  | SR 3020 | DEAD END          | DEAD END        | 0.24   | 1.5" S9.5B               | \$56,130       |
| 2028      | 6        | 026-Cumberland | Resurfacing  | US 13   | PEMBROKE LN       | SAMPSON CO      | 6.91   | Mill 1.5" and 1.5" S9.5B | \$1,700,000    |
| 2028      | 6        | 026-Cumberland | Preservation | SR 1716 | SR 1714           | SR 1719         | 2.52   | Seal - Split             | \$123,500      |
| 2028      | 6        | 026-Cumberland | Preservation | SR 1719 | US 301            | SR 1716         | 5.93   | Seal - Split             | \$290,000      |

| Plan Year | Division | County         | Budget Group | Route                               | Begin Description      | End Description    | Length | Treatment                | Estimated Cost |
|-----------|----------|----------------|--------------|-------------------------------------|------------------------|--------------------|--------|--------------------------|----------------|
| 2028      | 6        | 026-Cumberland | Preservation | SR 1721                             | SR 1719                | SR 1720            | 1.81   | Seal - Split             | \$88,500       |
| 2028      | 6        | 026-Cumberland | Preservation | SR 1722                             | SR 1714                | SR 1725            | 3.94   | Seal - Split             | \$193,000      |
| 2028      | 6        | 026-Cumberland | Preservation | SR 1723                             | SR 1722                | SR 1730            | 2.54   | Seal - Split             | \$125,000      |
| 2028      | 6        | 026-Cumberland | Preservation | SR 1725                             | SR 1838                | SR 1722            | 0.40   | Seal - Split             | \$19,600       |
| 2028      | 6        | 026-Cumberland | Preservation | SR 1730                             | SR 1725                | SR 1728            | 2.02   | Seal - Split             | \$98,800       |
| 2028      | 6        | 026-Cumberland | Preservation | SR 1731                             | SR 1728                | US 301             | 0.19   | Seal - Split             | \$9,200        |
| 2028      | 6        | 026-Cumberland | Preservation | SR 1734                             | US 301                 | Dead End           | 0.19   | Seal - Split             | \$9,300        |
| 2028      | 6        | 026-Cumberland | Preservation | SR 1736                             | SR 1733                | Ramp               | 0.20   | Seal - Split             | \$9,700        |
| 2028      | 6        | 026-Cumberland | Preservation | SR 1737                             | SR 1738                | SR 1714            | 0.71   | Seal - Split             | \$35,000       |
| 2028      | 6        | 026-Cumberland | Preservation | SR 1797                             | SR 1725                | End Maintenance    | 0.20   | Seal - Split             | \$9,800        |
| 2028      | 6        | 026-Cumberland | Preservation | SR 2833                             | SR 1730                | Dead End           | 0.27   | Seal - Split             | \$13,000       |
| 2028      | 6        | 043-Harnett    | Resurfacing  | SR 1115                             | NC 27                  | Highland School Rd | 2.00   | 1.5" S9.5B               | \$400,000      |
| 2028      | 6        | 043-Harnett    | Resurfacing  | SR 1132                             | NC 210                 | NC 210             | 2.65   | 1.5" S9.5B               | \$385,000      |
| 2028      | 6        | 043-Harnett    | Resurfacing  | SR 1415                             | SR 1412                | US 401             | 2.54   | 1.5" S9.5B               | \$419,100      |
| 2028      | 6        | 043-Harnett    | Resurfacing  | SR 1441                             | NC 55                  | US 401             | 4.23   | 1.5" S9.5B               | \$750,000      |
| 2028      | 6        | 043-Harnett    | Resurfacing  | SR 1718                             | S POWELL AVE           | NC 82/217          | 2.84   | 1.5" S9.5B               | \$900,000      |
| 2028      | 6        | 043-Harnett    | Resurfacing  | SR 1844                             | SR 1735                | SR 1860            | 0.82   | 1.5" S9.5B               | \$135,300      |
| 2028      | 6        | 043-Harnett    | Resurfacing  | US 421                              | NC 55/217              | ELEANOR AVE        | 3.31   | Mill 1.5" and 1.5" S9.5B | \$728,200      |
| 2028      | 6        | 043-Harnett    | Resurfacing  | US 421                              | ELEANOR AVE            | NC 55/217          | 3.31   | Mill 1.5" and 1.5" S9.5B | \$1,300,000    |
| 2028      | 6        | 043-Harnett    | Resurfacing  | US 421                              | WASHINGTON AVE         | ELEANOR AVE        | 1.26   | Mill 1.5" and 1.5" S9.5B | \$700,000      |
| 2028      | 6        | 043-Harnett    | Resurfacing  | US 421                              | SAMPSON CO             | NC 55              | 1.59   | Mill 1.5" and 1.5" S9.5B | \$500,000      |
| 2028      | 6        | 043-Harnett    | Resurfacing  | US 421                              | SR 1291                | LEE CO             | 13.21  | Mill 1.5" and 1.5" S9.5B | \$2,908,400    |
| 2028      | 6        | 043-Harnett    | Preservation | SR 1741                             | SR 1746                | SR 1735            | 1.13   | Seal - Double            | \$55,500       |
| 2028      | 6        | 043-Harnett    | Preservation | SR 1774                             | NC 82                  | END PAVEMENT       | 0.72   | Seal - Double            | \$40,000       |
| 2028      | 6        | 043-Harnett    | Preservation | SR 1775                             | NC 82                  | END MAINTENANCE    | 1.00   | Seal - Double            | \$49,000       |
| 2028      | 6        | 043-Harnett    | Preservation | SR 1776                             | SR 1735                | NC 82              | 1.86   | Seal - Double            | \$91,000       |
| 2028      | 6        | 043-Harnett    | Preservation | SR 1778                             | NC 82                  | SR 1780            | 1.25   | Seal - Double            | \$61,250       |
| 2028      | 6        | 043-Harnett    | Preservation | SR 1780                             | SR 1781                | NC 82              | 1.24   | Seal - Double            | \$60,760       |
| 2028      | 6        | 043-Harnett    | Preservation | SR 1781                             | CUMBERLAND CO          | SR 1780            | 1.87   | Seal - Double            | \$91,300       |
| 2028      | 6        | 043-Harnett    | Preservation | SR 1783                             | SR 1781                | NC 82              | 1.16   | Seal - Double            | \$57,000       |
| 2028      | 6        | 043-Harnett    | Preservation | SR 1786                             | SR 1811                | CUMBERLAND CO      | 0.65   | Seal - Double            | \$32,000       |
| 2028      | 6        | 043-Harnett    | Preservation | SR 1787                             | SR 1811                | CUMBERLAND CO      | 1.22   | Seal - Double            | \$60,000       |
| 2028      | 6        | 043-Harnett    | Preservation | SR 1788                             | US 301                 | US 301             | 1.02   | Seal - Double            | \$49,800       |
| 2028      | 6        | 043-Harnett    | Preservation | SR 1791                             | SR 1785                | SR 1002            | 1.15   | Seal - Double            | \$56,300       |
| 2028      | 6        | 043-Harnett    | Preservation | SR 1794                             | SR 1793                | US 421             | 0.36   | Seal - Double            | \$17,500       |
| 2028      | 6        | 043-Harnett    | Preservation | SR 1814                             | DEAD END               | END OF MAINTENANCE | 0.20   | Seal - Double            | \$12,000       |
| 2028      | 6        | 043-Harnett    | Preservation | SR 1837                             | SR 1793                | PAVEMENT CHANGE    | 0.49   | Seal - Double            | \$25,000       |
| 2028      | 6        | 043-Harnett    | Preservation | SR 1844                             | SR 1735                | SR 1790            | 1.50   | Seal - Double            | \$90,000       |
| 2028      | 6        | 043-Harnett    | Preservation | SR 1908                             | NC 82                  | END OF MAINTENANCE | 0.48   | Seal - Double            | \$24,000       |
| 2028      | 6        | 043-Harnett    | Preservation | SR 1915                             | US 301                 | SR 1926            | 0.20   | Seal - Double            | \$10,000       |
| 2028      | 6        | 043-Harnett    | Preservation | SR 1926                             | SR 1002                | SR 1915            | 0.26   | Seal - Double            | \$15,000       |
| 2028      | 6        | 078-Robeson    | Resurfacing  | NC 130                              | SR 2489                | SR 2460            | 4.76   | 1.5" S9.5B               | \$952,000      |
| 2028      | 6        | 078-Robeson    | Resurfacing  | NC 20                               | Hoke Co                | SR 1732            | 9.03   | 1.5" S9.5C               | \$1,806,000    |
| 2028      | 6        | 078-Robeson    | Resurfacing  | NC 904                              | NC 130                 | NC 41              | 6.93   | 1.5" S9.5B               | \$1,386,000    |
| 2028      | 6        | 078-Robeson    | Resurfacing  | SR 1002 (Old Allenton Rd)           | SR 2104                | SR 2115            | 3.58   | 1.5" S9.5B               | \$644,400      |
| 2028      | 6        | 078-Robeson    | Resurfacing  | SR 1105 (Bethea Rd)                 | SR 1104                | SR 1106            | 2.36   | 1.5" S9.5B               | \$432,000      |
| 2028      | 6        | 078-Robeson    | Resurfacing  | SR 1136 (Persimmon Rd)              | SR 1138                | SR1101             | 4.10   | 1.5" S9.5B               | \$738,000      |
| 2028      | 6        | 078-Robeson    | Resurfacing  | SR 1150 (Bridgers Rd)               | SR 1146                | Dead End           | 3.20   | 1.5" S9.5B               | \$600,000      |
| 2028      | 6        | 078-Robeson    | Resurfacing  | SR 1599 (Martin Luther King Jr. Dr) | NC 72                  | SR 1600            | 0.10   | 1.5" S9.5B               | \$20,000       |
| 2028      | 6        | 078-Robeson    | Resurfacing  | SR 1600 (W 5th St)                  | NC 72                  | Water St.          | 0.48   | 1.5" S9.5B               | \$90,000       |
| 2028      | 6        | 078-Robeson    | Resurfacing  | SR 1708 (McGougau Rd)               | SR 1709                | Hoke County        | 1.77   | 1.5" S9.5B               | \$317,880      |
| 2028      | 6        | 078-Robeson    | Resurfacing  | SR 1712 (W Third St)                | SR 1713                | NC 71              | 1.05   | 1.5" S9.5B               | \$200,000      |
| 2028      | 6        | 078-Robeson    | Resurfacing  | SR 1713 (Davis Bridge Rd)           | HOKE CO                | SR 1712            | 2.77   | 1.5" S9.5B and Widen     | \$510,000      |
| 2028      | 6        | 078-Robeson    | Resurfacing  | SR 1723 (E Parkton Tobermory Rd)    | Cumberland County Line | US 301             | 3.15   | 1.5" S9.5B               | \$567,000      |
| 2028      | 6        | 078-Robeson    | Resurfacing  | SR 1724 (Blue Rd)                   | SR 1723                | SR 1723            | 1.61   | 1.5" S9.5B               | \$289,800      |
| 2028      | 6        | 078-Robeson    | Resurfacing  | SR 1765 (Rozier Church Rd)          | US 301                 | SR 1766            | 1.18   | 1.5" S9.5B               | \$212,400      |
| 2028      | 6        | 078-Robeson    | Resurfacing  | SR 1810 (Victoria Dr)               | US 301                 | DEAD END           | 0.25   | 1.0" S9.5B               | \$30,000       |
| 2028      | 6        | 078-Robeson    | Resurfacing  | SR 1815 (Mt. Zion Rd)               | SR 1529                | DEAD END           | 0.30   | 1.0" S9.5B               | \$36,000       |
| 2028      | 6        | 078-Robeson    | Resurfacing  | SR 1830 (Crestbrook Dr)             | SR 1724                | DEAD END           | 0.15   | 1.0" S9.5B               | \$18,000       |



| Plan Year | Division | County      | Budget Group | Route                            | Begin Description    | End Description      | Length | Treatment                  | Estimated Cost |
|-----------|----------|-------------|--------------|----------------------------------|----------------------|----------------------|--------|----------------------------|----------------|
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 1831 (Cameo Rd)               | SR 1724              | DEAD END             | 0.17   | 1.0" S9.5B                 | \$20,400       |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 1832 (Wimbledon Cir)          | SR 1831              | DEAD END             | 0.06   | 1.0" S9.5B                 | \$7,200        |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 1833 (Conaster Dr)            | SR 1724              | DEAD END             | 0.10   | 1.0" S9.5B                 | \$12,000       |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 1834 (Plateau Ln)             | SR 1833              | DEAD END             | 0.16   | 1.0" S9.5B                 | \$19,200       |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 1835 (Remines Ct.)            | SR 1834              | DEAD END             | 0.03   | 1.0" S9.5B                 | \$3,600        |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 1836 (Blazer Cir)             | SR 1834              | DEAD END             | 0.06   | 1.0" S9.5B                 | \$7,200        |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 1837 (Lariat Ct)              | SR 1724              | DEAD END             | 0.21   | 1.0" S9.5B                 | \$25,200       |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 1839 (Arabian Dr)             | DEAD END             | DEAD END             | 0.33   | 1.0" S9.5B                 | \$39,600       |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 1840 (Appaloosa St)           | SR 1529              | SR 1839              | 0.12   | 1.0" S9.5B                 | \$14,400       |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 1902 (Everett Rd)             | US 301               | Dead End             | 0.79   | 1.5" S9.5B                 | \$160,000      |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 1919 (Dean Rd)                | NC 20                | SR 1907              | 1.14   | 1.5" S9.5B                 | \$200,000      |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 1963 (Smith Mill Rd)          | NC 41                | SR 1004              | 3.61   | 1.5" S9.5B                 | \$649,800      |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 1968 (Shawn Rd)               | SR 1004              | SR 1963              | 1.37   | 1.5" S9.5B                 | \$246,240      |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 2042 (Landfill Rd)            | NC 20                | Dead End             | 0.25   | 1.5" S9.5B                 | \$50,000       |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 2047 (Shasta Dr)              | SR 1907              | DEAD END             | 0.20   | 1.0" S9.5B                 | \$24,000       |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 2113 (McPhail Rd)             | SR 2110              | SR 2104              | 0.91   | 1.5" S9.5B                 | \$162,000      |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 2204 (Lovette Rd)             | SR 2207              | SR 2212              | 2.54   | 1.5" S9.5B                 | \$457,000      |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 2225 (S Creek Rd)             | US 74                | NC 130               | 1.78   | 1.5" S9.5B                 | \$324,000      |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 2239 (Centerville Church Rd)  | SR 2235              | NC 41                | 2.00   | 1.5" S9.5B                 | \$360,000      |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 2457 (Boyce Rd)               | US 301               | SR 2422              | 1.70   | 1.5" S9.5B                 | \$340,000      |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 2478 (Harrington Rd)          | SR 2477              | SR 2472              | 0.63   | 1.5" S9.5B                 | \$115,000      |
| 2028      | 6        | 078-Robeson | Resurfacing  | SR 2519 (S. Robeson Rd)          | SR 2455              | Dead End             | 0.19   | 1.5" S9.5B                 | \$35,000       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1708 (Mcgougan Rd)            | SR 1709              | Hoke County          | 1.77   | Crack Seal and Double Seal | \$88,300       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1710 (Glenn Rd)               | Cumberland Co.       | SR 1709              | 4.34   | Crack Seal and Double Seal | \$216,850      |
| 2028      | 6        | 078-Robeson | Preservation | SR 1711 (Sandy Grove Rd)         | Hoke County          | SR 1712              | 1.65   | Crack Seal and Double Seal | \$82,550       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1712 (Barlow Rd)              | Hoke County          | SR 1713              | 2.75   | Crack Seal and Double Seal | \$150,000      |
| 2028      | 6        | 078-Robeson | Preservation | SR 1715 (Armory Rd)              | PARKTON TL           | SR 1710              | 1.54   | Crack Seal and Double Seal | \$76,850       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1718 (Canady Rd)              | Cumberland County    | US 301               | 0.91   | Crack Seal and Double Seal | \$60,000       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1718 (E Green Springs Rd)     | SR 1978 + 0.47 miles | SR 1900              | 1.07   | Crack Seal and Double Seal | \$53,550       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1720 (Green St)               | US 301               | PARKTON TL           | 1.82   | Crack Seal and Double Seal | \$91,000       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1726 (Mcrailey Rd)            | US 301               | I 95                 | 0.73   | Crack Seal and Double Seal | \$36,500       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1727 (Blanchard Rd)           | SR 1725              | US 301               | 1.53   | Crack Seal and Double Seal | \$76,550       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1728 (Union Center Rd)        | SR 1729              | SR 1725              | 0.71   | Crack Seal and Double Seal | \$35,500       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1729 (Shaw Rd)                | SR 1727              | NC 20                | 1.28   | Crack Seal and Double Seal | \$64,000       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1731 (Mciver Rd/Church St)    | SR 1727              | RXR Tracks           | 3.18   | Crack Seal and Double Seal | \$159,000      |
| 2028      | 6        | 078-Robeson | Preservation | SR 1758 (E McDuffie Crossing Rd) | US 301               | I 95                 | 0.84   | Crack Seal and Double Seal | \$42,000       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1759 (Fisher Rd)              | SR 1006              | SR 1758              | 1.49   | Crack Seal and Double Seal | \$74,500       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1764 (Wellington Rd)          | US 301               | End Maintenance      | 0.47   | Crack Seal and Double Seal | \$23,500       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1788 (Allen Rd)               | US 301               | SR 1759              | 0.36   | Crack Seal and Double Seal | \$18,000       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1789 (Decker Rd)              | US 301               | Dead End             | 0.41   | Crack Seal and Double Seal | \$20,500       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1793 (Hamlet Dr)              | NC 71                | DEAD END             | 0.30   | Crack Seal and Double Seal | \$15,000       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1900 (Council Rd)             | Cumberland County    | SR 1723              | 1.54   | Crack Seal and Double Seal | \$77,000       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1901 (Dobs Dr)                | SR 1978              | SR 1978 + 0.21 miles | 0.24   | Crack Seal and Double Seal | \$11,750       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1903 (Teds Rd)                | SR 1900              | Cumberland Co        | 1.47   | Crack Seal and Double Seal | \$73,500       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1905 (Smiths Farm Rd)         | SR 1904              | SR 1906              | 2.24   | Crack Seal and Double Seal | \$96,000       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1906 (Ballance Farm Rd)       | SR 1723              | SR 1907              | 3.10   | Crack Seal and Double Seal | \$155,150      |
| 2028      | 6        | 078-Robeson | Preservation | SR 1908 (Mckinnon Ln)            | SR 1980              | SR 1726              | 0.49   | Crack Seal and Double Seal | \$24,500       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1921 (Brisson Rd)             | SR 1907 + 0.783      | Dead End             | 0.59   | Crack Seal and Double Seal | \$29,350       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1922 (Marion Rd)              | SR 1907              | SR 1921              | 0.50   | Crack Seal and Double Seal | \$25,000       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1925 (Broadwell Rd)           | SR 1006              | SR 1006              | 1.79   | Crack Seal and Double Seal | \$89,500       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1926 (Monroe Rd)              | SR 1006              | SR 1006 + 0.52       | 0.52   | Crack Seal and Double Seal | \$26,000       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1928 (King Rd)                | SR 1006              | SR 1005              | 1.74   | Crack Seal and Double Seal | \$87,050       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1929 (Avery Rd)               | SR 1928              | SR 1924              | 1.53   | Crack Seal and Double Seal | \$76,500       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1934 (Wilcox Rd)              | SR 1924              | SR 1936              | 1.22   | Crack Seal and Double Seal | \$61,000       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1937 (Townsend Rd)            | SR 1931              | SR 1936              | 1.72   | Crack Seal and Double Seal | \$86,000       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1938 (Baxley Rd)              | SR 1931              | SR 1936              | 2.56   | Crack Seal and Double Seal | \$127,800      |
| 2028      | 6        | 078-Robeson | Preservation | SR 1939 (King Tuck Rd)           | US 301               | SR 1006              | 1.33   | Crack Seal and Double Seal | \$66,500       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1941 (Bell Rd)                | US 301               | SR 1936              | 0.72   | Crack Seal and Double Seal | \$36,000       |
| 2028      | 6        | 078-Robeson | Preservation | SR 1963 (Smith Mill Rd)          | SR 1004              | SR 1955              | 2.88   | Crack Seal and Double Seal | \$144,000      |

| Plan Year | Division | County         | Budget Group | Route                        | Begin Description  | End Description       | Length | Treatment                  | Estimated Cost |
|-----------|----------|----------------|--------------|------------------------------|--------------------|-----------------------|--------|----------------------------|----------------|
| 2028      | 6        | 078-Robeson    | Preservation | SR 1969 (Turnpike Rd)        | SR 1004            | SR 1955               | 3.49   | Crack Seal and Double Seal | \$174,650      |
| 2028      | 6        | 078-Robeson    | Preservation | SR 1972 (Roberts Rd)         | SR 1004            | END PVMT              | 0.71   | Crack Seal and Double Seal | \$35,500       |
| 2028      | 6        | 078-Robeson    | Preservation | SR 1974 (Webb Rd)            | SR 1935            | SR 1971               | 1.22   | Crack Seal and Double Seal | \$61,000       |
| 2028      | 6        | 078-Robeson    | Preservation | SR 1975 (Ruth Rd)            | SR 1974            | SR 1935               | 0.62   | Crack Seal and Double Seal | \$31,000       |
| 2028      | 6        | 078-Robeson    | Preservation | SR 1976 (Talmage Rd)         | SR 1005            | SR 1005               | 1.38   | Crack Seal and Double Seal | \$68,950       |
| 2028      | 6        | 078-Robeson    | Preservation | SR 1978 (Buckhorn Rd)        | SR 1723            | Pvmt Jt               | 0.93   | Crack Seal and Double Seal | \$46,500       |
| 2028      | 6        | 078-Robeson    | Preservation | SR 1979 (Little Marsh Rd)    | US 301             | DEAD END              | 0.43   | Crack Seal and Double Seal | \$21,500       |
| 2028      | 6        | 078-Robeson    | Preservation | SR 1980 (Oakland Rd)         | SR 1907            | SR 1726 + 1.213 miles | 3.23   | Crack Seal and Double Seal | \$161,650      |
| 2028      | 6        | 078-Robeson    | Preservation | SR 1985 (King Farm Rd)       | SR 1006            | SR 1927               | 0.67   | Crack Seal and Double Seal | \$33,500       |
| 2028      | 6        | 078-Robeson    | Preservation | SR 2006 (Odum Home Place Rd) | SR 1937            | SR 1938               | 0.59   | Crack Seal and Double Seal | \$29,500       |
| 2028      | 6        | 078-Robeson    | Preservation | SR 2041 (Community Rd)       | SR 1006            | SR 1006 + 0.54 miles  | 0.54   | Crack Seal and Double Seal | \$27,000       |
| 2028      | 6        | 078-Robeson    | Preservation | SR 2057 (T S Humphrey Rd)    | SR 1006            | SR 1006 + 0.46 miles  | 0.46   | Crack Seal and Double Seal | \$23,000       |
| 2029      | 6        | 009-Bladen     | Resurfacing  | NC 41 / 87                   | NC 87 Bus          | NC 87                 | 1.77   | Mill 1.5" and 1.5" S9.5C   | \$708,000      |
| 2029      | 6        | 009-Bladen     | Resurfacing  | NC 41 / 87                   | NC 87              | NC 87 Bus             | 1.77   | Mill 1.5" and 1.5" S9.5C   | \$708,000      |
| 2029      | 6        | 009-Bladen     | Resurfacing  | NC 41 / NC 87 Bus            | Joint              | WCL Elizabethtown     | 1.60   | Mill 1.5" and 1.5" S9.5C   | \$390,000      |
| 2029      | 6        | 009-Bladen     | Resurfacing  | NC 41 / NC 87 Bus            | WCL Elizabethtown  | Harwood Street        | 0.79   | Mill 1.5" and 1.5" S9.5C   | \$316,000      |
| 2029      | 6        | 009-Bladen     | Resurfacing  | SR 1003                      | Col Co.            | NC 211                | 3.68   | 1.5" S9.5B                 | \$820,214      |
| 2029      | 6        | 009-Bladen     | Resurfacing  | SR 1145                      | NC 87 bypass       | NC 87 bus             | 2.06   | 1.5" S9.5B                 | \$566,500      |
| 2029      | 6        | 009-Bladen     | Resurfacing  | SR 1150                      | NC 87 Bus          | NC 87                 | 1.96   | 1.5" S9.5B                 | \$539,000      |
| 2029      | 6        | 009-Bladen     | Resurfacing  | US 701 Bus                   | Beg C&G (Clarkton) | End C&G (Clarkton)    | 0.93   | Mill 1.5" and 1.5" S9.5C   | \$372,000      |
| 2029      | 6        | 009-Bladen     | Resurfacing  | US 701 Bus                   | Columbus County    | Beg C&G (Clarkton)    | 1.31   | Mill 1.5" and 1.5" S9.5C   | \$524,000      |
| 2029      | 6        | 009-Bladen     | Resurfacing  | US 701 Bus                   | End C&G (Clarkton) | US 701 Bypass         | 0.44   | Mill 1.5" and 1.5" S9.5C   | \$176,000      |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1001                      | NC 211             | Columbus Co           | 1.85   | Seal - Double              | \$90,650       |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1700                      | US 701 BUS         | NC 87                 | 9.15   | Seal - Double              | \$448,000      |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1708                      | SR 1712            | Columbus Co           | 8.36   | Seal - Double              | \$409,600      |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1710                      | NC 211             | SR 1712               | 4.11   | Seal - Double              | \$201,000      |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1712                      | NC 87              | SR 1700               | 10.70  | Seal - Double              | \$524,300      |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1713                      | SR 1712            | NC 211                | 5.53   | Seal - Double              | \$271,000      |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1721                      | SR 1712            | End Pvmt              | 1.01   | Seal - Double              | \$49,500       |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1723                      | SR 1712            | End Pvmt              | 1.20   | Seal - Double              | \$58,800       |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1750                      | NC 211             | SR 1752               | 2.44   | Seal - Double              | \$119,500      |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1751                      | SR 1750            | End Pvmt              | 0.32   | Seal - Double              | \$15,600       |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1752                      | NC 211             | Columbus Co           | 2.16   | Seal - Double              | \$105,800      |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1753                      | SR 1752            | SR 1708               | 1.27   | Seal - Double              | \$62,200       |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1755                      | NC 211             | SR 1001               | 2.35   | Seal - Double              | \$115,000      |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1756                      | SR 1755            | Columbus Co           | 0.87   | Seal - Double              | \$42,600       |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1757                      | NC 211             | SR 1755               | 1.56   | Seal - Double              | \$76,400       |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1758                      | SR 1001            | Columbus Co           | 1.04   | Seal - Double              | \$51,000       |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1759                      | SR 1001            | NC 211                | 1.88   | Seal - Double              | \$92,000       |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1760                      | US 701 Bus         | SR 1708               | 6.87   | Seal - Double              | \$336,000      |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1761                      | SR 1710            | SR 1760               | 1.56   | Seal - Double              | \$76,400       |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1763                      | NC 211             | Dead End              | 1.00   | Seal - Double              | \$49,000       |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1764                      | SR 1760            | SR 1713               | 2.27   | Seal - Double              | \$111,000      |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1765                      | SR 1713            | CDS                   | 1.14   | Seal - Double              | \$55,000       |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1769                      | NC 211             | End Pvmt              | 0.60   | Seal - Double              | \$29,000       |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1773                      | SR 1713            | Dead End              | 0.32   | Seal - Double              | \$15,000       |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1775                      | NC 211             | M.P.O.5               | 0.50   | Seal - Double              | \$24,500       |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1778                      | SR 1760            | 0.69                  | 0.69   | Seal - Double              | \$33,810       |
| 2029      | 6        | 009-Bladen     | Preservation | SR 1798                      | SR 1764            | 0.3                   | 0.30   | Seal - Double              | \$14,700       |
| 2029      | 6        | 024-Columbus   | Resurfacing  | SR 1004                      | NC 904             | joint                 | 7.34   | Mill 1.5" and 1.5" S9.5B   | \$1,688,200    |
| 2029      | 6        | 024-Columbus   | Resurfacing  | SR 1005                      | US 701             | US 74 Bus             | 9.87   | 1.5" S9.5B                 | \$2,270,100    |
| 2029      | 6        | 024-Columbus   | Resurfacing  | SR 1967                      | SR 1901            | Dead End              | 2.77   | 1.5" S9.5B                 | \$682,150      |
| 2029      | 6        | 024-Columbus   | Resurfacing  | US 701                       | NC 410             | SR 1198               | 12.31  | 1.5" S9.5C                 | \$3,385,250    |
| 2029      | 6        | 024-Columbus   | Resurfacing  | US 701 Bus                   | SR 1916            | US 701 BUS            | 1.99   | Mill 1.5" and 1.5" S9.5C   | \$698,800      |
| 2029      | 6        | 024-Columbus   | Resurfacing  | US 701 Bus                   | SR 1916            | US 701 BUS            | 1.46   | Mill 1.5" and 1.5" S9.5C   | \$585,200      |
| 2029      | 6        | 026-Cumberland | Resurfacing  | NC 162                       | SR 1132            | SR 1141               | 3.02   | Mill 1.5" and 1.5" S9.5B   | \$664,400      |
| 2029      | 6        | 026-Cumberland | Resurfacing  | NC 162                       | SR 1141            | SR 1132               | 3.02   | Mill 1.5" and 1.5" S9.5B   | \$664,400      |
| 2029      | 6        | 026-Cumberland | Resurfacing  | SR 1006                      | SR 2000            | SR 2093               | 2.06   | 1.5" S9.5B                 | \$339,900      |
| 2029      | 6        | 026-Cumberland | Resurfacing  | SR 1400                      | SR 1007            | SR 1404               | 1.23   | Mill 1.5" and 1.5" S9.5B   | \$488,000      |

| Plan Year | Division | County         | Budget Group | Route                      | Begin Description   | End Description    | Length | Treatment                | Estimated Cost |
|-----------|----------|----------------|--------------|----------------------------|---------------------|--------------------|--------|--------------------------|----------------|
| 2029      | 6        | 026-Cumberland | Resurfacing  | SR 1437                    | NC 24               | NC 210             | 1.89   | 1.5" S9.5B               | \$311,850      |
| 2029      | 6        | 026-Cumberland | Resurfacing  | SR 1437                    | SR 1408             | PLANTATION GARDEN  | 0.95   | Mill 1.5" and 1.5" S9.5B | \$522,500      |
| 2029      | 6        | 026-Cumberland | Resurfacing  | SR 1596                    | SR 1400             | SR 1404            | 0.70   | Mill 1.5" and 1.5" S9.5B | \$154,000      |
| 2029      | 6        | 026-Cumberland | Resurfacing  | SR 1596                    | SR 1404             | SR 1400            | 0.71   | Mill 1.5" and 1.5" S9.5B | \$156,200      |
| 2029      | 6        | 026-Cumberland | Resurfacing  | SR 1614                    | NC 210              | SR 1615            | 0.99   | 1.5" S9.5B               | \$163,350      |
| 2029      | 6        | 026-Cumberland | Resurfacing  | SR 1615                    | US 401              | US 401             | 3.99   | 1.5" S9.5B               | \$658,350      |
| 2029      | 6        | 026-Cumberland | Resurfacing  | SR 1615                    | BEG DIV HWY         | US 401             | 0.31   | 1.5" S9.5B               | \$51,150       |
| 2029      | 6        | 026-Cumberland | Resurfacing  | SR 2000                    | SR 1006             | NC 53              | 3.95   | 1.5" S9.5B               | \$651,750      |
| 2029      | 6        | 026-Cumberland | Resurfacing  | SR 2093                    | SR 1006             | CUL-DE-SAC         | 0.25   | 1.5" S9.5B               | \$41,250       |
| 2029      | 6        | 026-Cumberland | Resurfacing  | SR1400                     | US 401              | SR 1403            | 4.60   | Mill 1.5" and 1.5" S9.5B | \$1,840,000    |
| 2029      | 6        | 026-Cumberland | Resurfacing  | US 401                     | END CURB AND GUTTER | HARNETT CO         | 7.53   | Mill 1.5" and 1.5" S9.5B | \$2,436,660    |
| 2029      | 6        | 043-Harnett    | Resurfacing  | NC 24                      | Moore CO            | BEG DIVIDED        | 8.44   | Mill 1.5" and 1.5" S9.5B | \$2,656,800    |
| 2029      | 6        | 043-Harnett    | Resurfacing  | NC 27                      | NC 27 W             | HWY 24 27          | 1.92   | Mill 1.5" and 1.5" S9.5C | \$525,000      |
| 2029      | 6        | 043-Harnett    | Resurfacing  | NC 42                      | SR 1407             | SR 1410            | 2.06   | 1.5" S9.5A               | \$350,000      |
| 2029      | 6        | 043-Harnett    | Resurfacing  | SR 1006                    | WAKE CO             | NC 55              | 4.17   | 1.5" S9.5B               | \$688,050      |
| 2029      | 6        | 043-Harnett    | Resurfacing  | SR 1128                    | NC 210              | SR 1117            | 4.96   | 1.5" S9.5B               | \$618,235      |
| 2029      | 6        | 043-Harnett    | Resurfacing  | SR 1130                    | SR 1128             | NC 27              | 3.24   | 1.5" S9.5B               | \$534,600      |
| 2029      | 6        | 043-Harnett    | Resurfacing  | SR 1291                    | SR 1274             | US 421             | 8.71   | 1.5" S9.5B               | \$1,437,150    |
| 2029      | 6        | 043-Harnett    | Resurfacing  | SR 1403                    | 42                  | SR 1418            | 3.74   | 1.5" S9.5B               | \$535,000      |
| 2029      | 6        | 043-Harnett    | Resurfacing  | SR 1502                    | WAKE CO             | N BROAD ST         | 1.35   | 1.5" S9.5B               | \$222,750      |
| 2029      | 6        | 043-Harnett    | Resurfacing  | SR 2005                    | NC 27               | NC 55              | 3.38   | 1.5" S9.5B               | \$557,205      |
| 2029      | 6        | 043-Harnett    | Resurfacing  | SR 2048                    | SR 2045             | NC 210             | 3.45   | 1.5" S9.5B               | \$569,250      |
| 2029      | 6        | 043-Harnett    | Preservation | SR 1120                    | SR 1121             | NC210              | 3.27   | Seal - Split             | \$160,000      |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2013                    | US 421              | SR 1769            | 0.81   | Seal - Double            | \$40,000       |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2026                    | SR 2042             | US 401             | 2.64   | Seal - Split             | \$150,000      |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2027                    | SR 2031             | US 401             | 2.38   | Seal - Split             | \$116,600      |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2030                    | US 401              | SR 2045            | 5.77   | Seal - Split             | \$283,000      |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2032                    | US 401              | SR 2072            | 0.88   | Seal - Split             | \$43,200       |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2034                    | NC 210              | US 401             | 2.81   | Seal - Split             | \$138,000      |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2035                    | US 401              | SR 2034            | 1.28   | Seal - Split             | \$63,000       |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2036                    | SR 2030             | SR 2072            | 3.54   | Seal - Split             | \$174,000      |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2039                    | SR 2030             | SR 2031            | 4.03   | Seal - Split             | \$197,000      |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2040                    | SR 2030             | Dead End           | 1.01   | Seal - Split             | \$50,000       |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2041                    | SR 2030             | End of Pavement    | 0.75   | Seal - Split             | \$37,000       |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2042                    | SR 2030             | SR 2045            | 3.38   | Seal - Split             | \$166,000      |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2043                    | SR 2045             | Dead End           | 1.01   | Seal - Split             | \$50,000       |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2044                    | SR 2045             | SR 2031            | 3.06   | Seal - Split             | \$150,000      |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2045                    | NC 210              | Cumberland County  | 6.62   | Seal - Split             | \$324,000      |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2046                    | NC 210              | SR 1120            | 1.10   | Seal - Split             | \$53,700       |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2047                    | SR 2045             | NC 210             | 2.24   | Seal - Split             | \$110,000      |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2048                    | NC 210              | SR 2045            | 3.45   | Seal - Split             | \$169,000      |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2052                    | NC 210              | Pvmt End           | 0.98   | Seal - Split             | \$48,000       |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2067                    | NC 210              | SR 2030            | 1.64   | Seal - Split             | \$80,000       |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2072                    | NC 210              | SR 2033            | 3.89   | Seal - Split             | \$190,000      |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2083                    | SR 2031             | Dead End           | 0.86   | Seal - Split             | \$42,000       |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2085                    | SR 2023             | Dead End           | 0.48   | Seal - Split             | \$23,600       |
| 2029      | 6        | 043-Harnett    | Preservation | SR 2337                    | SR 2067             | SR 2036            | 0.58   | Seal - Split             | \$28,000       |
| 2029      | 6        | 078-Robeson    | Resurfacing  | NC 211                     | SR 1505             | NC 71              | 2.10   | 1.5" S9.5C               | \$420,000      |
| 2029      | 6        | 078-Robeson    | Resurfacing  | NC 83                      | SC LINE             | US 501             | 5.00   | 1.5" S9.5B               | \$1,000,000    |
| 2029      | 6        | 078-Robeson    | Resurfacing  | SR 1106 (Benjamin Rd)      | Scotland County     | NC 83              | 1.54   | 1.5" S9.5B               | \$277,000      |
| 2029      | 6        | 078-Robeson    | Resurfacing  | SR 1148 (Brayboy Rd)       | NC 710              | SR1146             | 1.80   | 1.5" S9.5B               | \$324,000      |
| 2029      | 6        | 078-Robeson    | Resurfacing  | SR 1149 (Fletcher Rd)      | NC 710              | SR 1148            | 0.47   | 1.5" S9.5B               | \$84,600       |
| 2029      | 6        | 078-Robeson    | Resurfacing  | SR 1153 (Elrod Rd)         | SR 1166             | US 74 Alt.         | 4.04   | 1.5" S9.5B               | \$720,000      |
| 2029      | 6        | 078-Robeson    | Resurfacing  | SR 1156 (Raynham Farms Rd) | SR 1155             | SR 1154            | 1.20   | 1.5" S9.5B               | \$216,000      |
| 2029      | 6        | 078-Robeson    | Resurfacing  | SR 1339 (Deep Branch Rd)   | NC 711              | NC 710             | 10.16  | 1.5" S9.5B               | \$1,828,800    |
| 2029      | 6        | 078-Robeson    | Resurfacing  | SR 1377 (Sherrill Rd)      | SR 1347             | SR 1353            | 0.61   | 1.5" S9.5A               | \$109,000      |
| 2029      | 6        | 078-Robeson    | Resurfacing  | SR 1393 (Alma Rd)          | SR 1312             | 0.2 MILES S OF R/R | 1.16   | 1.5" S9.5B               | \$173,242      |
| 2029      | 6        | 078-Robeson    | Resurfacing  | SR 1393 (Alma Rd)          | 0.2 MILES S OF R/R  | US 74 ALT          | 0.82   | 1.5" S9.5B               | \$180,000      |
| 2029      | 6        | 078-Robeson    | Resurfacing  | SR 1526 (Odum Rd)          | SR 1003             | NC 72              | 2.83   | 1.5" S9.5B               | \$466,000      |

| Plan Year | Division | County      | Budget Group | Route                             | Begin Description    | End Description | Length | Treatment                  | Estimated Cost |
|-----------|----------|-------------|--------------|-----------------------------------|----------------------|-----------------|--------|----------------------------|----------------|
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1556 (Normal St)               | SR 1339              | NC 711          | 0.91   | 1.5" S9.5A                 | \$162,000      |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1577 (Albert Rd)               | SR 1340              | SR 1578         | 1.50   | 1.5" S9.5A                 | \$200,000      |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1673 (Moss Neck Rd)            | SR 1563              | SR 1003         | 2.27   | 1.5" S9.5A                 | \$400,000      |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1709 (Chason Rd)               | NC 71                | Hoke Co         | 3.26   | 1.5" S9.5B                 | \$586,800      |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1732 (Veterans Rd)             | NC 20                | DEAD END        | 1.30   | 1.0" S9.5B                 | \$156,000      |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1733 (Nash Rd)                 | NC 20                | SR 1732         | 0.40   | 1.0" S9.5B                 | \$48,000       |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1758 (E. McDuffie Crossing Rd) | US 301               | SR 1828         | 1.53   | 1.5" S9.5B                 | \$275,400      |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1766 (Hammonds Rd)             | SR 1752              | SR 1531         | 0.79   | 1.5" S9.5B                 | \$144,000      |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1777 (Lewis St/Pearsall Rd)    | SR 1780              | SR 1505         | 2.36   | 1.5" S9.5B                 | \$324,000      |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1807 (Willoughby Dr)           | NC 20                | SR 1733         | 0.23   | 1.0" S9.5B                 | \$27,600       |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1812 (Wayside Dr)              | SR 1774              | SR 1594         | 0.16   | 1.5" S9.5A                 | \$28,000       |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1824 (Jasons Place Rd)         | NC 20                | SR 1732         | 0.18   | 1.0" S9.5B                 | \$21,600       |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1826 (Corvette Ave)            | DEAD END             | SR 1709         | 0.30   | 1.0" S9.5B                 | \$36,000       |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1829 (Rowland Ln)              | SR 1733              | NC 20           | 0.17   | 1.0" S9.5B                 | \$20,400       |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1845 (Elizabeth Ct)            | SR 1732              | DEAD END        | 0.13   | 1.0" S9.5B                 | \$15,600       |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1916 (S. Elizabeth St)         | SCL St. Paul's       | SR 1006         | 0.87   | 1.5" S9.5B                 | \$162,000      |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1927 (Cain Rd)                 | SR 1005              | SR 1928         | 1.08   | 1.5" S9.5B                 | \$180,000      |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1932 (Charles Rd)              | SR 1924              | SR 1005         | 1.32   | 1.5" S9.5B                 | \$234,000      |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1935 (Howell Rd)               | US 301               | SR 1955         | 4.89   | 1.5" S9.5B                 | \$679,660      |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1935 (Howell Rd)               | SR 1004              | SR 1963         | 1.52   | 1.5" S9.5B                 | \$273,060      |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 1974 (Webb Rd)                 | SR 1935              | SR 1975         | 0.67   | 1.5" S9.5B                 | \$120,000      |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 2012 (Patterson Rd)            | SR 1948              | SR 2013         | 0.18   | 1.0" S9.5B                 | \$27,000       |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 2013 (Joan St)                 | SR 1945              | SR 2031         | 0.13   | 1.0" S9.5B                 | \$19,500       |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 2031 (Virginia Dr)             | SR 1948              | SR 2013         | 0.17   | 1.0" S9.5B                 | \$25,500       |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 2043 (Mt. Baldy Rd)            | US 301               | SR 2045         | 0.47   | 1.0" S9.5B                 | \$56,400       |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 2045 (Carol Arnette St)        | SR 2043              | SR 1723         | 0.21   | 1.0" S9.5B                 | \$25,200       |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 2130 (West Rd)                 | SR 2112              | SR 2110         | 0.51   | 1.5" S9.5B                 | \$91,800       |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 2147 (Peacock Ln)              | NC 211               | DEAD END        | 0.34   | 1.0" S9.5B                 | \$51,000       |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 2225 (Creek Rd)                | NC 130               | SR 2262         | 6.69   | 1.5" S9.5B                 | \$900,000      |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 2326 (Marvin Dr)               | SR 2216              | DEAD END        | 0.19   | 1.0" S9.5B                 | \$28,500       |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 2335 (Branch Farm Acres Dr)    | SR 2214              | DEAD END        | 0.08   | 1.0" S9.5B                 | \$12,000       |
| 2029      | 6        | 078-Robeson | Resurfacing  | SR 2442 (E. White Pond Rd)        | SR 2455              | NC 130 Bus.     | 3.80   | 1.5" S9.5B                 | \$660,000      |
| 2029      | 6        | 078-Robeson | Preservation | SR 1960 (Pridgen Rd)              | SR 1004              | NC 41           | 1.04   | Crack Seal and Double Seal | \$51,800       |
| 2029      | 6        | 078-Robeson | Preservation | SR 1961 (Kinlaw Rd)               | SR 1004              | SR 1962         | 1.26   | Crack Seal and Double Seal | \$63,000       |
| 2029      | 6        | 078-Robeson | Preservation | SR 1962 (Barnhill Rd)             | NC 41                | SR 1935         | 1.45   | Crack Seal and Double Seal | \$72,500       |
| 2029      | 6        | 078-Robeson | Preservation | SR 1966 (Sibley Rd)               | SR 1963              | NC 41           | 1.58   | Crack Seal and Double Seal | \$79,000       |
| 2029      | 6        | 078-Robeson | Preservation | SR 1967 (Lee Britt Rd)            | SR 1966              | SR 1966         | 2.24   | Crack Seal and Double Seal | \$112,000      |
| 2029      | 6        | 078-Robeson | Preservation | SR 2027 (Zion Hill Rd)            | NC 41                | DEAD END        | 0.24   | Crack Seal and Double Seal | \$12,000       |
| 2029      | 6        | 078-Robeson | Preservation | SR 2100 (Singletary Church Rd)    | NC 41                | NC 211          | 5.30   | Crack Seal and Double Seal | \$265,000      |
| 2029      | 6        | 078-Robeson | Preservation | SR 2101 (Mercer Mill Rd)          | NC 41                | SR 2100         | 2.49   | Crack Seal and Double Seal | \$124,500      |
| 2029      | 6        | 078-Robeson | Preservation | SR 2103 (McClean Rd)              | SR 2104              | SR 2101         | 1.30   | Crack Seal and Double Seal | \$64,900       |
| 2029      | 6        | 078-Robeson | Preservation | SR 2105 (Judge Rd)                | SR 1002              | NC 98249        | 0.60   | Crack Seal and Double Seal | \$30,000       |
| 2029      | 6        | 078-Robeson | Preservation | SR 2106 (Lamb Rd)                 | SR 1002              | SR 2104         | 2.65   | Crack Seal and Double Seal | \$132,500      |
| 2029      | 6        | 078-Robeson | Preservation | SR 2107 (Long Rd)                 | SR 1002              | SR 2106         | 1.29   | Crack Seal and Double Seal | \$64,500       |
| 2029      | 6        | 078-Robeson | Preservation | SR 2108 (Allenton Rd)             | NC 211               | SR 1002         | 1.47   | Crack Seal and Double Seal | \$73,500       |
| 2029      | 6        | 078-Robeson | Preservation | SR 2109 (John Henry Lee Rd)       | NC 41                | SR 2104         | 1.25   | Crack Seal and Double Seal | \$62,500       |
| 2029      | 6        | 078-Robeson | Preservation | SR 2111 (Cedar Grove Rd)          | SR 2104              | SR 2110         | 0.98   | Crack Seal and Double Seal | \$49,000       |
| 2029      | 6        | 078-Robeson | Preservation | SR 2112 (Warwick Mill Rd)         | SR 2110              | SR 2148         | 0.82   | Crack Seal and Double Seal | \$41,000       |
| 2029      | 6        | 078-Robeson | Preservation | SR 2113 (Mcphail Rd)              | SR 2110              | SR 2104         | 0.91   | Crack Seal and Double Seal | \$45,500       |
| 2029      | 6        | 078-Robeson | Preservation | SR 2120 (Harris Rd)               | SR 2100              | SR 211          | 1.14   | Crack Seal and Double Seal | \$57,000       |
| 2029      | 6        | 078-Robeson | Preservation | SR 2126 (Harrill Rd)              | SR 2104              | NC 41           | 1.14   | Crack Seal and Double Seal | \$57,000       |
| 2029      | 6        | 078-Robeson | Preservation | SR 2128 (Hardin Rd)               | NC 211               | SR 2126         | 0.79   | Crack Seal and Double Seal | \$39,500       |
| 2030      | 6        | 009-Bladen  | Resurfacing  | NC 131                            | NC 410               | SR 1191         | 1.73   | Mill 1.5" and 1.5" S9.5C   | \$385,714      |
| 2030      | 6        | 009-Bladen  | Resurfacing  | NC 210                            | US 701               | NC 53           | 24.58  | Microsurface               | \$3,072,500    |
| 2030      | 6        | 009-Bladen  | Resurfacing  | US 701                            | MCDOWELL STREET      | 87 BUS          | 1.54   | Mill 1.5" and 1.5" S9.5C   | \$462,000      |
| 2030      | 6        | 009-Bladen  | Resurfacing  | US 701                            | CLARKTON CITY LIMITS | NC 242          | 7.51   | Mill 1.5" and 1.5" S9.5C   | \$2,002,400    |
| 2030      | 6        | 009-Bladen  | Preservation | SR 1725                           | SR 1726              | NC 87           | 1.07   | Seal - Double              | \$52,000       |
| 2030      | 6        | 009-Bladen  | Preservation | SR 1726                           | SR 1730              | END OF PAVEMENT | 1.98   | Seal - Double              | \$97,000       |
| 2030      | 6        | 009-Bladen  | Preservation | SR 1728                           | SR 1726              | SR 1730         | 1.33   | Seal - Double              | \$65,000       |

| Plan Year | Division | County       | Budget Group | Route   | Begin Description  | End Description | Length | Treatment                | Estimated Cost |
|-----------|----------|--------------|--------------|---------|--------------------|-----------------|--------|--------------------------|----------------|
| 2030      | 6        | 009-Bladen   | Preservation | SR 1730 | COLUMBUS CO.       | NC 53           | 11.11  | Seal - Double            | \$450,390      |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1732 | NC 87              | SR 1730         | 0.92   | Seal - Double            | \$45,000       |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1734 | NC 87              | DEAD END        | 0.99   | Seal - Double            | \$48,500       |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1735 | COLUMBUS CO.       | DEAD END        | 0.74   | Seal - Double            | \$36,000       |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1736 | COLUMBUS CO.       | NC 87           | 0.66   | Seal - Double            | \$32,200       |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1737 | COLUMBUS CO.       | SR 1741         | 0.97   | Seal - Double            | \$47,500       |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1739 | SR 1736            | SR 1741         | 0.66   | Seal - Double            | \$32,300       |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1740 | COLUMBUS CO.       | SR 1741         | 0.99   | Seal - Double            | \$48,500       |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1741 | COLUMBUS CO.       | NC 87           | 2.82   | Seal - Double            | \$138,000      |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1742 | SR 1741            | SR 1743         | 1.34   | Seal - Double            | \$65,000       |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1743 | NC 87              | SR 1741         | 2.80   | Seal - Double            | \$137,000      |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1744 | SR 1745            | SR 1787         | 1.97   | Seal - Double            | \$96,500       |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1745 | SR 1730            | NC 87           | 2.70   | Seal - Double            | \$132,000      |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1746 | SR 1745            | DEAD END        | 1.19   | Seal - Double            | \$58,300       |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1747 | SR 1730            | SR 1745         | 1.24   | Seal - Double            | \$60,700       |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1748 | SR 1730            | SR 1748         | 3.04   | Seal - Double            | \$148,000      |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1768 | SR 1741            | SR 1743         | 0.74   | Seal - Double            | \$36,000       |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1772 | COLUMBUS CO.       | COLUMBUS CO.    | 0.71   | Seal - Double            | \$34,000       |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1779 | NC 87              | DEAD END        | 0.54   | Seal - Double            | \$26,000       |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1780 | SR 1744            | DEAD END        | 0.20   | Seal - Double            | \$9,000        |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1786 | SR 1730            | SR 1730         | 0.35   | Seal - Double            | \$17,000       |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1787 | NC 87              | END MAINT       | 1.41   | Seal - Double            | \$69,000       |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1794 | SR 1730            | NC 211          | 0.45   | Seal - Double            | \$22,000       |
| 2030      | 6        | 009-Bladen   | Preservation | SR 1800 | SR 1743            | DEAD END        | 0.40   | Seal - Double            | \$19,500       |
| 2030      | 6        | 024-Columbus | Resurfacing  | NC 904  | US 76              | ECL Fair Bluff  | 0.91   | Mill 1.5" and 1.5" S9.5C | \$273,000      |
| 2030      | 6        | 024-Columbus | Resurfacing  | SR 1002 | US 701             | NC 410          | 5.78   | 1.5" S9.5B               | \$900,000      |
| 2030      | 6        | 024-Columbus | Resurfacing  | SR 1006 | SR 1931            | NC 905          | 3.60   | 1.5" S9.5B               | \$1,836,740    |
| 2030      | 6        | 024-Columbus | Resurfacing  | SR 1006 | NC 905             | SR 1173         | 7.68   | 1.5" S9.5B               | \$1,766,860    |
| 2030      | 6        | 024-Columbus | Resurfacing  | US 76   | NC 904 Conway Road | US74            | 12.97  | Mill 1.5" and 1.5" S9.5C | \$3,861,300    |
| 2030      | 6        | 024-Columbus | Resurfacing  | US 76   | SC Line            | SR 1360         | 2.55   | Mill 1.5" and 1.5" S9.5C | \$739,500      |
| 2030      | 6        | 024-Columbus | Preservation | SR 1712 | NC 214             | Dead End        | 0.16   | Seal - Double            | \$7,500        |
| 2030      | 6        | 024-Columbus | Preservation | SR 1717 | SR 1001            | NC 214          | 0.39   | Seal - Double            | \$18,000       |
| 2030      | 6        | 024-Columbus | Preservation | SR 1718 | SR 1717            | NC 214          | 0.14   | Seal - Double            | \$6,800        |
| 2030      | 6        | 024-Columbus | Preservation | SR 1734 | NC 214             | MP 0.54         | 0.54   | Seal - Double            | \$26,000       |
| 2030      | 6        | 024-Columbus | Preservation | SR 1736 | SR 1735            | End Pavement    | 0.31   | Seal - Double            | \$15,000       |
| 2030      | 6        | 024-Columbus | Preservation | SR 1736 | NC 214             | SR 1001         | 3.12   | Seal - Double            | \$152,000      |
| 2030      | 6        | 024-Columbus | Preservation | SR 1740 | LKW Town Limits    | SR 1757         | 1.46   | Seal - Double            | \$71,000       |
| 2030      | 6        | 024-Columbus | Preservation | SR 1751 | NC 214             | SR 1752         | 0.13   | Seal - Double            | \$6,500        |
| 2030      | 6        | 024-Columbus | Preservation | SR 1752 | SR 1751            | SR 1768         | 0.21   | Seal - Double            | \$10,400       |
| 2030      | 6        | 024-Columbus | Preservation | SR 1756 | NC 214             | Dead End        | 0.09   | Seal - Double            | \$4,410        |
| 2030      | 6        | 024-Columbus | Preservation | SR 1758 | Dead End           | NC 214          | 0.12   | Seal - Double            | \$5,900        |
| 2030      | 6        | 024-Columbus | Preservation | SR 1759 | NC 214             | Dead End        | 1.15   | Seal - Double            | \$56,300       |
| 2030      | 6        | 024-Columbus | Preservation | SR 1768 | SR 1752            | NC 214          | 0.12   | Seal - Double            | \$5,630        |
| 2030      | 6        | 024-Columbus | Preservation | SR 1901 | SR 1736            | SR 1900         | 2.18   | Seal - Double            | \$106,800      |
| 2030      | 6        | 024-Columbus | Preservation | SR 1902 | SR 1736            | SR 1901         | 1.53   | Seal - Double            | \$75,000       |
| 2030      | 6        | 024-Columbus | Preservation | SR 1904 | SR 1001            | SR 1914         | 3.88   | Seal - Double            | \$190,000      |
| 2030      | 6        | 024-Columbus | Preservation | SR 1905 | SR 1904            | SR 1906         | 0.61   | Seal - Double            | \$29,000       |
| 2030      | 6        | 024-Columbus | Preservation | SR 1906 | SR 1904            | NC 214          | 1.07   | Seal - Double            | \$52,000       |
| 2030      | 6        | 024-Columbus | Preservation | SR 1907 | NC 214             | SR 1001         | 2.05   | Seal - Double            | \$100,000      |
| 2030      | 6        | 024-Columbus | Preservation | SR 1908 | SR 1001            | SR 1001         | 1.61   | Seal - Double            | \$78,800       |
| 2030      | 6        | 024-Columbus | Preservation | SR 1909 | SR 1908            | SR 1908         | 1.10   | Seal - Double            | \$53,000       |
| 2030      | 6        | 024-Columbus | Preservation | SR 1910 | SR 1001            | SR 1911         | 1.75   | Seal - Double            | \$85,000       |
| 2030      | 6        | 024-Columbus | Preservation | SR 1911 | SR 1904            | SR 1914         | 2.56   | Seal - Double            | \$125,000      |
| 2030      | 6        | 024-Columbus | Preservation | SR 1912 | SR 1907            | SR 1914         | 2.02   | Seal - Double            | \$98,900       |
| 2030      | 6        | 024-Columbus | Preservation | SR 1914 | NC 214             | SR 1001         | 6.94   | Seal - Double            | \$340,000      |
| 2030      | 6        | 024-Columbus | Preservation | SR 1941 | SR 1001            | SR 1968         | 0.31   | Seal - Double            | \$15,000       |
| 2030      | 6        | 024-Columbus | Preservation | SR 1948 | SR 1941            | Dead End        | 0.07   | Seal - Double            | \$3,400        |
| 2030      | 6        | 024-Columbus | Preservation | SR 1956 | NC 214             | SR 1736         | 0.63   | Seal - Double            | \$30,800       |
| 2030      | 6        | 024-Columbus | Preservation | SR 1957 | SR 1901            | SR 1900         | 0.93   | Seal - Double            | \$45,000       |

| Plan Year | Division | County         | Budget Group | Route                        | Begin Description     | End Description     | Length | Treatment                  | Estimated Cost |
|-----------|----------|----------------|--------------|------------------------------|-----------------------|---------------------|--------|----------------------------|----------------|
| 2030      | 6        | 024-Columbus   | Preservation | SR 1959                      | SR 1904               | Dead End            | 0.52   | Seal - Double              | \$25,000       |
| 2030      | 6        | 024-Columbus   | Preservation | SR 1960                      | SR 1957               | Dead End            | 0.33   | Seal - Double              | \$16,000       |
| 2030      | 6        | 024-Columbus   | Preservation | SR 1961                      | SR 1957               | SR 1960             | 0.18   | Seal - Double              | \$8,000        |
| 2030      | 6        | 024-Columbus   | Preservation | SR 1962                      | SR 1957               | CDS                 | 0.19   | Seal - Double              | \$9,300        |
| 2030      | 6        | 024-Columbus   | Preservation | SR 1963                      | SR 1957               | SR 1960             | 0.38   | Seal - Double              | \$18,000       |
| 2030      | 6        | 024-Columbus   | Preservation | SR 1964                      | SR 1963               | Dead End            | 0.05   | Seal - Double              | \$2,450        |
| 2030      | 6        | 024-Columbus   | Preservation | SR 1965                      | SR 1963               | Dead End            | 0.03   | Seal - Double              | \$1,470        |
| 2030      | 6        | 024-Columbus   | Preservation | SR 1968                      | NC 214                | SR 1736             | 0.27   | Seal - Double              | \$13,000       |
| 2030      | 6        | 024-Columbus   | Preservation | SR 1969                      | SR 1957               | Dead End            | 0.12   | Seal - Double              | \$5,880        |
| 2030      | 6        | 024-Columbus   | Preservation | SR 1975                      | NC214                 | SR 1976             | 0.17   | Seal - Double              | \$80,000       |
| 2030      | 6        | 024-Columbus   | Preservation | SR 1976                      | SR 1914               | SR 1977             | 0.41   | Seal - Double              | \$20,000       |
| 2030      | 6        | 024-Columbus   | Preservation | SR 1977                      | SR 1914               | SR 1976             | 0.33   | Seal - Double              | \$16,300       |
| 2030      | 6        | 026-Cumberland | Resurfacing  | NC 162                       | 301/95                | NC 59               | 3.74   | Mill 1.5" and 1.5" S9.5B   | \$1,028,500    |
| 2030      | 6        | 026-Cumberland | Resurfacing  | NC 162                       | NC 59                 | US 301/I-95BUS      | 3.72   | Mill 1.5" and 1.5" S9.5B   | \$1,023,000    |
| 2030      | 6        | 026-Cumberland | Resurfacing  | NC 295                       | US 401                | SR 1400             | 2.67   | Mill 1.5" and 1.5" S9.5C   | \$734,250      |
| 2030      | 6        | 026-Cumberland | Resurfacing  | NC 295                       | SR 1400               | US 401              | 2.45   | Mill 1.5" and 1.5" S9.5C   | \$828,750      |
| 2030      | 6        | 026-Cumberland | Resurfacing  | SR 1005                      | US 301                | Sampson Co          | 7.12   | 1.5" S9.5B                 | \$1,174,800    |
| 2030      | 6        | 026-Cumberland | Resurfacing  | SR 1404                      | Pavement Joint        | SR 1403             | 0.89   | Mill 1.5" and 1.5" S9.5B   | \$448,500      |
| 2030      | 6        | 026-Cumberland | Resurfacing  | SR 1761                      | SR 1834               | Dead End            | 0.68   | 1.0" S9.5B                 | \$112,200      |
| 2030      | 6        | 026-Cumberland | Resurfacing  | SR 1815                      | SR 1005               | US 13               | 1.25   | 1.5" S9.5B                 | \$207,900      |
| 2030      | 6        | 026-Cumberland | Resurfacing  | SR 1834                      | SR 1835               | SR 1006             | 2.72   | 1.5" S9.5B                 | \$448,800      |
| 2030      | 6        | 026-Cumberland | Resurfacing  | SR 1870                      | SR 1834               | Dead End            | 0.27   | 1.0" S9.5B                 | \$44,550       |
| 2030      | 6        | 026-Cumberland | Resurfacing  | SR1400                       | SR 1403               | SR 1007             | 3.55   | Mill 1.5" and 1.5" S9.5B   | \$1,620,000    |
| 2030      | 6        | 043-Harnett    | Resurfacing  | NC 27                        | SR 1117               | 401/210             | 8.93   | Mill 1.5" and 1.5" S9.5C   | \$1,946,000    |
| 2030      | 6        | 043-Harnett    | Resurfacing  | NC 55                        | NC 27                 | NC 210              | 7.45   | Mill 1.5" and 1.5" S9.5C   | \$1,900,000    |
| 2030      | 6        | 043-Harnett    | Resurfacing  | SR 1001                      | NC Highway 24         | Lee Co. line        | 1.82   | 1.5" S9.5B                 | \$318,000      |
| 2030      | 6        | 043-Harnett    | Resurfacing  | SR 1117                      | NC 27                 | NC 24/87            | 6.44   | 1.5" S9.5B                 | \$1,042,600    |
| 2030      | 6        | 043-Harnett    | Resurfacing  | SR 1120                      | End Div Section       | NC 210              | 3.68   | 1.5" S9.5B                 | \$607,200      |
| 2030      | 6        | 043-Harnett    | Resurfacing  | SR 1229                      | SR 1291               | SR 1233             | 7.45   | 1.5" S9.5B                 | \$1,229,250    |
| 2030      | 6        | 043-Harnett    | Resurfacing  | SR 1500                      | Johnston Co Line      | NC 210              | 5.31   | 1.5" S9.5B                 | \$879,450      |
| 2030      | 6        | 043-Harnett    | Resurfacing  | SR 3242                      | NC 24/87              | SR 1121             | 3.60   | 1.5" S9.5B                 | \$605,550      |
| 2030      | 6        | 078-Robeson    | Resurfacing  | NC 130 BUS                   | NC 41                 | NC 130              | 2.81   | 1.5" S9.5B                 | \$562,000      |
| 2030      | 6        | 078-Robeson    | Resurfacing  | NC 71                        | NC 20                 | SR 1731             | 3.67   | 1.5" S9.5C                 | \$734,000      |
| 2030      | 6        | 078-Robeson    | Resurfacing  | NC 904                       | NC 41                 | COLUMBUS CO         | 8.02   | 1.5" S9.5B                 | \$1,604,000    |
| 2030      | 6        | 078-Robeson    | Resurfacing  | SR 1349 (Mcmillian Rd)       | SR 1350               | DEAD END            | 1.92   | 1.75" S9.5A                | \$400,000      |
| 2030      | 6        | 078-Robeson    | Resurfacing  | SR 1350 (Oxendine Rd)        | NC 710                | SR 1339             | 1.45   | 1.5" S9.5A                 | \$300,000      |
| 2030      | 6        | 078-Robeson    | Resurfacing  | SR 1507 (Lewis Mcneill Rd)   | NC 211                | NC 72               | 1.98   | 1.5" S9.5B                 | \$380,000      |
| 2030      | 6        | 078-Robeson    | Resurfacing  | SR 1717 (Leeper Rd)          | CUMB. CO.             | NC 71               | 1.47   | 1.5" S9.5B                 | \$300,000      |
| 2030      | 6        | 078-Robeson    | Resurfacing  | SR 1753 (Mcgoogan Farm Rd)   | SR 1754               | SR 1505             | 2.44   | 1.5" S9.5B                 | \$400,000      |
| 2030      | 6        | 078-Robeson    | Resurfacing  | SR 1784 (Coy Rd)             | SR 1006               | SR 1318             | 1.63   | 1.5" S9.5B                 | \$326,000      |
| 2030      | 6        | 078-Robeson    | Resurfacing  | SR 1907 (Shaw Mill Rd)       | BLADEN CO LINE        | NC-20               | 3.58   | 1.5" S9.5B                 | \$644,400      |
| 2030      | 6        | 078-Robeson    | Resurfacing  | SR 2046 (Hahn Rd)            | SR 1006               | DEAD END            | 0.15   | 1.0" S9.5B                 | \$18,000       |
| 2030      | 6        | 078-Robeson    | Resurfacing  | SR 2110 (Snake Rd)           | NC 41                 | SR 2112             | 1.78   | 1.5" S9.5B                 | \$320,400      |
| 2030      | 6        | 078-Robeson    | Resurfacing  | SR 2215 (Alamac Rd)          | SR 2207               | SR 2212             | 1.80   | 1.5" S9.5B                 | \$324,000      |
| 2030      | 6        | 078-Robeson    | Resurfacing  | SR 2417 (Thompson Rd)        | SR 2317               | SR 2235             | 1.57   | 1.5" S9.5A                 | \$282,000      |
| 2030      | 6        | 078-Robeson    | Resurfacing  | SR 2418 (Crawford Rd)        | SR 2317               | Dead end            | 0.25   | 1.5" S9.5A                 | \$45,000       |
| 2030      | 6        | 078-Robeson    | Resurfacing  | SR 2435 (Iona Church Rd)     | NC 130 Bus.           | NC 130              | 9.45   | 1.5" S9.5B                 | \$1,710,000    |
| 2030      | 6        | 078-Robeson    | Resurfacing  | US 301                       | I 95                  | NC 20               | 10.12  | 1.5" S9.5C                 | \$2,024,000    |
| 2030      | 6        | 078-Robeson    | Resurfacing  | US 74 ALT                    | NC 710                | SR 2534             | 10.13  | 1.5" S9.5B                 | \$2,026,000    |
| 2030      | 6        | 078-Robeson    | Resurfacing  | US 74 ALT                    | Begin Divided Highway | End Divided Highway | 0.64   | 1.5" S9.5B                 | \$132,000      |
| 2030      | 6        | 078-Robeson    | Preservation | SR 1529 (E. Powersville Rd)  | I 95                  | SR 1947             | 2.43   | Crack Seal and Double Seal | \$119,000      |
| 2030      | 6        | 078-Robeson    | Preservation | SR 1942 (Russ Rd)            | SR 1005               | END MAINT           | 2.08   | Crack Seal and Double Seal | \$101,800      |
| 2030      | 6        | 078-Robeson    | Preservation | SR 1947 (Indian Heritage Rd) | SR 1945               | SR 1955             | 4.10   | Crack Seal and Double Seal | \$200,900      |
| 2030      | 6        | 078-Robeson    | Preservation | SR 1948 (Bee Gee Rd)         | SR 1953               | SR 1945             | 2.72   | Crack Seal and Double Seal | \$133,000      |
| 2030      | 6        | 078-Robeson    | Preservation | SR 1953 (Pleasant Meadow Rd) | SR 1954               | SR 1945             | 1.87   | Crack Seal and Double Seal | \$91,600       |
| 2030      | 6        | 078-Robeson    | Preservation | SR 1954 (Moores Ln)          | NC 41                 | SR 1956             | 3.02   | Crack Seal and Double Seal | \$147,000      |
| 2030      | 6        | 078-Robeson    | Preservation | SR 1955 (Regan Church Rd)    | SR 1935               | NC 41               | 3.88   | Crack Seal and Double Seal | \$189,000      |
| 2030      | 6        | 078-Robeson    | Preservation | SR 1956 (Ivey Rd)            | SR 1947               | SR 1004             | 3.26   | Crack Seal and Double Seal | \$159,000      |
| 2030      | 6        | 078-Robeson    | Preservation | SR 1958 (Barker Church Rd)   | SR 1005               | SR 1935             | 2.19   | Crack Seal and Double Seal | \$107,000      |



| Plan Year | Division | County      | Budget Group | Route                          | Begin Description   | End Description         | Length | Treatment                  | Estimated Cost |
|-----------|----------|-------------|--------------|--------------------------------|---------------------|-------------------------|--------|----------------------------|----------------|
| 2030      | 6        | 078-Robeson | Preservation | SR 1959 (Benny Rd)             | SR 1956             | SR 1004                 | 1.79   | Crack Seal and Double Seal | \$87,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 1981 (Powers Rd)            | SR 1529             | DEAD END                | 0.25   | Crack Seal and Double Seal | \$12,250       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2025 (Tonja Dr)             | SR 1948             | DEAD END                | 0.22   | Crack Seal and Double Seal | \$10,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2052 (Traveler Rd)          | SR 1947             | DEAD END                | 0.11   | Crack Seal and Double Seal | \$5,000        |
| 2030      | 6        | 078-Robeson | Preservation | SR 2100 (Singletary Church Rd) | NC 211              | SR 1002                 | 1.76   | Crack Seal and Double Seal | \$86,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2116 (Beulah Church Rd)     | SR 2115             | SR 2121                 | 6.89   | Crack Seal and Double Seal | \$300,000      |
| 2030      | 6        | 078-Robeson | Preservation | SR 2117 (Derwood Rd)           | SR 2115             | SR 1002                 | 1.03   | Crack Seal and Double Seal | \$50,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2118 (Pittman Rd)           | SR 1002             | SR 2119                 | 1.29   | Crack Seal and Double Seal | \$63,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2118 (Pittman Rd)           | NC 211              | END PVMT                | 0.63   | Crack Seal and Double Seal | \$30,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2119 (Todd Farm Rd)         | SR 1002             | SR 2118                 | 1.46   | Crack Seal and Double Seal | \$71,500       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2121 (Wiloughby Rd)         | SR 1002             | NC 72                   | 5.75   | Crack Seal and Double Seal | \$250,000      |
| 2030      | 6        | 078-Robeson | Preservation | SR 2123 (Matthews Bluff Dr)    | NC 72               | END PVMT                | 0.98   | Crack Seal and Double Seal | \$48,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2124 (Sadie Dr)             | SR 2123             | DEAD END                | 1.09   | Crack Seal and Double Seal | \$53,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2127 (T & P Road)           | SR 2116             | SR 2115                 | 1.21   | Crack Seal and Double Seal | \$59,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2129 (Mckinnon Rollin Rd)   | NC 211              | SR 2100                 | 0.55   | Crack Seal and Double Seal | \$26,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2132 (Osterneck Robotex Dr) | NC 72               | DEAD END                | 0.25   | Crack Seal and Double Seal | \$12,200       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2133 (Osterneck Dr)         | SR 2132             | NC 211                  | 0.17   | Crack Seal and Double Seal | \$8,300        |
| 2030      | 6        | 078-Robeson | Preservation | SR 2202 (Hestertown Rd)        | Lumberton CL        | NC 72                   | 1.86   | Crack Seal and Double Seal | \$91,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2203 (Chickenfoot Rd)       | SR 2204             | SR 2202                 | 1.35   | Crack Seal and Double Seal | \$66,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2204 (Lovette Rd)           | Lumberton CL        | SR 2207                 | 2.45   | Crack Seal and Double Seal | \$130,000      |
| 2030      | 6        | 078-Robeson | Preservation | SR 2207 (Popes Crossing Rd)    | NC 72               | SR 2289                 | 1.62   | Crack Seal and Double Seal | \$90,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2210 (N Old Kingsdale Rd)   | US 74               | SR 2204                 | 0.37   | Crack Seal and Double Seal | \$18,100       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2211 (Elijah Rd)            | SR 2220             | SR 2212                 | 2.12   | Crack Seal and Double Seal | \$103,000      |
| 2030      | 6        | 078-Robeson | Preservation | SR 2212 (Rice Rd)              | SR 2214             | SR 2211                 | 2.75   | Crack Seal and Double Seal | \$134,000      |
| 2030      | 6        | 078-Robeson | Preservation | SR 2213 (Birtie Rd)            | SR 2212             | END PVMT                | 0.42   | Crack Seal and Double Seal | \$20,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2214 (Collins Dr)           | NC 72               | NC 72                   | 4.90   | Crack Seal and Double Seal | \$240,000      |
| 2030      | 6        | 078-Robeson | Preservation | SR 2216 (Long Branch Dr)       | NC 72               | SR 2214                 | 1.76   | Crack Seal and Double Seal | \$86,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2217 (Dewey Dr)             | NC 72               | SR 2218                 | 0.75   | Crack Seal and Double Seal | \$36,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2220 (N. Broadridge Rd)     | US 74               | NC 72                   | 3.03   | Crack Seal and Double Seal | \$148,000      |
| 2030      | 6        | 078-Robeson | Preservation | SR 2221 (Tillman Cox Rd)       | SR 2214             | NC 72                   | 0.76   | Crack Seal and Double Seal | \$37,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2222 (Stephens Rd)          | SR 2214             | SR 2220                 | 1.34   | Crack Seal and Double Seal | \$65,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2223 (Branch Rd)            | SR 2214             | SR 2222                 | 0.70   | Crack Seal and Double Seal | \$34,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2224 (Nye Rd)               | SR 2220             | SR 2222                 | 1.64   | Crack Seal and Double Seal | \$80,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2225 (N Creek Rd)           | NC 72               | US 74                   | 1.26   | Crack Seal and Double Seal | \$61,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2295 (Quincey Dr)           | SR 2216             | SR 2215                 | 0.76   | Crack Seal and Double Seal | \$37,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2305 (Kite Rd)              | NC 72               | SR 2289                 | 1.19   | Crack Seal and Double Seal | \$58,000       |
| 2030      | 6        | 078-Robeson | Preservation | SR 2310 (Whitney Rd)           | DEAD END            | SR 2204                 | 0.25   | Crack Seal and Double Seal | \$12,200       |
| 2030      | 6        | 078-Robeson | Preservation | SR1936 (Rozier Siding Rd)      | SR 1935             | SR 1005                 | 1.30   | Crack Seal and Double Seal | \$63,500       |
| 2031      | 6        | 009-Bladen  | Resurfacing  | NC 131                         | NC 410              | NC 87                   | 6.88   | Mill 1.5" and 1.5" S9.5C   | \$1,623,800    |
| 2031      | 6        | 009-Bladen  | Resurfacing  | NC 87                          | End C&G N of Dublin | End Divided E. Tar Heel | 3.45   | Mill 1.5" and 1.5" S9.5C   | \$1,606,114    |
| 2031      | 6        | 009-Bladen  | Resurfacing  | US 701                         | divided             | divided                 | 0.43   | Mill 1.5" and 1.5" S9.5C   | \$107,500      |
| 2031      | 6        | 009-Bladen  | Resurfacing  | US 701                         | NC 53 (White Lake)  | Sampson Co              | 12.09  | Mill 1.5" and 1.5" S9.5C   | \$3,330,000    |
| 2031      | 6        | 009-Bladen  | Preservation | SR 1007                        | NC 210              | SAMPSON COUNTY LINE     | 0.89   | Seal - Double              | \$50,000       |
| 2031      | 6        | 009-Bladen  | Preservation | SR 1514                        | US 701              | NC 41                   | 4.30   | Seal - Double              | \$220,000      |
| 2031      | 6        | 009-Bladen  | Preservation | SR 1517                        | US 701              | US 701                  | 0.75   | Seal - Double              | \$36,700       |
| 2031      | 6        | 009-Bladen  | Preservation | SR 1523                        | US 701              | US 701                  | 1.05   | Seal - Double              | \$55,000       |
| 2031      | 6        | 009-Bladen  | Preservation | SR 1526                        | US 701              | DEAD END                | 0.52   | Seal - Double              | \$30,000       |
| 2031      | 6        | 009-Bladen  | Preservation | SR 1529                        | NC 210              | NC 210                  | 2.07   | Seal - Double              | \$120,000      |
| 2031      | 6        | 009-Bladen  | Preservation | SR 1531                        | NC 53               | END OF PAVEMENT         | 1.16   | Seal - Double              | \$60,000       |
| 2031      | 6        | 009-Bladen  | Preservation | SR 1533                        | SR 1534             | DEAD END                | 0.50   | Seal - Double              | \$24,500       |
| 2031      | 6        | 009-Bladen  | Preservation | SR 1534                        | NC 53               | DEAD END                | 1.93   | Seal - Double              | \$94,500       |
| 2031      | 6        | 009-Bladen  | Preservation | SR 1535                        | NC 53               | SR 1534                 | 0.71   | Seal - Double              | \$35,000       |
| 2031      | 6        | 009-Bladen  | Preservation | SR 1537                        | NC 53               | DEAD END                | 2.41   | Seal - Double              | \$118,000      |
| 2031      | 6        | 009-Bladen  | Preservation | SR 1538                        | SR 1730             | SR 1537                 | 1.42   | Seal - Double              | \$70,000       |
| 2031      | 6        | 009-Bladen  | Preservation | SR 1539                        | PENDER CO           | NC 53                   | 6.32   | Seal - Double              | \$309,000      |
| 2031      | 6        | 009-Bladen  | Preservation | SR 1540                        | BEGIN PAVEMENT      | SR 1539                 | 2.45   | Seal - Double              | \$120,000      |
| 2031      | 6        | 009-Bladen  | Preservation | SR 1541                        | NC 53               | SR 1540                 | 0.63   | Seal - Double              | \$30,800       |
| 2031      | 6        | 009-Bladen  | Preservation | SR 1542                        | SR 1540             | SR 1539                 | 0.94   | Seal - Double              | \$46,000       |
| 2031      | 6        | 009-Bladen  | Preservation | SR 1543                        | BEGIN PAVEMENT      | SR 1539                 | 1.42   | Seal - Double              | \$69,500       |

| Plan Year | Division | County         | Budget Group | Route            | Begin Description | End Description   | Length | Treatment                | Estimated Cost |
|-----------|----------|----------------|--------------|------------------|-------------------|-------------------|--------|--------------------------|----------------|
| 2031      | 6        | 009-Bladen     | Preservation | SR 1545          | PENDR CO,         | NC 11             | 0.48   | Seal - Double            | \$23,500       |
| 2031      | 6        | 009-Bladen     | Preservation | SR 1547          | PENDER CO.        | NC 53             | 1.51   | Seal - Double            | \$73,850       |
| 2031      | 6        | 009-Bladen     | Preservation | SR 1548          | NC 210            | DEAD END          | 1.07   | Seal - Double            | \$52,380       |
| 2031      | 6        | 009-Bladen     | Preservation | SR 1549          | NC 210            | END OF PAVEMENT   | 1.93   | Seal - Double            | \$94,500       |
| 2031      | 6        | 009-Bladen     | Preservation | SR 1550          | PENDER CO.        | NC 210            | 0.56   | Seal - Double            | \$27,500       |
| 2031      | 6        | 009-Bladen     | Preservation | SR 1551          | US 701            | CUL DE SAC        | 1.08   | Seal - Double            | \$53,000       |
| 2031      | 6        | 009-Bladen     | Preservation | SR 1552          | PENDER CO.        | NC210             | 0.38   | Seal - Double            | \$18,000       |
| 2031      | 6        | 009-Bladen     | Preservation | SR 1553          | NC 210            | DEAD END          | 0.60   | Seal - Double            | \$29,500       |
| 2031      | 6        | 009-Bladen     | Preservation | SR 1560          | NC 53             | DEAD END          | 0.35   | Seal - Double            | \$17,000       |
| 2031      | 6        | 009-Bladen     | Preservation | SR 1562          | NC 210            | CUL DE SAC        | 0.53   | Seal - Double            | \$26,000       |
| 2031      | 6        | 009-Bladen     | Preservation | SR 1564          | NC 210            | END MAINT.        | 1.49   | Seal - Double            | \$73,000       |
| 2031      | 6        | 024-Columbus   | Resurfacing  | Delco Prosper    | US 74             | Livingston Chapel | 5.11   | 1.5" S9.5B               | \$1,022,000    |
| 2031      | 6        | 024-Columbus   | Resurfacing  | Macedonia Church | US 74             | Princess Ann      | 3.95   | 1.5" S9.5B               | \$908,500      |
| 2031      | 6        | 024-Columbus   | Resurfacing  | NC 11            | US 74             | Bladen Co.        | 5.54   | Mill 1.5" and 1.5" S9.5C | \$1,385,000    |
| 2031      | 6        | 024-Columbus   | Resurfacing  | SR 1005          | NC 904            | US 701            | 6.60   | Mill 1.5" and 1.5" S9.5B | \$1,518,000    |
| 2031      | 6        | 024-Columbus   | Resurfacing  | US 701           | SR 1550           | joint             | 10.57  | Mill 1.5" and 1.5" S9.5C | \$3,172,500    |
| 2031      | 6        | 024-Columbus   | Resurfacing  | US 701 Bus       | US 701            | Bladen Co.        | 0.22   | Mill 1.5" and 1.5" S9.5C | \$66,000       |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1006          | SR 1931           | NC 905            | 3.58   | Seal - Double            | \$175,000      |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1101          | NC 905            | MP 1.18           | 1.18   | Seal - Double            | \$58,000       |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1102          | MP 0.0            | NC 904            | 1.03   | Seal - Double            | \$51,000       |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1103          | BEG PAVEMT        | SR 1108           | 2.38   | Seal - Double            | \$116,000      |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1105          | SC LINE           | SR 1103           | 0.47   | Seal - Double            | \$23,000       |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1106          | SC LINE           | SR 1103           | 0.12   | Seal - Double            | \$6,000        |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1109          | NC 904            | SR 1108           | 1.04   | Seal - Double            | \$51,000       |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1110          | SR 1109           | MP 2.018          | 2.02   | Seal - Double            | \$100,000      |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1111          | NC 905            | DEAD END          | 0.90   | Seal - Double            | \$44,000       |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1172          | NC 905            | NC 904            | 0.49   | Seal - Double            | \$24,000       |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1923          | SR 1972           | End of Pavement   | 0.41   | Seal - Double            | \$20,000       |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1924          | NC 130            | NC 905            | 2.24   | Seal - Double            | \$110,000      |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1925          | SR 1001           | NC 130            | 2.95   | Seal - Double            | \$144,000      |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1925          | NC 130            | NC 905            | 3.26   | Seal - Double            | \$160,000      |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1927          | SR 1001           | NC 130            | 2.05   | Seal - Double            | \$100,000      |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1928          | NC 130            | Brunswick         | 4.79   | Seal - Double            | \$234,000      |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1929          | SR 1930           | SR 1928           | 1.50   | Seal - Double            | \$73,500       |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1930          | SR 1928           | SR 1929           | 2.90   | Seal - Double            | \$142,000      |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1931          | SR 1006           | NC 130            | 0.95   | Seal - Double            | \$46,500       |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1932          | SR 1006           | NC 905            | 3.50   | Seal - Double            | \$171,500      |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1933          | SR 1006           | SR 1932           | 1.16   | Seal - Double            | \$56,000       |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1934          | SR 1943           | SR 1943           | 3.82   | Seal - Double            | \$187,000      |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1934          | SR 1932           | SR 1943           | 3.82   | Seal - Double            | \$187,000      |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1935          | SR 1943           | SR 1934           | 1.21   | Seal - Double            | \$59,000       |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1937          | NC 905            | SR 1934           | 0.95   | Seal - Double            | \$46,000       |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1938          | SR 1934           | SR 1934           | 1.00   | Seal - Double            | \$49,000       |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1939          | SR 1943           | DEAD END          | 1.06   | Seal - Double            | \$52,000       |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1940          | NC 905            | MP 0.53           | 0.53   | Seal - Double            | \$26,000       |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1946          | SR 1932           | SR 1932           | 1.25   | Seal - Double            | \$62,000       |
| 2031      | 6        | 024-Columbus   | Preservation | SR 1970          | SR 1943           | MP 0.30           | 0.30   | Seal - Double            | \$15,000       |
| 2031      | 6        | 026-Cumberland | Resurfacing  | NC 24            | SR 1838           | NC 24             | 3.77   | Mill 1.5" and 1.5" S9.5C | \$1,200,000    |
| 2031      | 6        | 026-Cumberland | Resurfacing  | NC 24            | SR 1838           | Pavement Joint    | 5.76   | Mill 1.5" and 1.5" S9.5C | \$1,700,000    |
| 2031      | 6        | 026-Cumberland | Resurfacing  | NC 53            | SR 1002           | Bladen Line       | 6.13   | 1.5" S9.5B               | \$1,226,000    |
| 2031      | 6        | 026-Cumberland | Resurfacing  | SR 1006          | SR 2093           | SR 1842           | 0.57   | 1.5" S9.5B               | \$255,000      |
| 2031      | 6        | 026-Cumberland | Resurfacing  | SR 1007          | SR 2337           | 87 Ramp 370       | 0.37   | 1.5" S9.5B               | \$127,410      |
| 2031      | 6        | 026-Cumberland | Resurfacing  | SR 1109          | SR 1112           | SR 1108           | 0.38   | 1.5" S9.5B               | \$55,000       |
| 2031      | 6        | 026-Cumberland | Resurfacing  | SR 1111          | SR 1112           | SR 1108           | 0.95   | 1.5" S9.5B               | \$145,000      |
| 2031      | 6        | 026-Cumberland | Resurfacing  | SR 1404          | SR 1404           | Cliffdale Rd      | 2.00   | 1.5" S9.5B               | \$820,224      |
| 2031      | 6        | 026-Cumberland | Resurfacing  | SR 1404          | SR 3578           | Bridge            | 0.32   | 1.5" S9.5B               | \$138,999      |
| 2031      | 6        | 026-Cumberland | Resurfacing  | SR 1415          | US 401            | SR 1406           | 2.99   | Mill 1.5" and 1.5" S9.5B | \$1,324,000    |
| 2031      | 6        | 026-Cumberland | Resurfacing  | SR 1601          | NC 210            | NC 24             | 1.11   | 1.5" S9.5B               | \$175,000      |
| 2031      | 6        | 026-Cumberland | Resurfacing  | SR 2238          | SR 2239           | NC 87             | 2.58   | 1.5" S9.5B               | \$450,000      |

| Plan Year | Division | County         | Budget Group | Route                        | Begin Description   | End Description                    | Length | Treatment                | Estimated Cost |
|-----------|----------|----------------|--------------|------------------------------|---------------------|------------------------------------|--------|--------------------------|----------------|
| 2031      | 6        | 026-Cumberland | Resurfacing  | SR 2367                      | SR 2221             | DEAD END                           | 0.62   | 1.5" S9.5B               | \$97,143       |
| 2031      | 6        | 026-Cumberland | Resurfacing  | US 301                       | NC 82               | Harnett Co. Line                   | 3.49   | 1.5" S9.5B               | \$592,500      |
| 2031      | 6        | 026-Cumberland | Preservation | SR 2221                      | NC 87               | SR 2223 +0.815                     | 3.62   | Seal - Split             | \$177,000      |
| 2031      | 6        | 026-Cumberland | Preservation | SR 2222                      | SR 2221             | SR 2223                            | 0.60   | Seal - Split             | \$29,000       |
| 2031      | 6        | 026-Cumberland | Preservation | SR 2223                      | SR 2221             | SR 2223                            | 1.99   | Seal - Split             | \$97,500       |
| 2031      | 6        | 026-Cumberland | Preservation | SR 2224                      | SR 2233             | SR 2233                            | 1.61   | Seal - Split             | \$78,600       |
| 2031      | 6        | 026-Cumberland | Preservation | SR 2232                      | SR 2233             | NC 87                              | 2.89   | Seal - Split             | \$141,700      |
| 2031      | 6        | 026-Cumberland | Preservation | SR 2233                      | NC 87               | SR 2232                            | 5.37   | Seal - Split             | \$263,000      |
| 2031      | 6        | 026-Cumberland | Preservation | SR 2234                      | SR 2233             | NC 87                              | 2.00   | Seal - Split             | \$98,000       |
| 2031      | 6        | 026-Cumberland | Preservation | SR 2235                      | NC 87               | SR 2234                            | 1.32   | Seal - Split             | \$64,000       |
| 2031      | 6        | 026-Cumberland | Preservation | SR 2236                      | SR 2235             | DEAD END                           | 0.50   | Seal - Split             | \$24,500       |
| 2031      | 6        | 026-Cumberland | Preservation | SR 2237                      | NC 87               | SR 2238                            | 1.42   | Seal - Split             | \$70,000       |
| 2031      | 6        | 026-Cumberland | Preservation | SR 2395                      | SR 2234             | SR 2296                            | 1.20   | Seal - Split             | \$58,800       |
| 2031      | 6        | 026-Cumberland | Preservation | SR 3995                      | SR 2233             | Dead end                           | 0.92   | Seal - Split             | \$60,000       |
| 2031      | 6        | 043-Harnett    | Resurfacing  | NC 55                        | Sampson Co. Line    | US 421                             | 1.70   | Mill 1.5" and 1.5" S9.5C | \$499,412      |
| 2031      | 6        | 043-Harnett    | Resurfacing  | NC 82                        | Cumberland Co. Line | NC 217                             | 5.12   | 1.5" S9.5B               | \$865,876      |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 1103                      | SR 1104             | SR 1100                            | 1.76   | 1.5" S9.5B               | \$245,000      |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 1215                      | SR 1209             | SR 1229                            | 2.58   | 1.5" S9.5B               | \$400,000      |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 1219                      | SR 1218             | SR 1229                            | 1.02   | 1.5" S9.5B               | \$160,000      |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 1229                      | SR 1233             | SR 1222                            | 8.71   | 1.5" S9.5B               | \$1,320,000    |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 1236                      | SR 1235             | SR 1291                            | 1.13   | 1.5" S9.5B               | \$175,000      |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 1418                      | SR 1461             | SR 1423                            | 1.31   | 1.5" S9.5B and Widen     | \$185,000      |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 1427                      | Bridge              | SR 1429                            | 1.90   | 1.5" S9.5B               | \$273,950      |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 1429                      | US 401              | US 401                             | 0.91   | 1.5" S9.5B               | \$140,000      |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 1601                      | SR 2215             | Cu-de-sac                          | 0.31   | 1.5" S9.5B               | \$50,000       |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 1727                      | SR 1703             | Dead End                           | 0.50   | 1.5" S9.5B               | \$78,500       |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 1779                      | NC 217              | NC 217                             | 4.50   | 1.5" S9.5B               | \$700,000      |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 1916                      | HWY 217             | DEAD END                           | 0.15   | 1.5" S9.5B               | \$21,516       |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 1917                      | SR 1916             | DEAD END                           | 0.06   | 1.5" S9.5B               | \$8,560        |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 2017                      | SR 2016             | DEAD END                           | 1.52   | 1.5" S9.5B               | \$225,000      |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 2030                      | US 401              | SR 2045                            | 5.77   | 1.5" S9.5B               | \$852,050      |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 2033                      | SR 2030             | SR 2072                            | 1.30   | 1.5" S9.5B               | \$200,000      |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 2033                      | SR 2030             | SR 2072                            | 1.30   | 1.5" S9.5B               | \$225,000      |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 2250                      | SR 1435             | SR 2252                            | 0.46   | 1.5" S9.5B               | \$85,000       |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 2251                      | SR 2250             | Cul-de-sac                         | 0.06   | 1.5" S9.5B               | \$11,000       |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 2252                      | Cul-de-sac          | Cul-de-sac                         | 0.20   | 1.5" S9.5B               | \$35,000       |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 2253                      | SR 2250             | Cul-de-sac                         | 0.11   | 1.5" S9.5B               | \$20,000       |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 2254                      | SR 2250             | Cul-de-sac                         | 0.07   | 1.5" S9.5B               | \$12,000       |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 2255                      | SR 2250             | Cul-de-sac                         | 0.16   | 1.5" S9.5B               | \$28,000       |
| 2031      | 6        | 043-Harnett    | Resurfacing  | SR 2256                      | SR 2255             | Cul-de-sac                         | 0.06   | 1.5" S9.5B               | \$12,000       |
| 2031      | 6        | 043-Harnett    | Resurfacing  | US 301                       | Cumberland Co. Line | SR 1808                            | 5.08   | 1.5" S9.5B               | \$900,000      |
| 2031      | 6        | 078-Robeson    | Resurfacing  | NC 20                        | SR 1907             | BLADEN CO LINE                     | 3.94   | 1.5" S9.5C               | \$709,200      |
| 2031      | 6        | 078-Robeson    | Resurfacing  | NC 20 (Broad St)             | END OF 95 PROJECT   | SR 1907                            | 2.01   | Mill 1.5" and 1.5" S9.5C | \$804,000      |
| 2031      | 6        | 078-Robeson    | Resurfacing  | NC 211 (Roberts Ave.)        | NC 41               | East of the center of N. McMillian | 1.25   | Mill 1.5" and 1.5" S9.5C | \$600,000      |
| 2031      | 6        | 078-Robeson    | Resurfacing  | NC 41 (Roberts Ave)          | NC 72               | NC 211                             | 1.64   | Mill 1.5" and 1.5" S9.5C | \$756,000      |
| 2031      | 6        | 078-Robeson    | Resurfacing  | SR 1506 (Opal Rd)            | NC 72               | NC 211                             | 1.70   | 1.5" S9.5B               | \$340,000      |
| 2031      | 6        | 078-Robeson    | Resurfacing  | SR 1509 (Buies Mill Rd)      | SR 1318             | SR 1318                            | 2.45   | 1.5" S9.5B               | \$441,360      |
| 2031      | 6        | 078-Robeson    | Resurfacing  | SR 1521 (Oakgrove Church Rd) | SR 1318             | NC 72                              | 6.19   | 1.5" S9.5B and Widen     | \$800,000      |
| 2031      | 6        | 078-Robeson    | Resurfacing  | SR 1531 (Saddletree Rd)      | SR 1752             | NC 211                             | 4.96   | 1.5" S9.5B               | \$892,800      |
| 2031      | 6        | 078-Robeson    | Resurfacing  | SR 1536 (Carthage Rd)        | SR 1590             | W. 8th Street                      | 1.17   | 1.5" S9.5B               | \$313,200      |
| 2031      | 6        | 078-Robeson    | Resurfacing  | SR 1536 (Carthage Rd)        | Dead END            | END OF 95 PROJECT LIMITS           | 0.29   | 1.5" S9.5B               | \$52,200       |
| 2031      | 6        | 078-Robeson    | Resurfacing  | SR 1715 (N Washington St)    | SR 1712             | PARKTON TL                         | 0.46   | 1.5" S9.5B               | \$82,440       |
| 2031      | 6        | 078-Robeson    | Resurfacing  | SR 1720 (Green St.)          | US 301              | PARKTON TL                         | 1.82   | 1.5" S9.5B               | \$327,600      |
| 2031      | 6        | 078-Robeson    | Resurfacing  | SR 1726 (E. Mcrainey Rd)     | I-95 PROJECT LIMT   | ST. PAULS TL                       | 2.61   | 1.5" S9.5B               | \$400,000      |
| 2031      | 6        | 078-Robeson    | Resurfacing  | SR 1740 (Mclean St)          | SR 1741             | US 301                             | 0.26   | 1.0" S9.5B               | \$31,200       |
| 2031      | 6        | 078-Robeson    | Resurfacing  | SR 1741 (S. Old Stage Rd)    | SR 1740             | SR 1006                            | 0.82   | 1.5" S9.5B and Widen     | \$120,000      |
| 2031      | 6        | 078-Robeson    | Resurfacing  | SR 1752 (Rennert Rd)         | SR 1318             | US 301                             | 6.68   | 1.5" S9.5B               | \$1,101,860    |
| 2031      | 6        | 078-Robeson    | Resurfacing  | SR 1794 (N. Fourth St)       | SR 1912             | ST.PAULS TL                        | 0.31   | 1.0" S9.5B               | \$37,200       |
| 2031      | 6        | 078-Robeson    | Resurfacing  | SR 1796 (Armory St.)         | SR 1734             | MAINT LIMITS                       | 0.17   | 1.0" S9.5B               | \$20,400       |

| Plan Year | Division | County       | Budget Group | Route                           | Begin Description | End Description | Length | Treatment                   | Estimated Cost |
|-----------|----------|--------------|--------------|---------------------------------|-------------------|-----------------|--------|-----------------------------|----------------|
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 1799 (Knapdale Rd)           | SR 1731           | DEAD END        | 0.39   | 1.0" S9.5B                  | \$46,800       |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 1909 (N. Alford Rd)          | SR 1726           | SR 1910         | 0.83   | 1.5" S9.5B                  | \$149,400      |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 1912 (Evans Rd)              | US 301            | SR 1726         | 0.36   | 1.0" S9.5B                  | \$43,200       |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 1924 (Barker Ten Mile Rd)    | NC 20             | CI S OF SR 1935 | 6.29   | 1.5" S9.5B                  | \$950,000      |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 1984 (Linkhaw Rd)            | SR 1997           | SR 1945         | 1.21   | 1.5" S9.5B                  | \$217,800      |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 1988 (N. Woodside Ave.)      | SR 1910           | DEAD END        | 0.30   | 1.0" S9.5B                  | \$36,000       |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 1989 (Robin/Sherwood Rd)     | SR 1983           | SR 2014         | 0.90   | 1.0" S9.5B                  | \$108,000      |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 1994 (S. Fourth St)          | W. CLARK ST       | ST. PAULS TL    | 0.16   | 1.0" S9.5B                  | \$19,200       |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 1997 (Fayetteville Rd)       | NC 41             | PROJECT LIMITS  | 1.12   | Mill 1.5" and 1.5" S9.5B    | \$224,000      |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2023 (N. Berkly Rd)          | US 301            | DEAD END        | 0.15   | 1.0" S9.5B                  | \$18,000       |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2039 (E. George St.)         | SR 1909           | SR 2040         | 0.06   | 1.0" S9.5B                  | \$7,200        |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2040 (N. Gillespie St)       | SR 2039           | DEAD END        | 0.15   | 1.0" S9.5B                  | \$18,000       |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2048 (Sugar Dr)              | SR 1919           | SR 2049         | 0.16   | 1.0" S9.5B                  | \$19,200       |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2049 (Berkshire Dr)          | DEAD END          | DEAD END        | 0.11   | 1.0" S9.5B                  | \$13,200       |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2050 (Maple Lear Dr)         | SR 1906           | DEAD END        | 0.44   | 1.0" S9.5B                  | \$52,800       |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2055 (Elizabethtown Rd)      | SR 1997           | NC-211          | 0.87   | Mill 1.5" and 1.5" S9.5B    | \$348,000      |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2058 (Skylark Ln)            | SR 1906           | SR 2059         | 0.10   | 1.0" S9.5B                  | \$12,000       |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2059 (Talbot Cir)            | SR 2058           | DEAD END        | 0.29   | 1.0" S9.5B                  | \$34,800       |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2104 (Seventh St Rd)         | SR 2100           | NC 41           | 6.17   | 1.5" S9.5B                  | \$1,010,600    |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2115 (Old Whiteville Rd)     | NC 72             | SR 1002         | 4.14   | 1.5" S9.5B                  | \$645,200      |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2137 (Trevor Dr)             | SR 2113           | SR 2140         | 0.35   | Mill 1.0" and 1.0" S9.5B    | \$52,500       |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2138 Parker Dr)              | SR 2137           | SR 2104         | 0.11   | Mill 1.0" and 1.0" S9.5B    | \$16,500       |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2139 (Crystal Ln)            | SR 2138           | SR 2140         | 0.16   | Mill 1.0" and 1.0" S9.5B    | \$24,000       |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2140 (Beach Dr)              | SR 2104           | SR 2137         | 0.14   | Mill 1.0" and 1.0" S9.5B    | \$21,000       |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2142 (Oak St.)               | LUMBERTON TL      | DEAD END        | 0.19   | 1.0" S9.5B                  | \$22,800       |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2316 (Sanchez Dr.)           | SR 2413           | NC 41           | 1.42   | 1.5" S9.5B                  | \$256,320      |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2334 (Legend Dr)             | SR 2316           | DEAD END        | 0.51   | 1.5" S9.5B                  | \$91,800       |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2481 (J.W. Road)             | SR 2482           | SR 2489         | 3.55   | 1.5" S9.5B                  | \$639,000      |
| 2031      | 6        | 078-Robeson  | Resurfacing  | SR 2501 (Starlite Dr)           | SR 2499           | NC 41           | 2.01   | 1.5" S9.5B                  | \$361,800      |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2210 (S. Old Kingsdale Rd)   | SR 2208           | US 74           | 0.49   | Crack Seal and Double Seal  | \$24,250       |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2229 (School Rd)             | SR 2230           | DEAD END        | 0.07   | Crack Seal and Double Seal  | \$3,500        |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2234 (Oakton Church Rd)      | SR 2230           | NC 130          | 2.04   | Crack Seal and Double Seal  | \$120,000      |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2235 (Dallas Rd)             | NC 41             | SR 2317         | 3.53   | Crack Seal and Double Seal  | \$173,000      |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2235 (Old Stage Rd)          | NC 130            | NC 41           | 5.00   | Crack Seal and Double Seal  | \$250,000      |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2236 (Turkey Branch Rd)      | NC 41             | SR 2235         | 2.25   | Crack Seal and Double Seal  | \$120,000      |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2239 (Centerville Church Rd) | NC 41             | SR 2422         | 3.18   | Crack Seal and Double Seal  | \$159,000      |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2240 (Jenkins Rd)            | SR 2235           | SR 2241         | 2.36   | Crack Seal and Double Seal  | \$118,000      |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2297 (Water Tower Rd)        | SR 2230           | SR 2220         | 1.32   | Crack Seal and Double Seal  | \$66,000       |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2300 (Industrial Dr)         | NC 41             | BEGINING OF TL  | 1.23   | Crack Seal and Double Seal  | \$61,500       |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2311 (Fred Rd)               | SR 2208           | DEAD END        | 0.56   | Crack Seal and Double Seal  | \$28,000       |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2315 (Blackmons Rd)          | SR 2225           | DEAD END        | 0.10   | Crack Seal and Double Seal  | \$5,000        |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2317 (Selma Rd)              | NC 41             | SR 2235         | 3.97   | Crack Seal and Double Seal  | \$198,450      |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2419 (Greensville Rd)        | NC 41             | SR 2235         | 1.35   | Crack Seal and Double Seal  | \$67,450       |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2420 (Bowman Rd)             | SR 2317           | SR 2419         | 1.56   | Crack Seal and Double Seal  | \$78,200       |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2422 (Mcdonald Rd)           | SR 1207           | SR 1003         | 1.99   | Crack Seal and Double Seal  | \$110,000      |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2425 (Singletary Rd)         | SR 2235           | END PAVEMENT    | 0.60   | Crack Seal and Double Seal  | \$30,000       |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2426 (Pleasant Hope Rd)      | SR 2235           | SR 1003         | 2.79   | Crack Seal and Double Seal  | \$139,650      |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2427 (Rev N O Thompson Rd)   | SR 2426           | SR 2239         | 1.03   | Crack Seal and Double Seal  | \$51,500       |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2503 (Garland Rd)            | SR 2417           | DEAD END        | 0.69   | Crack Seal and Double Seal  | \$34,700       |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2505 (Briarcliff Ln)         | US 74             | SR 2539         | 1.21   | Crack Seal and Double Seal  | \$60,300       |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2513 (Contempora Dr)         | End of CL         | SR 2413         | 0.98   | Crack Seal and Double Seal  | \$49,000       |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2539 (Crawford Rd)           | I-74              | SR 2419         | 2.07   | Crack Seal and Double Seal  | \$103,550      |
| 2031      | 6        | 078-Robeson  | Preservation | SR 2539 (Crawford Rd)           | I-74              | SR 5            | 0.08   | Crack Seal and Double Seal  | \$4,000        |
| 2027      | 7        | 001-Alamance | Resurfacing  | Boywood Rd.                     | SR 2116           | NC 87           | 1.61   | #78 Mat Seal and 1.5" S9.5B | \$689,050      |
| 2027      | 7        | 001-Alamance | Resurfacing  | Lowder Rd.                      | SR 1002           | SR 1761         | 1.86   | #78 Mat Seal and 1.5" S9.5B | \$484,980      |
| 2027      | 7        | 001-Alamance | Resurfacing  | Mt. Herman Rock Crk Rd.         | SR 2365           | SR 1136         | 5.86   | #78 Mat Seal and 1.5" S9.5B | \$1,542,390    |
| 2027      | 7        | 001-Alamance | Resurfacing  | NC 49 (S)                       | RCL               | Lewis Dr.       | 15.53  | #78 Mat Seal and 1.5" S9.5B | \$3,355,434    |
| 2027      | 7        | 001-Alamance | Resurfacing  | Preacher Homes Rd.              | NC 87             | SR 2116         | 3.77   | #78 Mat Seal and 1.5" S9.5B | \$993,850      |
| 2027      | 7        | 001-Alamance | Resurfacing  | Third St. Ext.                  | SR 1940           | Holmes Lane     | 1.18   | Mill 1.5" and 1.5" S9.5B    | \$444,200      |

| Plan Year | Division | County       | Budget Group | Route                    | Begin Description  | End Description | Length | Treatment                             | Estimated Cost |
|-----------|----------|--------------|--------------|--------------------------|--------------------|-----------------|--------|---------------------------------------|----------------|
| 2027      | 7        | 001-Alamance | Resurfacing  | Willie Pace Rd.          | NC 119             | SR 1761         | 3.48   | #78 Mat Seal and 1.5" S9.5B           | \$922,250      |
| 2027      | 7        | 001-Alamance | Preservation | Albert Jeffries Rd.      | SR 1754            | END MAINT       | 0.20   | Seal - Double and Fog Seal            | \$7,900        |
| 2027      | 7        | 001-Alamance | Preservation | Boone Lane Rd.           | SR 1002            | NC 62           | 1.07   | Seal - Double and Fog Seal            | \$36,500       |
| 2027      | 7        | 001-Alamance | Preservation | Earl Kimber Rd.          | SR 1001            | END MAINT       | 0.33   | Seal - Double and Fog Seal            | \$11,500       |
| 2027      | 7        | 001-Alamance | Preservation | Ellis Jeffries Rd.       | SR 1754            | END MAINT       | 0.34   | Seal - Double and Fog Seal            | \$11,600       |
| 2027      | 7        | 001-Alamance | Preservation | Faucete Lane             | SR 1729            | NC 62           | 1.38   | Seal - Double and Fog Seal            | \$47,000       |
| 2027      | 7        | 001-Alamance | Preservation | Fonville Rd.             | SR 1752            | SR 1729         | 0.68   | Seal - Double and Fog Seal            | \$23,200       |
| 2027      | 7        | 001-Alamance | Preservation | George Miles Rd.         | SR 1761            | END MAINT       | 0.45   | Seal - Double and Fog Seal            | \$16,700       |
| 2027      | 7        | 001-Alamance | Preservation | Harvey Chandler Rd.      | SR 1754            | NC 62           | 0.08   | Seal - Double and Fog Seal            | \$2,800        |
| 2027      | 7        | 001-Alamance | Preservation | Hassell Corbett Rd.      | SR 1002            | END MAINT       | 0.50   | Seal - Double and Fog Seal            | \$17,800       |
| 2027      | 7        | 001-Alamance | Preservation | Hughes Mill Rd.          | NC 62              | SR 1761         | 2.30   | Seal - Double and Fog Seal            | \$78,300       |
| 2027      | 7        | 001-Alamance | Preservation | Hughes Mill Rd.          | NC 62              | CCL             | 0.09   | Seal - Double and Fog Seal            | \$3,100        |
| 2027      | 7        | 001-Alamance | Preservation | Jim Barnwell Rd.         | SR 1750            | END MAINT       | 0.14   | Seal - Double and Fog Seal            | \$4,800        |
| 2027      | 7        | 001-Alamance | Preservation | Kimber Rd.               | SR 1761            | END MAINT       | 0.10   | Seal - Double and Fog Seal            | \$4,100        |
| 2027      | 7        | 001-Alamance | Preservation | Little Egypt Rd.         | SR 1190            | SR 1128         | 0.49   | Seal - Double and Fog Seal            | \$18,000       |
| 2027      | 7        | 001-Alamance | Preservation | Louis Graham Rd.         | SR 1754            | NC 62           | 1.17   | Seal - Double and Fog Seal            | \$39,900       |
| 2027      | 7        | 001-Alamance | Preservation | Martins Chapel Rd.       | NC 119             | END MAINT       | 0.45   | Seal - Double and Fog Seal            | \$15,500       |
| 2027      | 7        | 001-Alamance | Preservation | McCauley Rd.             | SR 1764            | NC 62           | 0.98   | Seal - Double and Fog Seal            | \$33,500       |
| 2027      | 7        | 001-Alamance | Preservation | Ms. Blanchard Rd.        | SR 1729            | END MAINT       | 0.41   | Seal - Double and Fog Seal            | \$16,500       |
| 2027      | 7        | 001-Alamance | Preservation | Odell King Rd.           | SR 1761            | END MAINT       | 0.46   | Seal - Double and Fog Seal            | \$15,700       |
| 2027      | 7        | 001-Alamance | Preservation | Old Stoney Mtn. Rd.      | SR 1614            | CCL             | 0.31   | Seal - Double and Fog Seal            | \$10,600       |
| 2027      | 7        | 001-Alamance | Preservation | Oliver Ln.               | SR 1001            | END MAINT       | 0.22   | Seal - Double and Fog Seal            | \$6,600        |
| 2027      | 7        | 001-Alamance | Preservation | Oscar Bailey Rd.         | NC 62              | END MAINT       | 0.24   | Seal - Double and Fog Seal            | \$8,600        |
| 2027      | 7        | 001-Alamance | Preservation | Patillo Church Rd.       | SR 1762            | NC 62           | 2.54   | Seal - Double and Fog Seal            | \$86,500       |
| 2027      | 7        | 001-Alamance | Preservation | Rascoe Rd.               | SR 1001            | CCL             | 1.30   | Seal - Double and Fog Seal            | \$44,300       |
| 2027      | 7        | 001-Alamance | Preservation | Roney-Line Berry Rd.     | SR 1729            | END MAINT       | 0.30   | Seal - Double and Fog Seal            | \$11,400       |
| 2027      | 7        | 001-Alamance | Preservation | Shady Lane               | NC 119             | END MAINT       | 0.20   | Seal - Double and Fog Seal            | \$20,500       |
| 2027      | 7        | 001-Alamance | Preservation | SR 3300 E 7th St         | Charlottetowne Ave | N Laurel Ave    | 0.90   | Rejuvenator                           | \$23,748       |
| 2027      | 7        | 001-Alamance | Preservation | Stoney Mtn. Rd.          | SR 1001            | CCL             | 1.98   | Seal - Double and Fog Seal            | \$74,900       |
| 2027      | 7        | 001-Alamance | Preservation | Willi Pace Rd.           | SR 1761            | SR 1001         | 1.46   | Seal - Double and Fog Seal            | \$49,700       |
| 2027      | 7        | 001-Alamance | Preservation | William Allen Rd.        | SR 1754            | END MAINT       | 0.24   | Patching and Double Seal and Fog Seal | \$8,200        |
| 2027      | 7        | 001-Alamance | Preservation | Wyatt Lane               | SR 1754            | END MAINT       | 0.54   | Seal - Double and Fog Seal            | \$18,500       |
| 2027      | 7        | 017-Caswell  | Resurfacing  | Fire Tower Rd.           | SR 1572            | NC 86           | 1.00   | #78 Mat Seal and 1.5" S9.5B           | \$262,454      |
| 2027      | 7        | 017-Caswell  | Resurfacing  | Kimbrow St.              | US 158             | NC 62           | 0.67   | #78 Mat Seal and 1.5" S9.5B           | \$175,844      |
| 2027      | 7        | 017-Caswell  | Resurfacing  | NC 62 (S)                | ACL                | US 158          | 2.78   | #67 Mat Seal and 1.5" S9.5B           | \$780,887      |
| 2027      | 7        | 017-Caswell  | Resurfacing  | NC 62 (S)                | ACL                | US 158          | 5.12   | #67 Mat Seal and 1.5" S9.5B           | \$1,439,823    |
| 2027      | 7        | 017-Caswell  | Resurfacing  | NC 62 (S)                | ACL                | US 158          | 0.56   | #67 Mat Seal and 1.5" S9.5B           | \$158,482      |
| 2027      | 7        | 017-Caswell  | Resurfacing  | US 158 (E) / Yanceyville | SR 1163            | NC 86           | 2.06   | #67 Mat Seal and 1.5" S9.5B           | \$552,300      |
| 2027      | 7        | 017-Caswell  | Preservation | Bill Powell Rd.          | SR 1523            | END MAINT       | 0.37   | Seal - Double and Fog Seal            | \$26,946       |
| 2027      | 7        | 017-Caswell  | Preservation | Blanch Rd.               | SR 1500            | NC 62           | 7.99   | Seal - Double and Fog Seal            | \$545,661      |
| 2027      | 7        | 017-Caswell  | Preservation | Blanch Road Extension    | SR 1500            | SR 1523         | 0.24   | Seal - Double and Fog Seal            | \$20,210       |
| 2027      | 7        | 017-Caswell  | Preservation | Bob Smith Rd.            | NC 62              | EOM             | 0.50   | Seal - Double and Fog Seal            | \$33,683       |
| 2027      | 7        | 017-Caswell  | Preservation | County Home Rd.          | SR 1521            | END MAINT       | 1.00   | Seal - Double and Fog Seal            | \$67,366       |
| 2027      | 7        | 017-Caswell  | Preservation | Crooked Rd.              | SR 1523            | END MAINT       | 0.60   | Seal - Double and Fog Seal            | \$40,419       |
| 2027      | 7        | 017-Caswell  | Preservation | Crumpton Rd.             | NC 62              | END MAINT       | 0.50   | Seal - Double and Fog Seal            | \$33,683       |
| 2027      | 7        | 017-Caswell  | Preservation | Dailey Rd.               | SR 1523            | END MAINT       | 1.00   | Seal - Double and Fog Seal            | \$67,366       |
| 2027      | 7        | 017-Caswell  | Preservation | Files Rd.                | SR 1572            | END MAINT       | 2.29   | Seal - Double and Fog Seal            | \$154,941      |
| 2027      | 7        | 017-Caswell  | Preservation | Guthrie Rd.              | SR 1521            | END MAINT       | 0.54   | Seal - Double and Fog Seal            | \$40,419       |
| 2027      | 7        | 017-Caswell  | Preservation | Hines Hatchett Rd.       | SR 1500            | END MAINT       | 0.79   | Seal - Double and Fog Seal            | \$53,892       |
| 2027      | 7        | 017-Caswell  | Preservation | Melvin Wrenn Rd.         | NC 86              | SR 1500         | 1.56   | Seal - Double and Fog Seal            | \$107,785      |
| 2027      | 7        | 017-Caswell  | Preservation | Purley Church Rd.        | NC 86              | SR 1500         | 1.14   | Seal - Double and Fog Seal            | \$80,839       |
| 2027      | 7        | 017-Caswell  | Preservation | Slade Rd.                | SR 1523            | NC 62           | 4.20   | Seal - Double and Fog Seal            | \$289,672      |
| 2027      | 7        | 017-Caswell  | Preservation | Sunline Dr.              | SR 1589            | END MAINT       | 0.17   | Seal - Double and Fog Seal            | \$11,425       |
| 2027      | 7        | 017-Caswell  | Preservation | Twin Chimney Rd.         | SR 1521            | END MAINT       | 1.50   | Seal - Double and Fog Seal            | \$101,048      |
| 2027      | 7        | 017-Caswell  | Preservation | Vernon Rd.               | NC 62              | END MAINT       | 0.74   | Seal - Double and Fog Seal            | \$53,892       |
| 2027      | 7        | 017-Caswell  | Preservation | Weadon Rd.               | SR 1523            | END MAINT       | 1.08   | Seal - Double and Fog Seal            | \$74,102       |
| 2027      | 7        | 041-Guilford | Resurfacing  | 29 Service Rd.           | US 29              | DEAD END        | 0.25   | #78 Mat Seal and 1.5" S9.5B           | \$66,253       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Agatha Dr.               | SR 2107            | END MAINT       | 0.16   | #78 Mat Seal and 1.5" S9.5A           | \$28,500       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Allenwood Rd.            | SR 2746            | DEADEND         | 0.23   | #78 Mat Seal and 1.5" S9.5B           | \$61,000       |

| Plan Year | Division | County       | Budget Group | Route                 | Begin Description | End Description | Length | Treatment                   | Estimated Cost |
|-----------|----------|--------------|--------------|-----------------------|-------------------|-----------------|--------|-----------------------------|----------------|
| 2027      | 7        | 041-Guilford | Resurfacing  | Allred Farm Way       | SR 3285           | DEAD END        | 0.21   | #78 Mat Seal and 1.5" S9.5B | \$55,700       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Anita Lane            | US 29             | CUL-DE-SAC      | 0.28   | #78 Mat Seal and 1.5" S9.5B | \$74,250       |
| 2027      | 7        | 041-Guilford | Resurfacing  | April Ln.             | US 29             | SR 2917         | 0.15   | #78 Mat Seal and 1.5" S9.5B | \$39,800       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Arundel Court         | SR 3765           | CUL-DE-SAC      | 0.08   | #78 Mat Seal and 1.5" S9.5B | \$21,999       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Autumn Lake Dr.       | NC 150            | END MAINT       | 0.24   | #78 Mat Seal and 1.5" S9.5A | \$42,500       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Barbour Rd.           | SR 3145           | CUL-DE-SAC      | 0.39   | #78 Mat Seal and 1.5" S9.5B | \$104,500      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Beachland Rd.         | DEAD END          | DEAD END        | 0.10   | #78 Mat Seal and 1.5" S9.5B | \$26,600       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Beaverbrook Dr.       | SR 3207           | DEADEND         | 0.36   | #78 Mat Seal and 1.5" S9.5B | \$95,500       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Bostonian Dr.         | NC 150            | SR 5425         | 0.45   | #78 Mat Seal and 1.5" S9.5B | \$119,256      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Breezy Hill Rd.       | SR 2700           | DEAD END        | 0.27   | #78 Mat Seal and 1.5" S9.5B | \$71,600       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Brent Rd.             | SR 2523           | DEAD END        | 0.26   | #78 Mat Seal and 1.5" S9.5B | \$68,903       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Brooke Ellen Ct.      | SR 5245           | CUL-DE-SAC      | 0.09   | #78 Mat Seal and 1.5" S9.5B | \$23,851       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Buck Land Dr.         | SR 4754           | DEAD END        | 0.17   | #78 Mat Seal and 1.5" S9.5B | \$45,100       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Cabaret Rd.           | DEAD END          | DEAD END        | 0.11   | #78 Mat Seal and 1.5" S9.5B | \$29,200       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Cannan Forest Dr.     | SR 2835           | SR 5343         | 0.17   | #78 Mat Seal and 1.5" S9.5B | \$45,100       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Cape Wedgewood Cir.   | SR 2527           | SR 2527         | 1.05   | #78 Mat Seal and 1.5" S9.5B | \$278,270      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Carla Lane            | SR 2788           | DEAD END        | 0.22   | #78 Mat Seal and 1.5" S9.5B | \$58,320       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Carson Ridge Dt.      | SR 2007           | CUL-DE-SAC      | 0.09   | #78 Mat Seal and 1.5" S9.5B | \$61,900       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Carson Valley Rd.     | SR 2190           | CUL-DE-SAC      | 0.18   | #78 Mat Seal and 1.5" S9.5B | \$47,500       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Cedar Creek Rd.       | SR 2926           | DEAD END        | 0.29   | #78 Mat Seal and 1.5" S9.5B | \$76,900       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Cedar Springs Dr.     | SR 1818           | SR 1968         | 0.37   | #78 Mat Seal and 1.5" S9.5A | \$65,500       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Cedarline Dr.         | SR 2269           | END MAINT       | 0.32   | #78 Mat Seal and 1.5" S9.5A | \$56,600       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Citron Dr.            | SR 4330           | END MAINT       | 0.20   | #78 Mat Seal and 1.5" S9.5B | \$50,400       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Claire-Mont Dr.       | SR 2514           | SR 4778         | 0.23   | #78 Mat Seal and 1.5" S9.5B | \$61,000       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Cobblestone Walk Dr.  | SR 1001           | CUL-DE-SAC      | 0.33   | #78 Mat Seal and 1.5" S9.5B | \$87,454       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Creek Ln.             | SR 2808           | DEAD END        | 0.27   | #78 Mat Seal and 1.5" S9.5B | \$71,600       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Crestway Dr.          | SR 2011           | SR 2275         | 0.18   | #78 Mat Seal and 1.5" S9.5A | \$31,900       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Cude Rd.              | SR 2010           | SR 2133         | 0.49   | #78 Mat Seal and 1.5" S9.5B | \$368,370      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Danbrook Rd.          | SR 2746           | DEAD END        | 0.36   | #78 Mat Seal and 1.5" S9.5B | \$95,500       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Dapple Grey Rd.       | SR 1858           | END MAINT       | 0.34   | #78 Mat Seal and 1.5" S9.5A | \$60,500       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Deer Stand Ct.        | SR 5328           | CDS             | 0.07   | #78 Mat Seal and 1.5" S9.5B | \$19,611       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Donvic Dr.            | SR 2273           | END MAINT       | 0.19   | #78 Mat Seal and 1.5" S9.5A | \$35,700       |
| 2027      | 7        | 041-Guilford | Resurfacing  | East Belgave Terrace  | SR 4817           | END MAINT       | 0.06   | #78 Mat Seal and 1.5" S9.5A | \$10,700       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Edgewood Dr.          | DEAD END          | SR 3138         | 0.37   | #78 Mat Seal and 1.5" S9.5B | \$98,900       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Edgewood Terrace Rd.  | SR 3134           | MP 0.328        | 0.33   | #78 Mat Seal and 1.5" S9.5B | \$86,900       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Elmont Rd.            | NC 61             | DEAD END        | 0.29   | #78 Mat Seal and 1.5" S9.5B | \$76,900       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Faye Dr.              | SR 3803           | END MAINT       | 0.42   | #78 Mat Seal and 1.5" S9.5A | \$89,000       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Filton Dr.            | SR 3765           | END MAINT       | 0.23   | #78 Mat Seal and 1.5" S9.5B | \$62,100       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Fiske Rd.             | NC 61             | DEAD END        | 0.11   | #78 Mat Seal and 1.5" S9.5B | \$28,357       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Fox Grove Trail       | SR 3765           | END MAINT       | 0.10   | #78 Mat Seal and 1.5" S9.5B | \$26,600       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Franz Warner Parkway  | SR 3056           | CUL-DE-SAC      | 0.43   | Mill 1.5" and 1.5" S9.5B    | \$196,180      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Franz Warner Parkway  | SR 3056           | SR 3058         | 0.83   | #78 Mat Seal and 1.5" S9.5B | \$378,672      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Friendhip Glen Dr.    | SR 2728           | CUL-DE-SAC      | 0.88   | #78 Mat Seal and 1.5" S9.5B | \$233,300      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Friendship Glen Ct.   | SR 4754           | CUL-DE-SAC      | 0.07   | #78 Mat Seal and 1.5" S9.5B | \$18,600       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Gate City Blvd        | Colisium Blvd.    | S. Eugene St.   | 1.00   | #78 Mat Seal and 1.5" S9.5B | \$1,100,300    |
| 2027      | 7        | 041-Guilford | Resurfacing  | Gwynodd Rd.           | SR 2128           | END MAINT       | 0.06   | #78 Mat Seal and 1.5" S9.5B | \$14,500       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Hackamore Rd.         | SR 2124           | CUL-DE-SAC      | 0.39   | #78 Mat Seal and 1.5" S9.5B | \$104,200      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Hartstone Dr.         | SR 1855           | END MAINT       | 0.13   | #78 Mat Seal and 1.5" S9.5A | \$23,000       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Hearthridge Ct.       | SR 2028           | END MAINT       | 0.15   | #78 Mat Seal and 1.5" S9.5A | \$26,700       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Hillcroft Road        | SR 2359           | SR 2523         | 1.20   | #78 Mat Seal and 1.5" S9.5B | \$583,142      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Holden Rd./Harris Dr. | SR 1104           | SR 4059         | 1.55   | #78 Mat Seal and 1.5" S9.5B | \$409,500      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Holly Glen Dr.        | SR 4847           | END MAINT       | 0.28   | #78 Mat Seal and 1.5" S9.5A | \$49,700       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Hollywood Dr.         | SR 2835           | SR 2866         | 0.17   | #78 Mat Seal and 1.5" S9.5B | \$43,992       |
| 2027      | 7        | 041-Guilford | Resurfacing  | I-73                  | PVMT CHANGE       | PVMT CHANGE     | 1.00   | #78 Mat Seal and 1.5" S9.5B | \$804,300      |
| 2027      | 7        | 041-Guilford | Resurfacing  | I-73                  | PVMT CHANGE       | PVMT CHANGE     | 1.00   | #78 Mat Seal and 1.5" S9.5B | \$804,300      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Jesse Rd.             | SR 2798           | DEAD END        | 0.40   | #78 Mat Seal and 1.5" S9.5B | \$124,292      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Jones-Little Rd.      | SR 2560           | SR 5211         | 0.17   | #78 Mat Seal and 1.5" S9.5B | \$45,100       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Kalon Dr.             | SR 2523           | NS-9554         | 0.25   | #78 Mat Seal and 1.5" S9.5B | \$66,784       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Kelford Dr.           | SR 3729           | DEAD END        | 0.16   | #78 Mat Seal and 1.5" S9.5B | \$42,400       |



| Plan Year | Division | County       | Budget Group | Route                   | Begin Description | End Description | Length | Treatment                              | Estimated Cost |
|-----------|----------|--------------|--------------|-------------------------|-------------------|-----------------|--------|----------------------------------------|----------------|
| 2027      | 7        | 041-Guilford | Resurfacing  | Leabourne Rd.           | NC 68             | SR 2010         | 0.94   | #78 Mat Seal and 1.5" S9.5B            | \$249,120      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Longleaf Rd.            | SR 3045           | SR 3197         | 0.31   | #78 Mat Seal and 1.5" S9.5B            | \$82,200       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Lonnie Ct.              | SR 1905           | END MAINT       | 0.11   | #78 Mat Seal and 1.5" S9.5A            | \$23,000       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Lucille Way             | SR 3314           | DEAD END        | 0.08   | #78 Mat Seal and 1.5" S9.5B            | \$21,200       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Madison farm Rd.        | SR 1005           | CUL-DE-SAC      | 0.34   | #78 Mat Seal and 1.5" S9.5B            | \$90,104       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Mattingly Ct.           | SR 2523           | CUL-DE-SAC      | 0.08   | #78 Mat Seal and 1.5" S9.5B            | \$21,500       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Maverick Rd.            | SR 1860           | END MAINT       | 0.29   | #78 Mat Seal and 1.5" S9.5A            | \$51,500       |
| 2027      | 7        | 041-Guilford | Resurfacing  | McLeansville Rd.        | SR 2565           | SR 2770         | 1.95   | #78 Mat Seal and 1.25" S9.5A and Widen | \$953,900      |
| 2027      | 7        | 041-Guilford | Resurfacing  | McLeansville Rd.        | SR 2770           | US 70           | 1.60   | #67 Mat Seal and 1.5" S9.5B            | \$429,763      |
| 2027      | 7        | 041-Guilford | Resurfacing  | McLeansville Rd.        | SR 2770           | US 70           | 1.66   | #67 Mat Seal and 1.5" S9.5B            | \$444,777      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Middleland Dr.          | NC 150            | END MAINT       | 0.18   | #78 Mat Seal and 1.5" S9.5B            | \$47,702       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Miller Dr.              | DEAD END          | DEAD END        | 0.39   | #78 Mat Seal and 1.5" S9.5B            | \$103,885      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Moores Mill Ct.         | SR 5066           | END MAINT       | 0.11   | #78 Mat Seal and 1.5" S9.5A            | \$19,500       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Moores Mill Rd.         | SR 4848           | END MAINT       | 0.27   | #78 Mat Seal and 1.5" S9.5A            | \$48,000       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Mountiline Ct.          | SR 2275           | END MAINT       | 0.06   | #78 Mat Seal and 1.5" S9.5A            | \$10,700       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Mountline Dr.           | SR 2269           | SR 3810         | 0.37   | #78 Mat Seal and 1.5" S9.5A            | \$65,500       |
| 2027      | 7        | 041-Guilford | Resurfacing  | N. Broad St.            | SR 4757           | CUL-DE-SAC      | 0.07   | #78 Mat Seal and 1.5" S9.5B            | \$18,600       |
| 2027      | 7        | 041-Guilford | Resurfacing  | N. O'Henry Blvd (Sands) | SR 2835           | DEAD END        | 0.34   | #78 Mat Seal and 1.5" S9.5B            | \$90,100       |
| 2027      | 7        | 041-Guilford | Resurfacing  | N. O'Henry Blvd(Gatew.) | US 29             | Gatewood Ave.   | 0.21   | #78 Mat Seal and 1.5" S9.5B            | \$55,650       |
| 2027      | 7        | 041-Guilford | Resurfacing  | N. O'Henry Blvd.        | BEG MAINT         | DEAD END        | 0.28   | #78 Mat Seal and 1.5" S9.5B            | \$74,100       |
| 2027      | 7        | 041-Guilford | Resurfacing  | N. O'Henry Blvd.        | McKnight Mill Rd. | US 29           | 0.35   | #78 Mat Seal and 1.5" S9.5B            | \$92,800       |
| 2027      | 7        | 041-Guilford | Resurfacing  | N. O'Henry Blvd. (2608) | BEG MAINT         | DEAD END        | 0.12   | #78 Mat Seal and 1.5" S9.5B            | \$31,800       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Newman Davis Rd.        | SR 1137           | SR 1104         | 1.42   | #78 Mat Seal and 1.5" S9.5B            | \$375,530      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Oak Creek Ct.           | SR 4847           | END MAINT       | 0.05   | #78 Mat Seal and 1.5" S9.5A            | \$10,700       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Oak Creek Dr.           | SR 2107           | SR 4848         | 0.47   | #78 Mat Seal and 1.5" S9.5A            | \$83,500       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Oak Ripple Ct.          | SR 4757           | CUL-DE-SAC      | 0.06   | #78 Mat Seal and 1.5" S9.5B            | \$15,900       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Oak Wind Rd.            | SR 2798           | DEAD END        | 0.33   | #78 Mat Seal and 1.5" S9.5B            | \$87,500       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Old Reidsville Rd.      | US 29             | NC 150          | 1.77   | #78 Mat Seal and 1.5" S9.5B            | \$470,000      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Parnell Dr.             | SR 2867           | SR 2865         | 0.23   | #78 Mat Seal and 1.5" S9.5B            | \$61,000       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Rettop Rd.              | SR 2770           | CUL-DE-SAC      | 0.38   | #78 Mat Seal and 1.5" S9.5B            | \$100,800      |
| 2027      | 7        | 041-Guilford | Resurfacing  | S. Main St.             | Project Limts     | SR 1300         | 1.79   | Mill 1.5" and 1.5" S9.5B               | \$1,300,000    |
| 2027      | 7        | 041-Guilford | Resurfacing  | Saddle Brook Rd.        | SR 2078           | END MAINT       | 0.34   | #78 Mat Seal and 1.5" S9.5A            | \$63,700       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Saddlewood Dr.          | SR 2133           | END MAINT       | 0.27   | #78 Mat Seal and 1.5" S9.5B            | \$48,500       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Sands Dr.               | Begin C&G         | Cone Blvd.      | 0.16   | Mill 1.5" and 2.0" S9.5B               | \$43,694       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Sands Dr.               | SR 2835           | Begin C&G       | 0.25   | #78 Mat Seal and 1.5" S9.5B            | \$66,300       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Seacrest Dr.            | SR 2001           | CUL-DE-SAC      | 0.15   | #78 Mat Seal and 1.5" S9.5B            | \$38,500       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Service Rd. @ US 29     | US 29             | DEADEND         | 0.10   | #78 Mat Seal and 1.5" S9.5B            | \$26,600       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Sharpe Acres Dr.        | SR 3036           | SR 3134         | 0.17   | #78 Mat Seal and 1.5" S9.5B            | \$46,115       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Shenandoah Rd.          | BEG MAINT         | DEAD END        | 0.12   | #78 Mat Seal and 1.5" S9.5B            | \$32,000       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Sheraton Park Rd.       | SR 1007           | SR 3402         | 2.80   | #78 Mat Seal and 1.5" S9.5B            | \$741,300      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Sheree Ln.              | SR 3036           | SR 3134         | 0.15   | #78 Mat Seal and 1.5" S9.5B            | \$39,500       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Somersby Rd.            | NC 150            | DEAD END        | 0.38   | #78 Mat Seal and 1.5" S9.5B            | \$100,705      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Southwest School Rd.    | BEG MAINT         | SR 1836         | 0.83   | #78 Mat Seal and 1.5" S9.5B            | \$219,700      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Stonewood Dr.           | SR2520            | CUL-DE-SAC      | 0.29   | #78 Mat Seal and 1.5" S9.5B            | \$76,850       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Strader Rd.             | NC 150            | SR 1002         | 1.60   | #78 Mat Seal and 1.5" S9.5A            | \$286,500      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Summer Breeze Ct.       | SR 4984           | END MAINT       | 0.06   | #78 Mat Seal and 1.5" S9.5B            | \$15,500       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Summer Wind Ct.         | SR 4984           | END MAINT       | 0.10   | #78 Mat Seal and 1.5" S9.5B            | \$26,900       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Summerson Dr.           | AR 4773           | DEAD END        | 0.10   | #78 Mat Seal and 1.5" S9.5B            | \$26,600       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Sun Harbor Dr.          | SR 4754           | DEAD END        | 0.23   | #78 Mat Seal and 1.5" S9.5B            | \$61,000       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Sunberry Dr.            | SR 4754           | DEAD END        | 0.16   | #78 Mat Seal and 1.5" S9.5B            | \$42,500       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Sweetgum Rd.            | SR 2746           | DEAD END        | 0.35   | #78 Mat Seal and 1.5" S9.5B            | \$92,800       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Taylorcrest Rd.         | SR 2835           | SR 2866         | 0.29   | #78 Mat Seal and 1.5" S9.5B            | \$78,900       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Timberline Dr.          | SR 2275           | END MAINT       | 0.18   | #78 Mat Seal and 1.5" S9.5A            | \$31,900       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Treford Court           | SR 3765           | CUL-DE-SAC      | 0.05   | #78 Mat Seal and 1.5" S9.5B            | \$12,000       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Triangle Dr.            | SR 2868           | SR 2867         | 0.17   | #78 Mat Seal and 1.5" S9.5B            | \$45,053       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Turner North Dr.        | SR 2733           | DEAD END        | 0.44   | #78 Mat Seal and 1.5" S9.5B            | \$115,281      |
| 2027      | 7        | 041-Guilford | Resurfacing  | US 70                   | SR 2848           | SR 2851         | 1.19   | Mill 1.5" and 1.5" S9.5B               | \$488,691      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Vickory Chapel Rd.      | SR 1293           | SR 1113         | 1.26   | #78 Mat Seal and 1.5" S9.5B            | \$334,200      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Wagmont Dr.             | CUL-DE-SAC        | DEAD END        | 0.13   | #78 Mat Seal and 1.5" S9.5B            | \$34,500       |

| Plan Year | Division | County       | Budget Group | Route                | Begin Description | End Description          | Length | Treatment                   | Estimated Cost |
|-----------|----------|--------------|--------------|----------------------|-------------------|--------------------------|--------|-----------------------------|----------------|
| 2027      | 7        | 041-Guilford | Resurfacing  | Westcott Dr.         | SR 2128           | END MAINT                | 0.44   | #78 Mat Seal and 1.5" S9.5A | \$86,700       |
| 2027      | 7        | 041-Guilford | Resurfacing  | White Blossom Dr.    | SR 2133           | END MAINT                | 0.42   | #78 Mat Seal and 1.5" S9.5B | \$75,000       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Whiterock Rd.        | DEAD END          | PVMT JOINT               | 0.02   | #78 Mat Seal and 1.5" S9.5B | \$10,601       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Willard Dairy Rd.    | NC 68             | Barrow Rd.               | 0.80   | #78 Mat Seal and 1.5" S9.5B | \$212,100      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Wolf Ridge Ct.       | SR 2018           | END MAINT                | 0.31   | #78 Mat Seal and 1.5" S9.5A | \$54,900       |
| 2027      | 7        | 041-Guilford | Resurfacing  | Worthing Chase Dr.   | SR 3330           | SR 3330                  | 0.47   | #78 Mat Seal and 1.5" S9.5B | \$124,300      |
| 2027      | 7        | 041-Guilford | Resurfacing  | Zack Rd.             | NC 150            | END MAINT                | 0.28   | #78 Mat Seal and 1.5" S9.5A | \$49,700       |
| 2027      | 7        | 041-Guilford | Preservation | Belford Rd.          | NC 150            | END MAINT.               | 0.60   | Seal - Double and Fog Seal  | \$63,180       |
| 2027      | 7        | 041-Guilford | Preservation | Bloomfield Rd.       | US 70             | END MAINT                | 0.76   | Seal - Double and Fog Seal  | \$23,500       |
| 2027      | 7        | 041-Guilford | Preservation | Bridgepoint Rd.      | SR 3000           | SR 3140                  | 0.30   | Seal - Double and Fog Seal  | \$12,000       |
| 2027      | 7        | 041-Guilford | Preservation | Brittney Lane        | SR 2748           | DEAD END                 | 0.31   | Seal - Double and Fog Seal  | \$9,500        |
| 2027      | 7        | 041-Guilford | Preservation | Buchanan Church Rd.  | US 70             | DEAD END                 | 0.64   | Seal - Double and Fog Seal  | \$20,000       |
| 2027      | 7        | 041-Guilford | Preservation | Buchanan Heights Rd. | DEAD END          | DEAD END                 | 0.23   | Seal - Double and Fog Seal  | \$7,000        |
| 2027      | 7        | 041-Guilford | Preservation | Clarkland Rd.        | SR 2133           | END MAINT                | 0.63   | Seal - Double and Fog Seal  | \$25,000       |
| 2027      | 7        | 041-Guilford | Preservation | Crescent Rd.         | US 70             | NC 61                    | 0.63   | Seal - Double and Fog Seal  | \$19,000       |
| 2027      | 7        | 041-Guilford | Preservation | Dow Rd.              | SR 3060           | DEAD END                 | 0.51   | Seal - Double and Fog Seal  | \$15,500       |
| 2027      | 7        | 041-Guilford | Preservation | Greeson Rd.          | NC 61             | SR 3064                  | 0.82   | Seal - Double and Fog Seal  | \$25,000       |
| 2027      | 7        | 041-Guilford | Preservation | Gusenbury Rd.        | NC 61             | END MAINT                | 0.30   | Seal - Double and Fog Seal  | \$11,000       |
| 2027      | 7        | 041-Guilford | Preservation | Holts Chapel Rd.     | SR 3027           | SR 3008                  | 0.65   | Seal - Double and Fog Seal  | \$20,000       |
| 2027      | 7        | 041-Guilford | Preservation | Janet Lane           | SR 3028           | DEAD END                 | 0.20   | Seal - Double and Fog Seal  | \$7,000        |
| 2027      | 7        | 041-Guilford | Preservation | Marley Dr.           | SR 3051           | DEAD END                 | 0.38   | Seal - Double and Fog Seal  | \$11,500       |
| 2027      | 7        | 041-Guilford | Preservation | Martin Lake Rd.      | NC 150            | END MAINT.               | 0.20   | Seal - Double and Fog Seal  | \$21,060       |
| 2027      | 7        | 041-Guilford | Preservation | Maverick Rd.         | SR 1860           | END MAINT                | 0.30   | Seal - Double and Fog Seal  | \$9,000        |
| 2027      | 7        | 041-Guilford | Preservation | Maxfield Rd.         | SR 3026           | DEAD END                 | 0.38   | Seal - Double and Fog Seal  | \$7,000        |
| 2027      | 7        | 041-Guilford | Preservation | Medearis St.         | SR 2117           | END MAINT                | 0.12   | Seal - Double and Fog Seal  | \$4,000        |
| 2027      | 7        | 041-Guilford | Preservation | Old McConnell Rd.    | SR 3000           | SR 3000                  | 0.40   | Seal - Double and Fog Seal  | \$14,000       |
| 2027      | 7        | 041-Guilford | Preservation | Parsonage Rd.        | US 220            | SR 2117                  | 0.16   | Seal - Double and Fog Seal  | \$17,901       |
| 2027      | 7        | 041-Guilford | Preservation | Penn-Lo Drive        | US 70             | END PVMT                 | 0.30   | Seal - Double and Fog Seal  | \$11,000       |
| 2027      | 7        | 041-Guilford | Preservation | Pinetree Dr.         | US 70             | DEAD END                 | 0.20   | Seal - Double and Fog Seal  | \$6,500        |
| 2027      | 7        | 041-Guilford | Preservation | Pinewood Acres Dr.   | SR 4762           | DEAD END                 | 0.10   | Seal - Double and Fog Seal  | \$6,000        |
| 2027      | 7        | 041-Guilford | Preservation | Pontiac Dr.          | SR 3026           | SR 3161                  | 0.26   | Seal - Double and Fog Seal  | \$8,000        |
| 2027      | 7        | 041-Guilford | Preservation | Roy Clift Rd.        | SR 2007           | DEAD END                 | 0.20   | Seal - Double and Fog Seal  | \$6,000        |
| 2027      | 7        | 041-Guilford | Preservation | Shadyside Dr.        | SR 2117           | END MAINT.               | 0.39   | Seal - Double and Fog Seal  | \$42,120       |
| 2027      | 7        | 041-Guilford | Preservation | Shoeline Rd.         | SR 2107           | END MAINT                | 0.53   | Seal - Double and Fog Seal  | \$20,000       |
| 2027      | 7        | 041-Guilford | Preservation | Sprucetree Dr.       | US 70             | DEAD END                 | 0.25   | Seal - Double and Fog Seal  | \$8,000        |
| 2027      | 7        | 041-Guilford | Preservation | Steeple Rd.          | SR 3026           | SR 3161                  | 0.10   | Seal - Double and Fog Seal  | \$3,000        |
| 2027      | 7        | 041-Guilford | Preservation | Stella Dr.           | SR 3060           | SR 2923                  | 0.32   | Seal - Double and Fog Seal  | \$10,000       |
| 2027      | 7        | 041-Guilford | Preservation | Wagoner Bend Rd.     | SR 4762           | DEAD END                 | 0.57   | Seal - Double and Fog Seal  | \$17,500       |
| 2027      | 7        | 041-Guilford | Preservation | West Acres Dr.       | SR 3026           | SR 3161                  | 0.10   | Seal - Double and Fog Seal  | \$3,000        |
| 2027      | 7        | 041-Guilford | Preservation | Zane Dr.             | SR 4368           | END MAINT.               | 0.15   | Seal - Double and Fog Seal  | \$15,795       |
| 2027      | 7        | 068-Orange   | Resurfacing  | Ben Wilson           | SR 1142           | DIRT SECTION             | 0.25   | #78 Mat Seal and 1.5" S9.5B | \$66,300       |
| 2027      | 7        | 068-Orange   | Resurfacing  | Ben Wilson           | SR 1142           | END PVMT                 | 0.45   | #78 Mat Seal and 1.5" S9.5B | \$119,300      |
| 2027      | 7        | 068-Orange   | Resurfacing  | Bowman Rd.           | SR 1146           | ACL                      | 1.86   | #78 Mat Seal and 1.5" S9.5B | \$492,950      |
| 2027      | 7        | 068-Orange   | Resurfacing  | Carr Store Rd.       | NC 49             | SR 1357                  | 4.60   | #78 Mat Seal and 1.5" S9.5B | \$1,219,100    |
| 2027      | 7        | 068-Orange   | Resurfacing  | Casey Lane           | SR 1306           | CUL-DE-SAC               | 0.23   | #78 Mat Seal and 1.5" S9.5B | \$60,900       |
| 2027      | 7        | 068-Orange   | Resurfacing  | E. Brown St.         | ACL               | SR 1376                  | 0.11   | #78 Mat Seal and 1.5" S9.5B | \$29,200       |
| 2027      | 7        | 068-Orange   | Resurfacing  | E. Graham St.        | ACL               | SR 1304                  | 0.20   | #78 Mat Seal and 1.5" S9.5B | \$53,100       |
| 2027      | 7        | 068-Orange   | Resurfacing  | E. Stagecoach Rd.    | ACL               | SR 1306                  | 0.30   | #78 Mat Seal and 1.5" S9.5B | \$79,600       |
| 2027      | 7        | 068-Orange   | Resurfacing  | NC 54                | US15-501          | Anderson Prk/Pvmt. Joint | 3.60   | Mill 1.5" and 1.5" S9.5B    | \$2,855,164    |
| 2027      | 7        | 068-Orange   | Resurfacing  | NC 57                | NC 157            | PCL                      | 5.00   | #67 Mat Seal and 1.5" S9.5B | \$1,325,100    |
| 2027      | 7        | 068-Orange   | Preservation | Brookfield Rd.       | NC 54             | SR 1944                  | 0.27   | Seal - Double and Fog Seal  | \$9,500        |
| 2027      | 7        | 068-Orange   | Preservation | Carl Durham Rd.      | NC 54             | SR 1005                  | 2.19   | Seal - Double and Fog Seal  | \$77,000       |
| 2027      | 7        | 068-Orange   | Preservation | Collins Mountain Rd. | SR 1005           | END MAINT                | 1.43   | Seal - Double and Fog Seal  | \$51,000       |
| 2027      | 7        | 068-Orange   | Preservation | Crawford Dairy Rd.   | SR 1005           | CCL                      | 1.44   | Seal - Double and Fog Seal  | \$51,000       |
| 2027      | 7        | 068-Orange   | Preservation | Dawson Rd.           | SR 1005           | END MAINT                | 0.86   | Seal - Double and Fog Seal  | \$31,000       |
| 2027      | 7        | 068-Orange   | Preservation | Ferguson Rd.         | SR 1005           | SR 1942                  | 1.83   | Seal - Double and Fog Seal  | \$64,500       |
| 2027      | 7        | 068-Orange   | Preservation | Ford Rd.             | SR 1005           | END MAINT                | 0.71   | Seal - Double and Fog Seal  | \$25,000       |
| 2027      | 7        | 068-Orange   | Preservation | Gold Mine Loop       | SR 1957           | SR 1958                  | 0.76   | Seal - Double and Fog Seal  | \$27,000       |
| 2027      | 7        | 068-Orange   | Preservation | Gold Mine Loop       | SR 1958           | SR 1958                  | 0.48   | Seal - Double and Fog Seal  | \$17,000       |

| Plan Year | Division | County         | Budget Group | Route                  | Begin Description | End Description | Length | Treatment                             | Estimated Cost |
|-----------|----------|----------------|--------------|------------------------|-------------------|-----------------|--------|---------------------------------------|----------------|
| 2027      | 7        | 068-Orange     | Preservation | Hatch Rd.              | NC 54             | SR 1005         | 1.65   | Seal - Double and Fog Seal            | \$58,000       |
| 2027      | 7        | 068-Orange     | Preservation | Ivey Rd.               | Sr 1005           | END MAINT       | 0.60   | Seal - Double and Fog Seal            | \$22,000       |
| 2027      | 7        | 068-Orange     | Preservation | Lloydtown Rd.          | SR 1961           | ACL             | 1.80   | Seal - Double and Fog Seal            | \$63,000       |
| 2027      | 7        | 068-Orange     | Preservation | Millaken Rd.           | SR 1958           | SR 1956         | 1.81   | Seal - Double and Fog Seal            | \$63,000       |
| 2027      | 7        | 068-Orange     | Preservation | Morrow Mill Rd.        | SR 1956           | ACL             | 1.86   | Seal - Double and Fog Seal            | \$65,200       |
| 2027      | 7        | 068-Orange     | Preservation | Morrow Mill Rd.        | SR 1961           | ACL             | 0.64   | Seal - Double and Fog Seal            | \$23,000       |
| 2027      | 7        | 068-Orange     | Preservation | Neville Rd.            | NC 54             | SR 1005         | 1.66   | Seal - Double and Fog Seal            | \$59,000       |
| 2027      | 7        | 068-Orange     | Preservation | Pineview Dr.           | SR 1943           | END MAINT       | 0.16   | Seal - Double and Fog Seal            | \$5,700        |
| 2027      | 7        | 068-Orange     | Preservation | Pineview Rd.           | SR 2042           | END MAINT       | 0.13   | Seal - Double and Fog Seal            | \$5,000        |
| 2027      | 7        | 068-Orange     | Preservation | Sesame Rd.             | SR 1005           | END MAINT       | 0.44   | Seal - Double and Fog Seal            | \$15,500       |
| 2027      | 7        | 068-Orange     | Preservation | Stansbury Rd.          | SR 1946           | END MAINT       | 0.21   | Seal - Double and Fog Seal            | \$8,000        |
| 2027      | 7        | 068-Orange     | Preservation | Willis Rd.             | SR 1948           | END MAINT       | 0.28   | Seal - Double and Fog Seal            | \$10,000       |
| 2027      | 7        | 079-Rockingham | Resurfacing  | Angieline Ct.          | SR 1110           | END MAINT       | 0.40   | #78 Mat Seal and 1.5" S9.5B           | \$55,700       |
| 2027      | 7        | 079-Rockingham | Resurfacing  | Arrowhead Rd.          | SR 1914           | CUL-DE-SAC      | 0.35   | #78 Mat Seal and 1.5" S9.5B           | \$48,900       |
| 2027      | 7        | 079-Rockingham | Resurfacing  | Hamilton St. (N)       | SR 1605           | SR 1708         | 0.61   | Mill 1.25" and 1.25" S9.5B            | \$164,249      |
| 2027      | 7        | 079-Rockingham | Resurfacing  | Monroeton Rd.          | Us 158            | SR 2406         | 1.59   | #78 Mat Seal and 1.5" S9.5B           | \$270,200      |
| 2027      | 7        | 079-Rockingham | Resurfacing  | NC 14                  | SR 2543           | SR 1985         | 2.93   | Mill 1.5" and 1.5" S9.5C              | \$2,090,923    |
| 2027      | 7        | 079-Rockingham | Resurfacing  | NC 704                 | US 220            | NC 65           | 8.05   | #67 Mat Seal and 1.5" S9.5C and Widen | \$4,236,754    |
| 2027      | 7        | 079-Rockingham | Resurfacing  | Oak Leaf Drive         | US 158            | SR 2992         | 0.20   | #78 Mat Seal and 1.5" S9.5B           | \$27,900       |
| 2027      | 7        | 079-Rockingham | Resurfacing  | Steamside Ct.          | CUL-DE-SAC        | CUL-DE-SAC      | 0.11   | #78 Mat Seal and 1.5" S9.5B           | \$15,400       |
| 2027      | 7        | 079-Rockingham | Resurfacing  | US 158 (E)             | SR 2686           | SR 2670         | 1.68   | Mill 1.5" and 1.5" S9.5C              | \$609,771      |
| 2027      | 7        | 079-Rockingham | Resurfacing  | US 158 (W)             | SR 2670           | SR 2686         | 1.69   | Mill 1.5" and 1.5" S9.5C              | \$589,808      |
| 2027      | 7        | 079-Rockingham | Preservation | Almond Rd.             | SR 2937           | SR 2381         | 1.73   | Seal - Double and Fog Seal            | \$52,500       |
| 2027      | 7        | 079-Rockingham | Preservation | Ballard Rd.            | SR 2203           | END MAINT       | 0.20   | Seal - Double and Fog Seal            | \$5,000        |
| 2027      | 7        | 079-Rockingham | Preservation | Butter Rd.             | SR 2124           | END MAINT       | 1.00   | Seal - Double and Fog Seal            | \$30,500       |
| 2027      | 7        | 079-Rockingham | Preservation | Carter Rd.             | SR 2371           | END PVMT        | 0.99   | Seal - Double and Fog Seal            | \$29,800       |
| 2027      | 7        | 079-Rockingham | Preservation | Communications Ln      | SR 2082           | END PVMT        | 0.15   | Seal - Double and Fog Seal            | \$3,750        |
| 2027      | 7        | 079-Rockingham | Preservation | Crowder Rd.            | NC 704            | NC 65           | 0.48   | Seal - Double and Fog Seal            | \$14,500       |
| 2027      | 7        | 079-Rockingham | Preservation | Crumpton Rd.           | NC 87             | DEAD END        | 0.57   | Seal - Double and Fog Seal            | \$17,500       |
| 2027      | 7        | 079-Rockingham | Preservation | Dairy Rd.              | SR 1001           | END MAINT       | 1.43   | Seal - Double and Fog Seal            | \$43,000       |
| 2027      | 7        | 079-Rockingham | Preservation | Dallas Rd.             | SR 2203           | END MAINT       | 1.08   | Seal - Double and Fog Seal            | \$27,000       |
| 2027      | 7        | 079-Rockingham | Preservation | Dan River Rd.          | END MAINT/SR 2145 | END MAINT       | 0.30   | Seal - Double and Fog Seal            | \$9,500        |
| 2027      | 7        | 079-Rockingham | Preservation | Delancey Rd.           | SR 1998           | END MAINT       | 0.19   | Seal - Double and Fog Seal            | \$5,900        |
| 2027      | 7        | 079-Rockingham | Preservation | Dilard Rd.             | NC 87             | DEAD END        | 0.20   | Seal - Double and Fog Seal            | \$6,500        |
| 2027      | 7        | 079-Rockingham | Preservation | Dove Rd.               | BEG PVMT          | DEAD END        | 0.25   | Seal - Double and Fog Seal            | \$7,800        |
| 2027      | 7        | 079-Rockingham | Preservation | Eagle Falls Rd.        | SR 2127           | SR 2145         | 2.06   | Seal - Double and Fog Seal            | \$62,000       |
| 2027      | 7        | 079-Rockingham | Preservation | Ellington Rd.          | SR 2203           | END MAINT       | 0.72   | Seal - Double and Fog Seal            | \$18,000       |
| 2027      | 7        | 079-Rockingham | Preservation | Foch Farm Rd           | NC 65             | DEAD END        | 0.71   | Seal - Double and Fog Seal            | \$22,500       |
| 2027      | 7        | 079-Rockingham | Preservation | Fox Rd.                | SR 2127           | END MAINT       | 0.10   | Seal - Double and Fog Seal            | \$3,500        |
| 2027      | 7        | 079-Rockingham | Preservation | Giles Rd.              | SR 1001           | END MAINT       | 0.58   | Seal - Double and Fog Seal            | \$18,500       |
| 2027      | 7        | 079-Rockingham | Preservation | Hall Farm Rd.          | NC 87             | END MAINT       | 0.09   | Seal - Double and Fog Seal            | \$2,800        |
| 2027      | 7        | 079-Rockingham | Preservation | Henry Rd.              | SR 2259           | DEAD END        | 0.60   | Seal - Double and Fog Seal            | \$18,500       |
| 2027      | 7        | 079-Rockingham | Preservation | Heritage Rd.           | SR 2021           | END MAINT       | 0.55   | Seal - Double and Fog Seal            | \$16,700       |
| 2027      | 7        | 079-Rockingham | Preservation | Hines Rd.              | SR 2203           | END MAINT       | 0.30   | Seal - Double and Fog Seal            | \$7,500        |
| 2027      | 7        | 079-Rockingham | Preservation | Hudspeth Park Rd.      | SR 1991           | DEAD END        | 0.30   | Seal - Double and Fog Seal            | \$7,500        |
| 2027      | 7        | 079-Rockingham | Preservation | Huffines Mill Rd.      | SR 2316           | NC 65           | 2.41   | Seal - Double and Fog Seal            | \$72,500       |
| 2027      | 7        | 079-Rockingham | Preservation | Jarrel Farm Rd.        | SR 2039           | DEAD END        | 0.20   | Seal - Double and Fog Seal            | \$6,375        |
| 2027      | 7        | 079-Rockingham | Preservation | Jarrell Rd.            | SR 2203           | END MAINT       | 0.82   | Seal - Double and Fog Seal            | \$24,500       |
| 2027      | 7        | 079-Rockingham | Preservation | Jones Chapel Rd.       | SR 1001           | END MAINT       | 0.41   | Seal - Double and Fog Seal            | \$12,500       |
| 2027      | 7        | 079-Rockingham | Preservation | Loftis Rd.             | SR 2363           | DEAD END        | 0.16   | Seal - Double and Fog Seal            | \$5,000        |
| 2027      | 7        | 079-Rockingham | Preservation | Maggy Valley Rd.       | NC 87             | DEAD END        | 0.79   | Seal - Double and Fog Seal            | \$19,750       |
| 2027      | 7        | 079-Rockingham | Preservation | Massey Creek Rd.       | SR 2259           | END PVMT        | 0.65   | Seal - Double and Fog Seal            | \$20,100       |
| 2027      | 7        | 079-Rockingham | Preservation | Massey Creek Rd.       | BEG PVMT          | NC 704          | 0.12   | Seal - Double and Fog Seal            | \$3,800        |
| 2027      | 7        | 079-Rockingham | Preservation | New Lebanon Church Rd. | SR 2359           | NC 65           | 2.54   | Seal - Double and Fog Seal            | \$76,500       |
| 2027      | 7        | 079-Rockingham | Preservation | Pannell Rd.            | NC 87             | NC 65           | 4.18   | Seal - Double and Fog Seal            | \$125,500      |
| 2027      | 7        | 079-Rockingham | Preservation | Payless Rd.            | SR 2127           | END MAINT       | 0.79   | Seal - Double and Fog Seal            | \$23,800       |
| 2027      | 7        | 079-Rockingham | Preservation | Peach Tree Rd.         | NC 87             | END MAINT       | 1.00   | Seal - Double and Fog Seal            | \$31,000       |
| 2027      | 7        | 079-Rockingham | Preservation | Percy Rd.              | SR 2123           | DEAD END        | 0.17   | Seal - Double and Fog Seal            | \$5,500        |
| 2027      | 7        | 079-Rockingham | Preservation | Pinrod Rd.             | SR 2009           | END MAINT       | 0.10   | Seal - Double and Fog Seal            | \$3,500        |

| Plan Year | Division | County         | Budget Group | Route                          | Begin Description            | End Description  | Length | Treatment                          | Estimated Cost |
|-----------|----------|----------------|--------------|--------------------------------|------------------------------|------------------|--------|------------------------------------|----------------|
| 2027      | 7        | 079-Rockingham | Preservation | Pleasantville Church Rd.       | NC 704                       | END MAINT        | 0.25   | Seal - Double and Fog Seal         | \$7,500        |
| 2027      | 7        | 079-Rockingham | Preservation | Purcell Rd.                    | NC 65                        | END PVMT         | 0.86   | Seal - Double and Fog Seal         | \$26,000       |
| 2027      | 7        | 079-Rockingham | Preservation | Quail Rd.                      | NC 14                        | NC 14            | 0.29   | Seal - Double and Fog Seal         | \$8,800        |
| 2027      | 7        | 079-Rockingham | Preservation | Ralph E. Wood Rd.              | NC 65                        | END MAINT        | 0.85   | Seal - Double and Fog Seal         | \$26,000       |
| 2027      | 7        | 079-Rockingham | Preservation | Richardson Rd.                 | SR 2203                      | END MAINT        | 0.40   | Seal - Double and Fog Seal         | \$9,925        |
| 2027      | 7        | 079-Rockingham | Preservation | Roberts Farm Rd.               | SR 2361                      | END PVMT         | 0.83   | Seal - Double and Fog Seal         | \$25,000       |
| 2027      | 7        | 079-Rockingham | Preservation | Rob-Tom Rd.                    | SR 2203                      | END MAINT        | 0.90   | Seal - Double and Fog Seal         | \$22,500       |
| 2027      | 7        | 079-Rockingham | Preservation | Russell L. Rd.                 | NC 65                        | END MAINT        | 0.63   | Seal - Double and Fog Seal         | \$19,000       |
| 2027      | 7        | 079-Rockingham | Preservation | Seedling Rd.                   | NC 65                        | DEAD END         | 0.36   | Seal - Double and Fog Seal         | \$11,000       |
| 2027      | 7        | 079-Rockingham | Preservation | Sims Rd.                       | SR 2371                      | END MAINT        | 0.41   | Seal - Double and Fog Seal         | \$12,500       |
| 2027      | 7        | 079-Rockingham | Preservation | Spring Rd.                     | SR 2368                      | END MAINT        | 0.40   | Seal - Double and Fog Seal         | \$12,500       |
| 2027      | 7        | 079-Rockingham | Preservation | Sutton Rd.                     | SR 2145                      | SR 2260          | 1.20   | Seal - Double and Fog Seal         | \$36,500       |
| 2027      | 7        | 079-Rockingham | Preservation | Talley Rd.                     | SR 2009                      | DEAD END         | 0.83   | Seal - Double and Fog Seal         | \$25,000       |
| 2027      | 7        | 079-Rockingham | Preservation | Tyre Dodson Rd.                | NC 65                        | DEAD END         | 0.16   | Seal - Double and Fog Seal         | \$4,900        |
| 2027      | 7        | 079-Rockingham | Preservation | Valley Level Rd.               | NC 65                        | END MAINT        | 0.47   | Seal - Double and Fog Seal         | \$14,500       |
| 2027      | 7        | 079-Rockingham | Preservation | Vernon Rd.                     | SR 1001                      | SR 2380          | 2.58   | Seal - Double and Fog Seal         | \$77,500       |
| 2027      | 7        | 079-Rockingham | Preservation | Walsh Rd.                      | SR 2038                      | DEAD END         | 0.22   | Seal - Double and Fog Seal         | \$5,500        |
| 2027      | 7        | 079-Rockingham | Preservation | Webb Loop Rd.                  | SR 2302                      | SR 2302          | 2.24   | Seal - Double and Fog Seal         | \$67,500       |
| 2027      | 7        | 079-Rockingham | Preservation | Wheatley Rd.                   | SR 2203                      | END MAINT        | 0.10   | Seal - Double and Fog Seal         | \$3,500        |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Adder Ridge Ln.                | SR 2040                      | DEAD END         | 0.39   | #78 Mat Seal and 1.5" S9.5B        | \$106,010      |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Alamance Church St.            | SR 1002                      | SR 1571          | 0.15   | #78 Mat Seal and 1.5" S9.5B        | \$39,752       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Alamance Church St.            | Cherokee Rd.                 | Race Track Rd.   | 0.19   | #78 Mat Seal and 1.5" S9.5B        | \$50,350       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Alzora Ct.                     | SR 1136                      | DEAD END         | 0.30   | #78 Mat Seal and 1.5" S9.5B        | \$79,550       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Canterwood Dr.                 | SR 1921                      | DEAD END         | 0.50   | #78 Mat Seal and 1.5" S9.5B        | \$132,507      |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Carriage Ct.                   | SR 2024                      | DEAD END         | 0.04   | #78 Mat Seal and 1.5" S9.5B        | \$26,501       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Creekwood Dr.                  | SR 2467                      | DEAD END         | 0.07   | #78 Mat Seal and 1.5" S9.5B        | \$18,550       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Crescent Square Dr.            | SR 2304                      | NC 87            | 0.16   | Mill 1.5" and 1.5" S9.5B           | \$47,007       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Durham Meadows Ct.             | SR 1803                      | DEAD END         | 0.06   | Mill 1.5" and 1.5" S9.5B           | \$26,500       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Durham Meadows Dr.             | SR 1529                      | DEAD END         | 0.54   | Mill 1.5" and 1.5" S9.5B           | \$142,760      |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Ervin Newlin Dr.               | SR 2153                      | SR 2661          | 0.10   | #78 Mat Seal and 1.5" S9.5B        | \$26,501       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Falls Leaves Ct.               | SR 2661                      | DEAD END         | 0.12   | #78 Mat Seal and 1.5" S9.5B        | \$31,801       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Farm View Dr.                  | SR 1901                      | DEAD END         | 0.60   | #78 Mat Seal and 1.5" S9.5B        | \$159,008      |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Forest Lake Ct.                | SR 1952                      | DEAD END         | 0.20   | Mill 1.5" and 1.5" S9.5B           | \$39,172       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Forest Lake Dr.                | SR 1951                      | SR 2046          | 0.60   | #78 Mat Seal and 1.5" S9.5B        | \$160,000      |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Foster Store Rd.               | SR 1005                      | SR 1115          | 2.00   | #78 Mat Seal and 1.5" S9.5B        | \$524,730      |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Int. Service Rd. (E)           | End C/G                      | SR 2100          | 0.47   | #78 Mat Seal and 1.5" S9.5B        | \$124,557      |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Int. Service Rd. (E)           | NC 87                        | End C/G          | 0.23   | Mill 1.5" and 1.5" S9.5B           | \$67,572       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Landi Lane                     | NC 119                       | DEAD END         | 0.40   | #78 Mat Seal and 1.5" S9.5B        | \$70,971       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Lindley Mill Rd.               | SR 1005                      | NC 87            | 3.50   | #78 Mat Seal and 1.5" S9.5B        | \$620,993      |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Mocking Bird Tr.               | SR 2467                      | DEAD END         | 0.11   | #78 Mat Seal and 1.5" S9.5B        | \$29,200       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Mrs. Fuller Rd.                | SR 1918                      | DEAD END         | 0.21   | #78 Mat Seal and 1.5" S9.5B        | \$70,971       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Mrs. White Lane                | NC 119                       | DEAD END         | 0.80   | #78 Mat Seal and 1.5" S9.5B        | \$114,941      |
| 2028      | 7        | 001-Alamance   | Resurfacing  | NC 49                          | US 70                        | END C&G          | 0.08   | Mill 1.5" and 1.5" S9.5C           | \$36,277       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | NC 49                          | END C&G                      | NC 49 (Split)    | 6.80   | #78 Mat Seal and 1.5" S9.5C        | \$1,799,446    |
| 2028      | 7        | 001-Alamance   | Resurfacing  | NC 49                          | NC 49 Split                  | SR 2029 Old NC   | 0.08   | #78 Mat Seal and 1.5" S9.5C        | \$34,800       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Nesters Ct.                    | SR 2467                      | DEAD END         | 0.12   | #78 Mat Seal and 1.5" S9.5B        | \$31,801       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Oscela Rd.                     | GCL                          | SR 1558          | 1.53   | #78 Mat Seal and 1.5" S9.5B        | \$405,471      |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Peggy Way Rd.                  | SR 2660                      | DEAD END         | 0.10   | #78 Mat Seal and 1.5" S9.5B        | \$26,501       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Pleasant Hill Liberty Rd.      | SR 2371                      | NC 49            | 2.07   | #67 Mat Seal and 1.5" S9.5B        | \$550,000      |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Raven Wood Rd.                 | SR 2309                      | DEAD END         | 0.47   | #78 Mat Seal and 1.5" S9.5B        | \$124,600      |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Rock Castle Ct.                | SR 2467                      | DEAD END         | 0.24   | #78 Mat Seal and 1.5" S9.5B        | \$63,610       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Rolling Meadows Ct.            | SR 1806                      | DEAD END         | 0.12   | Mill 1.5" and 1.5" S9.5B           | \$31,750       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Rolling Meadows Lane           | SR 1803                      | SR 1807          | 0.10   | Mill 1.5" and 1.5" S9.5B           | \$26,700       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | Spring Flowers Dr.             | DEAD END                     | DEAD END         | 0.20   | #78 Mat Seal and 1.5" S9.5B        | \$53,100       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | SR 1129 Downs Rd               | NC 51 Rock Hill-Pineville Rd | EOM pas Ammon Ln | 1.26   | Full Depth Patching and 1.5" S9.5C | \$252,000      |
| 2028      | 7        | 001-Alamance   | Resurfacing  | SR-1154 (W. Wilkes Med Ctr Rd) | SR 1153                      | US 421           | 0.08   | Full Depth Patching and 1.5" S9.5B | \$41,489       |
| 2028      | 7        | 001-Alamance   | Resurfacing  | West Lake Tr.                  | SR 1952                      | SR 1921          | 0.40   | #78 Mat Seal and 1.5" S9.5B        | \$70,971       |
| 2028      | 7        | 001-Alamance   | Preservation | Allen Baynes Rd.               | US 70 (W. Center St.)        | DEAD END         | 0.30   | Seal - Double and Fog Seal         | \$14,412       |
| 2028      | 7        | 001-Alamance   | Preservation | Barnett Rd.                    | SR 1912                      | SR 1912          | 3.20   | Seal - Double and Fog Seal         | \$153,728      |

| Plan Year | Division | County       | Budget Group | Route                 | Begin Description     | End Description        | Length | Treatment                   | Estimated Cost |
|-----------|----------|--------------|--------------|-----------------------|-----------------------|------------------------|--------|-----------------------------|----------------|
| 2028      | 7        | 001-Alamance | Preservation | Bo Fuller Rd.         | NC 49 (N)             | DEAD END               | 0.60   | Seal - Double and Fog Seal  | \$28,824       |
| 2028      | 7        | 001-Alamance | Preservation | Byrd Rd.              | SR 1904               | CCL                    | 2.50   | Seal - Double and Fog Seal  | \$120,100      |
| 2028      | 7        | 001-Alamance | Preservation | Chapel Trail          | SR 1927               | DEAD END               | 0.40   | Seal - Double and Fog Seal  | \$19,216       |
| 2028      | 7        | 001-Alamance | Preservation | Corbett Rd.           | NC 119 (N)            | CCL                    | 2.40   | Seal - Double and Fog Seal  | \$115,296      |
| 2028      | 7        | 001-Alamance | Preservation | Dailey Store Rd.      | SR 1904               | NC 119 (N)             | 1.50   | Seal - Double and Fog Seal  | \$72,060       |
| 2028      | 7        | 001-Alamance | Preservation | Dewitt Dr.            | SR 1927               | SR 1756                | 0.30   | Seal - Double and Fog Seal  | \$14,412       |
| 2028      | 7        | 001-Alamance | Preservation | Dickey Mill Rd.       | NC 119 (N)            | NC 49 (N)              | 4.10   | Seal - Double and Fog Seal  | \$196,964      |
| 2028      | 7        | 001-Alamance | Preservation | Edgewood Church Rd.   | SR 1948               | US 70 (W. Center St.)  | 0.70   | Seal - Double and Fog Seal  | \$33,628       |
| 2028      | 7        | 001-Alamance | Preservation | Hester Rd.            | NC 49 (N)             | DEAD END               | 0.40   | Seal - Double and Fog Seal  | \$19,216       |
| 2028      | 7        | 001-Alamance | Preservation | High Rock Rd.         | SR 1913               | OCL                    | 0.20   | Seal - Double and Fog Seal  | \$9,608        |
| 2028      | 7        | 001-Alamance | Preservation | John Lewis Rd.        | NC 49 (N)             | SR 1910                | 1.10   | Seal - Double and Fog Seal  | \$52,844       |
| 2028      | 7        | 001-Alamance | Preservation | Johnson Rd.           | SR 1921               | SR 1912                | 1.10   | Seal - Double and Fog Seal  | \$52,844       |
| 2028      | 7        | 001-Alamance | Preservation | Miles Chapel Rd.      | SR 1912               | SR 1921                | 1.60   | Seal - Double and Fog Seal  | \$76,864       |
| 2028      | 7        | 001-Alamance | Preservation | Mt. Zion Church Rd.   | NC 49 (N)             | OCL                    | 0.20   | Seal - Double and Fog Seal  | \$9,608        |
| 2028      | 7        | 001-Alamance | Preservation | Neighbors Rd.         | SR 1902               | DEAD END               | 0.60   | Seal - Double and Fog Seal  | \$28,824       |
| 2028      | 7        | 001-Alamance | Preservation | Oscar Gammon Rd.      | SR 1902               | CCL                    | 0.47   | Seal - Double and Fog Seal  | \$24,020       |
| 2028      | 7        | 001-Alamance | Preservation | Preacher Hayes Rd.    | CCL                   | SR 1901                | 2.35   | Seal - Double and Fog Seal  | \$115,296      |
| 2028      | 7        | 001-Alamance | Preservation | Sellars Rd.           | NC 119 (N)            | DEAD END               | 0.39   | Seal - Double and Fog Seal  | \$19,216       |
| 2028      | 7        | 001-Alamance | Preservation | SR 1602 Richard Road  | SR 1601 Drye Road     | SR 1603 Thomas Road    | 0.66   | Seal - Double               | \$25,080       |
| 2028      | 7        | 001-Alamance | Preservation | St. Luke's Church Rd. | (US 70) W. Center St. | DEAD END               | 0.09   | Seal - Double and Fog Seal  | \$4,804        |
| 2028      | 7        | 001-Alamance | Preservation | Thomas Rd.            | NC 119 (N)            | DEAD END               | 0.40   | Seal - Double and Fog Seal  | \$19,216       |
| 2028      | 7        | 001-Alamance | Preservation | Tom Anderson Rd.      | SR 1901               | DEAD END               | 0.20   | Seal - Double and Fog Seal  | \$9,608        |
| 2028      | 7        | 001-Alamance | Preservation | Vaughn Rd.            | NC 49 (N)             | DEAD END               | 0.30   | Seal - Double and Fog Seal  | \$14,412       |
| 2028      | 7        | 001-Alamance | Preservation | Water Plant Rd.       | US 70 (E. Main St.)   | DEAD END               | 0.10   | Seal - Double and Fog Seal  | \$4,804        |
| 2028      | 7        | 001-Alamance | Preservation | Woodlawn Dr.          | SR 1952               | SR 1996                | 0.17   | Seal - Double and Fog Seal  | \$8,167        |
| 2028      | 7        | 017-Caswell  | Resurfacing  | (N) Tenth Avenue      | SR 1163               | US 158                 | 0.22   | #78 Mat Seal and 1.5" S9.5B | \$57,740       |
| 2028      | 7        | 017-Caswell  | Resurfacing  | Atwater St.           | SR 1163               | US 158                 | 0.28   | #78 Mat Seal and 1.5" S9.5B | \$73,487       |
| 2028      | 7        | 017-Caswell  | Resurfacing  | Fire Tower Rd.        | SR 1572               | NC 86                  | 1.00   | Seal - Double and Fog Seal  | \$67,366       |
| 2028      | 7        | 017-Caswell  | Resurfacing  | Red Marshall Rd.      | NC 700                | RCL                    | 3.18   | #78 Mat Seal and 1.5" S9.5B | \$864,210      |
| 2028      | 7        | 017-Caswell  | Resurfacing  | Third Avenue          | SR 1585               | SR 1156                | 0.23   | #78 Mat Seal and 1.5" S9.5B | \$157,473      |
| 2028      | 7        | 017-Caswell  | Preservation | Brown Rd.             | US 158                | END MAINT              | 1.45   | Seal - Double and Fog Seal  | \$97,680       |
| 2028      | 7        | 017-Caswell  | Preservation | Chambers Rd.          | SR 1554               | END MAINT              | 0.10   | Seal - Double and Fog Seal  | \$6,737        |
| 2028      | 7        | 017-Caswell  | Preservation | Clyde Baker Rd.       | SR 1547               | VSL                    | 0.20   | Seal - Double and Fog Seal  | \$13,473       |
| 2028      | 7        | 017-Caswell  | Preservation | Cobb Rd.              | US 158                | END MAINT              | 0.95   | Seal - Double and Fog Seal  | \$38,150       |
| 2028      | 7        | 017-Caswell  | Preservation | Collie Rd.            | NC 57                 | END MAINT              | 0.50   | Seal - Double and Fog Seal  | \$19,665       |
| 2028      | 7        | 017-Caswell  | Preservation | Cotton Pointer Rd.    | NC 119                | END MAINT              | 0.30   | Seal - Double and Fog Seal  | \$10,000       |
| 2028      | 7        | 017-Caswell  | Preservation | Covington Rd.         | SR 1559               | END MAINT              | 1.20   | Seal - Double and Fog Seal  | \$47,196       |
| 2028      | 7        | 017-Caswell  | Preservation | Cunningham Rd.        | NC 119                | PCL                    | 0.40   | Seal - Double and Fog Seal  | \$12,400       |
| 2028      | 7        | 017-Caswell  | Preservation | Daniels Dairy Rd.     | SR 1565               | END MAINT              | 0.48   | Seal - Double and Fog Seal  | \$14,880       |
| 2028      | 7        | 017-Caswell  | Preservation | Elmore Rd.            | SR 1561               | END MAINT              | 0.80   | Seal - Double and Fog Seal  | \$31,464       |
| 2028      | 7        | 017-Caswell  | Preservation | Everette Rd.          | SR 1600               | END MAINT              | 0.40   | Seal - Double and Fog Seal  | \$12,000       |
| 2028      | 7        | 017-Caswell  | Preservation | Hamlett Rd.           | NC 57                 | END MAINT              | 0.40   | Seal - Double and Fog Seal  | \$15,732       |
| 2028      | 7        | 017-Caswell  | Preservation | High Rock School Rd.  | NC 62                 | BRIDGE                 | 3.61   | Seal - Double and Fog Seal  | \$43,800       |
| 2028      | 7        | 017-Caswell  | Preservation | Hudson Rd.            | NC 62                 | END MAINT              | 1.09   | Seal - Double and Fog Seal  | \$43,263       |
| 2028      | 7        | 017-Caswell  | Preservation | Jack Pointer Rd.      | NC 119                | SR 1554                | 3.20   | Seal - Double and Fog Seal  | \$98,340       |
| 2028      | 7        | 017-Caswell  | Preservation | John Long Rd.         | SR 1597               | END MAINT              | 1.33   | Seal - Double and Fog Seal  | \$55,062       |
| 2028      | 7        | 017-Caswell  | Preservation | Longs Mill Rd.        | SR 1564               | NC 62                  | 4.20   | Seal - Double and Fog Seal  | \$127,610      |
| 2028      | 7        | 017-Caswell  | Preservation | McCann Rd.            | SR 1554               | END MAINT              | 0.68   | Seal - Double and Fog Seal  | \$27,531       |
| 2028      | 7        | 017-Caswell  | Preservation | Osmond Rd.            | SR 1561               | NC 119                 | 2.03   | Seal - Double and Fog Seal  | \$60,900       |
| 2028      | 7        | 017-Caswell  | Preservation | Snatchburg Rd.        | NC 119                | SR 1542                | 1.81   | Seal - Double and Fog Seal  | \$54,420       |
| 2028      | 7        | 017-Caswell  | Preservation | Stephentown Rd.       | NC 119                | US 158                 | 5.94   | Seal - Double and Fog Seal  | \$235,980      |
| 2028      | 7        | 017-Caswell  | Preservation | Steve Smith Rd.       | SR 1311               | END MAINT              | 0.30   | Seal - Double and Fog Seal  | \$15,732       |
| 2028      | 7        | 017-Caswell  | Preservation | Taylor Rd.            | NC 119                | END MAINT              | 0.77   | Seal - Double and Fog Seal  | \$23,190       |
| 2028      | 7        | 017-Caswell  | Preservation | William Barker Rd.    | NC 119                | PCL                    | 0.51   | Seal - Double and Fog Seal  | \$27,531       |
| 2028      | 7        | 017-Caswell  | Preservation | Zimmerman Rd.         | NC 62                 | END MAINT              | 1.40   | Seal - Double and Fog Seal  | \$45,000       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Alamance Church Rd.   | ACL                   | Greensboro City Limits | 13.86  | #78 Mat Seal and 1.5" S9.5B | \$3,715,500    |
| 2028      | 7        | 041-Guilford | Resurfacing  | Alamance Rd.          | SR 1375               | SR 4193                | 0.98   | #78 Mat Seal and 1.5" S9.5B | \$259,800      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Antler Ct.            | SR 3274               | CUL-DE-SAC             | 0.08   | Mill 1.5" and 1.5" S9.5B    | \$21,160       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Ardley ct.            | SR 4224               | END MAINT              | 0.14   | #78 Mat Seal and 1.5" S9.5B | \$37,200       |



| Plan Year | Division | County       | Budget Group | Route              | Begin Description | End Description | Length | Treatment                   | Estimated Cost |
|-----------|----------|--------------|--------------|--------------------|-------------------|-----------------|--------|-----------------------------|----------------|
| 2028      | 7        | 041-Guilford | Resurfacing  | Arlington Rd.      | SR 3801           | SR 3850         | 0.30   | #78 Mat Seal and 1.5" S9.5B | \$78,990       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Auburn Hills Dr.   | SR 1129           | END MAINT       | 0.42   | #78 Mat Seal and 1.5" S9.5B | \$110,800      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Barton Ct.         | SR 2010           | CUL-DE-SAC      | 0.16   | #78 Mat Seal and 1.5" S9.5B | \$43,500       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Baswell Rd.        | SR 3402           | DEAD END        | 0.10   | #78 Mat Seal and 1.5" S9.5B | \$43,900       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Bellwick Dr.       | SR 3264           | CUL-DE-SAC      | 0.20   | Mill 1.5" and 1.5" S9.5B    | \$52,900       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Bentwood Dr.       | SR 4744           | SR 4746         | 0.21   | #78 Mat Seal and 1.5" S9.5B | \$55,700       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Berwyn Ct.         | SR 4225           | END MAINT       | 0.09   | #78 Mat Seal and 1.5" S9.5B | \$22,900       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Blenheim Ct.       | SR 2132           | END MAINT       | 0.08   | #78 Mat Seal and 1.5" S9.5B | \$21,000       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Bridgehill Ct.     | SR 3670           | CUL-DE-SAC      | 0.11   | #78 Mat Seal and 1.5" S9.5B | \$28,500       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Bridgehill Ct.     | SR 3670           | CUL-DE-SAC      | 0.11   | #78 Mat Seal and 1.5" S9.5B | \$27,900       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Bridgestone Court  | SR 3670           | CUL-DE-SAC      | 0.06   | #78 Mat Seal and 1.5" S9.5B | \$15,371       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Bridgestone Ct.    | SR 3670           | CUL-DE-SAC      | 0.06   | #78 Mat Seal and 1.5" S9.5B | \$15,500       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Bridgeview Dr.     | SR 3670           | DEAD END        | 0.19   | #78 Mat Seal and 1.5" S9.5B | \$49,900       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Bridgeview Dr.     | SR 3670           | DEAD END        | 0.19   | #78 Mat Seal and 1.5" S9.5B | \$49,900       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Bridgeway Dr.      | SR 3681           | SR 3691         | 0.29   | #78 Mat Seal and 1.5" S9.5B | \$76,600       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Bridgeway Dr.      | SR 3681           | SR3691          | 0.29   | #78 Mat Seal and 1.5" S9.5B | \$76,600       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Britley Ct.        | SR 3252           | CUL-DE-SAC      | 0.14   | Mill 1.5" and 1.5" S9.5B    | \$37,012       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Brooke Dylan Ct.   | SR 4746           | CUL-DE-SAC      | 0.12   | #78 Mat Seal and 1.5" S9.5B | \$31,900       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Bryant's Way Dr.   | SR 2565           | CUL-DE-SAC      | 0.24   | #78 Mat Seal and 1.5" S9.5B | \$63,700       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Bull Rd.           | SR 2007           | END MAINT       | 0.45   | #78 Mat Seal and 1.5" S9.5B | \$119,600      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Cabin Ct.          | SR 3242           | CUL-DE-SAC      | 0.08   | Mill 1.5" and 1.5" S9.5B    | \$21,149       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Carnwell Ct.       | SR 4225           | END MAINT       | 0.13   | #78 Mat Seal and 1.5" S9.5B | \$34,200       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Carson Ridge Dr.   | SR 2007           | CUL-DE-SAC      | 0.20   | #78 Mat Seal and 1.5" S9.5B | \$61,800       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Chamberlain Rd.    | SR 3180           | SR 3182         | 0.10   | #78 Mat Seal and 1.5" S9.5B | \$26,510       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Chelsea Acres Ct.  | SR 1424           | END MAINT       | 0.11   | #78 Mat Seal and 1.5" S9.5B | \$28,700       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Chrisfield Ct.     | SR 2010           | CUL-DE-SAC      | 0.12   | #78 Mat Seal and 1.5" S9.5B | \$32,900       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Clairese Ct.       | SR 4400           | DEAD END        | 0.17   | #78 Mat Seal and 1.5" S9.5B | \$44,500       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Clovelly Ct.       | SR 3242           | CUL-DE-SAC      | 0.04   | Mill 1.5" and 1.5" S9.5B    | \$10,580       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Clovelly Dr.       | SR 3029           | SR 3262         | 1.04   | Mill 1.5" and 1.5" S9.5B    | \$274,950      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Cobblestone Ct.    | SR 3682           | CUL-DE-SAC      | 0.04   | #78 Mat Seal and 1.5" S9.5B | \$10,100       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Cobblestone Ct.    | SR 3682           | CUL-DE-SAC      | 0.04   | #78 Mat Seal and 1.5" S9.5B | \$10,100       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Country Hill Dr.   | SR 2565           | DEAD END        | 0.22   | #78 Mat Seal and 1.5" S9.5B | \$58,400       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Cragganmore Dr.    | SR3143            | CUL-DE-SAC      | 0.55   | Mill 1.5" and 1.5" S9.5B    | \$145,402      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Cravenwood Dr.     | SR 2026           | CUL-DE-SAC      | 0.47   | #78 Mat Seal and 1.5" S9.5B | \$125,100      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Crosswinds Rd.     | Covered Wagon Rd  | SR 5431         | 0.21   | Mill 1.5" and 1.5" S9.5B    | \$55,517       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Deboe Rd.          | NC 150            | END MAINT       | 0.93   | #78 Mat Seal and 1.5" S9.5B | \$245,500      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Deep Valley Rd.    | SR 2302           | SR 4987         | 0.28   | #78 Mat Seal and 1.5" S9.5B | \$75,300       |
| 2028      | 7        | 041-Guilford | Resurfacing  | E. Lee St.         | I-40              | SR 3180         | 1.01   | #78 Mat Seal and 1.5" S9.5B | \$267,670      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Eastridge Rd.      | NC 150            | END MAINT       | 0.24   | #78 Mat Seal and 1.5" S9.5B | \$62,900       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Edgemont Rd.       | SR 3505           | US 421          | 0.73   | #78 Mat Seal and 1.5" S9.5B | \$194,600      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Endicott Rd.       | SR 1850           | SR 1906         | 0.37   | #78 Mat Seal and 1.5" S9.5A | \$98,100       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Evanstown          | SR 1116           | END MAINT       | 0.34   | #78 Mat Seal and 1.5" S9.5B | \$90,700       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Fairlawn Dr.       | SR 2104           | END MAINT       | 0.31   | #78 Mat Seal and 1.5" S9.5B | \$80,900       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Fairway Run Dr.    | SR 2714           | DEAD END        | 0.45   | #78 Mat Seal and 1.5" S9.5B | \$119,270      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Flatiron Ct.       | SR 3262           | CUL-DE-SAC      | 0.06   | Mill 1.5" and 1.5" S9.5B    | \$15,900       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Flora Vista Ct.    | SR 3242           | CUL-DE-SAC      | 0.12   | Mill 1.5" and 1.5" S9.5B    | \$31,730       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Frogs Leap Way Rd. | SR 5003           | CUL-DE-SAC      | 0.22   | #78 Mat Seal and 1.5" S9.5B | \$58,900       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Gate City Blvd.    | US 29             | I-40            | 0.42   | #78 Mat Seal and 1.5" S9.5B | \$209,130      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Gatwick Dr.        | SR 3265           | CUL-DE-SAC      | 0.04   | Mill 1.5" and 1.5" S9.5B    | \$10,600       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Glen Laurel Dr.    | SR 3242           | SR 3037         | 0.25   | Mill 1.5" and 1.5" S9.5B    | \$66,092       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Gramercy Park Dr.  | SR 3036           | SR 3242         | 0.58   | Mill 1.5" and 1.5" S9.5B    | \$153,333      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Gramerly Park Ct.  | SR 3261           | CUL-DE-SAC      | 0.04   | Mill 1.5" and 1.5" S9.5B    | \$10,575       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Greenlawn Dr.      | SR 2120           | SR 2123         | 0.50   | #78 Mat Seal and 1.5" S9.5B | \$86,213       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Grey Fox Rd.       | NC 150            | CUL-DE-SAC      | 0.30   | #78 Mat Seal and 1.5" S9.5B | \$79,800       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Greybark Dr.       | SR 3670           | DEAD END        | 0.09   | #78 Mat Seal and 1.5" S9.5B | \$23,600       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Greybark Dr.       | SR 3670           | DEAD END        | 0.09   | #78 Mat Seal and 1.5" S9.5B | \$23,600       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Greywood Dr.       | SR 3430           | EOP             | 0.52   | #78 Mat Seal and 1.5" S9.5B | \$140,500      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Guinness Dr.       | SR 5431           | SR 5431         | 0.29   | Mill 1.5" and 1.5" S9.5B    | \$76,666       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Harbor Ridge Dr.   | SR 3029           | DEAD END        | 0.58   | Mill 1.5" and 1.5" S9.5B    | \$153,333      |



| Plan Year | Division | County       | Budget Group | Route                     | Begin Description | End Description  | Length | Treatment                              | Estimated Cost |
|-----------|----------|--------------|--------------|---------------------------|-------------------|------------------|--------|----------------------------------------|----------------|
| 2028      | 7        | 041-Guilford | Resurfacing  | Hickory Hollow Rd.        | SR 1546           | END MAINT        | 0.22   | #78 Mat Seal and 1.5" S9.5B            | \$57,600       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Horse Farm Rd.            | SR 2104           | DEAD END         | 0.25   | #78 Mat Seal and 1.5" S9.5B            | \$66,000       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Joywood Ct.               | SR 2008           | END MAINT        | 0.36   | #78 Mat Seal and 1.5" S9.5B            | \$63,879       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Julius Ct.                | SR 3273           | CUL-DE-SAC       | 0.22   | Mill 1.5" and 1.5" S9.5B               | \$58,161       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Kearns-Hackett Rd.        | SR 3738           | SR 3402          | 1.50   | #78 Mat Seal and 1.5" S9.5B            | \$398,200      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Kinross Dr.               | SR 3802           | DEAD END         | 0.27   | #78 Mat Seal and 1.5" S9.5B            | \$71,600       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Koala Dr.                 | SR 2127           | CUL-DE-SAC       | 0.04   | #78 Mat Seal and 1.5" S9.5B            | \$97,300       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Labrador Ct.              | SR 3242           | CUL-DE-SAC       | 0.06   | Mill 1.5" and 1.5" S9.5B               | \$15,870       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Lager Ct.                 | SR 5431           | CUL-DE-SAC       | 0.07   | Mill 1.5" and 1.5" S9.5B               | \$18,505       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Lanier Rd.                | SR 2113           | SR 2114          | 0.53   | #78 Mat Seal and 1.5" S9.5B            | \$140,200      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Lannigan Dr.              | SR 3261           | SR 3242          | 0.28   | Mill 1.5" and 1.5" S9.5B               | \$74,023       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Laurel Acres Ct.          | SR 4401           | DEAD END         | 0.19   | #78 Mat Seal and 1.5" S9.5B            | \$49,100       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Laurel Forest Ct.         | SR 4413           | DEAD END         | 0.10   | #78 Mat Seal and 1.5" S9.5B            | \$26,500       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Laurel Knoll Dr.          | SR 3426           | SR 3505          | 0.50   | #78 Mat Seal and 1.5" S9.5A            | \$131,720      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Lochwood Dr.              | SR 3036           | SR 3274          | 0.15   | Mill 1.5" and 1.5" S9.5B               | \$39,700       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Maccarron Ct.             | SR 3252           | CUL-DE-SAC       | 0.15   | Mill 1.5" and 1.5" S9.5B               | \$39,656       |
| 2028      | 7        | 041-Guilford | Resurfacing  | McGinty Rd.               | SR 3262           | SR 3277          | 0.10   | Mill 1.5" and 1.5" S9.5B               | \$26,450       |
| 2028      | 7        | 041-Guilford | Resurfacing  | McLaughlin Dr.            | SR 3295           | CUL-DE-SAC       | 0.34   | Mill 1.5" and 1.5" S9.5B               | \$89,885       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Minglewood Tr.            | SR 2228           | CUL-DE-SAC       | 0.25   | #78 Mat Seal and 1.5" S9.5B            | \$64,950       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Minion Ct.                | SR 5429           | CUL-DE-SAC       | 0.11   | Mill 1.5" and 1.5" S9.5B               | \$29,080       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Monnett Rd.               | SR 3336           | NC 22            | 5.13   | #78 Mat Seal and 1.5" S9.5B            | \$1,359,530    |
| 2028      | 7        | 041-Guilford | Resurfacing  | NC 62                     | SR 1129           | SR 1162          | 2.40   | #78 Mat Seal and 1.25" S9.5A and Widen | \$801,722      |
| 2028      | 7        | 041-Guilford | Resurfacing  | NC 68                     | SR 2016           | US 150           | 5.35   | #78 Mat Seal and 1.5" S9.5B            | \$1,349,548    |
| 2028      | 7        | 041-Guilford | Resurfacing  | Norcross Rd.              | SR 1850           | END MAINT        | 0.38   | #78 Mat Seal and 1.5" S9.5A            | \$110,000      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Old Onslow Rd.            | SR 1372           | SR1479           | 0.90   | #78 Mat Seal and 1.5" S9.5B            | \$238,000      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Old Randleman Rd.         | SR 1113           | SR 1007          | 1.94   | #78 Mat Seal and 1.5" S9.5B            | \$682,200      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Old Randleman Rd.         | SR 1113           | SR 1007          | 2.00   | #78 Mat Seal and 1.5" S9.5B            | \$530,100      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Panda Ct.                 | SR 5068           | CUL-DE-SAC       | 0.07   | #78 Mat Seal and 1.5" S9.5B            | \$177,600      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Pawnee Rd.                | SR 4871           | DEAD END         | 0.18   | #78 Mat Seal and 1.5" S9.5B            | \$47,500       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Peabody Rd.               | SR 1855           | FCL              | 0.20   | #78 Mat Seal and 1.5" S9.5B            | \$201,500      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Pepperdine Rd.            | SR 4871           | DEAD END         | 0.36   | #78 Mat Seal and 1.5" S9.5B            | \$95,500       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Pine Meadows Ct.          | SR 3270           | CUL-DE-SAC       | 0.07   | Mill 1.5" and 1.5" S9.5B               | \$18,506       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Polar Dr.                 | SR 5068           | DEAD END         | 0.09   | #78 Mat Seal and 1.5" S9.5B            | \$22,900       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Rankin Mill Rd.           | Hicone Rd.        | Huffine Mill Rd. | 3.73   | #78 Mat Seal and 1.5" S9.5B            | \$987,707      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Red Hill Ct.              | SR 4225           | END MAINT        | 0.16   | #78 Mat Seal and 1.5" S9.5B            | \$41,200       |
| 2028      | 7        | 041-Guilford | Resurfacing  | River Farm Rd.            | SR 4639           | DEADEND          | 0.17   | #78 Mat Seal and 1.5" S9.5B            | \$43,800       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Rockbridge Rd.            | SR 1482           | SR 1495          | 0.10   | #78 Mat Seal and 1.5" S9.5B            | \$25,990       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Rothwood Acres Rd.        | SR 3037           | MP 0.183         | 0.18   | Mill 1.5" and 1.5" S9.5B               | \$47,590       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Rothwood Acres Rd.        | SR 3242           | DEAD END         | 0.13   | Mill 1.5" and 1.5" S9.5B               | \$34,370       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Rush Springs Ct.          | SR 4988           | CUL-DE-SAC       | 0.06   | #78 Mat Seal and 1.5" S9.5B            | \$16,200       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Sedgegrove Rd.            | SR 1129           | END MAINT        | 0.31   | #78 Mat Seal and 1.5" S9.5B            | \$80,900       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Sedgewood Ln.             | SR 1129           | END MAINT        | 0.29   | #78 Mat Seal and 1.5" S9.5B            | \$77,200       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Stirup Dr.                | SR 4224           | SR 1129          | 0.43   | #78 Mat Seal and 1.5" S9.5B            | \$112,700      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Suffolk Trail             | SR 1375           | END MAINT        | 0.53   | #78 Mat Seal and 1.5" S9.5B            | \$140,500      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Summit Ave.               | US 29             | US 70            | 4.34   | #78 Mat Seal and 1.5" S9.5B            | \$1,238,500    |
| 2028      | 7        | 041-Guilford | Resurfacing  | Tadpole Ct.               | SR 5003           | CUL-DE-SAC       | 0.05   | #78 Mat Seal and 1.5" S9.5B            | \$13,000       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Thornscrest Dr.           | SR 4224           | END MAINT        | 0.08   | #78 Mat Seal and 1.5" S9.5B            | \$22,500       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Timkermill Ct.            | SR 3274           | DEAD END         | 0.06   | Mill 1.5" and 1.5" S9.5B               | \$15,890       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Village View Dr.          | SR 3261           | DEAD END         | 0.06   | Mill 1.5" and 1.5" S9.5B               | \$15,870       |
| 2028      | 7        | 041-Guilford | Resurfacing  | W. Cabarrus Ct.           | SR 1482           | END MAINT        | 0.09   | #78 Mat Seal and 1.5" S9.5B            | \$24,990       |
| 2028      | 7        | 041-Guilford | Resurfacing  | W. English Rd.            | SR 1961           | SR 1988          | 1.55   | #78 Mat Seal and 1.5" S9.5B            | \$411,350      |
| 2028      | 7        | 041-Guilford | Resurfacing  | W. English Rd.            | SR 1970           | SR 1009          | 0.99   | #78 Mat Seal and 1.5" S9.5B            | \$700,000      |
| 2028      | 7        | 041-Guilford | Resurfacing  | W. Lexington Ave.         | FCL               | SR 1009          | 1.59   | #78 Mat Seal and 1.5" S9.5B            | \$1,001,440    |
| 2028      | 7        | 041-Guilford | Resurfacing  | W. Martin Luther King Dr. | SR 1009           | SR 1988          | 0.95   | #78 Mat Seal and 1.5" S9.5C            | \$251,500      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Waterbridge Ct.           | SR 2770           | CUL-DE-SAC       | 0.08   | #78 Mat Seal and 1.5" S9.5B            | \$23,851       |
| 2028      | 7        | 041-Guilford | Resurfacing  | Wiley Lewis Rd.           | SR 3505           | DEAD END         | 3.66   | #78 Mat Seal and 1.5" S9.5B            | \$969,960      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Williams Dairy Rd.        | Liberty Rd.       | SE School Rd.    | 3.06   | #78 Mat Seal and 1.5" S9.5B            | \$803,200      |
| 2028      | 7        | 041-Guilford | Resurfacing  | Winterale Ct.             | SR5431            | CUL-DE-SAC       | 0.07   | Mill 1.5" and 1.5" S9.5B               | \$18,505       |
| 2028      | 7        | 041-Guilford | Preservation | Agate Rd.                 | SR 2755           | DEAD END         | 0.24   | Seal - Double                          | \$11,000       |

| Plan Year | Division | County       | Budget Group | Route               | Begin Description | End Description | Length | Treatment                  | Estimated Cost |
|-----------|----------|--------------|--------------|---------------------|-------------------|-----------------|--------|----------------------------|----------------|
| 2028      | 7        | 041-Guilford | Preservation | Agate Rd.           | SR 2755           | DEAD END        | 0.06   | Seal - Double              | \$2,636        |
| 2028      | 7        | 041-Guilford | Preservation | Ambling Rd.         | US 70             | END PVMT        | 0.24   | Seal - Double and Fog Seal | \$9,000        |
| 2028      | 7        | 041-Guilford | Preservation | Anderland Rd.       | SR 2800           | End Pvm.        | 0.45   | Seal - Double and Fog Seal | \$13,500       |
| 2028      | 7        | 041-Guilford | Preservation | Apple Wyrick Rd.    | SR 2770           | SR 2770         | 1.64   | Seal - Double and Fog Seal | \$49,200       |
| 2028      | 7        | 041-Guilford | Preservation | Apple-Little Rd.    | SR 2765           | END MAINT       | 0.66   | Seal - Double              | \$20,000       |
| 2028      | 7        | 041-Guilford | Preservation | Baldwin Rd.         | SR 2735           | SR 2737         | 0.90   | Seal - Double and Fog Seal | \$29,100       |
| 2028      | 7        | 041-Guilford | Preservation | Bell Rd.            | SR 2724           | END MAINT       | 0.99   | Seal - Double              | \$30,000       |
| 2028      | 7        | 041-Guilford | Preservation | Bell Road (South)   | SR 2755           | DEAD END        | 0.20   | Seal - Double              | \$23,000       |
| 2028      | 7        | 041-Guilford | Preservation | Benedict Rd.        | SR 1104           | END MAINT       | 0.13   | Seal - Double and Fog Seal | \$3,900        |
| 2028      | 7        | 041-Guilford | Preservation | Bittle Rd.          | SR 2746           | MP 1.724        | 1.73   | Seal - Double and Fog Seal | \$51,600       |
| 2028      | 7        | 041-Guilford | Preservation | Blubonnet Rd.       | SR 1129           | END MAINT       | 0.20   | Seal - Double and Fog Seal | \$21,060       |
| 2028      | 7        | 041-Guilford | Preservation | Bobolink Rd.        | SR 2826           | END MAINT       | 0.51   | Seal - Double              | \$13,000       |
| 2028      | 7        | 041-Guilford | Preservation | Brandy Rd.          | SR 1129           | END MAINT       | 0.60   | Seal - Double and Fog Seal | \$63,180       |
| 2028      | 7        | 041-Guilford | Preservation | Brook Rd.           | SR 4025           | END MAINT       | 0.15   | Seal - Double and Fog Seal | \$5,100        |
| 2028      | 7        | 041-Guilford | Preservation | Burke Clubhouse Rd. | SR 1550           | DEAD END        | 0.55   | Seal - Double and Fog Seal | \$16,500       |
| 2028      | 7        | 041-Guilford | Preservation | Butler Rd.          | SR 2819           | SR 2746         | 1.97   | Seal - Double and Fog Seal | \$59,100       |
| 2028      | 7        | 041-Guilford | Preservation | Campground Rd.      | SR 1117           | SR 1328         | 0.50   | Seal - Double and Fog Seal | \$14,910       |
| 2028      | 7        | 041-Guilford | Preservation | Centenary Ct.       | SR 4024           | SR 4026         | 0.05   | Seal - Double and Fog Seal | \$2,400        |
| 2028      | 7        | 041-Guilford | Preservation | Chuckwood Rd.       | SR 1113           | END MAINT       | 0.14   | Seal - Double and Fog Seal | \$6,200        |
| 2028      | 7        | 041-Guilford | Preservation | Cimmaron Ct.        | SR 1129           | END MAINT       | 0.46   | Seal - Double and Fog Seal | \$20,410       |
| 2028      | 7        | 041-Guilford | Preservation | Coeffield Rd.       | SR 1109           | SR 1104         | 0.17   | Seal - Double and Fog Seal | \$11,400       |
| 2028      | 7        | 041-Guilford | Preservation | Colony Rd.          | SR 2746           | SR 2755         | 1.51   | Seal - Double and Fog Seal | \$45,300       |
| 2028      | 7        | 041-Guilford | Preservation | Concord Church Rd.  | SR 1104           | END MAINT       | 0.77   | Seal - Double and Fog Seal | \$23,100       |
| 2028      | 7        | 041-Guilford | Preservation | Cone Club Rd.       | NC 100            | SR 2758         | 0.94   | Seal - Double              | \$28,000       |
| 2028      | 7        | 041-Guilford | Preservation | Cornerhouse Rd.     | SR 2746           | DEAD END        | 0.10   | Seal - Double and Fog Seal | \$4,386        |
| 2028      | 7        | 041-Guilford | Preservation | Cotton Rd.          | SR 2746           | SR 2801         | 1.50   | Seal - Double and Fog Seal | \$45,000       |
| 2028      | 7        | 041-Guilford | Preservation | Country Lake Dr.    | SR 1104           | END MAINT       | 0.50   | Seal - Double and Fog Seal | \$15,120       |
| 2028      | 7        | 041-Guilford | Preservation | Cullen Rd.          | SR 2755           | SR 2746         | 1.94   | Seal - Double              | \$58,000       |
| 2028      | 7        | 041-Guilford | Preservation | Drew Sharpe Rd.     | NC 100            | DEAD END        | 0.56   | Seal - Double and Fog Seal | \$16,800       |
| 2028      | 7        | 041-Guilford | Preservation | Dunntown Rd.        | SR 2744           | DEAD END        | 0.42   | Seal - Double and Fog Seal | \$12,600       |
| 2028      | 7        | 041-Guilford | Preservation | Eaglesfield Rd.     | SR 2746           | NC 61           | 1.00   | Seal - Double              | \$30,000       |
| 2028      | 7        | 041-Guilford | Preservation | Easthurst Rd.       | SR 2746           | SR 2898         | 0.18   | Seal - Double and Fog Seal | \$7,876        |
| 2028      | 7        | 041-Guilford | Preservation | Endwell Rd.         | SR 2768           | SR 3111         | 1.17   | Seal - Double              | \$35,000       |
| 2028      | 7        | 041-Guilford | Preservation | Falcon Rd.          | SR 2755           | DEAD END        | 0.36   | Seal - Double and Fog Seal | \$10,800       |
| 2028      | 7        | 041-Guilford | Preservation | Fernway Dr.         | SR 2759           | END MAINT       | 0.46   | Seal - Cape                | \$27,221       |
| 2028      | 7        | 041-Guilford | Preservation | Flowers Rd.         | SR 2737           | DEAD END        | 0.89   | Seal - Double and Fog Seal | \$26,700       |
| 2028      | 7        | 041-Guilford | Preservation | Frank Rd.           | SR 2752           | SR 2755         | 0.55   | Seal - Double              | \$16,000       |
| 2028      | 7        | 041-Guilford | Preservation | Friendly Farm Rd.   | SR 1104           | END MAINT       | 1.10   | Seal - Double and Fog Seal | \$125,307      |
| 2028      | 7        | 041-Guilford | Preservation | Gantwood Lane       | SR 2808           | PVMT CHANGE     | 0.59   | Seal - Double              | \$18,000       |
| 2028      | 7        | 041-Guilford | Preservation | Gateway Dr.         | SR 2922           | DEAD END        | 0.21   | Seal - Double and Fog Seal | \$9,487        |
| 2028      | 7        | 041-Guilford | Preservation | Graystone Ct.       | SR 1113           | END MAINT       | 0.74   | Seal - Double and Fog Seal | \$33,100       |
| 2028      | 7        | 041-Guilford | Preservation | Halsbrook Rd.       | SR 1007           | END MAINT       | 0.33   | Seal - Double and Fog Seal | \$9,900        |
| 2028      | 7        | 041-Guilford | Preservation | Hines Andrew Rd.    | SR 2930           | MP .075         | 0.21   | Seal - Double and Fog Seal | \$2,100        |
| 2028      | 7        | 041-Guilford | Preservation | Honeycutt Ct.       | SR 1127           | END MAINT       | 0.25   | Seal - Double and Fog Seal | \$28,431       |
| 2028      | 7        | 041-Guilford | Preservation | Howerton Rd.        | BEG PVMT          | SR 2768         | 0.30   | Seal - Double and Fog Seal | \$9,000        |
| 2028      | 7        | 041-Guilford | Preservation | Howerton Rd.        | BEG PVMT          | END PVMT        | 0.20   | Seal - Double and Fog Seal | \$6,000        |
| 2028      | 7        | 041-Guilford | Preservation | Hudson-James Rd.    | US 158            | END MAINT.      | 1.13   | Seal - Double and Fog Seal | \$118,989      |
| 2028      | 7        | 041-Guilford | Preservation | Huffine Farm Rd.    | SR 2817           | SR 2770         | 1.30   | Seal - Double and Fog Seal | \$39,000       |
| 2028      | 7        | 041-Guilford | Preservation | Ira Dr.             | SR 1008           | END MAINT.      | 0.10   | Seal - Double and Fog Seal | \$15,795       |
| 2028      | 7        | 041-Guilford | Preservation | J. L. Martin Rd.    | SR 2814           | END MAINT       | 0.20   | Seal - Double              | \$9,000        |
| 2028      | 7        | 041-Guilford | Preservation | Jennie Dr.          | SR 2808           | DEAD END        | 0.17   | Seal - Double and Fog Seal | \$5,100        |
| 2028      | 7        | 041-Guilford | Preservation | Keansburg Rd.       | SR 2772           | SR 2767         | 0.99   | Seal - Double              | \$30,000       |
| 2028      | 7        | 041-Guilford | Preservation | Keller Dr.          | US158             | RCL             | 0.10   | Seal - Double and Fog Seal | \$10,530       |
| 2028      | 7        | 041-Guilford | Preservation | Kentmere Rd.        | SR 1107           | END MAINT       | 0.46   | Seal - Double and Fog Seal | \$13,800       |
| 2028      | 7        | 041-Guilford | Preservation | Kivette House Dr.   | SR 2758           | DEAD END        | 0.87   | Seal - Cape                | \$82,650       |
| 2028      | 7        | 041-Guilford | Preservation | Lamarr Valley Rd.   | SR 2746           | MP .387         | 0.39   | Seal - Double and Fog Seal | \$11,700       |
| 2028      | 7        | 041-Guilford | Preservation | Loire Dr.           | SR 2220           | END MAINT       | 0.14   | Seal - Cape                | \$13,300       |
| 2028      | 7        | 041-Guilford | Preservation | Longacers Rd.       | SR 1237           | END MAINT       | 0.42   | Seal - Double and Fog Seal | \$18,900       |
| 2028      | 7        | 041-Guilford | Preservation | Lookout Place       | US 70             | SR 2814         | 0.52   | Seal - Double and Fog Seal | \$9,000        |

| Plan Year | Division | County         | Budget Group | Route                   | Begin Description  | End Description | Length | Treatment                    | Estimated Cost |
|-----------|----------|----------------|--------------|-------------------------|--------------------|-----------------|--------|------------------------------|----------------|
| 2028      | 7        | 041-Guilford   | Preservation | Lou Dr.                 | US 70              | END MAINT       | 0.18   | Seal - Double                | \$1,000        |
| 2028      | 7        | 041-Guilford   | Preservation | Ludgate Rd.             | NC 61              | SR 2739         | 1.92   | Seal - Double and Fog Seal   | \$57,600       |
| 2028      | 7        | 041-Guilford   | Preservation | Mcintyre Rd.            | SR 2746            | DEAD END        | 1.66   | Seal - Double                | \$50,000       |
| 2028      | 7        | 041-Guilford   | Preservation | Meadowlane Circle       | SR 2950            | SR 2882         | 0.42   | Seal - Double                | \$232,000      |
| 2028      | 7        | 041-Guilford   | Preservation | Moritz Dr.              | SR 2103            | US 158          | 0.47   | Seal - Double and Fog Seal   | \$49,491       |
| 2028      | 7        | 041-Guilford   | Preservation | Norman Park Rd.         | SR 1392            | END MAINT       | 0.20   | Seal - Double and Fog Seal   | \$9,200        |
| 2028      | 7        | 041-Guilford   | Preservation | Old Kivett Loop         | SR 1113            | SR 1145         | 0.28   | Seal - Double and Fog Seal   | \$12,500       |
| 2028      | 7        | 041-Guilford   | Preservation | Painter Lakes Rd.       | SR 2752            | SR 2755         | 1.34   | Seal - Double                | \$3,000        |
| 2028      | 7        | 041-Guilford   | Preservation | Patricia Dr.            | US 158             | SR 2239         | 0.03   | Seal - Double and Fog Seal   | \$3,159        |
| 2028      | 7        | 041-Guilford   | Preservation | Piney Rd.               | SR 2807            | DEAD END        | 0.46   | Seal - Double                | \$14,000       |
| 2028      | 7        | 041-Guilford   | Preservation | Pitman Rd.              | SR 1007            | END MAINT       | 0.24   | Seal - Double and Fog Seal   | \$7,200        |
| 2028      | 7        | 041-Guilford   | Preservation | Powerline Rd.           | SR 2724            | RR CROSSING     | 1.08   | Seal - Double                | \$32,000       |
| 2028      | 7        | 041-Guilford   | Preservation | Purdue Rd.              | SR 1113            | SR 4025         | 0.09   | Seal - Double and Fog Seal   | \$3,982        |
| 2028      | 7        | 041-Guilford   | Preservation | Ranhurst Rd.            | SR 2746            | END MAINT       | 0.25   | Seal - Double and Fog Seal   | \$11,300       |
| 2028      | 7        | 041-Guilford   | Preservation | Rehobeth Church Rd.     | SR 1104            | SR 1104         | 0.28   | Seal - Double and Fog Seal   | \$12,500       |
| 2028      | 7        | 041-Guilford   | Preservation | Riverview Dr.           | SR 2938            | SR 2987         | 0.17   | Seal - Double and Fog Seal   | \$7,600        |
| 2028      | 7        | 041-Guilford   | Preservation | Roberts Court Rd.       | SR 1392            | END MAINT       | 0.34   | Seal - Double and Fog Seal   | \$15,300       |
| 2028      | 7        | 041-Guilford   | Preservation | Robinson Rd.            | SR 1002            | END MAINT.      | 0.71   | Seal - Double and Fog Seal   | \$74,763       |
| 2028      | 7        | 041-Guilford   | Preservation | Rock Quarry Rd.         | SR 2746            | END MAINT       | 0.47   | Seal - Double                | \$14,000       |
| 2028      | 7        | 041-Guilford   | Preservation | Rolling Acres Dr.       | SR 2938            | SR 2996         | 0.20   | Seal - Double and Fog Seal   | \$9,200        |
| 2028      | 7        | 041-Guilford   | Preservation | Rolling Acres Dr.       | BEG MAINT          | SR 2987         | 0.49   | Seal - Double and Fog Seal   | \$21,800       |
| 2028      | 7        | 041-Guilford   | Preservation | Rumbley Rd.             | US 158             | END MAINT.      | 0.40   | Seal - Double and Fog Seal   | \$52,650       |
| 2028      | 7        | 041-Guilford   | Preservation | Rusty Lane              | US 70              | SR 2895         | 0.11   | Seal - Double and Fog Seal   | \$5,500        |
| 2028      | 7        | 041-Guilford   | Preservation | Scarlet Oak Drive       | SR 2814            | SR 2810         | 0.30   | Seal - Double and Fog Seal   | \$10,500       |
| 2028      | 7        | 041-Guilford   | Preservation | Sedgehill Ct.           | SR 1129            | END MAINT       | 0.43   | Seal - Double and Fog Seal   | \$19,300       |
| 2028      | 7        | 041-Guilford   | Preservation | Short Farm Rd           | SR 1004            | END MAINT       | 0.59   | Seal - Double and Fog Seal   | \$26,320       |
| 2028      | 7        | 041-Guilford   | Preservation | Simmons Lake Dr.        | SR 2886            | SR 2809         | 0.38   | Seal - Double and Fog Seal   | \$16,900       |
| 2028      | 7        | 041-Guilford   | Preservation | Smith Dairy Rd.         | Sr 2779            | END MAINT       | 0.42   | Seal - Double and Fog Seal   | \$12,600       |
| 2028      | 7        | 041-Guilford   | Preservation | Southview Dr.           | SR 1257            | END MAINT       | 0.70   | Seal - Double and Fog Seal   | \$78,975       |
| 2028      | 7        | 041-Guilford   | Preservation | St. John Church Rd.     | SR 2752            | SR 2755         | 0.54   | Seal - Double                | \$16,000       |
| 2028      | 7        | 041-Guilford   | Preservation | Sue Dr.                 | US 70              | DEAD END        | 0.27   | Seal - Double                | \$11,000       |
| 2028      | 7        | 041-Guilford   | Preservation | Suits Rd.               | NC 61              | SR 2741         | 0.83   | Seal - Double and Fog Seal   | \$24,900       |
| 2028      | 7        | 041-Guilford   | Preservation | Summerdale Rd.          | NC 61              | ACL             | 1.80   | Seal - Double and Fog Seal   | \$54,000       |
| 2028      | 7        | 041-Guilford   | Preservation | Sweetgum Rd.            | SR 2746            | DEAD END        | 0.35   | Seal - Double and Fog Seal   | \$10,500       |
| 2028      | 7        | 041-Guilford   | Preservation | Sweetwater Ct.          | SR 1129            | END MAINT       | 0.80   | Seal - Double and Fog Seal   | \$35,800       |
| 2028      | 7        | 041-Guilford   | Preservation | Thoroughbred Dr.        | SR 2314            | END MAINT.      | 0.07   | Seal - Double and Fog Seal   | \$7,371        |
| 2028      | 7        | 041-Guilford   | Preservation | Timbermill Rd.          | SR 2819            | END MAINT.      | 0.60   | Seal - Double and Fog Seal   | \$19,200       |
| 2028      | 7        | 041-Guilford   | Preservation | Tokay Ct./BifPoplar Ln. | SR 1128            | END MAINT       | 0.23   | Seal - Double and Fog Seal   | \$6,900        |
| 2028      | 7        | 041-Guilford   | Preservation | Viewmont Dr. (South)    | SR 1116            | END MAINT       | 0.60   | Seal - Double and Fog Seal   | \$68,445       |
| 2028      | 7        | 041-Guilford   | Preservation | Wadena Ct.              | SR 1271            | END MAINT       | 0.10   | Seal - Double and Fog Seal   | \$10,530       |
| 2028      | 7        | 041-Guilford   | Preservation | Wadena Ct.              | SR 1129            | SR 1271         | 0.10   | Seal - Double and Fog Seal   | \$4,400        |
| 2028      | 7        | 041-Guilford   | Preservation | Weeping Willow Circle   | US 70              | DEAD END        | 0.09   | Seal - Double and Fog Seal   | \$2,700        |
| 2028      | 7        | 041-Guilford   | Preservation | Windswept Rd.           | SR 2321            | END MAINT.      | 0.40   | Seal - Double and Fog Seal   | \$44,226       |
| 2028      | 7        | 041-Guilford   | Preservation | Winford Rd.             | SR 1129            | END MAINT       | 0.50   | Seal - Double and Fog Seal   | \$65,286       |
| 2028      | 7        | 041-Guilford   | Preservation | Woodard Dr.             | US 70              | END MAINT       | 0.31   | Seal - Double                | \$57,000       |
| 2028      | 7        | 068-Orange     | Resurfacing  | Bethel Hickory Rd.      | SR 1112            | NC 54           | 3.16   | #67 Mat Seal and 1.5" S9.5B  | \$837,500      |
| 2028      | 7        | 068-Orange     | Resurfacing  | Dumont Dr.              | SR 1002            | DEAD END        | 1.12   | #78 Mat Seal and 1.25" S9.5A | \$296,816      |
| 2028      | 7        | 068-Orange     | Resurfacing  | Gemena Rd.              | SR 1103            | SR 2147         | 0.70   | #78 Mat Seal and 1.5" S9.5B  | \$204,100      |
| 2028      | 7        | 068-Orange     | Resurfacing  | Hawkins Rd.             | NC 86              | SR 1001         | 3.56   | #78 Mat Seal and 1.5" S9.5B  | \$943,500      |
| 2028      | 7        | 068-Orange     | Resurfacing  | Joe Mac Rd.             | SR 1104            | DEAD END        | 1.42   | #78 Mat Seal and 1.5" S9.5B  | \$376,320      |
| 2028      | 7        | 068-Orange     | Resurfacing  | Mill Creek Rd.          | SR 1004            | SR 1306         | 5.45   | #78 Mat Seal and 1.5" S9.5A  | \$1,444,330    |
| 2028      | 7        | 068-Orange     | Resurfacing  | NC 54                   | Anderson Prk Joint | SR 1951         | 3.80   | #78 Mat Seal and 1.5" S9.5C  | \$1,007,053    |
| 2028      | 7        | 068-Orange     | Resurfacing  | Old Greensboro Rd.      | SR 1942            | ACL             | 9.12   | #78 Mat Seal and 1.25" S9.5B | \$2,547,024    |
| 2028      | 7        | 068-Orange     | Resurfacing  | Phelps Rd.              | NC 86              | NC 57           | 2.24   | #78 Mat Seal and 1.5" S9.5B  | \$662,540      |
| 2028      | 7        | 068-Orange     | Preservation | Meacham Rd.             | SR 1940            | CCL             | 0.48   | Seal - Double and Fog Seal   | \$14,400       |
| 2028      | 7        | 068-Orange     | Preservation | Moonridge Rd.           | SR 1942            | SR 1941         | 0.46   | Seal - Double and Fog Seal   | \$16,100       |
| 2028      | 7        | 068-Orange     | Preservation | Old School Rd.          | SR 1942            | CUL-DE-SAC      | 0.72   | Seal - Double and Fog Seal   | \$21,480       |
| 2028      | 7        | 079-Rockingham | Resurfacing  | Bailey Rd.              | NC 704             | SR 2308         | 1.42   | #78 Mat Seal and 1.5" S9.5B  | \$250,000      |
| 2028      | 7        | 079-Rockingham | Resurfacing  | Cardwell Rd.            | NC 135             | DEAD END        | 0.40   | #78 Mat Seal and 1.5" S9.5B  | \$90,000       |

| Plan Year | Division | County         | Budget Group | Route                     | Begin Description      | End Description     | Length | Treatment                   | Estimated Cost |
|-----------|----------|----------------|--------------|---------------------------|------------------------|---------------------|--------|-----------------------------|----------------|
| 2028      | 7        | 079-Rockingham | Resurfacing  | Crutchfield Rd.           | US 29 Bus.             | SR 1980             | 3.40   | #78 Mat Seal and 1.5" S9.5B | \$560,000      |
| 2028      | 7        | 079-Rockingham | Resurfacing  | Mark Rd.                  | NC 65                  | DEAD END            | 0.71   | #78 Mat Seal and 1.5" S9.5B | \$96,979       |
| 2028      | 7        | 079-Rockingham | Resurfacing  | McCollum Rd.              | NC 704                 | SR 2316             | 3.06   | #78 Mat Seal and 1.5" S9.5B | \$426,870      |
| 2028      | 7        | 079-Rockingham | Resurfacing  | Norman Farm Rd.           | SR 2349                | CUL-DE-SAC          | 0.50   | #78 Mat Seal and 1.5" S9.5B | \$132,600      |
| 2028      | 7        | 079-Rockingham | Resurfacing  | Rhodes Rd.                | SR 1605                | SR 1555             | 1.50   | #78 Mat Seal and 1.5" S9.5B | \$232,485      |
| 2028      | 7        | 079-Rockingham | Resurfacing  | Triangle Station Park Rd. | NC 700                 | SR 1914             | 0.06   | #78 Mat Seal and 1.5" S9.5B | \$15,901       |
| 2028      | 7        | 079-Rockingham | Resurfacing  | Triangle Station Park Rd. | NC 700                 | SR 1914             | 0.06   | #78 Mat Seal and 1.5" S9.5B | \$9,500        |
| 2028      | 7        | 079-Rockingham | Resurfacing  | US 220 (S)                | Off Ramp at Us 220 Bus | SR 110              | 5.79   | #67 Mat Seal and 2.0" S9.5C | \$1,651,308    |
| 2028      | 7        | 079-Rockingham | Resurfacing  | US 220N                   | SR 1110                | On Ramp US 220 Bus. | 5.79   | #67 Mat Seal and 2.0" S9.5C | \$1,651,400    |
| 2028      | 7        | 079-Rockingham | Resurfacing  | Westerly Park Rd.         | SR 1501                | SR 1553             | 1.85   | #78 Mat Seal and 1.5" S9.5B | \$292,880      |
| 2028      | 7        | 079-Rockingham | Resurfacing  | Westerly Park Rd.         | SR 1501                | SR 1553             | 1.85   | #78 Mat Seal and 1.5" S9.5B | \$295,000      |
| 2028      | 7        | 079-Rockingham | Preservation | Barker Rd.                | NC 65                  | SR 2392             | 1.18   | Seal - Double and Fog Seal  | \$35,400       |
| 2028      | 7        | 079-Rockingham | Preservation | Bass Rd.                  | SR 2669                | DEAD END            | 0.10   | Seal - Double and Fog Seal  | \$3,000        |
| 2028      | 7        | 079-Rockingham | Preservation | Benaja Rd.                | SR 2426                | US 29               | 3.75   | Seal - Double and Fog Seal  | \$112,500      |
| 2028      | 7        | 079-Rockingham | Preservation | Beville Rd.               | SR 2427                | DEAD-END            | 0.78   | Seal - Double and Fog Seal  | \$23,520       |
| 2028      | 7        | 079-Rockingham | Preservation | Brown Rd.                 | SR 2937                | SR 2351             | 3.83   | Seal - Double and Fog Seal  | \$114,900      |
| 2028      | 7        | 079-Rockingham | Preservation | Bud Rd.                   | SR 2409                | END MAINT           | 0.63   | Seal - Double and Fog Seal  | \$18,900       |
| 2028      | 7        | 079-Rockingham | Preservation | Butler Dairy Rd.          | SR 2406                | END MAINT.          | 0.79   | Seal - Double and Fog Seal  | \$23,700       |
| 2028      | 7        | 079-Rockingham | Preservation | City Heights Loop         | SR 3130                | END MAINT           | 0.09   | Seal - Double and Fog Seal  | \$2,250        |
| 2028      | 7        | 079-Rockingham | Preservation | Conner Rd.                | NC 65                  | DEAD END            | 0.17   | Seal - Double and Fog Seal  | \$5,100        |
| 2028      | 7        | 079-Rockingham | Preservation | Country Farm Rd.          | US 158                 | SR 2468             | 1.00   | Seal - Double and Fog Seal  | \$30,000       |
| 2028      | 7        | 079-Rockingham | Preservation | Country Lane              | SR 2414                | DEAD END            | 1.43   | Seal - Double and Fog Seal  | \$42,900       |
| 2028      | 7        | 079-Rockingham | Preservation | Crabapple Rd.             | SR 2695                | END MAINT           | 0.40   | Seal - Double and Fog Seal  | \$13,200       |
| 2028      | 7        | 079-Rockingham | Preservation | Cross Key Rd.             | SR 2437                | SR 2421             | 1.12   | Seal - Double and Fog Seal  | \$33,600       |
| 2028      | 7        | 079-Rockingham | Preservation | Donothan Rd.              | E DEAD END             | W DEAD END          | 0.42   | Seal - Double               | \$12,600       |
| 2028      | 7        | 079-Rockingham | Preservation | Edwards Rd.               | SR 2041                | DEAD END            | 0.05   | Seal - Double and Fog Seal  | \$1,250        |
| 2028      | 7        | 079-Rockingham | Preservation | Fairfield Rd.             | SR 2437                | END MAINT           | 0.47   | Seal - Double and Fog Seal  | \$14,100       |
| 2028      | 7        | 079-Rockingham | Preservation | Fairview Church Rd.       | US 158                 | SR 2432             | 0.42   | Seal - Double and Fog Seal  | \$12,600       |
| 2028      | 7        | 079-Rockingham | Preservation | Falcon Rd.                | SR 1987                | DEAD END            | 0.87   | Seal - Double and Fog Seal  | \$21,750       |
| 2028      | 7        | 079-Rockingham | Preservation | Gibbs Lake Rd.            | US 29 BUS              | END MAINT           | 0.39   | Seal - Double and Fog Seal  | \$11,700       |
| 2028      | 7        | 079-Rockingham | Preservation | Gibbs Rd.                 | NC 65                  | US 29 BUS           | 2.14   | Seal - Double and Fog Seal  | \$53,500       |
| 2028      | 7        | 079-Rockingham | Preservation | Gull Rd.                  | SR 1998                | END MAINT           | 0.15   | Seal - Double and Fog Seal  | \$4,500        |
| 2028      | 7        | 079-Rockingham | Preservation | Harvest Rd.               | SR 2392                | DEAD END            | 0.30   | Seal - Double and Fog Seal  | \$9,000        |
| 2028      | 7        | 079-Rockingham | Preservation | Jewel Rd.                 | SR 2687                | DEAD END            | 0.25   | Seal - Double and Fog Seal  | \$7,500        |
| 2028      | 7        | 079-Rockingham | Preservation | Koger Rd.                 | SR 2423                | END MAINT.          | 0.49   | Seal - Double and Fog Seal  | \$14,700       |
| 2028      | 7        | 079-Rockingham | Preservation | Lovings Rd.               | SR 2406                | END MAINT           | 0.86   | Seal - Double and Fog Seal  | \$25,800       |
| 2028      | 7        | 079-Rockingham | Preservation | McWalker Rd.              | US 29                  | END MAINT           | 0.90   | Seal - Double and Fog Seal  | \$27,000       |
| 2028      | 7        | 079-Rockingham | Preservation | Meadow Branch Rd.         | SR 2422                | US 158              | 1.51   | Seal - Double and Fog Seal  | \$45,300       |
| 2028      | 7        | 079-Rockingham | Preservation | Miles Rd.                 | SR 1001                | DEAD END            | 0.20   | Seal - Double and Fog Seal  | \$6,000        |
| 2028      | 7        | 079-Rockingham | Preservation | Miller Chapel Rd.         | SR 1001                | SR 2406             | 2.47   | Seal - Double and Fog Seal  | \$74,100       |
| 2028      | 7        | 079-Rockingham | Preservation | Monroeton Golf Course     | US 158                 | END MAINT           | 0.07   | Seal - Double and Fog Seal  | \$1,825        |
| 2028      | 7        | 079-Rockingham | Preservation | Monroeton Golf Course     | US 158                 | END MAINT           | 0.75   | Seal - Double and Fog Seal  | \$18,775       |
| 2028      | 7        | 079-Rockingham | Preservation | North Benaja Rd.          | SR 2427                | GCL                 | 0.14   | Seal - Double and Fog Seal  | \$4,200        |
| 2028      | 7        | 079-Rockingham | Preservation | O'Bryant Rd.              | US 158                 | END MAINT           | 0.88   | Seal - Double and Fog Seal  | \$26,400       |
| 2028      | 7        | 079-Rockingham | Preservation | Palmer Rd.                | US 29 BUS              | DEAD END            | 0.14   | Seal - Double and Fog Seal  | \$3,500        |
| 2028      | 7        | 079-Rockingham | Preservation | Pinewood Rd.              | SR 2392                | END MAINT           | 0.38   | Seal - Double and Fog Seal  | \$11,500       |
| 2028      | 7        | 079-Rockingham | Preservation | Quail Loop                | NC 14                  | NC 14               | 0.29   | Seal - Split                | \$7,250        |
| 2028      | 7        | 079-Rockingham | Preservation | Reid Lake Rd.             | US 29 BUS              | DEAD END            | 0.30   | Seal - Double and Fog Seal  | \$9,000        |
| 2028      | 7        | 079-Rockingham | Preservation | Richardswood Rd.          | GCL                    | END MAINT           | 0.22   | Seal - Double and Fog Seal  | \$11,700       |
| 2028      | 7        | 079-Rockingham | Preservation | Speedway Dr.              | US 29 BUS              | DEAD END            | 0.56   | Seal - Double and Fog Seal  | \$16,800       |
| 2028      | 7        | 079-Rockingham | Preservation | Speedwell Hill Rd.        | SR 2406                | DEAD END            | 0.16   | Seal - Double and Fog Seal  | \$4,800        |
| 2028      | 7        | 079-Rockingham | Preservation | Styer Dairy Rd.           | BEG MAINT              | END PVMT            | 0.30   | Seal - Double and Fog Seal  | \$9,000        |
| 2028      | 7        | 079-Rockingham | Preservation | Troublesome Rd.           | SR 2937                | END MAINT.          | 1.85   | Seal - Double and Fog Seal  | \$55,500       |
| 2028      | 7        | 079-Rockingham | Preservation | Unicorn Rd.               | SR 1001                | END MAINT           | 0.70   | Seal - Double and Fog Seal  | \$21,000       |
| 2028      | 7        | 079-Rockingham | Preservation | Van Hook Rd.              | SR 2427                | DEAD-END            | 1.20   | Seal - Double and Fog Seal  | \$36,000       |
| 2028      | 7        | 079-Rockingham | Preservation | Walnut St.                | PVMT CHANGE            | END MAINT           | 1.00   | Seal - Double and Fog Seal  | \$25,000       |
| 2028      | 7        | 079-Rockingham | Preservation | Waynick Rd.               | US 158                 | END MAINT           | 1.02   | Seal - Double and Fog Seal  | \$30,600       |
| 2028      | 7        | 079-Rockingham | Preservation | Wheeler Rd.               | US 29 BUS              | END MAINT           | 0.84   | Seal - Double and Fog Seal  | \$30,000       |
| 2028      | 7        | 079-Rockingham | Preservation | Wheeler Rd.               | US 29 BUS              | END MAINT           | 0.23   | Seal - Double and Fog Seal  | \$6,900        |

| Plan Year | Division | County       | Budget Group | Route                    | Begin Description       | End Description | Length | Treatment                   | Estimated Cost |
|-----------|----------|--------------|--------------|--------------------------|-------------------------|-----------------|--------|-----------------------------|----------------|
| 2029      | 7        | 001-Alamance | Resurfacing  | Bellemont-Mt. Herman Rd. | SR 2326                 | Bridge W-SAHS   | 2.54   | #78 Mat Seal and 1.5" S9.5B | \$1,587,433    |
| 2029      | 7        | 001-Alamance | Resurfacing  | Brookvalley Ct.          | SR 2279                 | CUL-DE-SAC      | 0.07   | #78 Mat Seal and 1.5" S9.5B | \$18,600       |
| 2029      | 7        | 001-Alamance | Resurfacing  | Drake Ct.                | SR 2296                 | CUL-DE-SAC      | 0.02   | #78 Mat Seal and 1.5" S9.5B | \$5,300        |
| 2029      | 7        | 001-Alamance | Resurfacing  | Duck Crossing Dr.        | SR 2296                 | SR 2299         | 0.18   | #78 Mat Seal and 1.5" S9.5B | \$47,800       |
| 2029      | 7        | 001-Alamance | Resurfacing  | Duckhead Ct.             | SR 2296                 | CUL-DE-SAC      | 0.03   | #78 Mat Seal and 1.5" S9.5B | \$8,000        |
| 2029      | 7        | 001-Alamance | Resurfacing  | Eider Ct.                | SR 2296                 | CUL-DE-SAC      | 0.05   | #78 Mat Seal and 1.5" S9.5B | \$13,300       |
| 2029      | 7        | 001-Alamance | Resurfacing  | Fox Hall Lane            | SR 2279                 | CUL-DE-SAC      | 0.07   | #78 Mat Seal and 1.5" S9.5B | \$18,600       |
| 2029      | 7        | 001-Alamance | Resurfacing  | Mallard Creek Dr.        | NC 87                   | CUL-DE-SAC      | 0.53   | #78 Mat Seal and 1.5" S9.5B | \$140,460      |
| 2029      | 7        | 001-Alamance | Resurfacing  | NC 119                   | SR 2133                 | US 70           | 3.81   | #67 Mat Seal and 1.5" S9.5B | \$1,500,000    |
| 2029      | 7        | 001-Alamance | Resurfacing  | NC 54                    | Non-System Johnson Ave. | NC 119          | 3.46   | Mill 1.5" and 1.5" S9.5C    | \$1,300,000    |
| 2029      | 7        | 001-Alamance | Resurfacing  | NC 62                    | SR 1001                 | CCL             | 10.50  | #78 Mat Seal and 1.5" S9.5C | \$2,777,430    |
| 2029      | 7        | 001-Alamance | Resurfacing  | Old NC49 Location        | NC 49                   | NC 62           | 0.11   | #78 Mat Seal and 1.5" S9.5C | \$47,015       |
| 2029      | 7        | 001-Alamance | Resurfacing  | Royce Dr.                | SR 2279                 | CUL-DE-SAC      | 0.13   | #78 Mat Seal and 1.5" S9.5B | \$34,550       |
| 2029      | 7        | 001-Alamance | Resurfacing  | Timber Line Ct.          | SR 2279                 | CUL-DE-SAC      | 0.35   | #78 Mat Seal and 1.5" S9.5B | \$92,760       |
| 2029      | 7        | 001-Alamance | Resurfacing  | Webster Grove Dr.        | SR 2133                 | CUL-DE-SAC      | 0.64   | #78 Mat Seal and 1.5" S9.5B | \$169,700      |
| 2029      | 7        | 001-Alamance | Resurfacing  | Woodduck Dr.             | SR 2296                 | CUL-DE-SAC      | 0.36   | #78 Mat Seal and 1.5" S9.5B | \$95,410       |
| 2029      | 7        | 001-Alamance | Preservation | Alberta St.              | Holt St.                | DEAD END        | 0.05   | Seal - Double and Fog Seal  | \$2,405        |
| 2029      | 7        | 001-Alamance | Preservation | Anna Drive               | SR 1936                 | SR 1940         | 0.35   | Seal - Double and Fog Seal  | \$10,500       |
| 2029      | 7        | 001-Alamance | Preservation | Ball Park Lane           | SR 1936                 | DEAD END        | 0.09   | Seal - Double and Fog Seal  | \$4,810        |
| 2029      | 7        | 001-Alamance | Preservation | Broadwood Acres          | SR 2186                 | DEAD END        | 0.21   | Seal - Double and Fog Seal  | \$6,300        |
| 2029      | 7        | 001-Alamance | Preservation | Burgess Dr.              | SR 2131                 | DEAD END        | 0.11   | Seal - Double and Fog Seal  | \$3,390        |
| 2029      | 7        | 001-Alamance | Preservation | Calloway Dr.             | SR 2131                 | SR 2135         | 1.73   | Seal - Double and Fog Seal  | \$82,212       |
| 2029      | 7        | 001-Alamance | Preservation | Clifford Ray Rd.         | NC 54                   | NC 119          | 0.50   | Seal - Double and Fog Seal  | \$15,510       |
| 2029      | 7        | 001-Alamance | Preservation | Culberson Lane           | SR 2138                 | DEAD END        | 0.52   | Seal - Double and Fog Seal  | \$15,600       |
| 2029      | 7        | 001-Alamance | Preservation | Curry St.                | SR 1963                 | DEAD END        | 0.16   | Seal - Double and Fog Seal  | \$7,969        |
| 2029      | 7        | 001-Alamance | Preservation | Dodson Lane              | SR 2142                 | DEAD END        | 0.36   | Seal - Double and Fog Seal  | \$17,316       |
| 2029      | 7        | 001-Alamance | Preservation | Farrell Rd.              | SR 2133                 | END AST         | 0.62   | Seal - Double and Fog Seal  | \$29,822       |
| 2029      | 7        | 001-Alamance | Preservation | Freshwater Rd.           | NC 54                   | SR 2135         | 1.08   | Seal - Double and Fog Seal  | \$32,400       |
| 2029      | 7        | 001-Alamance | Preservation | Haywood St.              | SR 1928                 | SR 2015         | 0.33   | Seal - Double and Fog Seal  | \$9,900        |
| 2029      | 7        | 001-Alamance | Preservation | Holmes Lane              | SR 2126                 | END MAINT.      | 0.68   | Seal - Double and Fog Seal  | \$20,400       |
| 2029      | 7        | 001-Alamance | Preservation | Lake Latham Rd.          | SR 1940                 | SR 1963         | 0.68   | Seal - Split                | \$19,345       |
| 2029      | 7        | 001-Alamance | Preservation | Mackenzie Lane           | NC 54                   | DEAD END        | 0.21   | Seal - Double and Fog Seal  | \$10,101       |
| 2029      | 7        | 001-Alamance | Preservation | Mary's Grove Church Rd.  | SR 2142                 | OCL             | 0.90   | Seal - Double and Fog Seal  | \$24,539       |
| 2029      | 7        | 001-Alamance | Preservation | Mebane Oaks Ct.          | SR 1007                 | END MAINT.      | 0.18   | Seal - Double and Fog Seal  | \$5,400        |
| 2029      | 7        | 001-Alamance | Preservation | Moore Rd.                | US 70                   | END MAINT       | 0.29   | Seal - Double and Fog Seal  | \$7,685        |
| 2029      | 7        | 001-Alamance | Preservation | Moore Rd.                | SR 1963                 | DEAD END        | 0.09   | Seal - Double and Fog Seal  | \$4,810        |
| 2029      | 7        | 001-Alamance | Preservation | Nelson Lane              | SR 2106                 | END PVMT.       | 0.25   | Seal - Double and Fog Seal  | \$7,500        |
| 2029      | 7        | 001-Alamance | Preservation | Thom Rd.                 | CUL-DE-SAC              | OCL             | 3.05   | Seal - Double and Fog Seal  | \$79,665       |
| 2029      | 7        | 001-Alamance | Preservation | Tyndall St.              | SR 2014                 | SR 1928         | 0.39   | Seal - Double and Fog Seal  | \$11,700       |
| 2029      | 7        | 001-Alamance | Preservation | Wagoner Lane             | NC 54                   | DEAD END        | 0.53   | Seal - Double and Fog Seal  | \$15,900       |
| 2029      | 7        | 001-Alamance | Preservation | White Lane               | SR 2138                 | DEAD END        | 0.20   | Seal - Double and Fog Seal  | \$6,000        |
| 2029      | 7        | 001-Alamance | Preservation | Woody Dr.                | SR 2270                 | END PVMT        | 0.17   | Seal - Double and Fog Seal  | \$11,050       |
| 2029      | 7        | 001-Alamance | Preservation | Worth Lane               | SR 2154                 | CUL-DE-SAC      | 0.21   | Seal - Double and Fog Seal  | \$6,300        |
| 2029      | 7        | 017-Caswell  | Resurfacing  | County Home Rd.          | NC 86                   | SR 1521         | 3.70   | #78 Mat Seal and 1.5" S9.5B | \$980,600      |
| 2029      | 7        | 017-Caswell  | Resurfacing  | NC 86 (N)                | US 158                  | VSL             | 8.96   | Mill 1.5" and 1.5" S9.5B    | \$2,402,475    |
| 2029      | 7        | 017-Caswell  | Resurfacing  | NC 86 (N)                | US 158                  | VSL             | 0.02   | Mill 1.5" and 1.5" S9.5B    | \$4,289        |
| 2029      | 7        | 017-Caswell  | Resurfacing  | Rock Quarry Rd.          | SR 1360                 | END MAINT       | 0.71   | #67 Mat Seal and 1.5" S9.5B | \$355,200      |
| 2029      | 7        | 017-Caswell  | Preservation | Bill Smith Rd.           | SR 1503                 | END MAINT       | 0.49   | Seal - Double and Fog Seal  | \$21,144       |
| 2029      | 7        | 017-Caswell  | Preservation | Carroll Rd.              | SR 1503                 | END MAINT       | 0.96   | Seal - Double and Fog Seal  | \$43,948       |
| 2029      | 7        | 017-Caswell  | Preservation | Chaney Store Rd.         | SR 1527                 | END MAINT       | 0.10   | Seal - Double and Fog Seal  | \$7,091        |
| 2029      | 7        | 017-Caswell  | Preservation | Corbett Ridge Rd.        | NC 86                   | ACL             | 5.25   | Seal - Cape                 | \$400,000      |
| 2029      | 7        | 017-Caswell  | Preservation | Culver Rd.               | SR 1523                 | NC 62           | 3.70   | Seal - Double and Fog Seal  | \$167,998      |
| 2029      | 7        | 017-Caswell  | Preservation | Daniel Jeffries Rd.      | SR 1500                 | END MAINT       | 0.46   | Seal - Double and Fog Seal  | \$19,450       |
| 2029      | 7        | 017-Caswell  | Preservation | Dix Rd.                  | SR 1527                 | END MAINT       | 1.50   | Seal - Double and Fog Seal  | \$70,714       |
| 2029      | 7        | 017-Caswell  | Preservation | Easy St.                 | SR 1503                 | END MAINT       | 0.30   | Seal - Double and Fog Seal  | \$15,217       |
| 2029      | 7        | 017-Caswell  | Preservation | Ed Rowland Rd.           | SR 1523                 | END MAINT       | 0.60   | Seal - Double and Fog Seal  | \$36,000       |
| 2029      | 7        | 017-Caswell  | Preservation | Farmer Rd.               | SR 1523                 | SR 1500         | 1.80   | Seal - Double and Fog Seal  | \$54,000       |
| 2029      | 7        | 017-Caswell  | Preservation | Gatewood Bus. Park Dr.   | SR 1501                 | END MAINT       | 0.19   | Seal - Double and Fog Seal  | \$10,029       |
| 2029      | 7        | 017-Caswell  | Preservation | Hunt Rd.                 | SR 1527                 | END MAINT       | 0.20   | Seal - Double and Fog Seal  | \$11,560       |



| Plan Year | Division | County       | Budget Group | Route                   | Begin Description | End Description       | Length | Treatment                   | Estimated Cost |
|-----------|----------|--------------|--------------|-------------------------|-------------------|-----------------------|--------|-----------------------------|----------------|
| 2029      | 7        | 017-Caswell  | Preservation | Husk Rd.                | SR 1511           | END MAINT             | 0.48   | Seal - Double and Fog Seal  | \$18,000       |
| 2029      | 7        | 017-Caswell  | Preservation | Jeffries Rd. Ext.       | SR 1631           | END MAINT             | 0.23   | Seal - Double and Fog Seal  | \$11,141       |
| 2029      | 7        | 017-Caswell  | Preservation | Mt. Hill/Riverbend Rd.  | NC 62             | VSL                   | 6.72   | Seal - Double and Fog Seal  | \$328,907      |
| 2029      | 7        | 017-Caswell  | Preservation | New Walter's Mill Rd.   | SR 1503           | SR 1503               | 1.59   | Seal - Double and Fog Seal  | \$74,136       |
| 2029      | 7        | 017-Caswell  | Preservation | Old Montgomery Rd.      | NC 62             | END MAINT             | 0.20   | Seal - Double and Fog Seal  | \$9,355        |
| 2029      | 7        | 017-Caswell  | Preservation | Old Satterfield Rd.     | SR 1523           | NC 62                 | 1.70   | Seal - Double and Fog Seal  | \$51,000       |
| 2029      | 7        | 017-Caswell  | Preservation | Park Springs Rd.        | SR 1500           | US 158                | 11.87  | Seal - Cape                 | \$886,600      |
| 2029      | 7        | 017-Caswell  | Preservation | Pinewood Rd.            | SR 1503           | END MAINT             | 0.30   | Seal - Double and Fog Seal  | \$13,734       |
| 2029      | 7        | 017-Caswell  | Preservation | Scott Rd.               | SR 1503           | END MAINT             | 0.80   | Seal - Double and Fog Seal  | \$29,563       |
| 2029      | 7        | 017-Caswell  | Preservation | Short St.               | SR 1500           | END MAINT             | 0.14   | Seal - Double and Fog Seal  | \$7,336        |
| 2029      | 7        | 017-Caswell  | Preservation | Slade Ct.               | NC 86             | END MAINT             | 0.10   | Seal - Double and Fog Seal  | \$8,421        |
| 2029      | 7        | 017-Caswell  | Preservation | Stephen Rd.             | SR 1503           | END MAINT             | 0.83   | Seal - Double and Fog Seal  | \$32,669       |
| 2029      | 7        | 017-Caswell  | Preservation | Talbott Rd.             | SR 1523           | END MAINT             | 1.40   | Seal - Double and Fog Seal  | \$42,000       |
| 2029      | 7        | 041-Guilford | Resurfacing  | ASA Lane                | SR 1104           | END MAINT             | 0.11   | #78 Mat Seal and 1.5" S9.5B | \$29,700       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Ashcroft Rd.            | SR 1007           | SR 3700               | 0.07   | Mill 1.5" and 1.5" S9.5B    | \$18,900       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Bame Rd.                | SR 1850           | SR 1852               | 0.24   | #78 Mat Seal and 1.5" S9.5A | \$168,900      |
| 2029      | 7        | 041-Guilford | Resurfacing  | Barn Owl Ct.            | SR 3706           | END MAINT             | 0.09   | Mill 1.5" and 1.5" S9.5B    | \$22,500       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Bear Ridge Ct.          | SR 3701           | END MAINT             | 0.09   | Mill 1.5" and 1.5" S9.5B    | \$24,900       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Bethel Church Rd.       | Whitsett Ave.     | Know Rd.              | 5.43   | #78 Mat Seal and 1.5" S9.5B | \$1,439,030    |
| 2029      | 7        | 041-Guilford | Resurfacing  | Birkhaven Dr.           | NC 150            | SR 5079               | 0.67   | #78 Mat Seal and 1.5" S9.5B | \$178,100      |
| 2029      | 7        | 041-Guilford | Resurfacing  | Blagdon Ct.             | SR 5241           | CUL-DE-SAC            | 0.09   | #78 Mat Seal and 1.5" S9.5B | \$23,852       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Boulder Rd.             | SR 1552           | END MAINT             | 0.22   | #78 Mat Seal and 1.5" S9.5A | \$168,600      |
| 2029      | 7        | 041-Guilford | Resurfacing  | Braelands Dr.           | SR 5081           | END MAINT             | 0.49   | #78 Mat Seal and 1.5" S9.5B | \$131,200      |
| 2029      | 7        | 041-Guilford | Resurfacing  | Briarcrest Dr.          | SR 3421           | SR 3505               | 0.17   | #78 Mat Seal and 1.5" S9.5B | \$45,500       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Briardenn Dr.           | SR 5081           | END MAINT             | 0.37   | #78 Mat Seal and 1.5" S9.5B | \$98,400       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Brushy Fork Dr.         | END MAINT         | END MAINT off SR 3701 | 0.26   | Mill 1.5" and 1.5" S9.5B    | \$67,952       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Bunker Hill Rd. (North) | SR 1008           | SR 1860               | 2.27   | #78 Mat Seal and 1.5" S9.5B | \$601,600      |
| 2029      | 7        | 041-Guilford | Resurfacing  | Carmon Rd.              | NC                | SR 2814               | 5.43   | #78 Mat Seal and 1.5" S9.5B | \$1,439,030    |
| 2029      | 7        | 041-Guilford | Resurfacing  | Cornerrock Dr.          | SR 3265           | CUL-DE-SAC            | 0.23   | Mill 1.5" and 1.5" S9.5B    | \$60,805       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Dehaven Dr.             | END MAINT         | END MAINT             | 0.33   | #78 Mat Seal and 1.5" S9.5B | \$87,500       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Dicks Mill Rd.          | SR 2770           | SR 2819               | 1.21   | #78 Mat Seal and 1.5" S9.5B | \$321,000      |
| 2029      | 7        | 041-Guilford | Resurfacing  | Dover Church Rd.        | SR 4456           | END MAINT             | 0.27   | #78 Mat Seal and 1.5" S9.5B | \$71,900       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Fallswood Ct.           | SR 4456           | END MAINT             | 0.16   | #78 Mat Seal and 1.5" S9.5B | \$41,100       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Fisher Hill Rd.         | SR 1115           | SR 1269               | 0.08   | #78 Mat Seal and 1.5" S9.5B | \$19,900       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Four Oaks Ct.           | SR 2135           | END MAINT             | 0.21   | #78 Mat Seal and 1.5" S9.5B | \$56,800       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Foxridge Rd.            | SR 1007           | SR 3706               | 0.31   | Mill 1.5" and 1.5" S9.5B    | \$81,900       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Freida Lane             | SR 4009           | SR 1268               | 0.19   | #78 Mat Seal and 1.5" S9.5B | \$50,900       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Greycrest Dr.           | SR 1112           | SR 3701               | 0.06   | Mill 1.5" and 1.5" S9.5B    | \$16,000       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Hicone Rd.              | Summit Ave.       | Huffine Mill Rd.      | 6.28   | #78 Mat Seal and 1.5" S9.5B | \$1,664,818    |
| 2029      | 7        | 041-Guilford | Resurfacing  | Horseshoe Dr.           | SR 2135           | END MAINT             | 0.32   | #78 Mat Seal and 1.5" S9.5B | \$83,500       |
| 2029      | 7        | 041-Guilford | Resurfacing  | I-74 W                  | SR 1154           | US 29/70              | 2.00   | #78 Mat Seal and 1.5" S9.5B | \$1,100,500    |
| 2029      | 7        | 041-Guilford | Resurfacing  | I-74E                   | SR 1154           | US 29/70              | 2.02   | #78 Mat Seal and 1.5" S9.5B | \$1,100,500    |
| 2029      | 7        | 041-Guilford | Resurfacing  | Kivett Dr.              | SR 1131           | SR 1104               | 2.36   | #78 Mat Seal and 1.5" S9.5B | \$625,500      |
| 2029      | 7        | 041-Guilford | Resurfacing  | Lancelot Dr.            | SR 3426           | END MAINT             | 0.36   | #78 Mat Seal and 1.5" S9.5B | \$95,550       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Lariat Dr.              | SR 1002           | END MAINT             | 0.52   | #78 Mat Seal and 1.5" S9.5B | \$138,100      |
| 2029      | 7        | 041-Guilford | Resurfacing  | Meadowcroft Rd.         | SR 3707           | SR 3701               | 0.36   | Mill 1.5" and 1.5" S9.5B    | \$95,200       |
| 2029      | 7        | 041-Guilford | Resurfacing  | NC 150                  | 4 Lane            | SR 2730 + .05MI       | 0.88   | #67 Mat Seal and 1.5" S9.5B | \$235,910      |
| 2029      | 7        | 041-Guilford | Resurfacing  | NC 150                  | 4 Lane            | 4 Lane                | 0.12   | #67 Mat Seal and 1.5" S9.5B | \$32,200       |
| 2029      | 7        | 041-Guilford | Resurfacing  | NC 150                  | SR 2619+ 0.16MI   | SR 2730 + .05MI       | 2.00   | #67 Mat Seal and 1.5" S9.5B | \$398,751      |
| 2029      | 7        | 041-Guilford | Resurfacing  | NC 62                   | SR 1006           | SR 3332               | 2.85   | #67 Mat Seal and 1.5" S9.5B | \$1,394,126    |
| 2029      | 7        | 041-Guilford | Resurfacing  | NC 65                   | FCL               | SR 2053               | 3.27   | #67 Mat Seal and 1.5" S9.5B | \$880,100      |
| 2029      | 7        | 041-Guilford | Resurfacing  | North Main St.          | NC 68             | SR 1003               | 1.41   | #78 Mat Seal and 1.5" S9.5B | \$800,000      |
| 2029      | 7        | 041-Guilford | Resurfacing  | Oak Forest Ct.          | SR 2135           | END MAINT             | 0.26   | #78 Mat Seal and 1.5" S9.5B | \$52,585       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Oak Forest Dr.          | SR 3812           | END MAINT             | 0.06   | #78 Mat Seal and 1.5" S9.5B | \$87,200       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Pleasant Valley Rd.     | SR 3706           | END MAINT             | 0.42   | Mill 1.5" and 1.5" S9.5B    | \$111,900      |
| 2029      | 7        | 041-Guilford | Resurfacing  | Point Oak Dr. (E)       | SR 2007           | END MAINT             | 0.34   | #78 Mat Seal and 1.5" S9.5B | \$91,200       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Point Oak Dr. (W)       | SR 2007           | END MAINT             | 0.35   | #78 Mat Seal and 1.5" S9.5B | \$93,600       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Quail Cove Ct.          | SR 3700           | END MAINT             | 0.10   | Mill 1.5" and 1.5" S9.5B    | \$25,700       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Rehobeth Church Rd.     | SR 1467           | SR 1104               | 2.19   | #78 Mat Seal and 1.5" S9.5B | \$579,400      |



| Plan Year | Division | County       | Budget Group | Route                | Begin Description | End Description    | Length | Treatment                    | Estimated Cost |
|-----------|----------|--------------|--------------|----------------------|-------------------|--------------------|--------|------------------------------|----------------|
| 2029      | 7        | 041-Guilford | Resurfacing  | Ritters Lake Rd.     | SR 1007           | SR 3505            | 1.51   | #78 Mat Seal and 1.5" S9.5B  | \$400,500      |
| 2029      | 7        | 041-Guilford | Resurfacing  | Shadow Creek Dr.     | END MAINT         | END MAINT          | 0.39   | #78 Mat Seal and 1.5" S9.5B  | \$103,700      |
| 2029      | 7        | 041-Guilford | Resurfacing  | Shoeline Rd.         | SR 2107           | END MAINT          | 0.53   | #78 Mat Seal and 1.5" S9.5B  | \$165,700      |
| 2029      | 7        | 041-Guilford | Resurfacing  | Smith Ridge Ct.      | SR 4657           | END MAINT          | 0.16   | #78 Mat Seal and 1.5" S9.5B  | \$42,700       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Tyndale Ct.          | SR 3701           | END MAINT          | 0.06   | Mill 1.5" and 1.5" S9.5B     | \$158,650      |
| 2029      | 7        | 041-Guilford | Resurfacing  | US 158               | US 220            | RCL                | 1.20   | #67 Mat Seal and 1.5" S9.5B  | \$318,100      |
| 2029      | 7        | 041-Guilford | Resurfacing  | Vernondale Rd.       | SR 1115           | END MAINT          | 0.26   | #78 Mat Seal and 1.5" S9.5B  | \$68,400       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Windcreek Ct.        | Sr 1148           | CUL-DE-SAC         | 0.01   | #78 Mat Seal and 1.5" S9.5B  | \$26,300       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Windcrest Dr.        | SR2135            | END MAINT          | 0.31   | #78 Mat Seal and 1.5" S9.5B  | \$83,500       |
| 2029      | 7        | 041-Guilford | Resurfacing  | Windhaven Ct.        | SR 1148           | END MAINT          | 0.15   | #78 Mat Seal and 1.5" S9.5B  | \$39,700       |
| 2029      | 7        | 041-Guilford | Preservation | Abb Rd.              | SR 2717           | SR 2705            | 1.40   | Seal - Double and Fog Seal   | \$43,200       |
| 2029      | 7        | 041-Guilford | Preservation | Bame Rd.             | SR 1852           | END MAINT          | 0.40   | Seal - Double and Fog Seal   | \$12,500       |
| 2029      | 7        | 041-Guilford | Preservation | Brann Rd.            | SR 2705           | RCL                | 1.29   | Seal - Double and Fog Seal   | \$38,700       |
| 2029      | 7        | 041-Guilford | Preservation | Brooks Bridge Rd.    | SR 2705           | ACL                | 1.90   | Seal - Double and Fog Seal   | \$57,900       |
| 2029      | 7        | 041-Guilford | Preservation | Busick Quarry Rd.    | SR 2705           | DEAD END           | 1.49   | Seal - Double and Fog Seal   | \$44,700       |
| 2029      | 7        | 041-Guilford | Preservation | Chicory Lane         | SR 2835           | DEAD END           | 0.24   | Seal - Double and Fog Seal   | \$7,200        |
| 2029      | 7        | 041-Guilford | Preservation | Crossmill Rd.        | SR 2784           | DEAD END           | 0.60   | Seal - Double and Fog Seal   | \$18,000       |
| 2029      | 7        | 041-Guilford | Preservation | Crouse Rd.           | SR 2000           | END MAINT.         | 0.10   | Seal - Double and Fog Seal   | \$21,060       |
| 2029      | 7        | 041-Guilford | Preservation | Desmond Rd.          | PVMT CHG          | END MAINT          | 0.04   | Seal - Double and Fog Seal   | \$3,000        |
| 2029      | 7        | 041-Guilford | Preservation | East Sandylea Rd.    | NC 150            | END MAINT          | 0.15   | Seal - Double and Fog Seal   | \$6,000        |
| 2029      | 7        | 041-Guilford | Preservation | Everson Rd.          | NC 150            | END MAINT          | 0.22   | Seal - Double and Fog Seal   | \$10,000       |
| 2029      | 7        | 041-Guilford | Preservation | Fairbluff Ct.        | SR 2347           | END MAINT          | 0.18   | Seal - Double and Fog Seal   | \$7,000        |
| 2029      | 7        | 041-Guilford | Preservation | Flatrock Rd.         | US1580            | END MAINT          | 0.82   | Seal - Double and Fog Seal   | \$30,377       |
| 2029      | 7        | 041-Guilford | Preservation | Highfill Rd.         | SR 1002           | END MAINT          | 0.63   | Seal - Double and Fog Seal   | \$25,000       |
| 2029      | 7        | 041-Guilford | Preservation | Hopkins Rd.          | SR 2514           | END PVMT           | 1.02   | Seal - Double and Fog Seal   | \$30,600       |
| 2029      | 7        | 041-Guilford | Preservation | Hudson-James Rd. (N) | US 158            | RCL                | 0.15   | Seal - Double and Fog Seal   | \$6,000        |
| 2029      | 7        | 041-Guilford | Preservation | Hudson-James Rd. (S) | US 158            | END MAINT          | 1.13   | Seal - Double and Fog Seal   | \$45,000       |
| 2029      | 7        | 041-Guilford | Preservation | Hunsucker Rd.        | SR 2565           | DEAD END           | 0.10   | Seal - Double and Fog Seal   | \$5,100        |
| 2029      | 7        | 041-Guilford | Preservation | Ivy Lane             | SR 2279           | END MAINT          | 0.10   | Seal - Double and Fog Seal   | \$5,000        |
| 2029      | 7        | 041-Guilford | Preservation | Jackson School Rd.   | NC 150            | SR 2733            | 1.99   | Seal - Double and Fog Seal   | \$59,700       |
| 2029      | 7        | 041-Guilford | Preservation | Keller Dr.           | US 158            | RCL                | 0.10   | Seal - Double and Fog Seal   | \$5,000        |
| 2029      | 7        | 041-Guilford | Preservation | Kerner Dr.           | SR 2111           | SR 2066            | 0.09   | Seal - Double and Fog Seal   | \$5,000        |
| 2029      | 7        | 041-Guilford | Preservation | Kidd Dr.             | SR 1008           | END MAINT.         | 0.50   | Seal - Double and Fog Seal   | \$57,915       |
| 2029      | 7        | 041-Guilford | Preservation | Millbrook Rd.        | SR 1002           | END MAINT          | 0.50   | Seal - Double and Fog Seal   | \$19,000       |
| 2029      | 7        | 041-Guilford | Preservation | Miller Dr.           | DEAD END          | DEAD END           | 0.39   | Seal - Double and Fog Seal   | \$17,540       |
| 2029      | 7        | 041-Guilford | Preservation | Molly Rd.            | SR 2717           | SR 2715            | 0.45   | Seal - Double and Fog Seal   | \$13,500       |
| 2029      | 7        | 041-Guilford | Preservation | Moritz Rd.           | SR 2103           | US 158             | 0.47   | Seal - Double and Fog Seal   | \$18,000       |
| 2029      | 7        | 041-Guilford | Preservation | Murphy Rd.           | US 220            | US 158             | 0.78   | Seal - Double and Fog Seal   | \$30,000       |
| 2029      | 7        | 041-Guilford | Preservation | Oldway Rd.           | NC 150            | SR 2819            | 0.40   | Seal - Double and Fog Seal   | \$14,400       |
| 2029      | 7        | 041-Guilford | Preservation | Parnell Dr.          | SR 2867           | SR 2865            | 0.20   | Seal - Double and Fog Seal   | \$6,900        |
| 2029      | 7        | 041-Guilford | Preservation | Pate Dr.             | END MAINT         | END MAINT-Off 2065 | 0.20   | Seal - Double and Fog Seal   | \$7,500        |
| 2029      | 7        | 041-Guilford | Preservation | Patricia Dr.         | US 158            | SR 2239            | 0.30   | Seal - Double and Fog Seal   | \$12,000       |
| 2029      | 7        | 041-Guilford | Preservation | Poley Rd.            | NC 150            | SR 2703            | 1.50   | Seal - Double and Fog Seal   | \$47,400       |
| 2029      | 7        | 041-Guilford | Preservation | Pratt Rd.            | SR 1008           | FCL                | 0.52   | Seal - Double and Fog Seal   | \$66,339       |
| 2029      | 7        | 041-Guilford | Preservation | Pritchett Rd.        | SR 2705           | RCL                | 1.74   | Seal - Double and Fog Seal   | \$52,200       |
| 2029      | 7        | 041-Guilford | Preservation | Spotswood Rd.        | US 220            | US 158             | 0.50   | Seal - Double and Fog Seal   | \$19,000       |
| 2029      | 7        | 041-Guilford | Preservation | Stone Quarry Rd.     | SR 2790           | DEAD END           | 0.30   | Seal - Double and Fog Seal   | \$10,500       |
| 2029      | 7        | 041-Guilford | Preservation | Streamside Dr.       | SR 2732           | NC 93268           | 0.29   | Seal - Double and Fog Seal   | \$13,100       |
| 2029      | 7        | 041-Guilford | Preservation | Taylorcrest Rd.      | SR 2835           | SR 2866            | 0.29   | Seal - Double and Fog Seal   | \$8,700        |
| 2029      | 7        | 041-Guilford | Preservation | Tickle Rd.           | NC 61             | SR 2705            | 2.58   | Seal - Double and Fog Seal   | \$77,400       |
| 2029      | 7        | 041-Guilford | Preservation | Triangle Dr.         | SR 2868           | SR 2867            | 0.17   | Seal - Double and Fog Seal   | \$5,100        |
| 2029      | 7        | 041-Guilford | Preservation | Troxler Mill Rd.     | SR 4732           | ACL                | 1.19   | Seal - Double and Fog Seal   | \$37,800       |
| 2029      | 7        | 041-Guilford | Preservation | Vernon Owen Ct.      | SR 2946           | DEAD END           | 0.10   | Seal - Double and Fog Seal   | \$4,600        |
| 2029      | 7        | 041-Guilford | Preservation | Waterfall Ln         | SR 2719           | DEAD END           | 0.20   | Seal - Double and Fog Seal   | \$8,950        |
| 2029      | 7        | 041-Guilford | Preservation | Winfree Rd.          | US 220            | END MAINT          | 0.69   | Seal - Double and Fog Seal   | \$26,000       |
| 2029      | 7        | 068-Orange   | Resurfacing  | Acorn Ridge Rd.      | SR 1646           | END MAINT          | 0.30   | #78 Mat Seal and 1.25" S9.5A | \$108,700      |
| 2029      | 7        | 068-Orange   | Resurfacing  | Adams Place          | SR 1821           | SR 1820            | 0.22   | #78 Mat Seal and 1.25" S9.5A | \$58,400       |
| 2029      | 7        | 068-Orange   | Resurfacing  | Alex Dr.             | SR 1595           | DEAD END           | 0.40   | #78 Mat Seal and 1.25" S9.5A | \$129,900      |
| 2029      | 7        | 068-Orange   | Resurfacing  | Big Oak Rd.          | SR 1567           | CUL-DE-SAC         | 0.23   | #78 Mat Seal and 1.25" S9.5A | \$60,960       |

| Plan Year | Division | County     | Budget Group | Route                  | Begin Description | End Description | Length | Treatment                    | Estimated Cost |
|-----------|----------|------------|--------------|------------------------|-------------------|-----------------|--------|------------------------------|----------------|
| 2029      | 7        | 068-Orange | Resurfacing  | Boulder Bluff Rd.      | SR 2020           | CUL-DE-SAC      | 0.40   | #78 Mat Seal and 1.25" S9.5A | \$106,100      |
| 2029      | 7        | 068-Orange | Resurfacing  | Brookfield Dr.         | NC 54             | SR 1944         | 0.27   | #78 Mat Seal and 1.25" S9.5A | \$71,600       |
| 2029      | 7        | 068-Orange | Resurfacing  | Carolina Loop Rd.      | SR 1002           | CUL-DE-SAC      | 0.48   | #78 Mat Seal and 1.25" S9.5A | \$127,300      |
| 2029      | 7        | 068-Orange | Resurfacing  | Cascade Dr.            | SR 1718           | SR 1874         | 0.72   | #78 Mat Seal and 1.25" S9.5A | \$190,900      |
| 2029      | 7        | 068-Orange | Resurfacing  | Cedar Pointe Rd.       | SR 1306           | CUL-DE-SAC      | 0.15   | #78 Mat Seal and 1.25" S9.5A | \$39,750       |
| 2029      | 7        | 068-Orange | Resurfacing  | Cedronella Dr.         | SR 1873           | SR 1875         | 0.36   | #78 Mat Seal and 1.25" S9.5A | \$95,500       |
| 2029      | 7        | 068-Orange | Resurfacing  | Celastrus Ln.          | SR 1875           | SR 1876         | 0.16   | #78 Mat Seal and 1.25" S9.5A | \$42,500       |
| 2029      | 7        | 068-Orange | Resurfacing  | Charlock Ct.           | SR 1895           | SR 1874         | 0.11   | #78 Mat Seal and 1.25" S9.5A | \$29,200       |
| 2029      | 7        | 068-Orange | Resurfacing  | Country Lane           | SR 1567           | SR 1601         | 0.35   | #78 Mat Seal and 1.25" S9.5A | \$92,800       |
| 2029      | 7        | 068-Orange | Resurfacing  | Crabapple Rd.          | SR 1880           | CUL-DE-SAC      | 0.06   | #78 Mat Seal and 1.25" S9.5A | \$15,900       |
| 2029      | 7        | 068-Orange | Resurfacing  | Crabtree Creek Rd.     | SR 1692           | CUL-DE-SAC      | 0.13   | #78 Mat Seal and 1.25" S9.5A | \$34,500       |
| 2029      | 7        | 068-Orange | Resurfacing  | Crescent Ridge Dr.     | SR 1113           | CUL-DE-SAC      | 0.42   | #78 Mat Seal and 1.25" S9.5A | \$111,400      |
| 2029      | 7        | 068-Orange | Resurfacing  | Deer Haven Ct.         | SR 1641           | CUL-DE-SAC      | 0.17   | #78 Mat Seal and 1.25" S9.5A | \$45,100       |
| 2029      | 7        | 068-Orange | Resurfacing  | Dickerson Mill Rd.     | SR 1567           | SR 1601         | 0.37   | #78 Mat Seal and 1.25" S9.5A | \$98,100       |
| 2029      | 7        | 068-Orange | Resurfacing  | Eastgate Service Rd.   | DEAD END          | US 15           | 0.10   | #78 Mat Seal and 1.25" S9.5A | \$79,600       |
| 2029      | 7        | 068-Orange | Resurfacing  | Elin Ct.               | SR 1588           | CUL-DE-SAC      | 0.10   | #78 Mat Seal and 1.25" S9.5A | \$26,600       |
| 2029      | 7        | 068-Orange | Resurfacing  | End Woods Trail        | SR 1686           | CUL-DE-SAC      | 0.39   | #78 Mat Seal and 1.25" S9.5A | \$103,400      |
| 2029      | 7        | 068-Orange | Resurfacing  | Falls Dr.              | SR 1873           | SR 1876         | 0.39   | #78 Mat Seal and 1.25" S9.5A | \$103,400      |
| 2029      | 7        | 068-Orange | Resurfacing  | Farmgate Dr.           | SR 1538           | Foxhill Rd      | 0.10   | #78 Mat Seal and 1.25" S9.5A | \$29,200       |
| 2029      | 7        | 068-Orange | Resurfacing  | Fews Ford Lane         | SR 1685           | CUL-DE-SAC      | 0.06   | #78 Mat Seal and 1.25" S9.5A | \$16,000       |
| 2029      | 7        | 068-Orange | Resurfacing  | Forest Ridge Rd.       | SR 1602           | CUL-DE-SAC      | 0.10   | #78 Mat Seal and 1.25" S9.5A | \$26,600       |
| 2029      | 7        | 068-Orange | Resurfacing  | Gentry Ln.             | SR 1606           | CUL-DE-SAC      | 0.47   | #78 Mat Seal and 1.25" S9.5A | \$124,600      |
| 2029      | 7        | 068-Orange | Resurfacing  | Grand Oaks Dr.         | SR 1002           | SR 1631         | 0.55   | #78 Mat Seal and 1.25" S9.5A | \$145,800      |
| 2029      | 7        | 068-Orange | Resurfacing  | Habitat Rd.            | SR 1247           | CUL-DE-SAC      | 0.10   | #78 Mat Seal and 1.5" S9.5B  | \$26,600       |
| 2029      | 7        | 068-Orange | Resurfacing  | Harper Rd.             | SR 1395           | SR 1396         | 0.58   | #78 Mat Seal and 1.25" S9.5A | \$153,800      |
| 2029      | 7        | 068-Orange | Resurfacing  | HAYes Dr.              | SR 1831           | SR 1831         | 0.20   | #78 Mat Seal and 1.25" S9.5A | \$53,100       |
| 2029      | 7        | 068-Orange | Resurfacing  | Hemlock Dr.            | SR 1845           | DEAD END        | 0.07   | #78 Mat Seal and 1.25" S9.5A | \$18,600       |
| 2029      | 7        | 068-Orange | Resurfacing  | Hemlock Dr.            | SR 1710           | DEAD END        | 0.14   | #78 Mat Seal and 1.25" S9.5A | \$37,200       |
| 2029      | 7        | 068-Orange | Resurfacing  | Hepowil Trace          | SR 1002           | CUL-DE-SAC      | 0.59   | #78 Mat Seal and 1.25" S9.5A | \$156,400      |
| 2029      | 7        | 068-Orange | Resurfacing  | Holiday Park Rd.       | US 70             | CUL-DE-SAC      | 0.25   | #78 Mat Seal and 1.25" S9.5A | \$66,300       |
| 2029      | 7        | 068-Orange | Resurfacing  | Homewood Dr.           | SR 1731           | CUL-DE-SAC      | 0.13   | #78 Mat Seal and 1.5" S9.5B  | \$34,600       |
| 2029      | 7        | 068-Orange | Resurfacing  | Jay Circle             | SR 1831           | SR 1831         | 0.24   | #78 Mat Seal and 1.25" S9.5A | \$63,700       |
| 2029      | 7        | 068-Orange | Resurfacing  | Joshua Dr.             | SR 1635           | CUL-DE-SAC      | 0.17   | #78 Mat Seal and 1.25" S9.5A | \$45,100       |
| 2029      | 7        | 068-Orange | Resurfacing  | Kennedy Circle         | SR 1821           | SR 1820         | 0.32   | #78 Mat Seal and 1.25" S9.5A | \$84,900       |
| 2029      | 7        | 068-Orange | Resurfacing  | La Mesa Ln.            | SR 1531           | CUL-DE-SAC      | 0.49   | #78 Mat Seal and 1.25" S9.5A | \$129,900      |
| 2029      | 7        | 068-Orange | Resurfacing  | Laurel Creek Way       | SR 1685           | CUL-DE-SAC      | 0.26   | #78 Mat Seal and 1.25" S9.5A | \$69,000       |
| 2029      | 7        | 068-Orange | Resurfacing  | Lee Fox Lane           | SR 2311           | CUL-DE-SAC      | 0.10   | #78 Mat Seal and 1.25" S9.5A | \$39,800       |
| 2029      | 7        | 068-Orange | Resurfacing  | Linden Ct.             | SR 1433           | CUL-DE-SAC      | 0.04   | #78 Mat Seal and 1.5" S9.5B  | \$8,000        |
| 2029      | 7        | 068-Orange | Resurfacing  | Little Leaf Lane       | SR 1553           | CUL-DE-SAC      | 0.20   | #78 Mat Seal and 1.25" S9.5A | \$60,960       |
| 2029      | 7        | 068-Orange | Resurfacing  | Locust Rd.             | SR 1395           | SR 1397         | 0.30   | #78 Mat Seal and 1.25" S9.5A | \$79,600       |
| 2029      | 7        | 068-Orange | Resurfacing  | Lystra Ln.             | SR 1915           | CUL-DE-SAC      | 0.20   | #78 Mat Seal and 1.25" S9.5A | \$60,960       |
| 2029      | 7        | 068-Orange | Resurfacing  | Malvern Ln.            | SR 1606           | END PVMT        | 0.10   | #78 Mat Seal and 1.25" S9.5A | \$26,500       |
| 2029      | 7        | 068-Orange | Resurfacing  | Manning Dr.            | NC 86             | US 15-501       | 1.25   | #67 Mat Seal and 1.5" S9.5B  | \$331,270      |
| 2029      | 7        | 068-Orange | Resurfacing  | Martin Ct.             | SR 1432           | CUL-DE-SAC      | 0.04   | #78 Mat Seal and 1.5" S9.5B  | \$6,000        |
| 2029      | 7        | 068-Orange | Resurfacing  | Meadow Rd.             | SR 1602           | DEAD END        | 0.03   | #78 Mat Seal and 1.25" S9.5A | \$8,000        |
| 2029      | 7        | 068-Orange | Resurfacing  | Mimosa Dr.             | SR 1731           | CUL-DE-SAC      | 0.68   | #78 Mat Seal and 1.25" S9.5A | \$180,300      |
| 2029      | 7        | 068-Orange | Resurfacing  | Moon Ridge Rd.         | SR 1941           | SR 1942         | 0.47   | #78 Mat Seal and 1.25" S9.5A | \$124,600      |
| 2029      | 7        | 068-Orange | Resurfacing  | Mountain View Ct.      | SR 1706           | SR 1706         | 0.14   | #78 Mat Seal and 1.25" S9.5A | \$37,200       |
| 2029      | 7        | 068-Orange | Resurfacing  | Mt. Herman Rd.         | SR 1710           | SR 1716         | 0.90   | #78 Mat Seal and 1.25" S9.5A | \$258,600      |
| 2029      | 7        | 068-Orange | Resurfacing  | Oak Knob Ct.           | SR 1595           | CUL-DE-SAC      | 0.37   | #78 Mat Seal and 1.25" S9.5A | \$98,100       |
| 2029      | 7        | 068-Orange | Resurfacing  | Oakview Ct.            | SR 1574           | CUL-DE-SAC      | 0.18   | #78 Mat Seal and 1.25" S9.5A | \$47,800       |
| 2029      | 7        | 068-Orange | Resurfacing  | Old Forest Dr.         | SR 2292           | NEW PVMT.       | 0.15   | #78 Mat Seal and 1.25" S9.5A | \$108,700      |
| 2029      | 7        | 068-Orange | Resurfacing  | Old Oak Place          | DEAD END          | DEAD END        | 0.20   | #78 Mat Seal and 1.25" S9.5A | \$66,300       |
| 2029      | 7        | 068-Orange | Resurfacing  | Park Lane              | SR 1706           | SR 1706         | 0.19   | #78 Mat Seal and 1.25" S9.5A | \$50,400       |
| 2029      | 7        | 068-Orange | Resurfacing  | Percussion Dr.         | SR 1553           | CUL-DE-SAC      | 0.34   | #78 Mat Seal and 1.25" S9.5A | \$90,200       |
| 2029      | 7        | 068-Orange | Resurfacing  | Piney Grove Church Rd. | SR 1832           | US 70A          | 0.35   | #78 Mat Seal and 1.25" S9.5A | \$92,800       |
| 2029      | 7        | 068-Orange | Resurfacing  | Ponderosa Dr.          | SR 1844           | DEAD END        | 0.20   | #78 Mat Seal and 1.25" S9.5A | \$53,100       |
| 2029      | 7        | 068-Orange | Resurfacing  | Prophet Dr.            | SR 1595           | CUL-DE-SAC      | 0.30   | #78 Mat Seal and 1.25" S9.5A | \$82,200       |
| 2029      | 7        | 068-Orange | Resurfacing  | Running Pine Ct.       | SR 2266           | DEAD END        | 0.07   | #78 Mat Seal and 1.25" S9.5A | \$18,600       |

| Plan Year | Division | County         | Budget Group | Route                 | Begin Description       | End Description         | Length | Treatment                                 | Estimated Cost |
|-----------|----------|----------------|--------------|-----------------------|-------------------------|-------------------------|--------|-------------------------------------------|----------------|
| 2029      | 7        | 068-Orange     | Resurfacing  | Sam Miller Dr.        | SR 1458                 | CUL-DE-SAC              | 0.10   | #78 Mat Seal and 1.25" S9.5A              | \$29,200       |
| 2029      | 7        | 068-Orange     | Resurfacing  | Settler Trace         | SR 1692                 | CUL-DE-SAC              | 0.06   | #78 Mat Seal and 1.25" S9.5A              | \$15,900       |
| 2029      | 7        | 068-Orange     | Resurfacing  | Seven Springs Rd.     | US 70                   | END MAINT               | 0.44   | #78 Mat Seal and 1.5" S9.5B               | \$116,700      |
| 2029      | 7        | 068-Orange     | Resurfacing  | Springview Trail      | SR 1567                 | DEAD END                | 0.23   | #78 Mat Seal and 1.25" S9.5A              | \$61,000       |
| 2029      | 7        | 068-Orange     | Resurfacing  | Spruce Pine Trail     | SR 1710                 | SR 1845                 | 0.42   | #78 Mat Seal and 1.25" S9.5A              | \$111,400      |
| 2029      | 7        | 068-Orange     | Resurfacing  | Stillwater Lane       | SR 1659                 | CUL-DE-SAC              | 0.09   | #78 Mat Seal and 1.25" S9.5A              | \$23,900       |
| 2029      | 7        | 068-Orange     | Resurfacing  | Trading Path Rd.      | SR 1685                 | CUL-DE-SAC              | 0.08   | #78 Mat Seal and 1.25" S9.5A              | \$21,300       |
| 2029      | 7        | 068-Orange     | Resurfacing  | Tulip Tree            | SR 1395                 | SR 1396                 | 0.37   | #78 Mat Seal and 1.25" S9.5A              | \$98,100       |
| 2029      | 7        | 068-Orange     | Resurfacing  | Valinda Dr.           | SR 1875                 | CUL-DE-SAC              | 0.11   | #78 Mat Seal and 1.25" S9.5A              | \$29,200       |
| 2029      | 7        | 068-Orange     | Resurfacing  | Victoria Dr.          | SR 1588                 | CUL-DE-SAC              | 0.11   | #78 Mat Seal and 1.25" S9.5A              | \$29,200       |
| 2029      | 7        | 068-Orange     | Resurfacing  | Washington Dr.        | SR 1709                 | SR 1820                 | 0.38   | #78 Mat Seal and 1.25" S9.5A              | \$100,800      |
| 2029      | 7        | 068-Orange     | Resurfacing  | Whispering Pines      | SR 1700                 | CUL-DE-SAC              | 0.05   | #78 Mat Seal and 1.25" S9.5A              | \$13,300       |
| 2029      | 7        | 068-Orange     | Resurfacing  | Wild Harvest Ct.      | SR 1685                 | CUL-DE-SAC              | 0.08   | #78 Mat Seal and 1.25" S9.5A              | \$21,300       |
| 2029      | 7        | 068-Orange     | Resurfacing  | Wolfs Ct.             | SR 2018                 | CUL-DE-SAC              | 0.17   | #78 Mat Seal and 1.25" S9.5A              | \$45,100       |
| 2029      | 7        | 068-Orange     | Resurfacing  | Wyngate Dr.           | SR 1709                 | SR 2268                 | 0.33   | #78 Mat Seal and 1.25" S9.5A              | \$84,900       |
| 2029      | 7        | 068-Orange     | Resurfacing  | Zapata Ln.            | SR 1915                 | CUL-DE-SAC              | 0.20   | #78 Mat Seal and 1.25" S9.5A              | \$60,960       |
| 2029      | 7        | 068-Orange     | Preservation | Lystra Lane           | Old Lystra Rd.          | DEAD END                | 0.23   | Seal - Double and Fog Seal                | \$10,272       |
| 2029      | 7        | 068-Orange     | Preservation | Mangum Ct.            | Mt. Caramel Rd.         | DEAD END                | 0.60   | Seal - Double and Fog Seal                | \$22,030       |
| 2029      | 7        | 068-Orange     | Preservation | Walnut Grove Ch. Rd.  | NC 86                   | PCL                     | 7.56   | Seal - Cape                               | \$604,800      |
| 2029      | 7        | 079-Rockingham | Resurfacing  | Bald Hill Loop        | SR 2319                 | NC 704                  | 3.01   | #78 Mat Seal and 1.5" S9.5B               | \$797,700      |
| 2029      | 7        | 079-Rockingham | Resurfacing  | Dogwood Rd.           | SR 2145                 | CUL-DE-SAC              | 0.18   | #78 Mat Seal and 1.5" S9.5B               | \$47,750       |
| 2029      | 7        | 079-Rockingham | Resurfacing  | Fireman Club Rd.      | SR 1581                 | SR 1570                 | 0.20   | #78 Mat Seal and 1.5" S9.5B               | \$53,100       |
| 2029      | 7        | 079-Rockingham | Resurfacing  | Harrison St.          | US 29 (Bus)             | SR 2817                 | 1.93   | Mill 1.5" and 1.5" S9.5B                  | \$510,330      |
| 2029      | 7        | 079-Rockingham | Resurfacing  | Hash Lane             | SR 2349                 | END MAINT               | 0.26   | Mill 1.5" and 1.5" S9.5B                  | \$68,900       |
| 2029      | 7        | 079-Rockingham | Resurfacing  | Henry St.             | US 220 BUS              | NC 770                  | 2.20   | Mill 1.5" and #67 Mat Seal and 1.5" S9.5B | \$497,108      |
| 2029      | 7        | 079-Rockingham | Resurfacing  | Holiday Loop          | SR 3103                 | NC 87                   | 1.28   | #78 Mat Seal and 1.25" S9.5A and Widen    | \$617,200      |
| 2029      | 7        | 079-Rockingham | Resurfacing  | Knowles Rd.           | SR 2571                 | SR 2579                 | 1.66   | #78 Mat Seal and 1.5" S9.5B               | \$273,000      |
| 2029      | 7        | 079-Rockingham | Resurfacing  | Knowles Rd.           | SR 2571                 | SR 2579                 | 1.66   | #78 Mat Seal and 1.5" S9.5B               | \$272,500      |
| 2029      | 7        | 079-Rockingham | Resurfacing  | Meadow Rd. (W)        | SR 3004                 | US 311                  | 0.96   | Mill 1.5" and 1.5" S9.5B                  | \$253,800      |
| 2029      | 7        | 079-Rockingham | Resurfacing  | N.E. Market Rd.       | SR 2552                 | SR 2545                 | 1.35   | #78 Mat Seal and 1.5" S9.5B               | \$357,800      |
| 2029      | 7        | 079-Rockingham | Resurfacing  | Oak Level Ct.         | SR 2399                 | CUL-DE-SAC              | 0.25   | #78 Mat Seal and 1.5" S9.5B               | \$66,300       |
| 2029      | 7        | 079-Rockingham | Resurfacing  | Smith Acres Rd.       | SR 1569                 | SR 1565                 | 0.33   | #78 Mat Seal and 1.5" S9.5B               | \$87,500       |
| 2029      | 7        | 079-Rockingham | Resurfacing  | US 220 (N)            | SR 110                  | On Ramp at US220 (Bus.) | 5.79   | #67 Mat Seal and 2.0" S9.5C               | \$1,651,308    |
| 2029      | 7        | 079-Rockingham | Resurfacing  | US 220 (N)            | On-Ramp @ US220BUS      | VSL                     | 6.50   | #67 Mat Seal and 2.0" S9.5C               | \$1,640,867    |
| 2029      | 7        | 079-Rockingham | Resurfacing  | US 220 (S)            | VSL                     | Off Ramp @ US 220(Bus.) | 6.50   | #67 Mat Seal and 2.0" S9.5C               | \$1,640,867    |
| 2029      | 7        | 079-Rockingham | Resurfacing  | US 220 S              | Off Ramp at Us 220 Bus. | SR 1110                 | 5.79   | #67 Mat Seal and 2.0" S9.5C               | \$1,651,400    |
| 2029      | 7        | 079-Rockingham | Resurfacing  | Witty Rd.             | US 158                  | NC 65                   | 2.50   | #78 Mat Seal and 1.5" S9.5B               | \$662,600      |
| 2029      | 7        | 079-Rockingham | Preservation | Beeson Rd.            | SR 1501                 | END PVMT                | 0.60   | Seal - Double and Fog Seal                | \$26,700       |
| 2029      | 7        | 079-Rockingham | Preservation | Beeson Rd. (S)        | SR1501                  | END MAINT               | 0.32   | Seal - Double and Fog Seal                | \$14,240       |
| 2029      | 7        | 079-Rockingham | Preservation | Berry Hill Bridge Rd. | VSL                     | SR 1763                 | 2.48   | Seal - Double and Fog Seal                | \$110,360      |
| 2029      | 7        | 079-Rockingham | Preservation | Birch Rd.             | SR 1753                 | DEAD END                | 0.07   | Seal - Double and Fog Seal                | \$3,132        |
| 2029      | 7        | 079-Rockingham | Preservation | Birch Rd.             | SR 1753                 | DEAD END                | 0.07   | Seal - Double and Fog Seal                | \$3,115        |
| 2029      | 7        | 079-Rockingham | Preservation | Black Bottom Rd.      | SR 1535                 | DEAD END                | 0.24   | Seal - Double and Fog Seal                | \$10,680       |
| 2029      | 7        | 079-Rockingham | Preservation | Boxwood Rd.           | SR 1700                 | DEAD END                | 0.18   | Seal - Double and Fog Seal                | \$8,010        |
| 2029      | 7        | 079-Rockingham | Preservation | Buck Rd.              | SR 1555                 | DEAD END                | 0.09   | Seal - Double and Fog Seal                | \$4,005        |
| 2029      | 7        | 079-Rockingham | Preservation | Buffalo Rd.           | NC 770                  | VSL                     | 0.23   | Seal - Double and Fog Seal                | \$10,235       |
| 2029      | 7        | 079-Rockingham | Preservation | Chumney Loop          | NC 700                  | NC 700                  | 2.40   | Seal - Double and Fog Seal                | \$106,800      |
| 2029      | 7        | 079-Rockingham | Preservation | Clearview Rd.         | SR 1533                 | DEAD END                | 0.19   | Seal - Double and Fog Seal                | \$8,455        |
| 2029      | 7        | 079-Rockingham | Preservation | Cricket Rd.           | SR 1535                 | END MAINT               | 0.09   | Seal - Double and Fog Seal                | \$4,005        |
| 2029      | 7        | 079-Rockingham | Preservation | Crouch Rd.            | SR 1719                 | DEAD END                | 0.26   | Seal - Double and Fog Seal                | \$11,570       |
| 2029      | 7        | 079-Rockingham | Preservation | Denson Rd.            | SR 1702                 | DEAD END                | 0.50   | Seal - Double and Fog Seal                | \$26,700       |
| 2029      | 7        | 079-Rockingham | Preservation | Dodson Rd.            | SR 1759                 | END MAINT               | 0.49   | Seal - Double and Fog Seal                | \$21,805       |
| 2029      | 7        | 079-Rockingham | Preservation | Easley Rd.            | SR 1557                 | SR 1553                 | 1.15   | Seal - Double and Fog Seal                | \$51,175       |
| 2029      | 7        | 079-Rockingham | Preservation | Eastern St.           | SR 1737                 | SR 1740                 | 0.22   | Seal - Double and Fog Seal                | \$9,790        |
| 2029      | 7        | 079-Rockingham | Preservation | Garrett Road Ext.     | SR 1501                 | END MAINT               | 0.05   | Seal - Double and Fog Seal                | \$2,225        |
| 2029      | 7        | 079-Rockingham | Preservation | Ginny Rd.             | SR 1535                 | DEAD END                | 0.50   | Seal - Double and Fog Seal                | \$22,250       |
| 2029      | 7        | 079-Rockingham | Preservation | Goose Pond Rd.        | SR 1759                 | NC 700                  | 1.53   | Seal - Double and Fog Seal                | \$67,863       |
| 2029      | 7        | 079-Rockingham | Preservation | Gravel Hill Rd.       | SR 1761                 | VSL                     | 3.69   | Seal - Double and Fog Seal                | \$164,205      |
| 2029      | 7        | 079-Rockingham | Preservation | Happy Home School Rd. | NC 700                  | DEAD END                | 1.31   | Seal - Double and Fog Seal                | \$58,430       |

| Plan Year | Division | County         | Budget Group | Route                | Begin Description       | End Description       | Length | Treatment                   | Estimated Cost |
|-----------|----------|----------------|--------------|----------------------|-------------------------|-----------------------|--------|-----------------------------|----------------|
| 2029      | 7        | 079-Rockingham | Preservation | Henderson Rd.        | SR 1716                 | END MAINT             | 0.17   | Seal - Double and Fog Seal  | \$7,565        |
| 2029      | 7        | 079-Rockingham | Preservation | Highland Dr.         | SR 1716                 | END MAINT             | 0.20   | Seal - Double and Fog Seal  | \$8,900        |
| 2029      | 7        | 079-Rockingham | Preservation | Holland Rd.          | SR 1543                 | DEAD END              | 0.42   | Seal - Double and Fog Seal  | \$18,690       |
| 2029      | 7        | 079-Rockingham | Preservation | Hundley Dr.          | NC 770                  | DEAD END              | 0.15   | Seal - Double and Fog Seal  | \$6,675        |
| 2029      | 7        | 079-Rockingham | Preservation | Jumper Rd            | NC 700                  | DEAD END              | 0.09   | Seal - Double and Fog Seal  | \$4,028        |
| 2029      | 7        | 079-Rockingham | Preservation | Jumper Rd.           | NC 700                  | DEAD END              | 0.09   | Seal - Double and Fog Seal  | \$4,051        |
| 2029      | 7        | 079-Rockingham | Preservation | Lakewood Rd.         | BEG PVMT                | SR 1535               | 0.30   | Seal - Double and Fog Seal  | \$13,350       |
| 2029      | 7        | 079-Rockingham | Preservation | Lattimore Rd.        | SR 1535                 | DEAD END              | 0.08   | Seal - Double and Fog Seal  | \$3,560        |
| 2029      | 7        | 079-Rockingham | Preservation | Loop Loop            | NC 700                  | NC 700                | 0.55   | Seal - Double and Fog Seal  | \$24,386       |
| 2029      | 7        | 079-Rockingham | Preservation | McDaniel Rd.         | SR 1535                 | DEAD END              | 0.60   | Seal - Double and Fog Seal  | \$26,700       |
| 2029      | 7        | 079-Rockingham | Preservation | Old NC 87            | NC 87                   | VSL                   | 0.33   | Seal - Double and Fog Seal  | \$14,685       |
| 2029      | 7        | 079-Rockingham | Preservation | Perkinson Rd.        | NC 700                  | SR 1761               | 3.19   | Seal - Double and Fog Seal  | \$141,955      |
| 2029      | 7        | 079-Rockingham | Preservation | Phillip St.          | NC 770                  | END MAINT             | 0.20   | Seal - Double and Fog Seal  | \$8,677        |
| 2029      | 7        | 079-Rockingham | Preservation | Piedmont St.         | SR 1716                 | DEAD END              | 0.12   | Seal - Double and Fog Seal  | \$5,340        |
| 2029      | 7        | 079-Rockingham | Preservation | Plantation Rd.       | SR 1535                 | DEAD END              | 0.30   | Seal - Double and Fog Seal  | \$13,350       |
| 2029      | 7        | 079-Rockingham | Preservation | Pryor Rd.            | NC 700                  | DEAD END              | 0.45   | Seal - Double and Fog Seal  | \$20,025       |
| 2029      | 7        | 079-Rockingham | Preservation | Redwood Rd.          | SR 1702                 | DEAD END              | 0.15   | Seal - Double and Fog Seal  | \$6,675        |
| 2029      | 7        | 079-Rockingham | Preservation | Rhodes Rd.           | SR 1555                 | SR 1501               | 1.54   | Seal - Double and Fog Seal  | \$68,530       |
| 2029      | 7        | 079-Rockingham | Preservation | Rose St.             | SR 1738                 | END MAINT             | 0.21   | Seal - Double and Fog Seal  | \$9,345        |
| 2029      | 7        | 079-Rockingham | Preservation | Schoolfield Rd.      | NC 700                  | END MAINT             | 1.50   | Seal - Double and Fog Seal  | \$66,840       |
| 2029      | 7        | 079-Rockingham | Preservation | Steeple Rd.          | SR 1555                 | DEAD END              | 0.06   | Seal - Double and Fog Seal  | \$2,670        |
| 2029      | 7        | 079-Rockingham | Preservation | Wiley Rd.            | SR 1796                 | END MAINT             | 0.18   | Seal - Double and Fog Seal  | \$8,010        |
| 2029      | 7        | 079-Rockingham | Preservation | Williamson Creek Rd. | NC 700                  | SR 1759               | 1.46   | Seal - Double and Fog Seal  | \$64,970       |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Arthur Dr.           | SR 2218                 | SR 2236               | 0.27   | #78 Mat Seal and 1.5" S9.5B | \$71,600       |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Barrington Dr.       | SR 1504                 | DEAD END              | 0.14   | #78 Mat Seal and 1.5" S9.5B | \$37,200       |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Barton Ct.           | SR 1674                 | DEAD END              | 0.05   | #78 Mat Seal and 1.5" S9.5B | \$13,300       |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Broadrock Rd.        | Bass Mtn. Rd.           | Dead End              | 0.49   | #78 Mat Seal and 1.5" S9.5B | \$129,900      |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Camelot Lane         | SR 2227                 | SR 2236               | 0.21   | #78 Mat Seal and 1.5" S9.5B | \$55,700       |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Christopher Dr       | SR 1700                 | END MAINT             | 0.41   | #78 Mat Seal and 1.5" S9.5B | \$108,700      |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Copeland Terrace     | SR 2174                 | DEAD END              | 0.44   | #78 Mat Seal and 1.5" S9.5B | \$116,650      |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Eli Court            | SR 2365                 | DEAD END              | 0.06   | #78 Mat Seal and 1.5" S9.5B | \$16,000       |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Eller Dale Acres     | NC 194                  | SR 1684               | 0.10   | 1.5" S9.5B                  | \$28,160       |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Elon Ct.             | SR 1672                 | DEAD END              | 0.02   | #78 Mat Seal and 1.5" S9.5B | \$5,300        |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Fire Tower Rd.       | Mt. Herman R. Crk. Rd.  | Sr 2440               | 0.16   | #78 Mat Seal and 1.5" S9.5B | \$42,500       |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Garden Circle Rd.    | Burch Bridge Rd.        | END MAINT             | 0.24   | #78 Mat Seal and 1.5" S9.5B | \$63,700       |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Gibson Rd.           | SR 1981                 | US 70                 | 2.03   | #78 Mat Seal and 1.5" S9.5B | \$538,000      |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Huffman Mill Rd.     | GCL                     | SR 1213               | 2.94   | #78 Mat Seal and 1.5" S9.5B | \$779,150      |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Ironwood Dr.         | SR 2422                 | END MAINT             | 0.11   | #78 Mat Seal and 1.5" S9.5B | \$29,200       |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Ivey Rd.             | NC 87                   | NC 54                 | 1.35   | #78 Mat Seal and 1.5" S9.5B | \$357,800      |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Lancelot Lane        | SR 2226                 | Valley Dr.            | 0.17   | #78 Mat Seal and 1.5" S9.5B | \$45,100       |
| 2030      | 7        | 001-Alamance   | Resurfacing  | NC 54                | NC 119                  | OCL                   | 6.83   | #78 Mat Seal and 1.5" S9.5B | \$1,810,050    |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Noah Rd.             | SR 2107                 | SR 2226               | 0.47   | #78 Mat Seal and 1.5" S9.5B | \$124,600      |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Plateau Place        | SR 2228                 | END MAINT             | 0.13   | #78 Mat Seal and 1.5" S9.5B | \$34,500       |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Rock Oak Rd.         | Broadrock Rd.           | Dead End              | 0.08   | #78 Mat Seal and 1.5" S9.5B | \$21,300       |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Ross St.             | SR 1700                 | SR 1537               | 0.36   | #78 Mat Seal and 1.5" S9.5B | \$95,600       |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Spring Rd.           | Burch Bridge Rd.        | END MAINT             | 0.19   | #78 Mat Seal and 1.5" S9.5B | \$50,400       |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Springfield Dr.      | SR 1504                 | DEAD END              | 0.28   | #78 Mat Seal and 1.5" S9.5B | \$74,220       |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Sylvan Rd.           | Greensboro Ch. Hill Rd. | CCL                   | 3.74   | #78 Mat Seal and 1.5" S9.5B | \$991,160      |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Sylvan School Rd.    | SR 2369                 | SR 1004               | 0.42   | #78 Mat Seal and 1.5" S9.5B | \$111,306      |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Valley Dr.           | SR 2227                 | END MAINT             | 0.19   | #78 Mat Seal and 1.5" S9.5B | \$50,360       |
| 2030      | 7        | 001-Alamance   | Resurfacing  | W. Front St.         | SR 1612                 | SR 1446               | 1.36   | #78 Mat Seal and 1.5" S9.5B | \$360,500      |
| 2030      | 7        | 001-Alamance   | Resurfacing  | W. Front St.         | Sr 1446                 | US 70 (S. Church St.) | 1.81   | Mill 1.5" and 1.5" S9.5B    | \$701,470      |
| 2030      | 7        | 001-Alamance   | Resurfacing  | W. Front St.         | E. Haggard              | SR 1612               | 0.55   | Mill 1.5" and 1.5" S9.5B    | \$213,160      |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Whittemore Rd.       | NC 54                   | Woody Dr.             | 0.54   | #78 Mat Seal and 1.5" S9.5B | \$143,200      |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Wibsley Dr.          | SR 1672                 | SR 1676               | 0.13   | #78 Mat Seal and 1.5" S9.5B | \$34,500       |
| 2030      | 7        | 001-Alamance   | Resurfacing  | Woody Dr.            | NC 54                   | END MAINT             | 0.66   | #78 Mat Seal and 1.5" S9.5B | \$175,000      |
| 2030      | 7        | 001-Alamance   | Preservation | Ashley Pond Ct.      | SR 2119                 | DEAD END              | 0.09   | Seal - Double and Fog Seal  | \$4,500        |
| 2030      | 7        | 001-Alamance   | Preservation | Austin Quarter Rd.   | SR 2146                 | DEAD END              | 1.10   | Seal - Double and Fog Seal  | \$49,300       |
| 2030      | 7        | 001-Alamance   | Preservation | Bowlingwood Ln.      | SR 2165                 | DEAD END              | 0.10   | Seal - Double and Fog Seal  | \$4,500        |

| Plan Year | Division | County       | Budget Group | Route                  | Begin Description    | End Description | Length | Treatment                   | Estimated Cost |
|-----------|----------|--------------|--------------|------------------------|----------------------|-----------------|--------|-----------------------------|----------------|
| 2030      | 7        | 001-Alamance | Preservation | Byers Ct.              | SR 2627              | DEAD END        | 0.06   | Seal - Double and Fog Seal  | \$4,500        |
| 2030      | 7        | 001-Alamance | Preservation | Carden Rd.             | NC 87 (S)            | DEAD END        | 0.40   | Seal - Double and Fog Seal  | \$17,900       |
| 2030      | 7        | 001-Alamance | Preservation | Cedar Cliff Rd.        | NC 87 (S)            | SR 2116         | 1.60   | Seal - Double and Fog Seal  | \$71,600       |
| 2030      | 7        | 001-Alamance | Preservation | Coggins Rd.            | SR 2178              | DEAD END        | 0.40   | Seal - Double and Fog Seal  | \$17,900       |
| 2030      | 7        | 001-Alamance | Preservation | Cypress Dr.            | SR 2601              | DEAD END        | 0.40   | Seal - Double and Fog Seal  | \$17,900       |
| 2030      | 7        | 001-Alamance | Preservation | Driftwood Rd.          | SR 2116              | DEAD END        | 0.40   | Seal - Double and Fog Seal  | \$17,900       |
| 2030      | 7        | 001-Alamance | Preservation | Ellington Rd.          | SR 2116              | DEAD END        | 0.60   | Seal - Double and Fog Seal  | \$26,900       |
| 2030      | 7        | 001-Alamance | Preservation | Fancy Loop Rd.         | SR 2158              | SR 2158         | 0.50   | Seal - Double and Fog Seal  | \$22,400       |
| 2030      | 7        | 001-Alamance | Preservation | Forey's Ct.            | SR 2641              | DEAD END        | 0.08   | Seal - Double and Fog Seal  | \$4,500        |
| 2030      | 7        | 001-Alamance | Preservation | Golden Oak Rd.         | Sr 2121              | DEAD END        | 0.30   | Seal - Double and Fog Seal  | \$13,500       |
| 2030      | 7        | 001-Alamance | Preservation | Hillside Dr.           | SR 2157              | DEAD END        | 0.17   | Seal - Double and Fog Seal  | \$9,000        |
| 2030      | 7        | 001-Alamance | Preservation | Hopewood Ct.           | SR 2181              | DEAD END        | 0.09   | Seal - Double and Fog Seal  | \$4,500        |
| 2030      | 7        | 001-Alamance | Preservation | Hopewood Dr.           | SR 2181              | SR 1005         | 0.40   | Seal - Double and Fog Seal  | \$17,900       |
| 2030      | 7        | 001-Alamance | Preservation | John Thompson Rd.      | SR 2147              | DEAD END        | 0.30   | Seal - Double and Fog Seal  | \$13,500       |
| 2030      | 7        | 001-Alamance | Preservation | Judge Sharpe Rd.       | NC 87                | DEAD END        | 0.70   | Seal - Double and Fog Seal  | \$31,330       |
| 2030      | 7        | 001-Alamance | Preservation | Lacie Nicole Rd.       | SR 2287              | DEAD END        | 0.20   | Seal - Double and Fog Seal  | \$9,000        |
| 2030      | 7        | 001-Alamance | Preservation | Lambert Rd.            | SR 2158              | DEAD END        | 0.30   | Seal - Double and Fog Seal  | \$13,500       |
| 2030      | 7        | 001-Alamance | Preservation | Lazy Lane              | SR 2627              | DEAD END        | 0.07   | Seal - Double and Fog Seal  | \$4,500        |
| 2030      | 7        | 001-Alamance | Preservation | Lewis Rd.              | NC 87 (S)            | DEAD END        | 0.10   | Seal - Double and Fog Seal  | \$4,500        |
| 2030      | 7        | 001-Alamance | Preservation | Mandale Rd.            | SR 2102              | SR 2182         | 1.90   | Seal - Double and Fog Seal  | \$85,100       |
| 2030      | 7        | 001-Alamance | Preservation | Mattie Florence Dr.    | SR 2628              | DEAD END        | 0.30   | Seal - Double and Fog Seal  | \$31,400       |
| 2030      | 7        | 001-Alamance | Preservation | McBane Mill Rd.        | SR 2182              | SR 1005         | 0.82   | Seal - Double and Fog Seal  | \$85,100       |
| 2030      | 7        | 001-Alamance | Preservation | Misty Hollow Ct.       | SR 2610              | DEAD END        | 0.10   | Seal - Double and Fog Seal  | \$4,500        |
| 2030      | 7        | 001-Alamance | Preservation | Misty Hollow Lane      | SR 2610              | SR 2121         | 0.09   | Seal - Double and Fog Seal  | \$4,500        |
| 2030      | 7        | 001-Alamance | Preservation | Morrow School Rd.      | SR 2147              | DEAD END        | 0.60   | Seal - Double and Fog Seal  | \$26,900       |
| 2030      | 7        | 001-Alamance | Preservation | Mt. Olive Church Rd.   | NC 87 (S)            | CCL             | 0.13   | Seal - Double and Fog Seal  | \$58,200       |
| 2030      | 7        | 001-Alamance | Preservation | Payne Rd.              | SR 2142              | DEAD END        | 1.46   | Seal - Double and Fog Seal  | \$67,150       |
| 2030      | 7        | 001-Alamance | Preservation | Perry Rd.              | SR 2104              | NC 87 (S)       | 3.00   | Seal - Double and Fog Seal  | \$134,250      |
| 2030      | 7        | 001-Alamance | Preservation | Petty Rd.              | SR 2172              | SR 2178         | 0.70   | Seal - Double and Fog Seal  | \$31,400       |
| 2030      | 7        | 001-Alamance | Preservation | Phillips Chapel Rd.    | SR 2150              | SR 2153         | 2.00   | Seal - Double and Fog Seal  | \$89,500       |
| 2030      | 7        | 001-Alamance | Preservation | Pine Ave.              | SR 2164              | SR 2158         | 0.30   | Seal - Double and Fog Seal  | \$13,500       |
| 2030      | 7        | 001-Alamance | Preservation | Pinetop Ave.           | SR 2156              | DEAD END        | 0.24   | Seal - Double and Fog Seal  | \$13,500       |
| 2030      | 7        | 001-Alamance | Preservation | Preacher Davis Rd.     | SR 2166              | DEAD END        | 0.10   | Seal - Double and Fog Seal  | \$4,500        |
| 2030      | 7        | 001-Alamance | Preservation | Rumley Rd.             | NC 87 (S)            | SR 2176         | 2.70   | Seal - Double and Fog Seal  | \$120,900      |
| 2030      | 7        | 001-Alamance | Preservation | Ryan's Place           | SR 2158              | DEAD END        | 0.04   | Seal - Double and Fog Seal  | \$4,500        |
| 2030      | 7        | 001-Alamance | Preservation | Salem Church Rd.       | SR 2150              | NC 54           | 1.70   | Seal - Double and Fog Seal  | \$76,100       |
| 2030      | 7        | 001-Alamance | Preservation | Salem Church Rd.       | SR 2147              | SR 2142         | 0.90   | Seal - Double and Fog Seal  | \$40,300       |
| 2030      | 7        | 001-Alamance | Preservation | Saxapahaw-Beth. Ch. Rd | SR 2164              | DEAD END        | 0.19   | Seal - Double and Fog Seal  | \$9,000        |
| 2030      | 7        | 001-Alamance | Preservation | Saybrook Dr.           | SR 2119              | DEAD END        | 0.10   | Seal - Double and Fog Seal  | \$4,500        |
| 2030      | 7        | 001-Alamance | Preservation | Shelley Graham Rd.     | SR 2116              | DEAD END        | 0.60   | Seal - Double and Fog Seal  | \$26,900       |
| 2030      | 7        | 001-Alamance | Preservation | Snipes Rd.             | SR 2158              | DEAD END        | 0.40   | Seal - Double and Fog Seal  | \$17,900       |
| 2030      | 7        | 001-Alamance | Preservation | Southwick Dr.          | SR 2116              | DEAD END        | 0.20   | Seal - Double and Fog Seal  | \$9,000        |
| 2030      | 7        | 001-Alamance | Preservation | Springe Lane           | NC 87 (S)            | DEAD END        | 0.20   | Seal - Double and Fog Seal  | \$9,000        |
| 2030      | 7        | 001-Alamance | Preservation | SR 1931 Lee Rd         | SR 1927 Brickyard Rd | EOM             | 0.37   | Seal - Double               | \$15,845       |
| 2030      | 7        | 001-Alamance | Preservation | Stanton Ct.            | SR 2632              | DEAD END        | 0.10   | Seal - Double and Fog Seal  | \$4,500        |
| 2030      | 7        | 001-Alamance | Preservation | Steelcrest Rd.         | SR 2223              | DEAD END        | 0.26   | Seal - Double and Fog Seal  | \$17,900       |
| 2030      | 7        | 001-Alamance | Preservation | Swepts. Meth. Ch. Rd.  | SR 2158              | SR 2159         | 0.30   | Seal - Double and Fog Seal  | \$13,500       |
| 2030      | 7        | 001-Alamance | Preservation | Thom Rd.               | SR 2146              | NC 54           | 2.00   | Seal - Double and Fog Seal  | \$89,500       |
| 2030      | 7        | 001-Alamance | Preservation | Varnals Ct.            | SR 2632              | DEAD END        | 0.09   | Seal - Double and Fog Seal  | \$4,500        |
| 2030      | 7        | 001-Alamance | Preservation | Virginia Lamm Rd.      | SR 1005              | DEAD END        | 0.40   | Seal - Double and Fog Seal  | \$18,000       |
| 2030      | 7        | 001-Alamance | Preservation | Walter Andrews Rd.     | SR 2116              | DEAD END        | 0.20   | Seal - Double and Fog Seal  | \$9,000        |
| 2030      | 7        | 001-Alamance | Preservation | Whitney Ln.            | SR 2171              | SR 2174         | 0.32   | Seal - Double and Fog Seal  | \$17,900       |
| 2030      | 7        | 001-Alamance | Preservation | Whitney Rd.            | NC 87 (S)            | SR 2171         | 3.00   | Seal - Double and Fog Seal  | \$132,300      |
| 2030      | 7        | 001-Alamance | Preservation | Will Ct.               | SR 2628              | DEAD END        | 0.10   | Seal - Double and Fog Seal  | \$4,500        |
| 2030      | 7        | 001-Alamance | Preservation | Windsor Dr.            | NC 87 (S)            | DEAD END        | 0.23   | Seal - Double and Fog Seal  | \$11,200       |
| 2030      | 7        | 001-Alamance | Preservation | William Newlin Dr.     | SR 2627              | SR 2632         | 0.20   | Seal - Double and Fog Seal  | \$8,950        |
| 2030      | 7        | 001-Alamance | Preservation | Woods Ln.              | NC 54                | DEAD END        | 0.40   | Seal - Double and Fog Seal  | \$17,900       |
| 2030      | 7        | 001-Alamance | Preservation | Wormranch Rd.          | SR 2165              | NC 54           | 0.80   | Seal - Double and Fog Seal  | \$35,800       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | (N) Ninth Avenue       | SR 1163              | US 158          | 0.15   | #78 Mat Seal and 1.5" S9.5B | \$39,368       |



| Plan Year | Division | County       | Budget Group | Route                 | Begin Description | End Description     | Length | Treatment                   | Estimated Cost |
|-----------|----------|--------------|--------------|-----------------------|-------------------|---------------------|--------|-----------------------------|----------------|
| 2030      | 7        | 017-Caswell  | Resurfacing  | (S) Second Street     | SR 1156           | SR 1171             | 0.16   | #78 Mat Seal and 1.5" S9.5B | \$52,491       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | (S) Seventh St.       | SR 1158           | END MAINT           | 0.20   | #78 Mat Seal and 1.5" S9.5B | \$52,491       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Annie Compton Rd.     | SR 1503           | VSL                 | 0.09   | #78 Mat Seal and 1.5" S9.5B | \$23,621       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Barco St.             | SR 1156           | END MAINT           | 0.13   | #78 Mat Seal and 1.5" S9.5B | \$49,866       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Business Park Dr.     | SR 1572           | END MAINT           | 0.18   | #78 Mat Seal and 1.5" S9.5B | \$47,242       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Cemetary Street       | SR 1142           | SR 1143             | 0.05   | #78 Mat Seal and 1.5" S9.5B | \$13,123       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Chandler's Mill Rd.   | SR 1372           | RCL                 | 2.00   | #78 Mat Seal and 1.5" S9.5B | \$524,909      |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Church St.            | SR 1585           | SR 1156             | 0.60   | #78 Mat Seal and 1.5" S9.5B | \$157,473      |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Club House Rd.        | SR 1572           | END PVMT            | 0.10   | #78 Mat Seal and 1.5" S9.5A | \$26,245       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Clubhouse Rd.         | SR 1572           | DEAD END            | 0.50   | #78 Mat Seal and 1.5" S9.5B | \$26,600       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Cooper-Rodgers Rd.    | SR 1156           | END MAINT           | 0.02   | #78 Mat Seal and 1.5" S9.5B | \$52,491       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | County Park Rd.       | US 158            | SR 1586             | 0.15   | #78 Mat Seal and 1.5" S9.5B | \$39,368       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Court Square          | SR 1156           | END MAINT           | 0.02   | #78 Mat Seal and 1.5" S9.5B | \$5,249        |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Dillard School Dr.    | US 158            | END MAINT           | 0.08   | #78 Mat Seal and 1.5" S9.5B | \$110,231      |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Eighth Avenue         | SR 1163           | END MAINT           | 0.20   | #78 Mat Seal and 1.5" S9.5B | \$83,985       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Fire Department Dr.   | SR 1156           | END MAINT           | 0.05   | #78 Mat Seal and 1.5" S9.5B | \$13,123       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | First Avenue          | SR 1585           | SR 1586             | 0.02   | #78 Mat Seal and 1.5" S9.5B | \$70,863       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Foster Rd.            | SR 1300           | US 158              | 5.10   | #78 Mat Seal and 1.5" S9.5B | \$820,000      |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Fourth Avenue         | SR 1583           | SR 1163             | 0.23   | #78 Mat Seal and 1.5" S9.5B | \$60,365       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Gwynn Street          | SR 1743           | SR 1742             | 0.05   | #78 Mat Seal and 1.5" S9.5B | \$13,123       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Hooper St.            | SR 1163           | SR 1156             | 0.15   | #78 Mat Seal and 1.5" S9.5B | \$39,368       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Julia St.             | SR 1739           | END MAINT           | 0.10   | #78 Mat Seal and 1.5" S9.5B | \$26,245       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Lee St.               | SR 1739           | END MAINT           | 0.06   | #78 Mat Seal and 1.5" S9.5B | \$15,747       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Murphy St.            | NC 62             | END MAINT           | 0.09   | #78 Mat Seal and 1.5" S9.5B | \$26,245       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Murray Rd.            | SR 1572           | END MAINT           | 0.81   | #78 Mat Seal and 1.5" S9.5B | \$212,588      |
| 2030      | 7        | 017-Caswell  | Resurfacing  | NC 49                 | OCL               | PCL                 | 2.61   | #67 Mat Seal and 1.5" S9.5B | \$705,100      |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Nicks Hooper Rd.      | NC 86             | END MAINT           | 0.10   | #78 Mat Seal and 1.5" S9.5B | \$26,245       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | North Avenue          | NC 86             | SR 1163             | 0.29   | #78 Mat Seal and 1.5" S9.5B | \$76,900       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Oaktree Street        | SR 1156           | END MAINT           | 0.50   | #78 Mat Seal and 1.5" S9.5B | \$131,227      |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Park Springs Rd.      | NC 86             | SR 1500             | 2.00   | #67 Mat Seal and 1.5" S9.5B | \$375,000      |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Park Springs Rd.      | US 158            | SR 1500             | 10.51  | #78 Mat Seal and 1.5" S9.5B | \$2,587,613    |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Pemberton St.         | US 158            | SR 1156             | 0.28   | #78 Mat Seal and 1.5" S9.5B | \$73,487       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Piedmont Dr.-PCC      | NC 62             | END MAINT           | 0.09   | #78 Mat Seal and 1.5" S9.5B | \$23,621       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Ridgeville Rd.        | NC 86             | US 158              | 9.83   | #78 Mat Seal and 1.5" S9.5B | \$1,600,000    |
| 2030      | 7        | 017-Caswell  | Resurfacing  | School Dr.            | SR 1739           | NC 62               | 0.02   | #78 Mat Seal and 1.5" S9.5B | \$68,238       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Sixth Avenue          | SR 1163           | SR 1163             | 0.17   | #78 Mat Seal and 1.5" S9.5B | \$44,617       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Sunline Dr.           | SR 1589           | END MAINT           | 0.17   | #78 Mat Seal and 1.5" S9.5B | \$44,617       |
| 2030      | 7        | 017-Caswell  | Resurfacing  | US 158 (W)            | RCL               | SR 1163 + .30 Miles | 11.92  | #67 Mat Seal and 1.5" S9.5B | \$3,195,430    |
| 2030      | 7        | 017-Caswell  | Resurfacing  | Wall Street           | SR 1163           | SR 1589             | 0.40   | #78 Mat Seal and 1.5" S9.5B | \$272,953      |
| 2030      | 7        | 017-Caswell  | Resurfacing  | West Main St.         | SR 1744           | SR 1741             | 0.40   | #78 Mat Seal and 1.5" S9.5B | \$104,982      |
| 2030      | 7        | 017-Caswell  | Preservation | Airport Rd.           | US 158            | END MAINT           | 0.17   | Seal - Double and Fog Seal  | \$7,700        |
| 2030      | 7        | 017-Caswell  | Preservation | Allison Grove Rd.     | SR 1306           | END MAINT           | 0.60   | Seal - Double and Fog Seal  | \$26,900       |
| 2030      | 7        | 017-Caswell  | Preservation | Big Oak Farm Rd.      | SR 1300           | SR 1306             | 1.80   | Seal - Double and Fog Seal  | \$80,544       |
| 2030      | 7        | 017-Caswell  | Preservation | Blackwell Rd.         | SR 1321           | END MAINT           | 1.16   | Seal - Double and Fog Seal  | \$53,700       |
| 2030      | 7        | 017-Caswell  | Preservation | Henderson Rd.         | SR 1300           | SR 1306             | 1.99   | Seal - Double and Fog Seal  | \$89,500       |
| 2030      | 7        | 017-Caswell  | Preservation | James Foster Rd.      | SR 1311           | END MAINT           | 0.40   | Seal - Double and Fog Seal  | \$17,900       |
| 2030      | 7        | 017-Caswell  | Preservation | Jones Rd.             | SR 1306           | SR 1311             | 1.70   | Seal - Double and Fog Seal  | \$76,100       |
| 2030      | 7        | 017-Caswell  | Preservation | Landfill Rd.          | NC 86             | END MAINT           | 0.20   | Seal - Double and Fog Seal  | \$9,000        |
| 2030      | 7        | 017-Caswell  | Preservation | Mineral Springs Rd.   | SR 1306           | SR 1311             | 1.70   | Seal - Double and Fog Seal  | \$76,100       |
| 2030      | 7        | 017-Caswell  | Preservation | Page Rd.              | SR 1500           | SR 1321             | 1.30   | Seal - Double and Fog Seal  | \$58,171       |
| 2030      | 7        | 017-Caswell  | Preservation | Pallie Watlington Rd. | SR 1311           | END MAINT           | 1.10   | Seal - Double and Fog Seal  | \$49,300       |
| 2030      | 7        | 017-Caswell  | Preservation | Park Springs Lake Rd. | SR 1300           | END MAINT           | 0.60   | Seal - Double and Fog Seal  | \$26,900       |
| 2030      | 7        | 017-Caswell  | Preservation | Thompson Rd.          | SR 1315           | END MAINT           | 0.44   | Seal - Double and Fog Seal  | \$19,700       |
| 2030      | 7        | 017-Caswell  | Preservation | Wild Wood Rd.         | SR 1300           | END MAINT           | 0.39   | Seal - Double and Fog Seal  | \$17,900       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Alamance Rd.          | SR 4193           | END MAINT           | 0.46   | #78 Mat Seal and 1.5" S9.5B | \$121,400      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Alfred Dr.            | SR 1424           | SR 1427             | 0.29   | #78 Mat Seal and 1.5" S9.5B | \$75,800       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Anson Circle          | SR 1371           | CUL-DE-SAC          | 0.09   | #78 Mat Seal and 1.5" S9.5B | \$24,900       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Arborwood Dr.         | SR 3231           | DEAD END            | 0.11   | #78 Mat Seal and 1.5" S9.5B | \$28,630       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Aredon Dr.            | DEAD END          | CUL-DE-SAC          | 0.28   | #78 Mat Seal and 1.5" S9.5B | \$74,203       |



| Plan Year | Division | County       | Budget Group | Route                | Begin Description | End Description | Length | Treatment                   | Estimated Cost |
|-----------|----------|--------------|--------------|----------------------|-------------------|-----------------|--------|-----------------------------|----------------|
| 2030      | 7        | 041-Guilford | Resurfacing  | Austin Creek Dr.     | SR 4861           | DEAD END        | 0.18   | #78 Mat Seal and 1.5" S9.5B | \$47,500       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Barden Dr.           | NC 150            | END MAINT       | 0.15   | #78 Mat Seal and 1.5" S9.5B | \$39,800       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Beaver Farm Ct.      | SR 2029           | CUL-DE-SAC      | 0.19   | #78 Mat Seal and 1.5" S9.5B | \$50,100       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Bethesda Ct.         | SR 4861           | CUL-DE-SAC      | 0.22   | #78 Mat Seal and 1.5" S9.5B | \$58,600       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Birdsong Ct.         | SR 4915           | CUL-DE-SAC      | 0.15   | #78 Mat Seal and 1.5" S9.5B | \$40,300       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Brandi Wood Circle   | SR 4861           | SR 4863         | 0.32   | #78 Mat Seal and 1.5" S9.5B | \$84,900       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Briar Rd.            | SR 3999           | CUL-DE-SAC      | 0.15   | #78 Mat Seal and 1.5" S9.5B | \$38,700       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Bridle Trail         | SR 1379           | SR 1376         | 0.10   | #78 Mat Seal and 1.5" S9.5B | \$25,700       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Brigham Rd.          | SR 2133           | DEAD END        | 0.45   | #78 Mat Seal and 1.5" S9.5B | \$119,600      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Brunswick Rd.        | SR 1376           | SR 1372         | 0.23   | #78 Mat Seal and 1.5" S9.5B | \$60,200       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Buckminster Dr.      | SR 5402           | END MAINT       | 0.10   | Microsurface                | \$3,369        |
| 2030      | 7        | 041-Guilford | Resurfacing  | Cassidy Way          | SR 2321           | CUL-DE-SAC      | 0.18   | #78 Mat Seal and 1.5" S9.5B | \$47,200       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Castle Oaks Ct.      | SR 1824           | END MAINT       | 0.11   | #78 Mat Seal and 1.5" S9.5B | \$31,900       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Cattail Ct.          | SR4045            | CUL-DE-SAC      | 0.13   | #78 Mat Seal and 1.5" S9.5B | \$34,451       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Causey Lake Rd.      | SR 3037           | SR 1005         | 1.39   | #78 Mat Seal and 1.5" S9.5B | \$248,320      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Cell Rd.             | SR 1426           | DEAD END        | 0.25   | #78 Mat Seal and 1.5" S9.5B | \$65,500       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Championship Dr.     | SR 5307           | SR 5321         | 0.37   | #78 Mat Seal and 1.5" S9.5B | \$97,800       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Chelsea Acers Ct.    | SR 1424           | CUL-DE-SAC      | 0.11   | #78 Mat Seal and 1.5" S9.5B | \$28,700       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Chenault Ct.         | SR 5406           | CUL-DE-SAC      | 0.10   | Microsurface                | \$1,872        |
| 2030      | 7        | 041-Guilford | Resurfacing  | Church View Dr.      | SR1001            | CUL-DE-SAC      | 0.41   | #78 Mat Seal and 1.5" S9.5B | \$108,655      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Collonade Ct.        | SR 5403           | CUL-DE-SAC      | 0.05   | Microsurface                | \$1,123        |
| 2030      | 7        | 041-Guilford | Resurfacing  | County Line Rd.      | FCL               | SR 1858         | 1.32   | #78 Mat Seal and 1.5" S9.5B | \$350,100      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Currituck Place      | SR 1373           | SR 1624         | 0.11   | #78 Mat Seal and 1.5" S9.5B | \$30,200       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Dorchester Rd.       | SR 1381           | SR 1372         | 0.55   | #78 Mat Seal and 1.5" S9.5B | \$146,900      |
| 2030      | 7        | 041-Guilford | Resurfacing  | E. Perquimans Rd.    | CUL-DE-SAC        | CUL-DE-SAC      | 0.20   | #78 Mat Seal and 1.5" S9.5B | \$53,300       |
| 2030      | 7        | 041-Guilford | Resurfacing  | E. Sedgfield Dr.     | SR 1381           | SR 4121         | 0.30   | #78 Mat Seal and 1.5" S9.5B | \$80,100       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Eagle Nest Ct.       | SR 4981           | CUL-DE-SAC      | 0.05   | #78 Mat Seal and 1.5" S9.5B | \$143,150      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Eagle Nest Dr.       | SR 4321           | DEAD END        | 0.27   | #78 Mat Seal and 1.5" S9.5B | \$72,100       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Edgefield Ct.        | SR 2011           | END MAINT       | 0.08   | #78 Mat Seal and 1.5" S9.5B | \$21,250       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Forsyth Dr.          | SR 1381           | SR 1376         | 0.61   | #78 Mat Seal and 1.5" S9.5B | \$161,400      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Friendship Glen Dr.  | SR 2728           | CUL-DE-SAC      | 0.87   | #78 Mat Seal and 1.5" S9.5B | \$232,420      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Gaston Rd.           | SR 1372           | SR 1372         | 0.55   | #78 Mat Seal and 1.5" S9.5B | \$145,800      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Grenham Rd.          | SR 2329           | DEAD END        | 0.32   | #78 Mat Seal and 1.5" S9.5B | \$84,804       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Grinted Ct.          | SR 4055           | CUL-DE-SAC      | 0.22   | #78 Mat Seal and 1.5" S9.5B | \$58,303       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Gumwood Rd.          | SR 2128           | END MAINT       | 0.38   | #78 Mat Seal and 1.5" S9.5B | \$100,180      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Harvey Rd.           | SR 4228           | SR 1113         | 2.81   | #78 Mat Seal and 1.5" S9.5B | \$743,650      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Heather Ridge Ct.    | SR 2329           | CUL-DE-SAC      | 0.26   | #78 Mat Seal and 1.5" S9.5B | \$28,903       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Hedgerow Ct.         | SR 1372           | DEAD END        | 0.11   | Mill 1.5" and 1.5" S9.5B    | \$27,900       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Henson Forest Dr.    | DEAD END          | SR 5020         | 2.29   | #78 Mat Seal and 1.5" S9.5B | \$275,900      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Hollow River Ct.     | SR 2096           | CUL-DE-SAC      | 0.15   | #78 Mat Seal and 1.5" S9.5B | \$39,800       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Hollow River Dr.     | SR 2022           | DEAD END        | 0.53   | #78 Mat Seal and 1.5" S9.5B | \$141,300      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Jac A. Ree Dr.       | SR 4916           | Adler Rd.       | 0.14   | #78 Mat Seal and 1.5" S9.5B | \$48,500       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Katherine Louise Dr. | SR 5017           | SR 5017         | 0.27   | #78 Mat Seal and 1.5" S9.5B | \$71,100       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Kellam Ridge Dr.     | SR 4901           | DEAD END        | 0.10   | #78 Mat Seal and 1.5" S9.5B | \$26,501       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Kellam Ridge Dr.     | SR 2329           | DEAD END        | 0.29   | #78 Mat Seal and 1.5" S9.5B | \$76,854       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Kilt Ct.             | SR 3231           | CUL-DE-SAC      | 0.08   | #78 Mat Seal and 1.5" S9.5B | \$21,800       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Kivett Dairy Rd.     | SR 3051           | DEAD END        | 0.29   | #78 Mat Seal and 1.5" S9.5B | \$76,900       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Kyla Dr.             | SR4372            | DEAD END        | 0.11   | #78 Mat Seal and 1.5" S9.5B | \$29,151       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Lariat Dr.           | SR 1002           | CUL-DE-SAC      | 0.52   | #78 Mat Seal and 1.5" S9.5B | \$138,100      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Maple Tree Ct.       | SR 2010           | CUL-DE-SAC      | 0.16   | #78 Mat Seal and 1.5" S9.5B | \$43,200       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Margaret Ct.         | SR 2252           | CUL-DE-SAC      | 0.06   | Mill 1.5" and 1.5" S9.5B    | \$14,600       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Matheson Ct.         | SR 5017           | DEAD END        | 0.10   | #78 Mat Seal and 1.5" S9.5B | \$27,100       |
| 2030      | 7        | 041-Guilford | Resurfacing  | McCloud Rd.          | CUL-DE-SAC        | DEAD END        | 1.34   | #78 Mat Seal and 1.5" S9.5B | \$354,100      |
| 2030      | 7        | 041-Guilford | Resurfacing  | McConnell Rd.        | NA                | NA              | 1.80   | #78 Mat Seal and 1.5" S9.5B | \$477,040      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Mckibbin Circle      | SR 5054           | SR 5054         | 0.27   | #78 Mat Seal and 1.5" S9.5B | \$70,800       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Mecklenburg Rd.      | SR 1373           | SR 1372         | 0.59   | #78 Mat Seal and 1.5" S9.5B | \$156,100      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Merrick Ct.          | SR 4654           | CUL-DE-SAC      | 0.10   | #78 Mat Seal and 1.5" S9.5B | \$27,300       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Milwood School Rd.   | NC 68             | SR 1556         | 0.45   | #78 Mat Seal and 1.5" S9.5B | \$118,500      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Minneola St.         | Beg C&G           | SR 2860         | 0.29   | #78 Mat Seal and 1.5" S9.5B | \$76,400       |

| Plan Year | Division | County       | Budget Group | Route                | Begin Description | End Description   | Length | Treatment                   | Estimated Cost |
|-----------|----------|--------------|--------------|----------------------|-------------------|-------------------|--------|-----------------------------|----------------|
| 2030      | 7        | 041-Guilford | Resurfacing  | Mossyrock Rd.        | SR 3549           | SR 3314           | 1.30   | #78 Mat Seal and 1.5" S9.5B | \$220,000      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Mt. Hope Church Rd.  | NA                | NA                | 2.00   | #78 Mat Seal and 1.5" S9.5B | \$530,840      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Mt. Hope Church Rd.  | NA                | NA                | 3.35   | #78 Mat Seal and 1.5" S9.5B | \$887,800      |
| 2030      | 7        | 041-Guilford | Resurfacing  | N. Church St.        | US70              | PVMT. JOINT @ 840 | 3.74   | #78 Mat Seal and 1.5" S9.5B | \$991,152      |
| 2030      | 7        | 041-Guilford | Resurfacing  | N. Rockingham Rd.    | SR 1371           | SR 1624           | 1.09   | #78 Mat Seal and 1.5" S9.5B | \$288,900      |
| 2030      | 7        | 041-Guilford | Resurfacing  | New Avedon Dr.       | CUL-DE-SAC        | DEAD END          | 0.28   | #78 Mat Seal and 1.5" S9.5B | \$74,203       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Pasquotank Rd.       | SR 1372           | SR 1485           | 0.09   | #78 Mat Seal and 1.5" S9.5B | \$23,900       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Pavalion Ct.         | SR 5402           | CUL-DE-SAC        | 0.29   | Microsurface                | \$5,429        |
| 2030      | 7        | 041-Guilford | Resurfacing  | Pearson Run Ct.      | SR 4861           | CUL-DE-SAC        | 0.15   | #78 Mat Seal and 1.5" S9.5B | \$40,100       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Pegg Rd.             | SR 1556           | SR 1844           | 1.33   | Mill 1.5" and 1.5" S9.5B    | \$352,500      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Piedmont Triad Prkwy | SR 1844           | SR 1840           | 0.49   | Mill 1.5" and 1.5" S9.5B    | \$260,800      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Pilot Circle         | SR 1381           | END MAINT         | 0.06   | #78 Mat Seal and 1.5" S9.5B | \$156,400      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Prima Ct.            | SR4048            | CUL-DE-SAC        | 0.08   | #78 Mat Seal and 1.5" S9.5B | \$21,201       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Prima Dr.            | SR 4045           | SR 1001           | 0.23   | #78 Mat Seal and 1.5" S9.5B | \$60,953       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Prudencia Dr.        | SR 3219           | DEAD END          | 0.90   | #78 Mat Seal and 1.5" S9.5B | \$237,720      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Reata Dr.            | NC 150            | CUL-DE-SAC        | 0.33   | #78 Mat Seal and 1.5" S9.5B | \$88,300       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Reserve Parkway      | SR 3056           | DEAD END          | 0.49   | Microsurface                | \$76,000       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Rockingham Rd. (S)   | SR 1372           | SR 1478           | 0.71   | #78 Mat Seal and 1.5" S9.5B | \$189,300      |
| 2030      | 7        | 041-Guilford | Resurfacing  | S. College Dr.       | SR 1961           | SR 1278           | 0.97   | Mill 1.5" and 1.5" S9.5B    | \$258,150      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Saratoga Ct.         | SR 4864           | CUL-DE-SAC        | 0.11   | #78 Mat Seal and 1.5" S9.5B | \$29,450       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Scottville rd.       | SR 2850           | US 70             | 0.16   | #78 Mat Seal and 1.5" S9.5B | \$41,350       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Shimer Dr.           | SR 1424           | SR 1428           | 0.47   | #78 Mat Seal and 1.5" S9.5B | \$124,600      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Simpson Calhoun Rd.  | SR 2329           | PVMT JOINT        | 0.38   | #78 Mat Seal and 1.5" S9.5B | \$100,705      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Spencer Brook Dr.    | SR 4861           | CUL-DE-SAC        | 0.47   | #78 Mat Seal and 1.5" S9.5B | \$125,700      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Stanback Ct.         | SR 5054           | CUL-DE-SAC        | 0.07   | #78 Mat Seal and 1.5" S9.5B | \$17,226       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Summit Ave.          | NC 150            | SR 2515+0.14mi    | 2.00   | #67 Mat Seal and 1.5" S9.5B | \$536,150      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Summit Springs Ct.   | SR 4930           | CUL-DE-SAC        | 0.09   | #78 Mat Seal and 1.5" S9.5B | \$23,057       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Suttonwood Dr.       | SR 4121           | SR 1372           | 0.32   | #78 Mat Seal and 1.5" S9.5B | \$85,900       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Sydney Ct.           | SR 4861           | CUL-DE-SAC        | 0.07   | #78 Mat Seal and 1.5" S9.5B | \$182,900      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Tartan Ct.           | SR 3231           | CUL-DE-SAC        | 0.08   | #78 Mat Seal and 1.5" S9.5B | \$21,200       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Transon Ct.          | SR 5403           | CUL-DE-SAC        | 0.04   | Microsurface                | \$936          |
| 2030      | 7        | 041-Guilford | Resurfacing  | Tynecastle Ct.       | SR1001            | CUL-DE-SAC        | 0.24   | #78 Mat Seal and 1.5" S9.5B | \$63,603       |
| 2030      | 7        | 041-Guilford | Resurfacing  | W. Market Center Dr. | E. Kearns Ave.    | SR 4053           | 1.13   | Mill 1.5" and 1.5" S9.5B    | \$298,950      |
| 2030      | 7        | 041-Guilford | Resurfacing  | W. Sedgefield Dr.    | SR 1381           | SR 4121           | 0.28   | #78 Mat Seal and 1.5" S9.5B | \$74,800       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Wallace Dr.          | SR 1378           | SR 1373           | 0.22   | #78 Mat Seal and 1.5" S9.5B | \$58,300       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Wayne Rd.            | SR 1387           | SR 4193           | 0.71   | #78 Mat Seal and 1.5" S9.5B | \$187,700      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Wedgewood Dr.        | BEG MAINT         | DEAD END          | 0.24   | #78 Mat Seal and 1.5" S9.5B | \$64,200       |
| 2030      | 7        | 041-Guilford | Resurfacing  | West Whirlaway Ct.   | SR 5309           | CUL-De-SAC        | 0.11   | #78 Mat Seal and 1.5" S9.5B | \$29,200       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Westbury Dr.         | SR 2074           | END MAINT         | 0.16   | #78 Mat Seal and 1.5" S9.5B | \$43,000       |
| 2030      | 7        | 041-Guilford | Resurfacing  | Whitestone Dr.       | SR1001            | SR 4047           | 0.48   | #78 Mat Seal and 1.5" S9.5B | \$127,206      |
| 2030      | 7        | 041-Guilford | Resurfacing  | Wyatt Dr.            | SR 2127           | SR 2127           | 0.74   | #78 Mat Seal and 1.5" S9.5B | \$196,900      |
| 2030      | 7        | 041-Guilford | Preservation | Bartlett Dr.         | SR 4038           | END MAINT         | 0.09   | Seal - Double and Fog Seal  | \$2,610        |
| 2030      | 7        | 041-Guilford | Preservation | Bashkir Way          | SR 2509           | SR 5240           | 0.07   | Seal - Double and Fog Seal  | \$3,177        |
| 2030      | 7        | 041-Guilford | Preservation | Beckett Rd.          | SR 2630           | DEAD END          | 0.15   | Seal - Double and Fog Seal  | \$6,800        |
| 2030      | 7        | 041-Guilford | Preservation | Bee Jay Rd.          | NC 150            | DEAD END          | 0.63   | Seal - Double and Fog Seal  | \$28,200       |
| 2030      | 7        | 041-Guilford | Preservation | Benaja Rd.           | SR 2514           | RCL               | 1.78   | Seal - Double and Fog Seal  | \$79,700       |
| 2030      | 7        | 041-Guilford | Preservation | Birchdale Rd.        | SR 2650           | SR 5247           | 0.35   | Seal - Double and Fog Seal  | \$15,500       |
| 2030      | 7        | 041-Guilford | Preservation | Blagdon Ct.          | SR 5241           | DEAD END          | 0.09   | Seal - Double and Fog Seal  | \$3,900        |
| 2030      | 7        | 041-Guilford | Preservation | Bluefield Rd.        | NC 150            | SR 2650           | 0.19   | Seal - Double and Fog Seal  | \$8,600        |
| 2030      | 7        | 041-Guilford | Preservation | Bluefield Rd.        | SR 2647           | SR 2649           | 0.24   | Seal - Double and Fog Seal  | \$10,700       |
| 2030      | 7        | 041-Guilford | Preservation | Bowling Green Dr.    | SR 5229           | DEAD END          | 0.17   | Seal - Double and Fog Seal  | \$7,700        |
| 2030      | 7        | 041-Guilford | Preservation | Burguss Rd.          | BEG MAINT         | FCL               | 0.20   | Seal - Double and Fog Seal  | \$6,000        |
| 2030      | 7        | 041-Guilford | Preservation | Burnette Dr.         | SR 1130           | END MAINT         | 0.30   | Seal - Double and Fog Seal  | \$8,940        |
| 2030      | 7        | 041-Guilford | Preservation | Burton Farm Rd.      | SR 2523           | SR 1001           | 1.74   | Seal - Double and Fog Seal  | \$78,000       |
| 2030      | 7        | 041-Guilford | Preservation | Bush Rd.             | SR 2359           | DEAD END          | 0.69   | Seal - Double and Fog Seal  | \$31,000       |
| 2030      | 7        | 041-Guilford | Preservation | Byfield Rd.          | SR 2614           | DEAD END          | 0.09   | Seal - Double and Fog Seal  | \$4,200        |
| 2030      | 7        | 041-Guilford | Preservation | Caber Rd.            | NC 150            | SR 2526           | 0.67   | Seal - Double and Fog Seal  | \$30,200       |
| 2030      | 7        | 041-Guilford | Preservation | Candlenut Rd.        | SR 2526           | DEAD END          | 0.39   | Seal - Double and Fog Seal  | \$17,300       |
| 2030      | 7        | 041-Guilford | Preservation | Chatsworth Ct.       | SR 5241           | NS-98070          | 0.11   | Seal - Double and Fog Seal  | \$4,900        |

| Plan Year | Division | County       | Budget Group | Route               | Begin Description | End Description | Length | Treatment                    | Estimated Cost |
|-----------|----------|--------------|--------------|---------------------|-------------------|-----------------|--------|------------------------------|----------------|
| 2030      | 7        | 041-Guilford | Preservation | Clayton Rd.         | SR 2630           | NC 150          | 0.47   | Seal - Double and Fog Seal   | \$20,900       |
| 2030      | 7        | 041-Guilford | Preservation | Clybourn Ct.        | SR 5241           | DEAD END        | 0.06   | Seal - Double and Fog Seal   | \$2,700        |
| 2030      | 7        | 041-Guilford | Preservation | Faulkner Rd.        | SR 1286           | NC 62           | 0.40   | Seal - Double and Fog Seal   | \$12,500       |
| 2030      | 7        | 041-Guilford | Preservation | Ferrin Rd.          | NC 150            | DEAD END        | 1.01   | Seal - Double and Fog Seal   | \$44,970       |
| 2030      | 7        | 041-Guilford | Preservation | Gilchrist Rd.       | SR 2523           | DEAD END        | 0.20   | Seal - Double and Fog Seal   | \$6,900        |
| 2030      | 7        | 041-Guilford | Preservation | Gilchrist Rd.       | SR 2523           | DEAD END        | 0.23   | Seal - Double and Fog Seal   | \$10,300       |
| 2030      | 7        | 041-Guilford | Preservation | Gorman Dr.          | NC 150            | DEAD END        | 0.11   | Seal - Double and Fog Seal   | \$5,000        |
| 2030      | 7        | 041-Guilford | Preservation | Highlawn Dr.        | SR 4178           | SR 1655         | 0.12   | Seal - Double and Fog Seal   | \$4,000        |
| 2030      | 7        | 041-Guilford | Preservation | Ivywood Rd.         | NC 150            | DEAD END        | 0.16   | Seal - Double and Fog Seal   | \$7,400        |
| 2030      | 7        | 041-Guilford | Preservation | Jonquil Dr.         | SR 1129           | END MAINT.      | 1.04   | Seal - Double and Fog Seal   | \$106,353      |
| 2030      | 7        | 041-Guilford | Preservation | Joyce Circle        | SR 1824           | FCL             | 0.08   | Seal - Double and Fog Seal   | \$4,000        |
| 2030      | 7        | 041-Guilford | Preservation | Kalon Dr.           | SR 2523           | END MAINT.      | 0.25   | Seal - Double and Fog Seal   | \$7,500        |
| 2030      | 7        | 041-Guilford | Preservation | Krista-Kim Dr.      | SR 1556           | DEAD END        | 0.38   | Seal - Double and Fog Seal   | \$12,000       |
| 2030      | 7        | 041-Guilford | Preservation | Lynnoak Dr.         | SR 1130           | END MAINT       | 0.14   | Seal - Double and Fog Seal   | \$4,080        |
| 2030      | 7        | 041-Guilford | Preservation | Mapleway Ln.        | NC 150            | SR 2674         | 0.37   | Seal - Double and Fog Seal   | \$16,800       |
| 2030      | 7        | 041-Guilford | Preservation | Mapleway Ln.        | DEAD END          | SR 5247         | 0.06   | Seal - Double and Fog Seal   | \$2,870        |
| 2030      | 7        | 041-Guilford | Preservation | Meadowrue Dr.       | SR 2523           | DEAD END        | 0.13   | Seal - Double and Fog Seal   | \$5,700        |
| 2030      | 7        | 041-Guilford | Preservation | Memory Way          | SR 1117           | END MAINT       | 0.15   | Seal - Double and Fog Seal   | \$4,560        |
| 2030      | 7        | 041-Guilford | Preservation | Middleburg Rd.      | SR 1104           | SR 3267         | 0.31   | Seal - Double and Fog Seal   | \$9,390        |
| 2030      | 7        | 041-Guilford | Preservation | Miltonwood Rd.      | BEG MAINT         | SR 2359         | 0.78   | Seal - Double and Fog Seal   | \$34,900       |
| 2030      | 7        | 041-Guilford | Preservation | Monrovia Dr.        | SR 2501           | SR 2649         | 0.08   | Seal - Double and Fog Seal   | \$3,800        |
| 2030      | 7        | 041-Guilford | Preservation | Nutmeg Dr.          | SR 2522           | SR 2615         | 0.08   | Seal - Double and Fog Seal   | \$3,500        |
| 2030      | 7        | 041-Guilford | Preservation | Oak Arbor Rd.       | NC 150            | DEAD END        | 0.50   | Seal - Double and Fog Seal   | \$22,380       |
| 2030      | 7        | 041-Guilford | Preservation | Oakbury Ct.         | DEAD END          | SR 2654         | 0.18   | Seal - Double and Fog Seal   | \$8,000        |
| 2030      | 7        | 041-Guilford | Preservation | Old Berkshire Dr.   | DEAD END          | SR 5241         | 0.45   | Seal - Double and Fog Seal   | \$20,000       |
| 2030      | 7        | 041-Guilford | Preservation | Old Mine Rd.        | SR 2531           | END MAINT.      | 0.10   | Seal - Double and Fog Seal   | \$5,100        |
| 2030      | 7        | 041-Guilford | Preservation | Pindals Rd.         | SR 2526           | DEAD END        | 0.37   | Seal - Double and Fog Seal   | \$16,700       |
| 2030      | 7        | 041-Guilford | Preservation | Pinoak Rd.          | SR 2647           | SR 2659         | 0.59   | Seal - Double and Fog Seal   | \$26,600       |
| 2030      | 7        | 041-Guilford | Preservation | Queen Alice Rd.     | SR 4121           | END MAINT.      | 0.10   | Seal - Double and Fog Seal   | \$9,500        |
| 2030      | 7        | 041-Guilford | Preservation | Richardsonwood Rd.  | SR 2504           | RCL             | 0.17   | Seal - Double and Fog Seal   | \$7,500        |
| 2030      | 7        | 041-Guilford | Preservation | Ridgecroft Rd.      | SR 2523           | DEAD End        | 0.10   | Seal - Double and Fog Seal   | \$4,500        |
| 2030      | 7        | 041-Guilford | Preservation | River Ridge Rd.     | SR 2509           | DEAD END        | 0.60   | Seal - Double and Fog Seal   | \$26,700       |
| 2030      | 7        | 041-Guilford | Preservation | Sandy Ridge Rd.     | SR 1855           | FCL             | 1.43   | Seal - Double and Fog Seal   | \$43,000       |
| 2030      | 7        | 041-Guilford | Preservation | Service Rd.         | US 29             | DEAD END        | 0.25   | Seal - Double and Fog Seal   | \$11,200       |
| 2030      | 7        | 041-Guilford | Preservation | Southerland Dr.     | NC 150            | NS-92610        | 0.79   | Seal - Double and Fog Seal   | \$35,400       |
| 2030      | 7        | 041-Guilford | Preservation | Sutton Ct.          | SR 1106           | END MAINT       | 0.24   | Seal - Double and Fog Seal   | \$7,200        |
| 2030      | 7        | 041-Guilford | Preservation | Tanglebrook Rd.     | SR 1820           | FCL             | 0.32   | Seal - Double and Fog Seal   | \$10,000       |
| 2030      | 7        | 041-Guilford | Preservation | Teralda Pl.         | SR 2504           | DEAD END        | 0.31   | Seal - Double and Fog Seal   | \$13,700       |
| 2030      | 7        | 041-Guilford | Preservation | Thacker Rd.         | SR 2523           | SR 2614         | 0.34   | Seal - Double and Fog Seal   | \$15,400       |
| 2030      | 7        | 041-Guilford | Preservation | Willmatt Dr.        | SR 2516           | DEAD END        | 0.24   | Seal - Double and Fog Seal   | \$10,900       |
| 2030      | 7        | 068-Orange   | Resurfacing  | Brisbane Dr.        | SR 1718           | CUL-DE-SAC      | 0.04   | #78 Mat Seal and 1.5" S9.5B  | \$106,100      |
| 2030      | 7        | 068-Orange   | Resurfacing  | Casey Lane          | SR 1306           | CUL-DE-SAC      | 0.24   | #78 Mat Seal and 1.5" S9.5B  | \$63,700       |
| 2030      | 7        | 068-Orange   | Resurfacing  | Creekridge Ln.      | SR 2281           | CUL-DE-SAC      | 0.40   | #78 Mat Seal and 1.5" S9.5B  | \$106,100      |
| 2030      | 7        | 068-Orange   | Resurfacing  | Creekwood Dr.       | SR 1731           | SR 1731         | 0.90   | #78 Mat Seal and 1.5" S9.5B  | \$238,520      |
| 2030      | 7        | 068-Orange   | Resurfacing  | E. Mill Pointe Lane | SR 1343           | CUL-DE-SAC      | 0.49   | #78 Mat Seal and 1.5" S9.5B  | \$129,900      |
| 2030      | 7        | 068-Orange   | Resurfacing  | Eubanks Rd.         | NC 86             | SR 1009         | 1.80   | #78 Mat Seal and 1.5" S9.5B  | \$290,500      |
| 2030      | 7        | 068-Orange   | Resurfacing  | Hathaway Lane       | SR 1718           | CUL-DE-SAC      | 0.30   | #78 Mat Seal and 1.5" S9.5B  | \$79,600       |
| 2030      | 7        | 068-Orange   | Resurfacing  | Iva Ada Drive       | SR 1548           | CUL-DE-SAC      | 0.33   | #78 Mat Seal and 1.5" S9.5B  | \$87,500       |
| 2030      | 7        | 068-Orange   | Resurfacing  | Jomali Dr.          | SR 1567           | CUL-DE-SAC      | 0.72   | #78 Mat Seal and 1.5" S9.5B  | \$99,000       |
| 2030      | 7        | 068-Orange   | Resurfacing  | Kerley Rd.          | DCL               | SR 1716         | 1.10   | #78 Mat Seal and 1.5" S9.5B  | \$291,520      |
| 2030      | 7        | 068-Orange   | Resurfacing  | Lannie Dr.          | SR 1709           | SR 1711         | 0.97   | #78 Mat Seal and 1.25" S9.5A | \$135,000      |
| 2030      | 7        | 068-Orange   | Resurfacing  | Oak Hill Dr.        | SR 1732           | SR 1732         | 1.06   | #78 Mat Seal and 1.5" S9.5B  | \$291,600      |
| 2030      | 7        | 068-Orange   | Resurfacing  | Oakdale Rd.         | SR 1006           | SR 1009         | 1.10   | #78 Mat Seal and 1.5" S9.5B  | \$174,500      |
| 2030      | 7        | 068-Orange   | Resurfacing  | Rigsbee Rd. (N)     | SR 1712           | END PVMT        | 0.05   | #78 Mat Seal and 1.5" S9.5B  | \$70,000       |
| 2030      | 7        | 068-Orange   | Resurfacing  | Riverside Dr.       | US 70             | US 70           | 0.84   | #78 Mat Seal and 1.25" S9.5A | \$120,000      |
| 2030      | 7        | 068-Orange   | Resurfacing  | Sawmill Rd.         | NC 86             | SR 1001         | 1.90   | #78 Mat Seal and 1.5" S9.5B  | \$337,250      |
| 2030      | 7        | 068-Orange   | Resurfacing  | Wolfs Trail         | SR 1939           | SR 2020         | 0.85   | #78 Mat Seal and 1.25" S9.5A | \$113,560      |
| 2030      | 7        | 068-Orange   | Preservation | Bivins Rd.          | SR 1002           | DCL             | 0.59   | Seal - Double and Fog Seal   | \$26,400       |
| 2030      | 7        | 068-Orange   | Preservation | Brigadoon Rd.       | SR 1566           | END PVMT        | 0.75   | Seal - Double and Fog Seal   | \$33,600       |

| Plan Year | Division | County         | Budget Group | Route                   | Begin Description | End Description | Length | Treatment                                 | Estimated Cost |
|-----------|----------|----------------|--------------|-------------------------|-------------------|-----------------|--------|-------------------------------------------|----------------|
| 2030      | 7        | 068-Orange     | Preservation | Cabe Ford Rd.           | SR 1567           | END MAINT       | 0.63   | Seal - Double and Fog Seal                | \$28,200       |
| 2030      | 7        | 068-Orange     | Preservation | Cole Mill Rd.           | SR 1567           | DEAD END        | 0.90   | Seal - Double and Fog Seal                | \$40,300       |
| 2030      | 7        | 068-Orange     | Preservation | Deer View Tr.           | NC 157            | END PVMT        | 0.37   | Seal - Double and Fog Seal                | \$16,600       |
| 2030      | 7        | 068-Orange     | Preservation | Ebenezer Church Rd.     | SR 1567           | DCL             | 1.00   | Seal - Double and Fog Seal                | \$44,800       |
| 2030      | 7        | 068-Orange     | Preservation | Forest Ridge Place      | SR 1602           | CUL-DE-SAC      | 0.10   | Seal - Double and Fog Seal                | \$4,500        |
| 2030      | 7        | 068-Orange     | Preservation | Gibs Lane               | SR 1562           | CUL-DE-SAC      | 0.35   | Seal - Double and Fog Seal                | \$15,700       |
| 2030      | 7        | 068-Orange     | Preservation | Horse Shoe Creek Rd.    | SR 1617           | SR 1617         | 0.50   | Seal - Double and Fog Seal                | \$23,373       |
| 2030      | 7        | 068-Orange     | Preservation | Howe St.                | DCL               | END MAINT       | 0.29   | Seal - Double and Fog Seal                | \$13,000       |
| 2030      | 7        | 068-Orange     | Preservation | Laurel Ridge Rd.        | SR 1567           | DEAD END        | 0.30   | Seal - Double and Fog Seal                | \$13,500       |
| 2030      | 7        | 068-Orange     | Preservation | Linden Rd.              | US 70             | END PAVEMENT    | 1.19   | Seal - Double and Fog Seal                | \$53,250       |
| 2030      | 7        | 068-Orange     | Preservation | McDermot Rd.            | SR 1590           | END PVMT        | 0.50   | Seal - Double and Fog Seal                | \$23,400       |
| 2030      | 7        | 068-Orange     | Preservation | Palmers Grove Rd.       | US 70             | SR 1561         | 1.75   | Seal - Double and Fog Seal                | \$78,350       |
| 2030      | 7        | 068-Orange     | Preservation | Pleasant Gr. Comm. Ctr. | SR 1567           | DEAD END        | 0.14   | Seal - Double and Fog Seal                | \$6,300        |
| 2030      | 7        | 068-Orange     | Preservation | Reinfrew Rd.            | SR 1590           | END PAVMT       | 0.50   | Seal - Double and Fog Seal                | \$23,400       |
| 2030      | 7        | 068-Orange     | Preservation | Saddle Dr.              | SR 1617           | SR 1617         | 0.20   | Seal - Double and Fog Seal                | \$23,400       |
| 2030      | 7        | 068-Orange     | Preservation | Shelton Ct.             | SR 1002           | END PVMT        | 0.17   | Seal - Double and Fog Seal                | \$7,700        |
| 2030      | 7        | 068-Orange     | Preservation | Springview Trail        | SR 1567           | DEAD END        | 0.23   | Seal - Double and Fog Seal                | \$10,300       |
| 2030      | 7        | 068-Orange     | Preservation | Summer Ln.              | SR 1610           | END PVMT        | 0.23   | Seal - Double and Fog Seal                | \$10,300       |
| 2030      | 7        | 068-Orange     | Preservation | Tuscarora Dr.           | US 70             | END PAVEMENT    | 0.39   | Seal - Double and Fog Seal                | \$17,500       |
| 2030      | 7        | 068-Orange     | Preservation | Willet Dr.              | SR 1567           | CUL-DE-SAC      | 0.93   | Seal - Double and Fog Seal                | \$41,700       |
| 2030      | 7        | 068-Orange     | Preservation | Yates Rd.               | SR 1562           | CUL-DE-SAC      | 0.50   | Seal - Double and Fog Seal                | \$22,400       |
| 2030      | 7        | 079-Rockingham | Resurfacing  | Bakers Crossroad        | SR 1001           | NC 704          | 4.80   | #78 Mat Seal and 1.5" S9.5B               | \$1,272,100    |
| 2030      | 7        | 079-Rockingham | Resurfacing  | Bethany Rd.             | SR 2308           | NC 65           | 5.12   | #78 Mat Seal and 1.5" S9.5B               | \$1,356,900    |
| 2030      | 7        | 079-Rockingham | Resurfacing  | County Creek Rd.        | NC 135            | CUL-DE-SAC      | 0.13   | #78 Mat Seal and 1.5" S9.5B               | \$18,100       |
| 2030      | 7        | 079-Rockingham | Resurfacing  | First Court Rd.         | SR 2682           | END MAINT       | 0.17   | #78 Mat Seal and 1.5" S9.5B               | \$23,700       |
| 2030      | 7        | 079-Rockingham | Resurfacing  | Flack St.               | SR 2817           | SR 2817         | 0.15   | #78 Mat Seal and 1.5" S9.5B               | \$20,900       |
| 2030      | 7        | 079-Rockingham | Resurfacing  | Marion Ridge Dr.        | SR 2203           | CUL-DE-SAC      | 0.20   | #78 Mat Seal and 1.5" S9.5B               | \$27,900       |
| 2030      | 7        | 079-Rockingham | Resurfacing  | Moir Mill Rd.           | SR 2023           | SR 2039         | 4.64   | #78 Mat Seal and 1.5" S9.5B               | \$1,229,670    |
| 2030      | 7        | 079-Rockingham | Resurfacing  | NC 770                  | SR 1594           | US 311          | 6.00   | #67 Mat Seal and 1.5" S9.5B               | \$1,100,000    |
| 2030      | 7        | 079-Rockingham | Resurfacing  | Oregon Hill Rd.         | NC 700            | US 29 Bus.      | 6.01   | #78 Mat Seal and 1.5" S9.5B               | \$1,592,735    |
| 2030      | 7        | 079-Rockingham | Resurfacing  | Rosemary St.            | SR 2536           | SR 2539         | 0.06   | #78 Mat Seal and 1.5" S9.5B               | \$15,400       |
| 2030      | 7        | 079-Rockingham | Resurfacing  | Second Ct.              | SR 2682           | DEAD END        | 0.12   | #78 Mat Seal and 1.5" S9.5B               | \$16,800       |
| 2030      | 7        | 079-Rockingham | Resurfacing  | Stadium Dr.             | NC 700            | SR 1787         | 1.34   | Mill 1.5" and #67 Mat Seal and 1.5" S9.5B | \$303,997      |
| 2030      | 7        | 079-Rockingham | Resurfacing  | Stewart Store Rd.       | SR 2203           | SR 2021         | 0.40   | #78 Mat Seal and 1.5" S9.5B               | \$88,704       |
| 2030      | 7        | 079-Rockingham | Resurfacing  | US 311                  | NC 14             | SR 1714+.96     | 2.32   | Mill 1.5" and 1.5" S9.5C                  | \$1,114,282    |
| 2030      | 7        | 079-Rockingham | Resurfacing  | Ware St.                | SR 1005           | SR 1793         | 0.08   | #78 Mat Seal and 1.5" S9.5B               | \$11,200       |
| 2030      | 7        | 079-Rockingham | Preservation | Alee Rd.                | SR 2571           | DEAD END        | 0.38   | Seal - Double and Fog Seal                | \$17,700       |
| 2030      | 7        | 079-Rockingham | Preservation | Apple Rd.               | SR 2571           | DEA D END       | 0.57   | Seal - Double and Fog Seal                | \$26,600       |
| 2030      | 7        | 079-Rockingham | Preservation | Bayberry Rd.            | SR 2579           | NS-99930        | 0.15   | Seal - Double and Fog Seal                | \$7,000        |
| 2030      | 7        | 079-Rockingham | Preservation | Bell Rd.                | SR 2600           | DEAD END        | 0.71   | Seal - Double and Fog Seal                | \$33,100       |
| 2030      | 7        | 079-Rockingham | Preservation | Billingsley Rd.         | SR 2633           | DEAD END        | 0.17   | Seal - Double and Fog Seal                | \$8,000        |
| 2030      | 7        | 079-Rockingham | Preservation | Brady Club Rd.          | US 158            | DEAD END        | 0.41   | Seal - Double and Fog Seal                | \$19,100       |
| 2030      | 7        | 079-Rockingham | Preservation | Brann Rd.               | GCL               | SR 2614         | 1.11   | Seal - Double and Fog Seal                | \$51,800       |
| 2030      | 7        | 079-Rockingham | Preservation | Busick Rd.              | SR 2571           | DEAD END        | 0.34   | Seal - Double and Fog Seal                | \$15,900       |
| 2030      | 7        | 079-Rockingham | Preservation | Carriage Ln.            | NC 87             | Gravel Rd.      | 0.30   | Seal - Double and Fog Seal                | \$14,000       |
| 2030      | 7        | 079-Rockingham | Preservation | Carrot Rd.              | NC 87             | SR 2817         | 0.11   | Seal - Double and Fog Seal                | \$5,200        |
| 2030      | 7        | 079-Rockingham | Preservation | Chico Rd.               | SR 2633           | DEAD END        | 0.18   | Seal - Double and Fog Seal                | \$8,400        |
| 2030      | 7        | 079-Rockingham | Preservation | City Store Rd.          | SR 2631           | NC 87           | 1.20   | Seal - Double and Fog Seal                | \$55,600       |
| 2030      | 7        | 079-Rockingham | Preservation | Combs Rd.               | NC 87             | MP 0.89         | 0.89   | Seal - Double and Fog Seal                | \$41,400       |
| 2030      | 7        | 079-Rockingham | Preservation | Copperhead Rd.          | SR 2580           | DEAD END        | 0.45   | Seal - Double and Fog Seal                | \$21,000       |
| 2030      | 7        | 079-Rockingham | Preservation | Cornelius Rd.           | US 29             | DEAD END        | 0.72   | Seal - Double and Fog Seal                | \$33,500       |
| 2030      | 7        | 079-Rockingham | Preservation | Cotton Rd.              | SR 2600           | DEAD END        | 0.51   | Seal - Double and Fog Seal                | \$23,800       |
| 2030      | 7        | 079-Rockingham | Preservation | County Line Rd.         | NC 87             | SR 2692         | 2.58   | Seal - Double and Fog Seal                | \$115,270      |
| 2030      | 7        | 079-Rockingham | Preservation | Deer Trail Rd.          | SR 2688           | DEAD END        | 0.12   | Seal - Double and Fog Seal                | \$5,600        |
| 2030      | 7        | 079-Rockingham | Preservation | Elliot Rd.              | SR 2817           | DEAD END        | 0.60   | Seal - Double and Fog Seal                | \$28,000       |
| 2030      | 7        | 079-Rockingham | Preservation | Faucette Rd.            | SR 2571           | MP 0.72         | 0.72   | Seal - Double and Fog Seal                | \$33,500       |
| 2030      | 7        | 079-Rockingham | Preservation | First Ct.               | SR 2682           | DEAD END        | 0.17   | Seal - Double and Fog Seal                | \$7,800        |
| 2030      | 7        | 079-Rockingham | Preservation | Frank Rd.               | SR 2571           | DEAD END        | 1.57   | Seal - Double and Fog Seal                | \$73,100       |
| 2030      | 7        | 079-Rockingham | Preservation | Friendship Church Rd.   | SR 2627           | SR 2627         | 0.80   | Seal - Double and Fog Seal                | \$37,300       |

| Plan Year | Division | County         | Budget Group | Route                    | Begin Description | End Description | Length | Treatment                   | Estimated Cost |
|-----------|----------|----------------|--------------|--------------------------|-------------------|-----------------|--------|-----------------------------|----------------|
| 2030      | 7        | 079-Rockingham | Preservation | Gardner Rd.              | NC 150            | DEAD END        | 0.87   | Seal - Double and Fog Seal  | \$40,500       |
| 2030      | 7        | 079-Rockingham | Preservation | Garrison Rd.             | US 158            | SR 2552         | 2.02   | Seal - Double and Fog Seal  | \$90,400       |
| 2030      | 7        | 079-Rockingham | Preservation | Gilliam Rd.              | SR 2614           | NC 150          | 2.13   | Seal - Double and Fog Seal  | \$99,045       |
| 2030      | 7        | 079-Rockingham | Preservation | Grady Rd.                | US 158            | END PVMT        | 0.31   | Seal - Double and Fog Seal  | \$14,500       |
| 2030      | 7        | 079-Rockingham | Preservation | Haw Rd.                  | NC 150            | DEAD END        | 1.00   | Seal - Double and Fog Seal  | \$46,500       |
| 2030      | 7        | 079-Rockingham | Preservation | Hearth Rd.               | SR 2627           | DEAD END        | 0.29   | Seal - Double and Fog Seal  | \$13,500       |
| 2030      | 7        | 079-Rockingham | Preservation | Jones Lake Rd.           | SR 2600           | DEAD END        | 0.59   | Seal - Double and Fog Seal  | \$27,500       |
| 2030      | 7        | 079-Rockingham | Preservation | Kernodle Rd.             | SR 2658           | SR 2614         | 1.87   | Seal - Double and Fog Seal  | \$86,800       |
| 2030      | 7        | 079-Rockingham | Preservation | Kimbro Rd.               | US 158            | DEAD END        | 0.55   | Seal - Double and Fog Seal  | \$25,600       |
| 2030      | 7        | 079-Rockingham | Preservation | Leap Rd.                 | US 158            | SR 2552         | 0.13   | Seal - Double and Fog Seal  | \$6,100        |
| 2030      | 7        | 079-Rockingham | Preservation | Lindsey Rd.              | NC 87             | DEAD END        | 0.84   | Seal - Double and Fog Seal  | \$39,100       |
| 2030      | 7        | 079-Rockingham | Preservation | Manley Farm Rd.          | SR 2579           | MP 1.46         | 1.46   | Seal - Double and Fog Seal  | \$67,900       |
| 2030      | 7        | 079-Rockingham | Preservation | Massey Rd.               | SR 2571           | DEAD END        | 1.21   | Seal - Double and Fog Seal  | \$26,300       |
| 2030      | 7        | 079-Rockingham | Preservation | Mullins Rd.              | US 158            | DEAD END        | 0.57   | Seal - Double and Fog Seal  | \$26,300       |
| 2030      | 7        | 079-Rockingham | Preservation | Partridge Ct.            | SR 2592           | DEAD END        | 0.33   | Seal - Double and Fog Seal  | \$15,400       |
| 2030      | 7        | 079-Rockingham | Preservation | Pearson Cemetary Rd.     | SR 2571           | DEAD END        | 0.41   | Seal - Double and Fog Seal  | \$19,100       |
| 2030      | 7        | 079-Rockingham | Preservation | Penn Rd.                 | SR 2600           | DEAD END        | 0.75   | Seal - Double and Fog Seal  | \$34,900       |
| 2030      | 7        | 079-Rockingham | Preservation | Pepper Rd.               | SR 2596           | DEAD END        | 0.81   | Seal - Double and Fog Seal  | \$37,700       |
| 2030      | 7        | 079-Rockingham | Preservation | Perkins Loop             | NC 87             | NC 87           | 0.35   | Seal - Double and Fog Seal  | \$16,300       |
| 2030      | 7        | 079-Rockingham | Preservation | Ponderosa Acres Rd.      | SR 2577           | CDS             | 0.29   | Seal - Double and Fog Seal  | \$13,500       |
| 2030      | 7        | 079-Rockingham | Preservation | Rockingham Lake Rd.      | SR 2571           | NC 150          | 3.36   | Seal - Double and Fog Seal  | \$150,400      |
| 2030      | 7        | 079-Rockingham | Preservation | Rocky Ford Rd.           | SR 2594           | SR 2571         | 1.44   | Seal - Double and Fog Seal  | \$66,900       |
| 2030      | 7        | 079-Rockingham | Preservation | Running Creek Rd.        | SR 2623           | GCL             | 0.46   | Seal - Double and Fog Seal  | \$21,350       |
| 2030      | 7        | 079-Rockingham | Preservation | Rustic Rd.               | NC 87             | SR 2613         | 0.34   | Seal - Double and Fog Seal  | \$15,900       |
| 2030      | 7        | 079-Rockingham | Preservation | Second Ct.               | SR 2682           | DEAD END        | 0.12   | Seal - Double and Fog Seal  | \$5,600        |
| 2030      | 7        | 079-Rockingham | Preservation | Somers Loop              | NC 150            | NC 150          | 0.59   | Seal - Double and Fog Seal  | \$27,500       |
| 2030      | 7        | 079-Rockingham | Preservation | Stanfield Rd.            | NC 87             | DEAD END        | 0.79   | Seal - Double and Fog Seal  | \$26,800       |
| 2030      | 7        | 079-Rockingham | Preservation | Stockton Rd.             | SR 2588           | DEAD END        | 0.19   | Seal - Double and Fog Seal  | \$8,900        |
| 2030      | 7        | 079-Rockingham | Preservation | Sweetgum Rd.             | SR 2581           | DEAD END        | 0.31   | Seal - Double and Fog Seal  | \$14,500       |
| 2030      | 7        | 079-Rockingham | Preservation | Tate Rd                  | SR 2571           | CCL             | 3.06   | Seal - Double and Fog Seal  | \$137,150      |
| 2030      | 7        | 079-Rockingham | Preservation | Trails End Rd.           | DEAD END          | SR 2613         | 1.48   | Seal - Double and Fog Seal  | \$28,800       |
| 2030      | 7        | 079-Rockingham | Preservation | Vaughn Rd.               | US 158            | SR 2579         | 1.45   | Seal - Double and Fog Seal  | \$67,500       |
| 2030      | 7        | 079-Rockingham | Preservation | Watts Farm Rd.           | SR 2552           | MP 0.45         | 0.45   | Seal - Double and Fog Seal  | \$20,950       |
| 2030      | 7        | 079-Rockingham | Preservation | Wildlife Lake Rd.        | NC 150            | END PVMT        | 0.82   | Seal - Double and Fog Seal  | \$38,200       |
| 2030      | 7        | 079-Rockingham | Preservation | Zeb Rd.                  | SR 2617           | CCL             | 0.48   | Seal - Double and Fog Seal  | \$22,350       |
| 2031      | 7        | 001-Alamance   | Resurfacing  | Mt. Willen Rd.           | SR 2135           | SR 2147         | 4.60   | #78 Mat Seal and 1.5" S9.5B | \$1,219,065    |
| 2031      | 7        | 001-Alamance   | Resurfacing  | Pleasant Hill Church Rd. | SR 1005           | CCL             | 4.78   | #78 Mat Seal and 1.5" S9.5B | \$1,250,000    |
| 2031      | 7        | 001-Alamance   | Resurfacing  | Spanish Oak Hill Rd.     | SR 1113           | NC 49           | 1.55   | #78 Mat Seal and 1.5" S9.5B | \$1,144,861    |
| 2031      | 7        | 001-Alamance   | Preservation | Bayfield Road            | NC 87             | SR 2456         | 0.30   | Seal - Double and Fog Seal  | \$20,210       |
| 2031      | 7        | 001-Alamance   | Preservation | Braxton Lane             | SR 2346           | End Maintenance | 0.39   | Seal - Double and Fog Seal  | \$26,273       |
| 2031      | 7        | 001-Alamance   | Preservation | Center Church Road       | SR 2345           | Chatham County  | 0.20   | Seal - Double and Fog Seal  | \$13,473       |
| 2031      | 7        | 001-Alamance   | Preservation | Jones Lane               | SR 2343           | End Maintenance | 0.32   | Seal - Double and Fog Seal  | \$17,515       |
| 2031      | 7        | 001-Alamance   | Preservation | Mac Lane                 | SR 2340           | End Maintenance | 0.19   | Seal - Double and Fog Seal  | \$12,799       |
| 2031      | 7        | 001-Alamance   | Preservation | Newlin Road              | SR 2346           | SR 2345         | 1.18   | Seal - Double and Fog Seal  | \$78,818       |
| 2031      | 7        | 001-Alamance   | Preservation | Obra Road                | NC 87             | End Maintenance | 0.43   | Seal - Double and Fog Seal  | \$28,967       |
| 2031      | 7        | 001-Alamance   | Preservation | Old 93 Road              | NC 87             | SR 2343         | 0.79   | Seal - Double and Fog Seal  | \$53,219       |
| 2031      | 7        | 001-Alamance   | Preservation | Pineway Lane             | SR 2127           | End Maintenance | 0.19   | Seal - Double and Fog Seal  | \$12,799       |
| 2031      | 7        | 001-Alamance   | Preservation | Russell Road             | SR 2343           | NC 87           | 0.54   | Seal - Double and Fog Seal  | \$35,704       |
| 2031      | 7        | 001-Alamance   | Preservation | Russell Road             | SR 2342           | SR 2345         | 1.89   | Seal - Double and Fog Seal  | \$125,974      |
| 2031      | 7        | 001-Alamance   | Preservation | SR 1136                  | SR 1186           | NC 24           | 1.37   | Seal - Double               | \$80,000       |
| 2031      | 7        | 001-Alamance   | Preservation | Zachary Lane             | SR 2338           | End Maintenance | 0.20   | Seal - Double and Fog Seal  | \$16,168       |
| 2031      | 7        | 017-Caswell    | Resurfacing  | Corbett Ridge Rd.        | NC86              | ACL             | 5.25   | #78 Mat Seal and 1.5" S9.5B | \$1,404,574    |
| 2031      | 7        | 017-Caswell    | Resurfacing  | Kerr's Chapel Rd.        | SR 1001           | RCL             | 10.00  | #78 Mat Seal and 1.5" S9.5B | \$1,774,265    |
| 2031      | 7        | 017-Caswell    | Resurfacing  | NC 700                   | US 29             | RCL             | 2.56   | #67 Mat Seal and 1.5" S9.5B | \$686,300      |
| 2031      | 7        | 017-Caswell    | Resurfacing  | NC 86 (S)                | OCL               | US 158          | 10.00  | #67 Mat Seal and 1.5" S9.5B | \$2,700,000    |
| 2031      | 7        | 017-Caswell    | Resurfacing  | Shady Grove Rd.          | NC 86             | NC 700          | 5.22   | #78 Mat Seal and 1.5" S9.5B | \$3,000,000    |
| 2031      | 7        | 017-Caswell    | Resurfacing  | Walter's Mill Rd.        | NC 86             | SR 1500         | 5.78   | #78 Mat Seal and 1.5" S9.5B | \$1,550,000    |
| 2031      | 7        | 041-Guilford   | Resurfacing  | Acorn Forest Road        | SR 5030           | Dead End        | 0.26   | #78 Mat Seal and 1.5" S9.5B | \$69,964       |
| 2031      | 7        | 041-Guilford   | Resurfacing  | Appomattox Road          | SR 3418           | NC 62           | 4.30   | #78 Mat Seal and 1.5" S9.5B | \$1,139,295    |



| Plan Year | Division | County       | Budget Group | Route                    | Begin Description    | End Description           | Length | Treatment                             | Estimated Cost |
|-----------|----------|--------------|--------------|--------------------------|----------------------|---------------------------|--------|---------------------------------------|----------------|
| 2031      | 7        | 041-Guilford | Resurfacing  | Ariel Farm Ct.           | SR 5202              | CUL-DE-SAC                | 0.08   | #78 Mat Seal and 1.5" S9.5B           | \$21,200       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Ariel Farm Rd.           | SR1001               | CUL-DE-SAC                | 0.62   | #78 Mat Seal and 1.5" S9.5B           | \$164,308      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Barton Creek Ct.         | SR 3258              | CUL-DE-SAC                | 0.20   | #78 Mat Seal and 1.5" S9.5B           | \$53,002       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Barton Creek Dr.         | SR 3257              | SR 5421                   | 0.23   | #78 Mat Seal and 1.5" S9.5B           | \$60,953       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Bashkir Way              | SR 2509              | SR 5240                   | 0.07   | #78 Mat Seal and 1.5" S9.5B           | \$18,550       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Beeson Rd. (S)           | SR 2007              | NC 150                    | 2.99   | #78 Mat Seal and 1.5" S9.5B           | \$803,900      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Benaja Rd.               | SR 2514              | RCL                       | 1.78   | #78 Mat Seal and 1.5" S9.5B           | \$471,800      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Bethel Church Rd.        | SR 2814              | NC 61                     | 1.67   | #78 Mat Seal and 1.5" S9.5B           | \$443,150      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Billet Place             | SR 2025              | CUL-DE-SAC                | 0.19   | #78 Mat Seal and 1.5" S9.5B           | \$50,353       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Billet Road              | NC 150               | End Maintenance           | 0.68   | #78 Mat Seal and 1.5" S9.5B           | \$179,945      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Blagdon Ct.              | SR 5241              | CUL-DE-SAC                | 0.09   | #78 Mat Seal and 1.5" S9.5B           | \$23,900       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Blue Lantern Rd.         | SR 2808              | SR 2887                   | 0.85   | #78 Mat Seal and 1.5" S9.5B           | \$225,300      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Blue Springs St.         | SR 2760              | SR 4789                   | 0.16   | #78 Mat Seal and 1.5" S9.5B           | \$41,900       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Blue Springs St.         | SR 2760              | DEAD END                  | 0.29   | #78 Mat Seal and 1.5" S9.5B           | \$76,100       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Bobwhite Rd.             | SR2516               | CUL-DE-SAC                | 0.78   | #78 Mat Seal and 1.5" S9.5B           | \$206,711      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Bogues Way               | SR 5326              | DEAD END                  | 0.28   | #78 Mat Seal and 1.5" S9.5B           | \$74,205       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Bowman Road              | SR 1384              | SR 1129                   | 0.26   | #78 Mat Seal and 1.5" S9.5B           | \$68,904       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Brant Pointe Ct.         | SR 5423              | CUL-DE-SAC                | 0.04   | #78 Mat Seal and 1.5" S9.5B           | \$13,251       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Breeze Pointe Ct.        | SR 5423              | CUL-DE-SAC                | 0.08   | #78 Mat Seal and 1.5" S9.5B           | \$23,852       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Breeze Pointe Dr.        | SR 3257              | SR 5427                   | 0.29   | #78 Mat Seal and 1.5" S9.5B           | \$76,860       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Bryan Blvd.              | I-73                 | Flemming Rd.              | 1.75   | #78 Mat Seal and 1.5" S9.5B           | \$465,000      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Bryan Boulevard          | Ramp 4201            | I-840                     | 0.87   | #78 Mat Seal and 1.5" S9.5B           | \$230,562      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Bryan Boulevard          | I-840                | Ramp 4201                 | 0.62   | #78 Mat Seal and 1.5" S9.5B           | \$162,750      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Centerville Ct.          | SR 3257              | CUL-DE-SAC                | 0.08   | #78 Mat Seal and 1.5" S9.5B           | \$21,202       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Chatsworth Ct.           | SR 5241              | END MAINT                 | 0.11   | #78 Mat Seal and 1.5" S9.5B           | \$29,151       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Clybourn Ct.             | SR5241               | CUL-DE-SAC                | 0.06   | #78 Mat Seal and 1.5" S9.5B           | \$15,900       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Country Crossing Ct.     | SR 2714              | CUL-DE-SAC                | 0.05   | #78 Mat Seal and 1.5" S9.5B           | \$13,251       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Cushman Rd.              | SR 2886              | DEAD END                  | 0.21   | #78 Mat Seal and 1.5" S9.5B           | \$55,653       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Eversfield Road          | NC 150               | SR 2101                   | 2.50   | #78 Mat Seal and 1.5" S9.5B           | \$662,270      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Forbes Road              | CHG PVMT             | Dead End                  | 0.35   | #78 Mat Seal and 1.5" S9.5B           | \$94,610       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Gate City Blvd.          | US 29                | I-40                      | 5.21   | #78 Mat Seal and 1.5" S9.5B           | \$4,187,221    |
| 2031      | 7        | 041-Guilford | Resurfacing  | Grand Oaks Dr.           | SR 2886              | SR 2809                   | 0.37   | #78 Mat Seal and 1.5" S9.5B           | \$98,100       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Greenfield Way           | SR 2714              | CUL-DE-SAC                | 0.10   | #78 Mat Seal and 1.5" S9.5B           | \$26,501       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Guilford College Road    | SR 1383              | Non-System                | 1.44   | Mill 1.5" and 1.5" S9.5B              | \$382,680      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Guilford College Road    | SR 4242              | SR 1382                   | 1.43   | Mill 1.5" and 1.5" S9.5B              | \$380,030      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Haw River Road           | Forsyth County       | NC 68                     | 3.68   | #78 Mat Seal and 1.5" S9.5B           | \$976,312      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Heron Pointe Drive       | SR 3056              | END MAINT                 | 0.10   | #78 Mat Seal and 1.5" S9.5B           | \$47,702       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Hillcroft Rd.            | SR 2539              | SR 2523                   | 1.20   | #67 Mat Seal and 2.0" S9.5B and Widen | \$590,000      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Hitching Post Ct.        | SR 4779              | CUL-DE-SAC                | 0.06   | #78 Mat Seal and 1.5" S9.5B           | \$15,901       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Holly Glen Court         | SR 4847              | SR 5066                   | 0.34   | #78 Mat Seal and 1.5" S9.5B           | \$90,105       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Hopkins Farm Ct.         | SR 5250              | DEAD END                  | 0.14   | #78 Mat Seal and 1.5" S9.5B           | \$25,970       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Hopkins Farm Dr.         | SR 4791              | DEAD END                  | 0.24   | #78 Mat Seal and 1.5" S9.5B           | \$63,650       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Kayleigh Ct.             | SR 5234              | CUL-DE-SAC                | 0.05   | #78 Mat Seal and 1.5" S9.5B           | \$12,325       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Kayleigh Way             | SR 4791              | CUL-DE-SAC                | 0.17   | #78 Mat Seal and 1.5" S9.5B           | \$29,431       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Kelly Ford Road          | NC 68                | CUL-DE-SAC                | 0.16   | #78 Mat Seal and 1.5" S9.5B           | \$42,667       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Lake Stone Ct.           | SR 3259              | CUL-DE-SAC                | 0.06   | #78 Mat Seal and 1.5" S9.5B           | \$15,900       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Leaning Tree Drive       | SR 5031              | CUL-DE-SAC                | 0.12   | #78 Mat Seal and 1.5" S9.5B           | \$31,272       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Lindenwold Drive         | SR 4962              | Dead End                  | 0.10   | #78 Mat Seal and 1.5" S9.5B           | \$26,236       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Little Oak Drive         | SR 5029              | CUL-DE-SAC                | 0.17   | #78 Mat Seal and 1.5" S9.5B           | \$44,522       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Martingale Dr.           | SR 2886              | SR 2809                   | 0.37   | #78 Mat Seal and 1.5" S9.5B           | \$98,100       |
| 2031      | 7        | 041-Guilford | Resurfacing  | McCullum Ct.             | SR 5250              | DEAD END                  | 0.15   | #78 Mat Seal and 1.5" S9.5B           | \$27,752       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Merriman Farm Road       | SR 2025              | SR 2018                   | 0.34   | #78 Mat Seal and 1.5" S9.5B           | \$89,310       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Morgan-Summers Rd.       | SR 2809              | END MAINT                 | 0.14   | #78 Mat Seal and 1.5" S9.5B           | \$37,150       |
| 2031      | 7        | 041-Guilford | Resurfacing  | N O'Henry Blvd. (Cone N) | SR 2612              | McKnight Mill Rd.         | 0.51   | Mill 1.5" and 1.5" S9.5B              | \$134,830      |
| 2031      | 7        | 041-Guilford | Resurfacing  | N O'Henry Blvd. (Cone S) | Cone Blvd.           | DEAD END                  | 0.44   | Mill 1.5" and 1.5" S9.5B              | \$116,322      |
| 2031      | 7        | 041-Guilford | Resurfacing  | N. O'Henry Blvd (N)      | Wilcox Dr.           | US 29                     | 0.39   | #78 Mat Seal and 1.5" S9.5B           | \$259,720      |
| 2031      | 7        | 041-Guilford | Resurfacing  | National Service Road    | SR 1840              | SR 1850                   | 1.30   | #78 Mat Seal and 1.5" S9.5B           | \$345,048      |
| 2031      | 7        | 041-Guilford | Resurfacing  | NC 68                    | SR 1008              | SR 4464                   | 1.06   | #78 Mat Seal and 1.5" S9.5B           | \$530,100      |
| 2031      | 7        | 041-Guilford | Resurfacing  | NC 68                    | Pvmt. near Americahs | Pvmt. Change S.Market St. | 1.72   | #78 Mat Seal and 1.5" S9.5B           | \$530,028      |



| Plan Year | Division | County       | Budget Group | Route                   | Begin Description | End Description | Length | Treatment                              | Estimated Cost |
|-----------|----------|--------------|--------------|-------------------------|-------------------|-----------------|--------|----------------------------------------|----------------|
| 2031      | 7        | 041-Guilford | Resurfacing  | New Garden Road         | SR 1546           | Sr 2147         | 0.33   | Mill 1.5" and 1.5" S9.5B               | \$365,189      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Oak Creek Court         | SR 4847           | CUL-DE-SAC      | 0.05   | #78 Mat Seal and 1.5" S9.5B            | \$14,311       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Oak Creek Drive         | SR 2107           | SR 4847         | 0.47   | #78 Mat Seal and 1.5" S9.5B            | \$123,232      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Oak Valley Lane         | SR 2672           | SR 2676         | 0.54   | #78 Mat Seal and 1.5" S9.5B            | \$90,000       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Old Berkshire Dr.       | SR 5241           | DEAD END        | 0.45   | #78 Mat Seal and 1.5" S9.5B            | \$120,000      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Osterville Ct.          | SR 5423           | CUL-DE-SAC      | 0.06   | #78 Mat Seal and 1.5" S9.5B            | \$15,900       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Otter Creek Dr.         | DEAD END          | CUL-DE-SAC      | 0.19   | #78 Mat Seal and 1.5" S9.5B            | \$50,350       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Pegg Road               | SR 1841           | SR 1844         | 0.67   | #78 Mat Seal and 1.5" S9.5B            | \$177,559      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Plainfield Rd.          | SR 2347           | SR 1001         | 3.06   | #78 Mat Seal and 1.25" S9.5A and Widen | \$1,500,000    |
| 2031      | 7        | 041-Guilford | Resurfacing  | Pleasant Oaks Road      | SR 2133           | CUL-DE-SAC      | 0.38   | #78 Mat Seal and 1.5" S9.5B            | \$100,175      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Presbyterian Loop       | SR 1005           | SR 1005         | 0.90   | #78 Mat Seal and 1.25" S9.5A           | \$126,920      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Rainey St.              | DEAD END          | Cul-De-Sac      | 0.13   | #78 Mat Seal and 1.5" S9.5B            | \$35,000       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Redcedar Ct.            | SR 2770           | DEAD END        | 0.11   | #78 Mat Seal and 1.5" S9.5B            | \$29,152       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Rocking Horse Ct.       | SR 2770           | CUL-DE-SAC      | 0.14   | #78 Mat Seal and 1.5" S9.5B            | \$37,102       |
| 2031      | 7        | 041-Guilford | Resurfacing  | S. Ariel Farm Ct.       | SR5202            | CUL-DE-SAC      | 0.22   | #78 Mat Seal and 1.5" S9.5B            | \$58,300       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Sire Crossing Ct.       | SR 2994           | CUL-DE-SAC      | 0.12   | #78 Mat Seal and 1.5" S9.5B            | \$31,802       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Southerland Dr.         | NC150             | END MAINT       | 0.79   | #78 Mat Seal and 1.5" S9.5B            | \$209,362      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Stewart Bend Rd.        | SR 2885           | SR 5326         | 0.38   | #78 Mat Seal and 1.5" S9.5B            | \$100,720      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Stoney Acres Ct.        | SR 4783           | Cul-De-Sac      | 0.08   | #78 Mat Seal and 1.5" S9.5B            | \$20,150       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Summerfield Rd.         | US 220            | US 220          | 2.62   | #78 Mat Seal and 1.5" S9.5B            | \$694,100      |
| 2031      | 7        | 041-Guilford | Resurfacing  | Three Cedars Ln.        | SR 2809           | DEAD END        | 0.14   | #78 Mat Seal and 1.5" S9.5B            | \$37,200       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Turner Smith Rd.        | SR 2728           | SR 2705         | 3.66   | #78 Mat Seal and 1.5" S9.5B            | \$1,000,000    |
| 2031      | 7        | 041-Guilford | Resurfacing  | Wake Bridge Rd.         | SR 3056           | SR 3058         | 0.50   | #78 Mat Seal and 1.5" S9.5B            | \$153,710      |
| 2031      | 7        | 041-Guilford | Resurfacing  | West Friendly Avenue    | SR 5106           | SR 1546         | 1.26   | #78 Mat Seal and 1.5" S9.5B            | \$667,305      |
| 2031      | 7        | 041-Guilford | Resurfacing  | West Green Drive        | US 29             | SR 1468         | 2.06   | #78 Mat Seal and 1.5" S9.5B            | \$1,089,738    |
| 2031      | 7        | 041-Guilford | Resurfacing  | Whisper Creek Dr.       | SR 3257           | END MAINT       | 0.15   | #78 Mat Seal and 1.5" S9.5B            | \$39,750       |
| 2031      | 7        | 041-Guilford | Resurfacing  | Wrangler Ct.            | SR 2770           | CUL-DE-SAC      | 0.12   | #78 Mat Seal and 1.5" S9.5B            | \$31,801       |
| 2031      | 7        | 041-Guilford | Preservation | Abernathy Rd.           | SR 5402           | END MAINT       | 1.00   | Seal - Double and Fog Seal             | \$31,470       |
| 2031      | 7        | 041-Guilford | Preservation | Abernathy Road          | SR 5402           | END PVMT        | 1.05   | Seal - Double and Fog Seal             | \$46,984       |
| 2031      | 7        | 041-Guilford | Preservation | Andrews Farm Road       | SR 3000           | END MAINT       | 0.85   | Seal - Double and Fog Seal             | \$37,990       |
| 2031      | 7        | 041-Guilford | Preservation | Angus Road              | SR 3045           | END PVMT        | 0.41   | Seal - Double and Fog Seal             | \$18,212       |
| 2031      | 7        | 041-Guilford | Preservation | Armpps Road             | BGN MAINT         | DEAD END        | 0.69   | Seal - Double and Fog Seal             | \$30,920       |
| 2031      | 7        | 041-Guilford | Preservation | Brick Church Road       | SR 3108           | SR 3111         | 1.10   | Seal - Double and Fog Seal             | \$49,042       |
| 2031      | 7        | 041-Guilford | Preservation | Calm Lake Road          | SR 3111           | DEAD END        | 0.59   | Seal - Double and Fog Seal             | \$26,356       |
| 2031      | 7        | 041-Guilford | Preservation | Danford Road            | SR 3066           | DEAD END        | 0.87   | Seal - Double and Fog Seal             | \$38,929       |
| 2031      | 7        | 041-Guilford | Preservation | Ferncliff Drive         | BGN MAINT         | NC 62           | 0.20   | Seal - Double and Fog Seal             | \$8,815        |
| 2031      | 7        | 041-Guilford | Preservation | Herron Road             | SR 3066           | NC 61           | 1.60   | Seal - Double and Fog Seal             | \$71,505       |
| 2031      | 7        | 041-Guilford | Preservation | Homeview Road           | NC 61             | END PVMT        | 0.50   | Seal - Double and Fog Seal             | \$22,507       |
| 2031      | 7        | 041-Guilford | Preservation | Ingold Road             | SR 3045           | DEAD END        | 1.43   | Seal - Double and Fog Seal             | \$63,988       |
| 2031      | 7        | 041-Guilford | Preservation | Mcperson-Clay Road      | NC 61             | SR 1005         | 2.15   | Seal - Double and Fog Seal             | \$112,672      |
| 2031      | 7        | 041-Guilford | Preservation | Nature Road             | NC 61             | MP 0.401        | 0.40   | Seal - Double and Fog Seal             | \$17,943       |
| 2031      | 7        | 041-Guilford | Preservation | Onnie Road              | SR 3103           | PVMT END        | 0.35   | Seal - Double and Fog Seal             | \$15,706       |
| 2031      | 7        | 041-Guilford | Preservation | Silver Spring Road      | Begin MAINT       | END PVMT        | 0.45   | Seal - Double and Fog Seal             | \$19,465       |
| 2031      | 7        | 041-Guilford | Preservation | Village Road            | SR 3143           | MP 0.2          | 0.20   | Seal - Double and Fog Seal             | \$8,949        |
| 2031      | 7        | 041-Guilford | Preservation | Wheeler Bridge Road     | SR 3127           | SR 3108         | 1.19   | Seal - Double and Fog Seal             | \$53,427       |
| 2031      | 7        | 041-Guilford | Preservation | Wheeler Bridge Road     | SR 3068           | SR 3127         | 1.97   | Seal - Double and Fog Seal             | \$87,972       |
| 2031      | 7        | 068-Orange   | Resurfacing  | Cloverfield Dr.         | SR 1666           | SR 1670         | 0.16   | #78 Mat Seal and 1.5" S9.5B            | \$42,400       |
| 2031      | 7        | 068-Orange   | Resurfacing  | Dairy Farm Dr.          | NC 57             | SR 2301         | 0.22   | #78 Mat Seal and 1.5" S9.5B            | \$58,303       |
| 2031      | 7        | 068-Orange   | Resurfacing  | Governor Dr.            | SR 1556           | CUL-DE-SAC      | 0.29   | #78 Mat Seal and 1.5" S9.5B            | \$76,900       |
| 2031      | 7        | 068-Orange   | Resurfacing  | Harold Latta Rd.        | SR 1588           | SR 2301         | 0.31   | #78 Mat Seal and 1.5" S9.5B            | \$82,200       |
| 2031      | 7        | 068-Orange   | Resurfacing  | Lebanon Rd.             | SR 1304           | SR 1376         | 0.70   | #78 Mat Seal and 1.5" S9.5B            | \$185,600      |
| 2031      | 7        | 068-Orange   | Resurfacing  | Lemontree Ln.           | SR 1666           | CUL-DE-SAC      | 0.11   | #78 Mat Seal and 1.5" S9.5B            | \$29,200       |
| 2031      | 7        | 068-Orange   | Resurfacing  | Little River Church Rd. | SR 1001           | NC 57           | 3.90   | #78 Mat Seal and 1.5" S9.5A            | \$1,052,106    |
| 2031      | 7        | 068-Orange   | Resurfacing  | Loganberry Ct.          | SR 1428           | END MAINT       | 0.06   | #78 Mat Seal and 1.5" S9.5B            | \$15,900       |
| 2031      | 7        | 068-Orange   | Resurfacing  | Mill Pointe Ln.         | SR 1343           | END MAINT       | 0.11   | #78 Mat Seal and 1.5" S9.5B            | \$29,200       |
| 2031      | 7        | 068-Orange   | Resurfacing  | Millhouse Rd.           | SR 1725           | SR 1727         | 0.70   | #78 Mat Seal and 1.5" S9.5B            | \$185,600      |
| 2031      | 7        | 068-Orange   | Resurfacing  | Millhouse Rd.           | NC 86             | SR 2200         | 1.20   | #78 Mat Seal and 1.5" S9.5B            | \$318,020      |
| 2031      | 7        | 068-Orange   | Resurfacing  | Orchard Place           | SR 1667           | CUL-DE-SAC      | 0.11   | #78 Mat Seal and 1.5" S9.5B            | \$29,200       |
| 2031      | 7        | 068-Orange   | Resurfacing  | Red Fox Trail           | SR 1667           | CUL-DE-SAC      | 0.11   | #78 Mat Seal and 1.5" S9.5B            | \$29,200       |

| Plan Year | Division | County         | Budget Group | Route                     | Begin Description | End Description | Length | Treatment                   | Estimated Cost |
|-----------|----------|----------------|--------------|---------------------------|-------------------|-----------------|--------|-----------------------------|----------------|
| 2031      | 7        | 068-Orange     | Resurfacing  | Rock Garden Ln.           | SR 2301           | CUL-DE-SAC      | 0.08   | #78 Mat Seal and 1.5" S9.5B | \$21,250       |
| 2031      | 7        | 068-Orange     | Resurfacing  | Silver Fox Circle         | SR 2301           | CUL-DE-SAC      | 0.04   | #78 Mat Seal and 1.5" S9.5B | \$10,700       |
| 2031      | 7        | 068-Orange     | Resurfacing  | Wilkerson Rd.             | SR 1001           | PCL             | 4.90   | #78 Mat Seal and 1.5" S9.5B | \$1,298,600    |
| 2031      | 7        | 068-Orange     | Resurfacing  | Willowbend Lane           | NC 57             | CUL-DE-SAC      | 0.14   | Mill 1.5" and 1.5" S9.5B    | \$34,100       |
| 2031      | 7        | 068-Orange     | Resurfacing  | Willowbend Ln             | NC 57             | Cul-de-sac      | 0.14   | Mill 1.0" and 1.0" S9.5B    | \$34,010       |
| 2031      | 7        | 068-Orange     | Preservation | Acorn Drive               | SR 1548           | Cul-de-sac      | 0.41   | Seal - Double and Fog Seal  | \$27,620       |
| 2031      | 7        | 068-Orange     | Preservation | Ann Road                  | SR 1588           | SR 1641         | 0.11   | Seal - Double and Fog Seal  | \$7,410        |
| 2031      | 7        | 068-Orange     | Preservation | Bill Poole Road           | SR 1538           | DCL             | 1.70   | Seal - Double and Fog Seal  | \$114,521      |
| 2031      | 7        | 068-Orange     | Preservation | Bromley Road              | NC 157            | DCL             | 0.42   | Seal - Double and Fog Seal  | \$28,293       |
| 2031      | 7        | 068-Orange     | Preservation | Bunny Road                | NC 57             | SR 1534         | 1.38   | Seal - Double and Fog Seal  | \$92,964       |
| 2031      | 7        | 068-Orange     | Preservation | Buttonwood Road           | SR 1555           | End Pvt         | 0.17   | Seal - Double and Fog Seal  | \$11,452       |
| 2031      | 7        | 068-Orange     | Preservation | Farmview Road             | SR 1555           | Cul-de-sac      | 0.24   | Seal - Double and Fog Seal  | \$16,168       |
| 2031      | 7        | 068-Orange     | Preservation | Friendship Lane           | SR 1554           | End Pvt         | 0.26   | Seal - Double and Fog Seal  | \$17,515       |
| 2031      | 7        | 068-Orange     | Preservation | Governor Burke Road       | NC 57             | SR 1555         | 1.42   | Seal - Double and Fog Seal  | \$95,658       |
| 2031      | 7        | 068-Orange     | Preservation | Green Riley Road          | NC 57             | NC 57           | 1.14   | Seal - Double and Fog Seal  | \$76,796       |
| 2031      | 7        | 068-Orange     | Preservation | Greentree Drive           | SR 1555           | End Pvt         | 0.40   | Seal - Double and Fog Seal  | \$26,946       |
| 2031      | 7        | 068-Orange     | Preservation | Hopkins Road              | SR 1536           | DCL             | 0.40   | Seal - Double and Fog Seal  | \$26,946       |
| 2031      | 7        | 068-Orange     | Preservation | Hunt Road                 | SR 1548           | SR 1541         | 1.92   | Seal - Double and Fog Seal  | \$129,341      |
| 2031      | 7        | 068-Orange     | Preservation | Jackson Road              | SR 1579           | SR 1541         | 0.85   | Seal - Double and Fog Seal  | \$57,260       |
| 2031      | 7        | 068-Orange     | Preservation | Joyce Road                | SR 1598           | SR 1588         | 0.31   | Seal - Double and Fog Seal  | \$20,883       |
| 2031      | 7        | 068-Orange     | Preservation | Kiger Road                | NC 57             | SR 1538         | 4.24   | Seal - Double and Fog Seal  | \$285,628      |
| 2031      | 7        | 068-Orange     | Preservation | Lipsome Grove Church Road | SR 1002           | SR 1548         | 1.41   | Seal - Double and Fog Seal  | \$94,311       |
| 2031      | 7        | 068-Orange     | Preservation | McBroom Road              | SR 1534           | SR 1536         | 0.54   | Seal - Double and Fog Seal  | \$36,377       |
| 2031      | 7        | 068-Orange     | Preservation | McKee Road                | NC 57             | DCL             | 1.80   | Seal - Double and Fog Seal  | \$121,257      |
| 2031      | 7        | 068-Orange     | Preservation | Mincey Road               | NC 57             | SR 1548         | 1.56   | Seal - Double and Fog Seal  | \$105,089      |
| 2031      | 7        | 068-Orange     | Preservation | Mincey Road               | NC 57             | SR 1548         | 1.56   | Seal - Double and Fog Seal  | \$105,089      |
| 2031      | 7        | 068-Orange     | Preservation | Normans Road              | SR 1541           | NC 157          | 0.66   | Seal - Double and Fog Seal  | \$44,461       |
| 2031      | 7        | 068-Orange     | Preservation | Richard Lane              | SR 1538           | Cul-de-sac      | 0.50   | Seal - Double and Fog Seal  | \$33,683       |
| 2031      | 7        | 068-Orange     | Preservation | Summer Lane               | SR 1610           | Dead End        | 0.30   | Seal - Double and Fog Seal  | \$20,210       |
| 2031      | 7        | 068-Orange     | Preservation | Terry Road                | SR 1538           | SR 1002         | 2.41   | Seal - Double and Fog Seal  | \$162,350      |
| 2031      | 7        | 068-Orange     | Preservation | Walkers Farm Road         | NC 157            | SR 1538         | 1.46   | Seal - Double and Fog Seal  | \$98,353       |
| 2031      | 7        | 079-Rockingham | Resurfacing  | Boone Rd.                 | SR 2006           | SR 3003         | 0.95   | Mill 1.5" and 1.5" S9.5B    | \$348,970      |
| 2031      | 7        | 079-Rockingham | Resurfacing  | Campsite Rd.              | SR 1176           | END MAINT       | 0.29   | #78 Mat Seal and 1.5" S9.5B | \$40,400       |
| 2031      | 7        | 079-Rockingham | Resurfacing  | Candy Creek Rd.           | NC 150            | US 29 Bus.      | 2.83   | #78 Mat Seal and 1.5" S9.5B | \$470,920      |
| 2031      | 7        | 079-Rockingham | Resurfacing  | Cure Drive                | SR 1198           | END MAINT       | 0.20   | #78 Mat Seal and 1.5" S9.5B | \$37,084       |
| 2031      | 7        | 079-Rockingham | Resurfacing  | Cure Drive                | SR 1198           | END MAINT       | 0.08   | #78 Mat Seal and 1.5" S9.5B | \$14,571       |
| 2031      | 7        | 079-Rockingham | Resurfacing  | Cure Drive                | SR 1198           | END MAINT       | 0.20   | #78 Mat Seal and 1.5" S9.5B | \$37,157       |
| 2031      | 7        | 079-Rockingham | Resurfacing  | Cure Drive                | SR 1198           | END MAINT       | 0.08   | #78 Mat Seal and 1.5" S9.5B | \$14,543       |
| 2031      | 7        | 079-Rockingham | Resurfacing  | Gibson Drive (W)          | US 311            | SR 1138         | 0.74   | #78 Mat Seal and 1.5" S9.5B | \$196,110      |
| 2031      | 7        | 079-Rockingham | Resurfacing  | High Rock Rd.             | GCL               | NC 87           | 3.13   | #78 Mat Seal and 1.5" S9.5B | \$829,500      |
| 2031      | 7        | 079-Rockingham | Resurfacing  | Lane Rd.                  | SR 1605           | DEAD END        | 0.19   | #78 Mat Seal and 1.5" S9.5B | \$26,500       |
| 2031      | 7        | 079-Rockingham | Resurfacing  | Malibu St.                | CUL-DE-SAC        | CUL-DE-SAC      | 0.12   | #78 Mat Seal and 1.5" S9.5B | \$16,800       |
| 2031      | 7        | 079-Rockingham | Resurfacing  | Mizpah Church Rd.         | US 29 Bus.        | NC 87           | 2.15   | #78 Mat Seal and 1.5" S9.5B | \$352,710      |
| 2031      | 7        | 079-Rockingham | Resurfacing  | Mizpah Church Rd.         | US 29 Bus.        | NC 87           | 1.23   | #78 Mat Seal and 1.5" S9.5B | \$700,000      |
| 2031      | 7        | 079-Rockingham | Resurfacing  | Mullins Rd.               | Us 158            | DEAD END        | 0.57   | #78 Mat Seal and 1.5" S9.5B | \$80,000       |
| 2031      | 7        | 079-Rockingham | Resurfacing  | Price-Galloway St.        | US 311            | END PAVEMENT    | 0.23   | #78 Mat Seal and 1.5" S9.5B | \$32,100       |
| 2031      | 7        | 079-Rockingham | Resurfacing  | Tony Rd.                  | SR 1170           | DEAD END        | 0.27   | #78 Mat Seal and 1.5" S9.5B | \$37,600       |
| 2031      | 7        | 079-Rockingham | Preservation | Alley Farm Road           | NC 65             | Dead End        | 0.19   | Seal - Double and Fog Seal  | \$12,799       |
| 2031      | 7        | 079-Rockingham | Preservation | Angell Road               | SR 2326           | SR 2332         | 1.87   | Seal - Double and Fog Seal  | \$125,974      |
| 2031      | 7        | 079-Rockingham | Preservation | Angell Road               | SR 2332           | NC 65           | 1.62   | Seal - Double and Fog Seal  | \$109,132      |
| 2031      | 7        | 079-Rockingham | Preservation | Barham Road               | SR 2316           | SR 2327         | 1.62   | Seal - Double and Fog Seal  | \$109,132      |
| 2031      | 7        | 079-Rockingham | Preservation | Bear Road                 | SR 2308           | Dead End        | 1.22   | Seal - Double and Fog Seal  | \$81,984       |
| 2031      | 7        | 079-Rockingham | Preservation | Bennett Farm Road         | SR 2338           | Dead End        | 1.15   | Seal - Double and Fog Seal  | \$77,201       |
| 2031      | 7        | 079-Rockingham | Preservation | Bobcat Road               | NC 65             | End Pvmt        | 0.80   | Seal - Double and Fog Seal  | \$53,892       |
| 2031      | 7        | 079-Rockingham | Preservation | Boone Road                | NC 65             | SR 1195         | 0.85   | Seal - Double and Fog Seal  | \$57,261       |
| 2031      | 7        | 079-Rockingham | Preservation | Carlton Road              | US 220            | SR 2336         | 1.71   | Seal - Double and Fog Seal  | \$115,263      |
| 2031      | 7        | 079-Rockingham | Preservation | Farrar Store Road         | Pvmt Change       | NC 65           | 0.53   | Seal - Double and Fog Seal  | \$35,569       |
| 2031      | 7        | 079-Rockingham | Preservation | Fisher Road               | SR 2308           | Dead End        | 0.77   | Seal - Double and Fog Seal  | \$51,669       |
| 2031      | 7        | 079-Rockingham | Preservation | Foulks Road               | SR 2326           | Dead End        | 0.61   | Seal - Double and Fog Seal  | \$41,093       |

| Plan Year | Division | County         | Budget Group | Route               | Begin Description | End Description | Length | Treatment                    | Estimated Cost |
|-----------|----------|----------------|--------------|---------------------|-------------------|-----------------|--------|------------------------------|----------------|
| 2031      | 7        | 079-Rockingham | Preservation | Foxwood Road        | SR 2316           | Dead End        | 1.36   | Seal - Double and Fog Seal   | \$91,887       |
| 2031      | 7        | 079-Rockingham | Preservation | Friddle Road        | Dead End          | SR 2496         | 0.22   | Seal - Double and Fog Seal   | \$14,618       |
| 2031      | 7        | 079-Rockingham | Preservation | Glencoe Church Loop | US 158            | US 158          | 1.48   | Seal - Double and Fog Seal   | \$99,701       |
| 2031      | 7        | 079-Rockingham | Preservation | Harned Farm Road    | US 220            | Dead End        | 0.11   | Seal - Double and Fog Seal   | \$7,478        |
| 2031      | 7        | 079-Rockingham | Preservation | Harrell Road        | SR 2332           | Dead End        | 0.44   | Seal - Double and Fog Seal   | \$29,641       |
| 2031      | 7        | 079-Rockingham | Preservation | Honeysuckle Road    | SR 2316           | SR 2302         | 1.59   | Seal - Double and Fog Seal   | \$107,111      |
| 2031      | 7        | 079-Rockingham | Preservation | Hudson James Road   | Guil Co           | Dead End        | 0.09   | Seal - Double and Fog Seal   | \$5,861        |
| 2031      | 7        | 079-Rockingham | Preservation | Hudson Road         | Bridge            | NC 65           | 1.29   | Seal - Double and Fog Seal   | \$86,767       |
| 2031      | 7        | 079-Rockingham | Preservation | Hudson Road         | SR 2349           | Bridge          | 1.09   | Seal - Double and Fog Seal   | \$73,361       |
| 2031      | 7        | 079-Rockingham | Preservation | Kallam Mill Road    | SR 2334 +.702MP   | MP 1.01         | 0.31   | Seal - Double and Fog Seal   | \$20,749       |
| 2031      | 7        | 079-Rockingham | Preservation | Kallam Mill Road    | MP 1.01           | SR 2326         | 1.84   | Seal - Double and Fog Seal   | \$123,953      |
| 2031      | 7        | 079-Rockingham | Preservation | Knight Road         | US 158            | Dead End        | 0.45   | Seal - Double and Fog Seal   | \$30,315       |
| 2031      | 7        | 079-Rockingham | Preservation | Lowe Road           | SR 2308           | SR 2316         | 1.63   | Seal - Double and Fog Seal   | \$109,739      |
| 2031      | 7        | 079-Rockingham | Preservation | Martin Farm Road    | SR 2308           | Rejoyce Lane    | 0.28   | Seal - Double and Fog Seal   | \$18,593       |
| 2031      | 7        | 079-Rockingham | Preservation | Moore Road          | SR 2316           | Dead End        | 0.75   | Seal - Double and Fog Seal   | \$50,524       |
| 2031      | 7        | 079-Rockingham | Preservation | Neal Road           | SR 2334           | SR2327          | 1.72   | Seal - Double and Fog Seal   | \$115,869      |
| 2031      | 7        | 079-Rockingham | Preservation | Newnam Road         | US 220            | Dead End        | 0.03   | Seal - Double and Fog Seal   | \$2,021        |
| 2031      | 7        | 079-Rockingham | Preservation | Ogburn Milll Road   | NC 65             | Pvmt Change     | 1.11   | Seal - Double and Fog Seal   | \$74,776       |
| 2031      | 7        | 079-Rockingham | Preservation | Old 220 Loop        | BGN MAINT         | Dead End        | 0.22   | Seal - Double and Fog Seal   | \$14,820       |
| 2031      | 7        | 079-Rockingham | Preservation | Pearman Road        | NC 65             | MP 0.30         | 0.30   | Seal - Double and Fog Seal   | \$20,210       |
| 2031      | 7        | 079-Rockingham | Preservation | Pearson Farm Road   | NC 65             | Dead End        | 0.70   | Seal - Double and Fog Seal   | \$47,156       |
| 2031      | 7        | 079-Rockingham | Preservation | Price Mill Road     | MP 1.221          | NC 65           | 0.47   | Seal - Double and Fog Seal   | \$31,594       |
| 2031      | 7        | 079-Rockingham | Preservation | Price Mill Road     | US 158            | MP 1.221        | 1.22   | Seal - Double and Fog Seal   | \$82,253       |
| 2031      | 7        | 079-Rockingham | Preservation | Satterfield Road    | SR 2308           | Dead End        | 0.34   | Seal - Double and Fog Seal   | \$23,174       |
| 2031      | 7        | 079-Rockingham | Preservation | Sharp Road          | SR 2317           | SR 2326         | 1.01   | Seal - Double and Fog Seal   | \$68,039       |
| 2031      | 7        | 079-Rockingham | Preservation | Shepard Road        | SR 2316           | SR 2304         | 0.49   | Seal - Double and Fog Seal   | \$33,009       |
| 2031      | 7        | 079-Rockingham | Preservation | SR 2902             | US 220            | SR 2325         | 0.05   | Seal - Double and Fog Seal   | \$3,301        |
| 2031      | 7        | 079-Rockingham | Preservation | Sylvania Road       | NC 68             | Pvmt Change     | 0.63   | Seal - Double and Fog Seal   | \$42,171       |
| 2031      | 7        | 079-Rockingham | Preservation | Theatre Road        | SR 2448           | Dead End        | 0.13   | Seal - Double and Fog Seal   | \$8,758        |
| 2031      | 7        | 079-Rockingham | Preservation | Throckmorton Road   | SR 2308           | Dead End        | 0.69   | Seal - Double and Fog Seal   | \$46,482       |
| 2031      | 7        | 079-Rockingham | Preservation | Thrush Road         | NC 65             | Dead End        | 0.40   | Seal - Double and Fog Seal   | \$26,946       |
| 2031      | 7        | 079-Rockingham | Preservation | Tobacco Road        | SR 2310           | Dead End        | 0.54   | Seal - Double and Fog Seal   | \$36,243       |
| 2031      | 7        | 079-Rockingham | Preservation | Tourist Road        | NC 704            | SR 2449         | 0.49   | Seal - Double and Fog Seal   | \$32,807       |
| 2031      | 7        | 079-Rockingham | Preservation | Tucker Road         | US 220            | MP 0.040        | 0.04   | Seal - Double and Fog Seal   | \$2,695        |
| 2031      | 7        | 079-Rockingham | Preservation | Washburn Road       | SR 2326           | Bridge          | 1.39   | Seal - Double and Fog Seal   | \$93,369       |
| 2031      | 7        | 079-Rockingham | Preservation | Washburn Road       | Bridge            | SR 2319         | 0.98   | Seal - Double and Fog Seal   | \$66,490       |
| 2031      | 7        | 079-Rockingham | Preservation | Williams Road       | UC 220            | SR 2319         | 0.29   | Seal - Double and Fog Seal   | \$19,469       |
| 2031      | 7        | 079-Rockingham | Preservation | Yank Road           | NC 65             | Dead End        | 0.78   | Seal - Double and Fog Seal   | \$52,545       |
| 2027      | 8        | 019-Chatham    | Resurfacing  | NC 42 E             | LEE CO            | BUCKHORN BRIDGE | 2.86   | 1.5" \$9.5B                  | \$490,000      |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1006             | RANDOLPH CO       | SR 1108         | 4.30   | 1.5" \$9.5B                  | \$645,000      |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1105             | SR 1006           | SR 1105         | 0.95   | 1.25" \$9.5B                 | \$143,000      |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1108             | SR 2113           | SR 1006         | 3.32   | 1.25" \$9.5B                 | \$550,000      |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1141             | SR 2312           | NC 902          | 1.51   | 1.25" \$9.5B                 | \$272,000      |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1172             | SR 1006           | SR 1174         | 0.11   | #78 Mat Seal and 1.5" \$9.5B | \$24,000       |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1173             | SR 1172           | SR 1190         | 0.23   | #78 Mat Seal and 1.5" \$9.5B | \$50,000       |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1174             | CULDESAC          | SR 1188         | 0.54   | #78 Mat Seal and 1.5" \$9.5B | \$116,000      |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1188             | SR 1174           | SR 1189         | 0.12   | #78 Mat Seal and 1.5" \$9.5B | \$26,000       |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1190             | SR 1196           | SR 1173         | 0.15   | #78 Mat Seal and 1.5" \$9.5B | \$32,000       |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1196             | CULDESAC          | DEAD END        | 0.45   | 1.25" \$9.5B                 | \$97,000       |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1197             | SR 1196           | DEAD END        | 0.06   | 1.25" \$9.5B                 | \$13,000       |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1335             | SR 1343           | SR 1346         | 2.31   | 1.25" \$9.5B                 | \$346,500      |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1363             | PVMT JT           | US 64           | 0.83   | 1.5" \$9.5B                  | \$120,000      |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1509             | SR 1511           | SR 1508         | 1.87   | 1.25" \$9.5B                 | \$280,500      |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1516             | SR 1520           | NC 87           | 3.02   | 1.25" \$9.5B                 | \$453,000      |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1529             | US 15-501         | END MAINT       | 0.63   | 1.25" \$9.5B                 | \$100,800      |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1530             | US 15-501         | END MAINT       | 0.86   | 1.25" \$9.5B                 | \$137,600      |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1553             | SR 1549           | SR 1552         | 1.77   | 1.25" \$9.5B                 | \$265,500      |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1553             | SR 1003           | SR 1549         | 2.65   | 1.25" \$9.5B                 | \$463,750      |
| 2027      | 8        | 019-Chatham    | Resurfacing  | SR 1553             | SR 1552           | NC 87           | 1.18   | 1.25" \$9.5B                 | \$177,000      |

| Plan Year | Division | County      | Budget Group | Route     | Begin Description | End Description | Length | Treatment                   | Estimated Cost |
|-----------|----------|-------------|--------------|-----------|-------------------|-----------------|--------|-----------------------------|----------------|
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1561   | SR 1346           | US 64           | 2.67   | 1.25" S9.5B                 | \$400,500      |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1643   | SR 1528           | CUL DE SAC      | 0.13   | 1.25" SF9.5A                | \$17,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1682   | SR 1532           | CUL DE SAC      | 0.55   | 1.25" S9.5B                 | \$88,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1702   | PVMT CHG          | DEAD END        | 0.90   | 1.25" SF9.5A                | \$112,000      |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1718   | US 501            | SR 1785         | 1.29   | #78 Mat Seal and 1.5" S9.5B | \$278,000      |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1731   | NC 751            | WAKE CO         | 2.72   | 1.5" S9.5B                  | \$950,000      |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1732   | SR 1731           | END C&G         | 0.65   | 1.5" S9.5A                  | \$81,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1732   | END C&G           | END C&G         | 0.74   | 1.25" S9.5B                 | \$118,400      |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1796   | SR 1718           | CULDESAC        | 0.09   | 1.5" S9.5B                  | \$16,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1803   | SR 1802           | CUL DE SAC      | 0.13   | 1.25" SF9.5A                | \$16,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1804   | SR 1802           | CUL DE SAC      | 0.12   | 1.25" S9.5B                 | \$19,200       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1807   | CUL DE SAC        | SR 1806         | 0.42   | 1.25" S9.5B                 | \$67,200       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1808   | SR 1807           | END MAINT       | 0.10   | 1.25" SF9.5A                | \$13,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1812   | SR 1806           | SR 1813         | 0.35   | 1.25" S9.5B                 | \$56,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1817   | SR 1802           | SR 1836         | 0.57   | 1.25" SF9.5A                | \$71,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1829   | SR 1846           | SR 1811         | 0.26   | 1.25" SF9.5A                | \$33,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1830   | SR 1832           | SR 1832         | 0.82   | 1.25" SF9.5A                | \$103,000      |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1831   | SR 1008           | SR 1830         | 0.05   | 1.25" SF9.5A                | \$7,000        |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1833   | SR 1830           | CUL DE SAC      | 0.09   | 1.25" SF9.5A                | \$11,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1836   | SR 1817           | CUL DE SAC      | 0.47   | 1.25" SF9.5A                | \$59,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1839   | SR 1700           | CUL DE SAC      | 0.31   | 1.25" SF9.5A                | \$38,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1843   | SR 1830           | CUL DE SAC      | 0.08   | 1.25" SF9.5A                | \$10,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1856   | SR 1858           | END LOOP        | 0.11   | 1.25" SF9.5A                | \$14,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1860   | CUL DE SAC        | CUL DE SAC      | 0.25   | 1.25" SF9.5A                | \$31,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1865   | SR 1726           | SR 1868         | 0.13   | 1.25" SF9.5A                | \$17,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1866   | SR 1865           | CUL DE SAC      | 0.21   | 1.25" SF9.5A                | \$27,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1867   | SR 1865           | CUL DE SAC      | 0.20   | 1.25" SF9.5A                | \$25,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1868   | SR 1865           | SR 1866         | 0.52   | 1.25" SF9.5A                | \$80,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1883   | SR 1868           | CUL DE SAC      | 0.12   | 1.25" SF9.5A                | \$16,000       |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 1884   | US 15-501         | PVMT JT         | 0.86   | 1.25" S9.5B                 | \$137,600      |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 2120   | US 421            | SR 2170         | 2.49   | 1.25" S9.5B                 | \$448,000      |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 2142   | SR 2139           | SR 2188         | 2.38   | 1.25" S9.5B                 | \$428,000      |
| 2027      | 8        | 019-Chatham | Resurfacing  | SR 2318   | SR 2320           | NC 902          | 1.01   | 1.5" S9.5B                  | \$182,000      |
| 2027      | 8        | 019-Chatham | Resurfacing  | US 421 NB | NC 902            | SR 2113         | 5.51   | 1.5" S9.5C                  | \$1,040,000    |
| 2027      | 8        | 019-Chatham | Resurfacing  | US 421 SB | SR 2113           | NC 902          | 5.53   | 1.5" S9.5C                  | \$1,040,000    |
| 2027      | 8        | 019-Chatham | Resurfacing  | US 64 EB  | SR 1700           | SR 1008         | 3.24   | 1.5" S9.5C                  | \$725,000      |
| 2027      | 8        | 019-Chatham | Resurfacing  | US 64 WB  | WAKE CO           | SR 1008         | 3.04   | 1.5" S9.5B                  | \$450,000      |
| 2027      | 8        | 019-Chatham | Resurfacing  | US 64 WB  | SR 1008           | SR 1700         | 4.73   | 1.5" S9.5C                  | \$850,000      |
| 2027      | 8        | 019-Chatham | Preservation | NC 22     | MOORE CO          | RANDOLPH CO     | 4.00   | Crack Seal                  | \$50,000       |
| 2027      | 8        | 019-Chatham | Preservation | NC 42     | LEE CO            | BUCKHORN BRIDGE | 5.24   | Crack Seal                  | \$50,000       |
| 2027      | 8        | 019-Chatham | Preservation | SR 1136   | SR 1134           | SR 1005         | 1.21   | Seal - Double               | \$63,000       |
| 2027      | 8        | 019-Chatham | Preservation | SR 1189   | SR 1174           | END MAINT       | 0.40   | #78 Mat Seal and 1.5" S9.5B | \$86,000       |
| 2027      | 8        | 019-Chatham | Preservation | SR 1523   | US 15             | END MAINT       | 0.32   | Seal - Double               | \$20,000       |
| 2027      | 8        | 019-Chatham | Preservation | SR 1529   | US 15             | END MAINT       | 0.50   | Seal - Double               | \$15,000       |
| 2027      | 8        | 019-Chatham | Preservation | SR 1531   | ORANGE CO         | SR 1666         | 0.37   | Seal - Double               | \$20,000       |
| 2027      | 8        | 019-Chatham | Preservation | SR 1539   | SR 1525           | SR 1540         | 2.15   | Seal - Double               | \$75,000       |
| 2027      | 8        | 019-Chatham | Preservation | SR 1539   | SR 1540           | ORANGE CO       | 4.35   | Seal - Double               | \$135,000      |
| 2027      | 8        | 019-Chatham | Preservation | SR 1541   | ORANGE CO         | SR 1539         | 1.50   | Seal - Double               | \$50,000       |
| 2027      | 8        | 019-Chatham | Preservation | SR 1544   | SR 1539           | SR 1539         | 1.08   | Seal - Double               | \$45,000       |
| 2027      | 8        | 019-Chatham | Preservation | SR 1574   | SR 1532           | SR 1575         | 0.20   | Seal - Double and Fog Seal  | \$8,000        |
| 2027      | 8        | 019-Chatham | Preservation | SR 1575   | SR 1574           | CUL DE SAC      | 0.07   | Seal - Double and Fog Seal  | \$3,000        |
| 2027      | 8        | 019-Chatham | Preservation | SR 1577   | SR 1346           | DEAD END        | 0.31   | Seal - Double               | \$9,000        |
| 2027      | 8        | 019-Chatham | Preservation | SR 1591   | SR 1530           | END MAINT       | 0.27   | Seal - Double and Fog Seal  | \$20,000       |
| 2027      | 8        | 019-Chatham | Preservation | SR 1593   | SR 1595           | CUL DE SAC      | 0.81   | Seal - Double and Fog Seal  | \$30,000       |
| 2027      | 8        | 019-Chatham | Preservation | SR 1600   | SR 1525           | SR 1532         | 0.73   | Seal - Double               | \$25,000       |
| 2027      | 8        | 019-Chatham | Preservation | SR 1649   | SR 1515           | DEAD END        | 0.70   | Seal - Double               | \$21,000       |
| 2027      | 8        | 019-Chatham | Preservation | SR 1676   | SR 1539           | CUL DE SAC      | 0.48   | Seal - Double and Fog Seal  | \$20,000       |
| 2027      | 8        | 019-Chatham | Preservation | SR 1677   | SR 1676           | CUL DE SAC      | 0.27   | Seal - Double and Fog Seal  | \$15,000       |
| 2027      | 8        | 019-Chatham | Preservation | SR 1678   | SR 1676           | CUL DE SAC      | 0.04   | Seal - Double and Fog Seal  | \$5,000        |

| Plan Year | Division | County         | Budget Group | Route                               | Begin Description                 | End Description                   | Length | Treatment                                        | Estimated Cost |
|-----------|----------|----------------|--------------|-------------------------------------|-----------------------------------|-----------------------------------|--------|--------------------------------------------------|----------------|
| 2027      | 8        | 019-Chatham    | Preservation | SR 1681                             | SR 1531                           | END MAINT                         | 0.08   | Seal - Double                                    | \$5,000        |
| 2027      | 8        | 019-Chatham    | Preservation | SR 1709                             | SR 1713                           | DEAD END                          | 0.09   | Seal - Double and Fog Seal                       | \$4,000        |
| 2027      | 8        | 019-Chatham    | Preservation | SR 1725                             | SR 1008                           | DEAD END                          | 0.12   | Seal - Double and Fog Seal                       | \$3,000        |
| 2027      | 8        | 019-Chatham    | Preservation | SR 1746                             | SR 1008                           | END PVMT                          | 0.30   | Seal - Double                                    | \$9,000        |
| 2027      | 8        | 019-Chatham    | Preservation | SR 1750                             | NC 751                            | SR 1758                           | 2.07   | Seal - Double                                    | \$62,000       |
| 2027      | 8        | 019-Chatham    | Preservation | SR 1755                             | NC 751                            | CUL DE SAC                        | 0.69   | Seal - Double                                    | \$21,000       |
| 2027      | 8        | 019-Chatham    | Preservation | SR 1764                             | SR 1752                           | END MAINT                         | 0.50   | Seal - Double and Fog Seal                       | \$15,000       |
| 2027      | 8        | 019-Chatham    | Preservation | SR 1804                             | SR 1802                           | CULDESAC                          | 0.04   | 1.5" S9.5B                                       | \$7,200        |
| 2027      | 8        | 019-Chatham    | Preservation | SR 1821                             | SR 1823                           | DEAD END                          | 0.07   | Seal - Double                                    | \$2,000        |
| 2027      | 8        | 019-Chatham    | Preservation | SR 1822                             | SR 1823                           | DEAD END                          | 0.10   | Seal - Double                                    | \$3,000        |
| 2027      | 8        | 019-Chatham    | Preservation | SR 1823                             | WIDTH CHG                         | SR 1822                           | 0.34   | Seal - Double                                    | \$10,000       |
| 2027      | 8        | 019-Chatham    | Preservation | SR 1884                             | US 15                             | END MAINT                         | 0.86   | Seal - Double and Fog Seal                       | \$35,000       |
| 2027      | 8        | 019-Chatham    | Preservation | SR 1885                             | SR 1884                           | CUL DE SAC                        | 0.11   | Seal - Double and Fog Seal                       | \$4,000        |
| 2027      | 8        | 019-Chatham    | Preservation | SR 1886                             | SR 1884                           | CUL DE SAC                        | 0.21   | Seal - Double and Fog Seal                       | \$10,000       |
| 2027      | 8        | 019-Chatham    | Preservation | SR 1887                             | SR 1884                           | END MAINT                         | 0.26   | Seal - Double and Fog Seal                       | \$15,000       |
| 2027      | 8        | 019-Chatham    | Preservation | SR 1888                             | SR 1887                           | CUL DE SAC                        | 0.11   | Seal - Double and Fog Seal                       | \$5,000        |
| 2027      | 8        | 019-Chatham    | Preservation | SR 2172                             | SR 2170                           | END MAINT                         | 0.99   | Seal - Double                                    | \$30,000       |
| 2027      | 8        | 019-Chatham    | Preservation | SR 2182                             | SR 2181                           | END MAINT                         | 0.72   | Seal - Double                                    | \$22,000       |
| 2027      | 8        | 019-Chatham    | Preservation | SR 2191                             | NC 902                            | END MAINT                         | 0.76   | Seal - Double                                    | \$23,000       |
| 2027      | 8        | 019-Chatham    | Preservation | SR 2238                             | SR 2239                           | CULDESAC                          | 0.06   | Seal - Double                                    | \$3,000        |
| 2027      | 8        | 019-Chatham    | Preservation | SR 2239                             | SR 2165                           | SR 2167                           | 0.41   | Seal - Double                                    | \$21,000       |
| 2027      | 8        | 019-Chatham    | Preservation | US 15                               | LEE CO                            | SR 1989                           | 5.14   | Crack Seal                                       | \$100,000      |
| 2027      | 8        | 047-Hoke       | Resurfacing  | SR 1105                             | Robeson CL                        | MP 2.7                            | 2.70   | Full Depth Patching and 1.5" S9.5B               | \$520,000      |
| 2027      | 8        | 047-Hoke       | Resurfacing  | SR 1214                             | NC 211                            | SR 1215                           | 3.10   | 1.5" S9.5B                                       | \$565,200      |
| 2027      | 8        | 047-Hoke       | Resurfacing  | SR 1408                             | 401                               | SR 1422                           | 1.68   | 1.5" S9.5B                                       | \$302,400      |
| 2027      | 8        | 047-Hoke       | Resurfacing  | SR 1424                             | Cumberland CL                     | SR 1406                           | 0.66   | Full Depth Patching and 1.5" S9.5B and Widening  | \$250,000      |
| 2027      | 8        | 047-Hoke       | Resurfacing  | US 401 N                            | SR 1413                           | Cumberland County Line            | 2.13   | Mill 1.5" and 1.5" S9.5C                         | \$617,400      |
| 2027      | 8        | 047-Hoke       | Preservation | SR 1105                             | NC 211                            | NC 20                             | 4.55   | Full Depth Patching and Double Seal and Fog Seal | \$258,000      |
| 2027      | 8        | 047-Hoke       | Preservation | SR 1415                             | SR 1406                           | Cumberland CL                     | 2.61   | Patching and Double Seal and Fog Seal            | \$151,000      |
| 2027      | 8        | 047-Hoke       | Preservation | SR 1443                             | Robeson CL                        | NC 20                             | 2.73   | Patching and Double Seal and Fog Seal            | \$155,000      |
| 2027      | 8        | 053-Lee        | Resurfacing  | NC42                                | PAV joint @ Pickard Rd            | SR1322 Tempting Church Rd         | 1.48   | 1.5" S9.5B                                       | \$266,500      |
| 2027      | 8        | 053-Lee        | Resurfacing  | SR 1002                             | Eastwood Dr                       | RH Ln +0.33 mile                  | 5.60   | 1.5" S9.5B                                       | \$1,008,000    |
| 2027      | 8        | 053-Lee        | Resurfacing  | SR 1002 Charlotte Ave               | SR1502 +1.47 miles                | SR1466 Deep River Rd              | 3.29   | 1.5" S9.5B                                       | \$592,200      |
| 2027      | 8        | 053-Lee        | Resurfacing  | SR 1133 Lee Ave                     | PAV Joint @MM 2.195               | SR 1146 St Andrews Church Rd      | 1.95   | 1.5" S9.5B                                       | \$350,100      |
| 2027      | 8        | 053-Lee        | Resurfacing  | SR 1133 Lee Ave                     | US421 S. Horner BLVD              | PAV Joint at Rand St              | 1.28   | 1.5" S9.5B                                       | \$229,500      |
| 2027      | 8        | 053-Lee        | Resurfacing  | SR1107 Fields Dr                    | SR1237                            | US421 Bus                         | 1.00   | 1.5" S9.5B                                       | \$180,000      |
| 2027      | 8        | 053-Lee        | Resurfacing  | SR1174 Sellars Rd                   | SR1173 Pine Forest Rd             | SR1177 Sanders Rd                 | 2.84   | 1.5" S9.5B                                       | \$511,200      |
| 2027      | 8        | 053-Lee        | Resurfacing  | SR1325 Valley Rd                    | SR1326 Cool Springs Rd            | SR1384 Forestwood Park Rd         | 2.28   | 1.5" S9.5B and Widen                             | \$410,400      |
| 2027      | 8        | 053-Lee        | Resurfacing  | SR1405 McNeil Rd                    | US421                             | SR1225 Cooper Store rd            | 1.22   | 1.5" S9.5B                                       | \$219,600      |
| 2027      | 8        | 053-Lee        | Resurfacing  | SR1579 S. Main St                   | County line                       | County Line +.94 miles PAV Joint  | 0.94   | 1.5" S9.5B                                       | \$168,900      |
| 2027      | 8        | 053-Lee        | Resurfacing  | US 1                                | Pav Joint north of colon rd       | .74 miles south of Zion Church rd | 3.29   | 1.5" S9.5B                                       | \$592,300      |
| 2027      | 8        | 053-Lee        | Resurfacing  | US 1                                | .73 miles south of Zion Church Rd | North of Hawkins Ave              | 3.35   | 1.5" S9.5B                                       | \$615,300      |
| 2027      | 8        | 053-Lee        | Resurfacing  | US 421 Bus                          | North of W. Rose st               | Pav Joint North of W Chisholm St  | 1.51   | Mill 1.5" and 1.5" S9.5B                         | \$661,200      |
| 2027      | 8        | 053-Lee        | Preservation | ON RAMP HWY 1 from Hawkins          | Ramp from Hawkins                 | Ramp to Us1                       | 0.25   | 1.25" S9.5B                                      | \$36,200       |
| 2027      | 8        | 053-Lee        | Preservation | SR1100 Spring Ln/ W Weatherspoon St | SR 1325 Cool Springs Rd           | US421 BUS                         | 2.24   | 1.25" S9.5B                                      | \$382,100      |
| 2027      | 8        | 053-Lee        | Preservation | SR1179 Rocky Fork Church Rd         | END OF MAINT.                     | SR1176 Hancock Crossing Rd        | 1.36   | Patching and Double Seal                         | \$84,000       |
| 2027      | 8        | 053-Lee        | Preservation | SR1600 Pine Forest Rd               | US 1 BUS                          | END OF MAINT                      | 0.11   | Seal - Triple                                    | \$5,800        |
| 2027      | 8        | 062-Montgomery | Resurfacing  | NC 109                              | Pvmt Change                       | 0.02 Miles South of NC73          | 0.36   | 1.5" S9.5C                                       | \$75,000       |
| 2027      | 8        | 062-Montgomery | Resurfacing  | NC 109                              | SR 1100                           | PVMT Change                       | 1.48   | 1.5" S9.5C                                       | \$320,000      |
| 2027      | 8        | 062-Montgomery | Resurfacing  | NC 109                              | 0.4 miles south of SR 1154        | Dark Springs Mountain Trl         | 2.30   | 1.5" S9.5B                                       | \$425,000      |
| 2027      | 8        | 062-Montgomery | Resurfacing  | NC 134                              | SR 1311                           | Randolph Co                       | 1.56   | 1.5" S9.5B                                       | \$300,000      |
| 2027      | 8        | 062-Montgomery | Resurfacing  | NC 73                               | Richmond Co                       | Moore Co                          | 1.54   | Microsurface                                     | \$140,000      |
| 2027      | 8        | 062-Montgomery | Resurfacing  | NC 73                               | Richmond Co                       | Moore Co                          | 1.54   | 1.5" S9.5B                                       | \$325,000      |
| 2027      | 8        | 062-Montgomery | Resurfacing  | NC 731                              | 1.2 miles west of SR 1536         | SR 1524                           | 3.04   | 1.5" S9.5B                                       | \$625,000      |
| 2027      | 8        | 062-Montgomery | Resurfacing  | SR 1003                             | SR 1522                           | US 220                            | 1.05   | 1.5" S9.5B                                       | \$140,000      |
| 2027      | 8        | 062-Montgomery | Resurfacing  | SR 1102                             | NC 109                            | SR 1100                           | 1.05   | 1.5" S9.5B                                       | \$158,000      |
| 2027      | 8        | 062-Montgomery | Resurfacing  | SR 1349                             | SR 1340                           | .46 Miles South of SR 1350 (Dan R | 2.30   | 1.5" S9.5B                                       | \$300,000      |
| 2027      | 8        | 062-Montgomery | Resurfacing  | SR 1520                             | US 220                            | Moore Co                          | 2.04   | 1.5" S9.5B                                       | \$247,000      |
| 2027      | 8        | 062-Montgomery | Resurfacing  | US 220 ALT                          | SR 1579                           | Pvmt Change                       | 3.25   | 1.5" S9.5B                                       | \$580,000      |

| Plan Year | Division | County         | Budget Group | Route   | Begin Description                           | End Description                  | Length | Treatment                           | Estimated Cost |
|-----------|----------|----------------|--------------|---------|---------------------------------------------|----------------------------------|--------|-------------------------------------|----------------|
| 2027      | 8        | 062-Montgomery | Preservation | SR 1310 | Doomas Crk                                  | SR 1316                          | 1.29   | Seal - Double                       | \$60,000       |
| 2027      | 8        | 062-Montgomery | Preservation | SR 1311 | SR 1306                                     | NC 134                           | 1.47   | Seal - Double                       | \$70,000       |
| 2027      | 8        | 062-Montgomery | Preservation | SR 1311 | NC 134                                      | SR 1349                          | 2.12   | Seal - Double                       | \$95,000       |
| 2027      | 8        | 062-Montgomery | Preservation | SR 1315 | NC 134                                      | PVMT Change                      | 0.73   | Seal - Double                       | \$40,000       |
| 2027      | 8        | 062-Montgomery | Preservation | SR 1340 | SR- 1350                                    | Bridge                           | 2.13   | Seal - Double                       | \$95,000       |
| 2027      | 8        | 062-Montgomery | Preservation | SR 1377 | NC 134                                      | NS-99028                         | 1.53   | Seal - Double                       | \$70,000       |
| 2027      | 8        | 062-Montgomery | Preservation | SR 1542 | Richmond County                             | 1.22 miles south of NC 731       | 1.30   | Seal - Double                       | \$60,000       |
| 2027      | 8        | 062-Montgomery | Preservation | SR 1547 | SR 1546 + 2.225 Miles                       | SR 1549                          | 0.78   | Seal - Double                       | \$40,000       |
| 2027      | 8        | 063-Moore      | Resurfacing  | NC 705  | Bridge Deck North Side                      | County line                      | 9.46   | Mill 1.5" and 1.5" S9.5B            | \$1,939,400    |
| 2027      | 8        | 063-Moore      | Resurfacing  | NC 73   | NC 211                                      | US 15-501                        | 7.47   | 1.5" S9.5B                          | \$1,320,600    |
| 2027      | 8        | 063-Moore      | Resurfacing  | SR1006  | US15-501                                    | SR1646 Cole Rd                   | 3.31   | 1.5" S9.5B                          | \$622,000      |
| 2027      | 8        | 063-Moore      | Resurfacing  | SR1103  | N Ridgecrest/ W. Baltimore Ave intersection | A king ln                        | 2.93   | 1.5" S9.5B                          | \$527,500      |
| 2027      | 8        | 063-Moore      | Resurfacing  | SR1275  | SR1428 Dan Rd                               | PAV Joint at 24                  | 5.08   | 1.5" S9.5B                          | \$914,400      |
| 2027      | 8        | 063-Moore      | Resurfacing  | SR1275  | SR1270 Bensalem Church Rd                   | NC 211                           | 3.30   | 1.5" S9.5B                          | \$594,000      |
| 2027      | 8        | 063-Moore      | Resurfacing  | SR1276  | Pav. Joint @MM 2.01                         | Pav Joint @ NC24                 | 1.62   | 1.5" S9.5B                          | \$291,600      |
| 2027      | 8        | 063-Moore      | Resurfacing  | SR1853  | NC 22                                       | SR1861 Holly Rd                  | 5.63   | 1.5" S9.5B                          | \$889,700      |
| 2027      | 8        | 063-Moore      | Resurfacing  | SR1857  | SR2080 N May St                             | SR1891 Highland Hills            | 2.01   | 1.5" S9.5B                          | \$361,800      |
| 2027      | 8        | 063-Moore      | Preservation | NC22    | Pav. Joint at Traffic Circle                | Pav Joint at Warrior Woods       | 2.26   | Microsurface                        | \$105,950      |
| 2027      | 8        | 063-Moore      | Preservation | SR1126  | Montgomery County line                      | SR1125 Hotel St                  | 3.00   | Seal - Double                       | \$116,046      |
| 2027      | 8        | 063-Moore      | Preservation | SR1150  | SR1103 Sand Pit Rd                          | Paxton Pl End of State Maint.    | 0.27   | Seal - Double                       | \$14,040       |
| 2027      | 8        | 063-Moore      | Preservation | SR1229  | SR1230 McKenzies Mill Rd                    | SR1210 Beulah Hill Church Rd     | 1.62   | 1.25" S9.5B                         | \$243,000      |
| 2027      | 8        | 063-Moore      | Preservation | SR1250  | SR1252 Shady Lane Rd                        | SR1251 Brinkley Rd               | 1.36   | Seal - Double                       | \$52,608       |
| 2027      | 8        | 063-Moore      | Preservation | SR1803  | SR1802 Ramp @15-501                         | SR1831 Farm life School Rd       | 3.87   | 1.25" S9.5B                         | \$568,400      |
| 2027      | 8        | 063-Moore      | Preservation | SR1810  | SR1809 Grady Rd                             | SR1805 Union Church Rd           | 2.58   | Seal - Double                       | \$99,799       |
| 2027      | 8        | 063-Moore      | Preservation | SR1815  | US 15-501                                   | SR1814 Red Hill Rd               | 1.73   | Seal - Double                       | \$87,900       |
| 2027      | 8        | 063-Moore      | Preservation | SR1830  | SR1805 Union Church Rd                      | SR1803 Carthage Rd               | 1.63   | Patching and Double Seal            | \$93,000       |
| 2027      | 8        | 063-Moore      | Preservation | SR1838  | SR1285 Lea Rd                               | NC 22                            | 1.81   | Seal - Double                       | \$88,585       |
| 2027      | 8        | 076-Randolph   | Resurfacing  | NC 49   | Begin 4 lane divided                        | end 4 lane divided               | 5.58   | Full Depth Patching and 1.5" S9.5C  | \$1,200,000    |
| 2027      | 8        | 076-Randolph   | Resurfacing  | NC 49   | NBL Davidson County Line                    | NBL End 4 lane divided           | 5.70   | Full Depth Patching and 1.5" S9.5C  | \$1,200,000    |
| 2027      | 8        | 076-Randolph   | Resurfacing  | NC-705  | MOORE COUNTY LINE                           | NC-73                            | 4.58   | Full Depth Patching and 1.5" S9.5C  | \$1,283,000    |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 1175 | SR 1143                                     | SR 1174                          | 4.16   | 1.5" S9.5B                          | \$600,000      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 1182 | NC 49                                       | SR 1183                          | 1.14   | Full Depth Patching and 1.25" S9.5B | \$170,550      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 1401 | Davidson County line                        | SR 1344                          | 5.06   | 1.5" S9.5B                          | \$725,000      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 1415 | SR 1416                                     | SR 1004                          | 1.01   | 1.5" S9.5B                          | \$151,000      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 1502 | US 220 BUS                                  | SR 1504                          | 0.98   | 1.5" S9.5B                          | \$210,074      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 1524 | B750078                                     | SR 1525                          | 1.45   | Full Depth Patching and 1.5" S9.5B  | \$280,424      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 1526 | SR 1525 BEESON FARM RD.                     | US HWY 311                       | 4.08   | 1.5" S9.5B                          | \$675,074      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 1922 | SR 1978                                     | SR 1928                          | 2.71   | 1.5" S9.5B                          | \$433,074      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 1928 | END DIV                                     | SR 1927 + .051 MILES             | 1.27   | Seal - Single and 1.5" S9.5B        | \$178,000      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2111 | SR 2132 Bethany Ch. Rd.                     | SR 2116 New Salem Rd.            | 2.03   | Seal - Single and 1.25" S9.5A       | \$350,000      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2149 | US 220 BUS                                  | SR 2261 Old Liberty Rd.          | 1.76   | Full Depth Patching and 1.5" S9.5B  | \$290,000      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2159 | SR 2261                                     | SR 2183                          | 0.44   | 1.5" S9.5B                          | \$66,000       |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2167 | US 220 Bus                                  | SR 2261                          | 0.44   | 1.5" S9.5C                          | \$66,150       |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2442 | SR 2407 Shiloh Rd.                          | SR 2459                          | 4.20   | Full Depth Patching and 1.5" S9.5B  | \$750,000      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2442 | SR 2459                                     | NC 49                            | 5.54   | Full Depth Patching and 1.5" S9.5B  | \$990,000      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2476 | SR 2472 Shady Grove Ch. Rd.                 | US 64                            | 1.57   | Full Depth Patching and 1.5" S9.5B  | \$210,000      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2481 | SR 2455                                     | US 64                            | 0.56   | 1.5" S9.5B                          | \$69,580       |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2481 | SR 2455                                     | US 64                            | 4.28   | 1.5" S9.5B                          | \$642,000      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2611 | SR 2610                                     | SR 2614                          | 1.67   | 1.5" S9.5B                          | \$201,000      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2621 | NC 22                                       | SR 2628 Parks Crossroads Ch. Rd. | 3.09   | Full Depth Patching and 1.5" S9.5B  | \$525,000      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2625 | SR 2621 Foushee Rd.                         | SR 2642 Old Siler City Rd.       | 1.15   | Full Depth Patching and 1.5" S9.5B  | \$210,000      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2631 | US 64                                       | SR 2629 Burgess Kivett Rd.       | 1.39   | Full Depth Patching and 1.5" S9.5B  | \$250,000      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2634 | Chatham Co. Line                            | NC 22                            | 7.01   | Full Depth Patching and 1.5" S9.5B  | \$1,200,000    |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2642 | NC 22                                       | SR 2634 Old Coleridge Rd.        | 4.77   | Full Depth Patching and 1.5" S9.5B  | \$800,000      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2662 | SR 2634 Old Coleridge Rd.                   | SR 2642 Old Siler City Rd.       | 3.39   | 1.5" S9.5B                          | \$500,000      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2717 | SR 2611                                     | CUL DE SAC                       | 0.28   | 1.5" S9.5B                          | \$33,000       |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2820 | US 220 BUS                                  | NC 159                           | 1.93   | Full Depth Patching and 1.5" S9.5B  | \$350,000      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2824 | SR 2826                                     | SR 2834                          | 1.56   | Full Depth Patching and 1.25" S9.5B | \$206,000      |
| 2027      | 8        | 076-Randolph   | Resurfacing  | SR 2826 | SR 2824                                     | US 64                            | 1.74   | 1.5" S9.5B                          | \$200,000      |



| Plan Year | Division | County       | Budget Group | Route   | Begin Description          | End Description                                  | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|---------|----------------------------|--------------------------------------------------|--------|--------------------------------------------------|----------------|
| 2027      | 8        | 076-Randolph | Resurfacing  | SR 2839 | US 220 BUS                 | SR 2975                                          | 2.45   | Mill 1.25" and 1.25" S9.5B                       | \$600,000      |
| 2027      | 8        | 076-Randolph | Preservation | SR 1533 | SR 1526 Edgar Rd.          | SR 1534 Roy Farlow Rd.                           | 1.28   | Full Depth Patching and Double Seal and Fog Seal | \$90,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1535 | SR 1858 Old Marlboro Rd.   | SR 1536 Mt. Olive Ch. Rd.                        | 0.91   | Full Depth Patching and Double Seal and Fog Seal | \$65,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1536 | SR 1526 Edgar Rd.          | Dead End                                         | 1.02   | Full Depth Patching and Double Seal and Fog Seal | \$72,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1546 | SR 3106 Kennedy Rd.        | SR 1545 Millers Mill Rd.                         | 0.54   | Full Depth Patching and Double Seal and Fog Seal | \$40,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1567 | SR 1804 Riverview Dr.      | SR 1004 Archdale Rd.                             | 0.48   | Full Depth Patching and Double Seal and Fog Seal | \$50,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1606 | SR 1564 Meadowbrook Dr.    | Dead End                                         | 0.47   | Full Depth Patching and Double Seal and Fog Seal | \$35,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1640 | SR 1564 Meadowbrook Dr.    | Younts View Dr.                                  | 0.39   | Full Depth Patching and Double Seal and Fog Seal | \$30,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1656 | SR 1606 Trinity Blvd.      | SR 1565 Ronniedale Rd.                           | 0.52   | Full Depth Patching and Double Seal and Fog Seal | \$39,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1703 | SR 1606 Trinity Blvd.      | End of Maint.                                    | 0.12   | Full Depth Patching and Double Seal and Fog Seal | \$11,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1724 | SR 1606 Hilltop Ave.       | SR 3212 Albertson View St.                       | 0.14   | Full Depth Patching and Double Seal and Fog Seal | \$14,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1729 | SR 1858 Old Marlboro Rd.   | Dead End                                         | 0.54   | Full Depth Patching and Double Seal and Fog Seal | \$41,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1730 | SR 1729 Clover Dr.         | Dead End                                         | 0.30   | Full Depth Patching and Double Seal and Fog Seal | \$25,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1746 | SR 1004 Archdale Rd.       | Dead End                                         | 0.30   | Full Depth Patching and Double Seal and Fog Seal | \$25,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1759 | SR 1760 Broken Oak Rd.     | Dead End                                         | 0.45   | Full Depth Patching and Double Seal and Fog Seal | \$36,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1760 | SR 3106 Kennedy Rd.        | Dead End                                         | 0.49   | Full Depth Patching and Double Seal and Fog Seal | \$36,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1778 | SR 1858 Old Marlboro Rd.   | Dead End                                         | 0.49   | Full Depth Patching and Double Seal and Fog Seal | \$37,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1779 | SR 1778 Beaumont Dr.       | Dead End                                         | 0.28   | Full Depth Patching and Double Seal and Fog Seal | \$21,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1799 | SR 1004 Archdale Rd.       | SR 1800 Kay Lynn Dr.                             | 0.07   | Full Depth Patching and Double Seal and Fog Seal | \$10,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1800 | SR 1799 Woodlyn Way        | SR 1566 Fairview Ch. Rd.                         | 0.18   | Full Depth Patching and Double Seal and Fog Seal | \$17,500       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1801 | SR 1567 Village Dr.        | SR 1806 Creekview Dr.                            | 0.25   | Full Depth Patching and Double Seal and Fog Seal | \$25,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1802 | SR 1567 Village Dr.        | SR 1805 Kynwood Dr.                              | 0.16   | Full Depth Patching and Double Seal and Fog Seal | \$15,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1803 | SR 1567 Village Dr.        | SR 1805 Kynwood Dr.                              | 0.12   | Full Depth Patching and Double Seal and Fog Seal | \$12,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1804 | SR 1567 Village Dr.        | Dead End                                         | 0.33   | Full Depth Patching and Double Seal and Fog Seal | \$25,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1805 | SR 1004 Archdale Rd.       | SR 1806 Creekview Dr.                            | 0.47   | Full Depth Patching and Double Seal and Fog Seal | \$35,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1806 | SR 1801 Parkway Dr.        | SR 1863 Beech Cir.                               | 0.79   | Full Depth Patching and Double Seal and Fog Seal | \$65,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1812 | SR 1004 Archdale Rd.       | SR 1813 Redding Ct.                              | 0.30   | Full Depth Patching and Double Seal and Fog Seal | \$25,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1813 | Dead End                   | Full Depth Patching and Double Seal and Fog Seal | 0.13   | Full Depth Patching and Double Seal and Fog Seal | \$11,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1814 | SR 1858 Old Marlboro Rd.   | SR 1818 Meadow Lark Ln.                          | 0.27   | Full Depth Patching and Double Seal and Fog Seal | \$21,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1815 | SR 1817 Quail Meadow Dr.   | SR 1814 Pheasant Ridge Dr.                       | 0.11   | Full Depth Patching and Double Seal and Fog Seal | \$11,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1816 | SR 1814 Pheasant Ridge Dr. | Dead End                                         | 0.34   | Full Depth Patching and Double Seal and Fog Seal | \$35,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1817 | SR 1858 Old Marlboro Rd.   | SR 1816 Loblolly Dr.                             | 0.19   | Full Depth Patching and Double Seal and Fog Seal | \$18,500       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1818 | Dead End                   | SR 3271 Pointer Ln.                              | 0.23   | Full Depth Patching and Double Seal and Fog Seal | \$20,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1832 | SR 1858 Old Marlboro Rd.   | SR 1838 Carlton Dr.                              | 0.26   | Full Depth Patching and Double Seal and Fog Seal | \$21,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1833 | SR 1858 Old Marlboro Rd.   | SR 1837 Pearl Ave.                               | 0.34   | Full Depth Patching and Double Seal and Fog Seal | \$27,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1834 | SR 1858 Old Marlboro Rd.   | SR 1837 Pearl Ave.                               | 0.35   | Full Depth Patching and Double Seal and Fog Seal | \$35,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1835 | SR 1858 Old Marlboro Rd.   | SR 1837 Pearl Ave.                               | 0.37   | Full Depth Patching and Double Seal and Fog Seal | \$35,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1836 | SR 1858 Old Marlboro Rd.   | Dead End                                         | 0.44   | Full Depth Patching and Double Seal and Fog Seal | \$35,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1837 | SR 1004 Hillsville Rd.     | SR 1836 Grey Dr.                                 | 0.81   | Full Depth Patching and Double Seal and Fog Seal | \$58,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1838 | SR 1004 Hillsville Rd.     | SR 1837 Pearl Ave.                               | 0.36   | Full Depth Patching and Double Seal and Fog Seal | \$30,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1844 | SR 1004 Hillsville Rd.     | Dead End                                         | 0.36   | Full Depth Patching and Double Seal and Fog Seal | \$30,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1845 | SR 1004 Hillsville Rd.     | Dead End                                         | 0.34   | Full Depth Patching and Double Seal and Fog Seal | \$35,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1849 | SR 1004 Hillsville Rd.     | Dead End                                         | 0.21   | Full Depth Patching and Double Seal and Fog Seal | \$20,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1850 | SR 1849 Valley Ridge Dr.   | SR 1004 Hillsville Rd.                           | 0.53   | Full Depth Patching and Double Seal and Fog Seal | \$50,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1851 | SR 1850 Rollingwood Dr.    | Dead End                                         | 0.07   | Full Depth Patching and Double Seal and Fog Seal | \$10,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1852 | SR 1850 Rollingwood Dr.    | Dead End                                         | 0.07   | Full Depth Patching and Double Seal and Fog Seal | \$10,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1853 | SR 1850 Rollingwood Dr.    | Dead End                                         | 0.07   | Full Depth Patching and Double Seal and Fog Seal | \$10,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1861 | Dead End                   | SR 3230 Wood Village Dr.                         | 0.49   | Full Depth Patching and Double Seal and Fog Seal | \$50,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1862 | SR 1861 Oakview Dr.        | SR 3188 Lynn Oaks Dr.                            | 0.33   | Full Depth Patching and Double Seal and Fog Seal | \$28,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1863 | SR 1862 Pineview Dr.       | SR 3238 Jill Dr.                                 | 0.24   | Full Depth Patching and Double Seal and Fog Seal | \$25,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1880 | SR 1564 Meadowbrook Dr.    | End of Maintenance                               | 0.08   | Full Depth Patching and Double Seal and Fog Seal | \$11,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1881 | NC 62                      | Dead End                                         | 0.07   | Full Depth Patching and Double Seal and Fog Seal | \$10,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1888 | SR 1564 Meadowbrook Dr.    | Dead End                                         | 0.22   | Full Depth Patching and Double Seal and Fog Seal | \$25,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1896 | SR 1858 Old Marlboro Rd.   | Eugene Estate Dr.                                | 0.23   | Full Depth Patching and Double Seal and Fog Seal | \$20,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1897 | SR 3106 Kennedy Rd.        | Dead End                                         | 0.38   | Full Depth Patching and Double Seal and Fog Seal | \$40,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 1898 | SR 1897 Alamo Dr.          | Dead End                                         | 0.05   | Full Depth Patching and Double Seal and Fog Seal | \$5,500        |
| 2027      | 8        | 076-Randolph | Preservation | SR 2062 | SR 1804 Riverview Dr.      | Dead End                                         | 0.03   | Full Depth Patching and Double Seal and Fog Seal | \$5,000        |
| 2027      | 8        | 076-Randolph | Preservation | SR 3103 | SR 1656 Elmwood St.        | SR 3104 James Ave.                               | 0.17   | Full Depth Patching and Double Seal and Fog Seal | \$16,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 3104 | SR 1656 Elmwood St.        | SR 3103 Tony Dr.                                 | 0.08   | Full Depth Patching and Double Seal and Fog Seal | \$10,000       |

| Plan Year | Division | County       | Budget Group | Route       | Begin Description           | End Description         | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|-------------|-----------------------------|-------------------------|--------|--------------------------------------------------|----------------|
| 2027      | 8        | 076-Randolph | Preservation | SR 3110     | SR 1564 Meadowbrook Dr.     | Dead End                | 0.15   | Full Depth Patching and Double Seal and Fog Seal | \$12,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 3121     | SR 1849 Valley Ridge Dr.    | Dead End                | 0.07   | Full Depth Patching and Double Seal and Fog Seal | \$10,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 3124     | SR 1534 Roy Farlow Rd.      | SR 3125 Sparky Ln.      | 0.08   | Full Depth Patching and Double Seal and Fog Seal | \$11,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 3125     | SR 3126 Creek Dr.           | SR 3124 Cedar Dr.       | 0.25   | Full Depth Patching and Double Seal and Fog Seal | \$25,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 3126     | SR 1534 Roy Farlow Rd.      | SR 3125 Sparky Ln.      | 0.08   | Full Depth Patching and Double Seal and Fog Seal | \$11,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 3146     | SR 1858 Old Marlboro Rd.    | Dead End                | 0.11   | Full Depth Patching and Double Seal and Fog Seal | \$12,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 3181     | SR 1812 Redding Country Rd. | Dead End                | 0.04   | Full Depth Patching and Double Seal and Fog Seal | \$5,000        |
| 2027      | 8        | 076-Randolph | Preservation | SR 3188     | SR 1862 Pineview Dr.        | SR 3239 Tallwood Dr.    | 0.20   | Full Depth Patching and Double Seal and Fog Seal | \$20,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 3212     | SR 1656 Elmwood St.         | SR 1724 Brookdale Dr.   | 0.04   | Full Depth Patching and Double Seal and Fog Seal | \$7,500        |
| 2027      | 8        | 076-Randolph | Preservation | SR 3221     | SR 1844 Hillsdale Park Dr.  | SR 1845 Valley Dr.      | 0.08   | Full Depth Patching and Double Seal and Fog Seal | \$10,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 3230     | Dead End                    | Dead End                | 0.27   | Full Depth Patching and Double Seal and Fog Seal | \$25,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 3231     | SR 3230 Wood Village Dr.    | Dead End                | 0.22   | Full Depth Patching and Double Seal and Fog Seal | \$25,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 3238     | SR 1862 Pineview Dr.        | SR 3239 Tallwood Dr.    | 0.19   | Full Depth Patching and Double Seal and Fog Seal | \$19,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 3239     | SR 1806 Creekview Dr.       | SR 3188 Lynn Oaks Dr.   | 0.44   | Full Depth Patching and Double Seal and Fog Seal | \$40,000       |
| 2027      | 8        | 076-Randolph | Preservation | SR 3271     | SR 1816 Meadow Lark Ln.     | SR 1818 Meadow Lark Ln. | 0.08   | Full Depth Patching and Double Seal and Fog Seal | \$11,000       |
| 2027      | 8        | 077-Richmond | Resurfacing  | 74 BYP E    | I-73                        | SR1103 Overpass         | 3.00   | Mill 1.5" and 1.5" S9.5C                         | \$975,000      |
| 2027      | 8        | 077-Richmond | Resurfacing  | 74 BYP W    | SR1103 overpass             | I-73                    | 2.90   | Mill 1.5" and 1.5" S9.5C                         | \$920,000      |
| 2027      | 8        | 077-Richmond | Resurfacing  | EB off ramp | 74 byp                      | SR 1104                 | 0.30   | Mill 1.5" and 1.5" S9.5D                         | \$65,000       |
| 2027      | 8        | 077-Richmond | Resurfacing  | EB on ramp  | SR 1109                     | 74 byp                  | 0.25   | Mill 1.5" and 1.5" S9.5B                         | \$55,000       |
| 2027      | 8        | 077-Richmond | Resurfacing  | NC 381      | Scot Co                     | US 74 bus               | 4.50   | 1.5" S9.5B                                       | \$955,000      |
| 2027      | 8        | 077-Richmond | Resurfacing  | SR 1230     | SR 1139                     | Dead end                | 0.50   | 1.5" S9.5B                                       | \$78,000       |
| 2027      | 8        | 077-Richmond | Resurfacing  | SR 1643     | SR 1646                     | SR 1640                 | 2.84   | 1.5" S9.5B                                       | \$547,000      |
| 2027      | 8        | 077-Richmond | Resurfacing  | SR 1800     | NC 381                      | SCOTLAND COUNTY         | 2.46   | 1.5" S9.5B                                       | \$380,000      |
| 2027      | 8        | 077-Richmond | Resurfacing  | SR1486      | SR 1442                     | US 1                    | 5.07   | 1.5" S9.5B                                       | \$790,000      |
| 2027      | 8        | 077-Richmond | Resurfacing  | SR1999      | US 1                        | US1 + 0.79miles         | 0.79   | 1.5" S9.5B                                       | \$120,000      |
| 2027      | 8        | 077-Richmond | Resurfacing  | WB off ramp | 74 byp                      | SR 1109                 | 0.30   | Mill 1.5" and 1.5" S9.5B                         | \$65,000       |
| 2027      | 8        | 077-Richmond | Resurfacing  | WB on ramp  | Sr 1109                     | 74 byp                  | 0.25   | Mill 1.5" and 1.5" S9.5B                         | \$55,000       |
| 2027      | 8        | 077-Richmond | Preservation | SR 1105     | SR 1994                     | US 1                    | 2.51   | Seal - Double and Fog Seal                       | \$90,000       |
| 2027      | 8        | 077-Richmond | Preservation | SR 1109     | SR 1115                     | SR 1108                 | 0.60   | Seal - Double and Fog Seal                       | \$22,000       |
| 2027      | 8        | 077-Richmond | Preservation | SR 1110     | SR 1103                     | SR 1172                 | 0.70   | Seal - Double and Fog Seal                       | \$25,000       |
| 2027      | 8        | 077-Richmond | Preservation | SR 1112     | SR 1110                     | SR1109                  | 0.68   | Seal - Double and Fog Seal                       | \$20,000       |
| 2027      | 8        | 077-Richmond | Preservation | SR 1115     | SR 1110                     | SR1112                  | 0.15   | Seal - Double and Fog Seal                       | \$4,600        |
| 2027      | 8        | 077-Richmond | Preservation | SR 1137     | SR 1103                     | US 1                    | 0.46   | Seal - Double and Fog Seal                       | \$15,000       |
| 2027      | 8        | 077-Richmond | Preservation | SR 1166     | NC 109                      | SR 1148                 | 1.03   | Seal - Double and Fog Seal                       | \$43,200       |
| 2027      | 8        | 077-Richmond | Preservation | SR 1168     | NC 109                      | NC 109                  | 3.40   | Seal - Double and Fog Seal                       | \$82,000       |
| 2027      | 8        | 077-Richmond | Preservation | SR 1208     | SR 1109                     | SR 1209                 | 0.07   | Seal - Double and Fog Seal                       | \$2,200        |
| 2027      | 8        | 077-Richmond | Preservation | SR 1209     | Dead End                    | SR 1208 + .242 miles    | 0.30   | Seal - Double and Fog Seal                       | \$9,100        |
| 2027      | 8        | 077-Richmond | Preservation | SR 1430     | SR 1328                     | SR 1328                 | 0.26   | Seal - Double and Fog Seal                       | \$12,000       |
| 2027      | 8        | 077-Richmond | Preservation | SR 1460     | SR 1458                     | SR 1461                 | 0.84   | Seal - Double and Fog Seal                       | \$40,000       |
| 2027      | 8        | 077-Richmond | Preservation | SR 1464     | SR 1003                     | SR 1465                 | 1.27   | Seal - Double and Fog Seal                       | \$53,400       |
| 2027      | 8        | 077-Richmond | Preservation | SR 1513     | SR 1432                     | SR 1548 +.1             | 0.28   | Seal - Double and Fog Seal                       | \$13,000       |
| 2027      | 8        | 077-Richmond | Preservation | SR 1515     | SR 1431                     | SR 1431                 | 0.49   | Seal - Double and Fog Seal                       | \$15,000       |
| 2027      | 8        | 077-Richmond | Preservation | SR 1518     | SR 1418                     | SR 1519                 | 0.21   | Seal - Double and Fog Seal                       | \$6,500        |
| 2027      | 8        | 077-Richmond | Preservation | SR 1519     | SR 1518                     | SR1520                  | 0.09   | Seal - Double and Fog Seal                       | \$2,600        |
| 2027      | 8        | 077-Richmond | Preservation | SR 1520     | SR 1519                     | SR 1518                 | 0.12   | Seal - Double and Fog Seal                       | \$3,600        |
| 2027      | 8        | 077-Richmond | Preservation | SR 1532     | SR 1432                     | Dead End                | 0.33   | Seal - Double and Fog Seal                       | \$10,000       |
| 2027      | 8        | 077-Richmond | Preservation | SR 1534     | NC 73                       | DEAD END                | 0.27   | Seal - Double and Fog Seal                       | \$12,500       |
| 2027      | 8        | 077-Richmond | Preservation | SR 1537     | SR 1418                     | SR 1418                 | 0.25   | Seal - Double and Fog Seal                       | \$7,500        |
| 2027      | 8        | 077-Richmond | Preservation | SR 1548     | SR 1513                     | SR 1431                 | 0.14   | Seal - Double and Fog Seal                       | \$4,300        |
| 2027      | 8        | 077-Richmond | Preservation | SR 1560     | SR 1553                     | Dead End                | 0.13   | Seal - Double and Fog Seal                       | \$6,000        |
| 2027      | 8        | 077-Richmond | Preservation | SR 1579     | SR 1518                     | SR1518 + .114miles      | 0.11   | Seal - Double and Fog Seal                       | \$3,500        |
| 2027      | 8        | 077-Richmond | Preservation | SR 1670     | US 74 BUS                   | SR 1720                 | 0.38   | Seal - Double and Fog Seal                       | \$11,400       |
| 2027      | 8        | 077-Richmond | Preservation | SR 1719     | Dead end                    | Dead end                | 0.21   | Seal - Double and Fog Seal                       | \$6,500        |
| 2027      | 8        | 077-Richmond | Preservation | SR 1720     | End Maint                   | Dead End                | 0.47   | Seal - Double and Fog Seal                       | \$14,000       |
| 2027      | 8        | 077-Richmond | Preservation | SR 1721     | SR 1719                     | Dead End                | 0.03   | Seal - Double and Fog Seal                       | \$1,000        |
| 2027      | 8        | 077-Richmond | Preservation | SR 1726     | SR 1720                     | Dead End                | 0.12   | Seal - Double and Fog Seal                       | \$3,600        |
| 2027      | 8        | 077-Richmond | Preservation | SR 1993     | SR 1108                     | SR 1108+.221 Miles      | 0.22   | Seal - Double and Fog Seal                       | \$6,700        |
| 2027      | 8        | 077-Richmond | Preservation | SR 2010     | SR 1108                     | SR 2067                 | 0.30   | Seal - Double and Fog Seal                       | \$9,000        |
| 2027      | 8        | 077-Richmond | Preservation | SR 2015     | SR 1108                     | Dead End                | 0.26   | Seal - Double and Fog Seal                       | \$7,800        |

| Plan Year | Division | County       | Budget Group | Route      | Begin Description | End Description      | Length | Treatment                             | Estimated Cost |
|-----------|----------|--------------|--------------|------------|-------------------|----------------------|--------|---------------------------------------|----------------|
| 2027      | 8        | 077-Richmond | Preservation | SR 2047    | SR 2068           | SR 2056              | 0.08   | Seal - Double and Fog Seal            | \$2,300        |
| 2027      | 8        | 077-Richmond | Preservation | SR 2056    | SR 1241           | SR 2047              | 0.08   | Seal - Double and Fog Seal            | \$2,300        |
| 2027      | 8        | 077-Richmond | Preservation | SR 2060    | SR 1108           | SR 1108+ .089 miles  | 0.09   | Seal - Double and Fog Seal            | \$2,700        |
| 2027      | 8        | 077-Richmond | Preservation | SR 2065    | SR1105            | Dead End             | 0.27   | Seal - Double and Fog Seal            | \$8,100        |
| 2027      | 8        | 077-Richmond | Preservation | SR 2067    | SR 2010           | SR 2010 + .104 miles | 0.17   | Seal - Double and Fog Seal            | \$5,000        |
| 2027      | 8        | 077-Richmond | Preservation | SR 2069    | SR 2068           | SR 2067              | 0.07   | Seal - Double and Fog Seal            | \$2,100        |
| 2027      | 8        | 077-Richmond | Preservation | SR 2075    | SR 2065           | SR 2065 + 0.103      | 0.10   | Seal - Double and Fog Seal            | \$3,100        |
| 2027      | 8        | 077-Richmond | Preservation | SR1607     | NC 177            | SER 1614             | 7.33   | Seal - Double and Fog Seal            | \$240,000      |
| 2027      | 8        | 077-Richmond | Preservation | SR2071     | SR 1966           | Dead End             | 0.37   | Seal - Double and Fog Seal            | \$11,100       |
| 2027      | 8        | 077-Richmond | Preservation | SR2072     | SR 2071           | Dead End             | 0.10   | Seal - Double and Fog Seal            | \$3,000        |
| 2027      | 8        | 083-Scotland | Resurfacing  | NC 79      | SR 1126           | 74 Bypass            | 1.62   | Mill 1.5" and 1.5" S9.5C              | \$400,000      |
| 2027      | 8        | 083-Scotland | Resurfacing  | SR 1105    | 74 BUS            | SR 1117              | 2.28   | 1.5" S9.5B                            | \$410,400      |
| 2027      | 8        | 083-Scotland | Resurfacing  | SR 1107    | 74 BUS            | 15 501               | 1.29   | Mill 1.5" and 1.5" S9.5B              | \$365,000      |
| 2027      | 8        | 083-Scotland | Preservation | SR 1425    | 401               | SR 1323              | 1.51   | Seal - Double and Fog Seal            | \$69,500       |
| 2027      | 8        | 083-Scotland | Preservation | SR 1434    | SR 1407           | SR 1435              | 3.20   | Patching and Double Seal and Fog Seal | \$175,000      |
| 2027      | 8        | 083-Scotland | Preservation | SR 1492    | SR 1425           | END MAINT.           | 0.23   | Patching and Double Seal and Fog Seal | \$16,000       |
| 2027      | 8        | 083-Scotland | Preservation | SR 1619    | SR1612            | SC LINE              | 6.14   | Seal - Double and Fog Seal            | \$285,500      |
| 2027      | 8        | 083-Scotland | Preservation | SR1400     | MP 1              | SR 1412              | 3.50   | Patching and Double Seal and Fog Seal | \$185,000      |
| 2027      | 8        | 083-Scotland | Preservation | SR1493     | SR 1492           | DEAD END             | 0.04   | Patching and Double Seal and Fog Seal | \$2,000        |
| 2027      | 8        | 083-Scotland | Preservation | SR1507     | SR1425            | DEAD END             | 0.03   | Patching and Double Seal and Fog Seal | \$2,000        |
| 2028      | 8        | 019-Chatham  | Resurfacing  | NC 22      | MOORE CO          | RANDOLPH CO          | 4.00   | 1.5" S9.5B                            | \$700,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | NC 751     | US 64             | DURHAM CO            | 9.30   | 2.0" S9.5B                            | \$1,544,500    |
| 2028      | 8        | 019-Chatham  | Resurfacing  | NC 87      | SR 1516           | US 64                | 2.00   | 1.5" S9.5B                            | \$360,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1006    | SR 1130           | SR 1005              | 2.63   | 1.5" S9.5B                            | \$300,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1008    | SR 1011           | SR 1972              | 3.50   | 1.25" S9.5B                           | \$525,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1009    | SR 2303           | NC 902               | 3.81   | 1.25" S9.5B                           | \$670,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1011    | HAW RIVER         | LEE CO               | 2.22   | 1.25" S9.5B                           | \$333,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1572    | US 64             | END PVMT             | 0.75   | 1.25" S9.5B                           | \$113,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1716    | US 64             | SR 1717              | 6.37   | 1.25" S9.5B                           | \$956,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1736    | NC 751            | SR 1733              | 2.07   | 1.25" S9.5B                           | \$311,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1809    | RUSSET RUN        | END MAINT            | 1.71   | 1.25" S9.5B                           | \$257,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1848    | SR 1008           | SR 1847              | 0.08   | Mill 1.5" and 2.0" S9.5B              | \$12,000       |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1910    | SR 1011           | SR 1972              | 2.56   | 1.25" S9.5B                           | \$384,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1924    | SR 1916           | END PVMT             | 1.94   | 1.25" S9.5B                           | \$291,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1927    | SR 1011           | SR 1928              | 0.32   | 1.25" S9.5B                           | \$48,000       |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1928    | SR 1927           | SR 1927              | 0.55   | 1.25" S9.5B                           | \$83,000       |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1930    | SR 1011           | END MAINT            | 0.30   | 1.25" S9.5B                           | \$45,000       |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1931    | JORDAN LAKE SP    | SR 1011              | 1.57   | 1.25" S9.5B                           | \$236,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1943    | BRIDGE            | SR 1012              | 3.10   | 1.25" S9.5B                           | \$465,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1955    | SR 1012           | SR 2218              | 3.55   | 1.25" S9.5B                           | \$533,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1958    | BEGIN PVMT        | END PVMT             | 2.50   | 1.25" S9.5B                           | \$375,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1962    | SR 1012           | CUL DE SAC           | 0.31   | 1.25" S9.5B                           | \$47,000       |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1970    | SR 1012           | SR 1931              | 0.93   | 1.25" S9.5B                           | \$140,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1972    | SR 1008           | SR 1974              | 2.27   | 1.25" S9.5B                           | \$341,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1974    | END MAINT         | SR 1972              | 0.52   | 1.25" S9.5B                           | \$78,000       |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1980    | SR 1011           | END MAINT            | 0.19   | 1.25" S9.5B                           | \$29,000       |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 1991    | CUL DE SAC        | US 64                | 1.19   | 1.25" S9.5B                           | \$179,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 2110    | SR 2208           | US 421               | 1.50   | #67 Mat Seal and 1.5" S9.5B           | \$270,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 2113 SB | BEG DIV HWY       | END DIV HWY          | 1.18   | 1.25" S9.5B                           | \$250,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 2217    | US 15/501         | SR 1958              | 2.55   | 1.25" S9.5B                           | \$386,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | SR 2318    | NC 42             | SR 2320              | 1.67   | 1.25" S9.5B                           | \$300,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | US 421     | LEE CO            | RXR BRIDGE           | 2.39   | Mill 1.5" and 2.0" S9.5C              | \$650,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | US 421     | RXR BRIDGE        | LEE CO               | 1.98   | Mill 1.5" and 2.0" S9.5C              | \$500,000      |
| 2028      | 8        | 019-Chatham  | Resurfacing  | US 64 WB   | HAW RIVER         | SR 1578              | 6.60   | 2.0" S9.5C                            | \$1,400,000    |
| 2028      | 8        | 019-Chatham  | Preservation | SR 1100    | SR 1005           | SR 1129              | 2.31   | Seal - Double                         | \$70,000       |
| 2028      | 8        | 019-Chatham  | Preservation | SR 1131    | SR 1130           | END MAINT            | 0.50   | Crack Seal                            | \$3,000        |
| 2028      | 8        | 019-Chatham  | Preservation | SR 1161    | NC 22             | SR 1157              | 0.56   | Seal - Double                         | \$17,000       |
| 2028      | 8        | 019-Chatham  | Preservation | SR 1334    | SR 1003           | END MAINT            | 0.90   | Seal - Double                         | \$33,000       |
| 2028      | 8        | 019-Chatham  | Preservation | SR 1338    | SR 1337           | SR 1339              | 1.28   | Seal - Double                         | \$40,000       |

| Plan Year | Division | County      | Budget Group | Route    | Begin Description | End Description | Length | Treatment                                        | Estimated Cost |
|-----------|----------|-------------|--------------|----------|-------------------|-----------------|--------|--------------------------------------------------|----------------|
| 2028      | 8        | 019-Chatham | Preservation | SR 1339  | ALAMANCE CO       | SR 1003         | 0.51   | Seal - Double                                    | \$20,000       |
| 2028      | 8        | 019-Chatham | Preservation | SR 1350  | SR 1349           | ALAMANCE CO     | 0.34   | Seal - Double                                    | \$10,000       |
| 2028      | 8        | 019-Chatham | Preservation | SR 1509  | SR 1511           | SR 1508         | 1.87   | Seal - Double                                    | \$57,000       |
| 2028      | 8        | 019-Chatham | Preservation | SR 1511  | SR 1561           | US 64           | 2.21   | Seal - Double                                    | \$67,000       |
| 2028      | 8        | 019-Chatham | Preservation | SR 1557  | SR 1346           | END PVMT        | 0.31   | Seal - Double                                    | \$10,000       |
| 2028      | 8        | 019-Chatham | Preservation | SR 1657  | SR 1527           | SR 1527         | 0.45   | Seal - Double                                    | \$18,000       |
| 2028      | 8        | 019-Chatham | Preservation | SR 1661  | SR 1527           | CUL DE SAC      | 0.11   | Seal - Double                                    | \$4,400        |
| 2028      | 8        | 019-Chatham | Preservation | SR 1666  | SR 1530           | SR 2543         | 0.30   | Seal - Double and Fog Seal                       | \$12,000       |
| 2028      | 8        | 019-Chatham | Preservation | SR 1762  | SR 1717           | DEAD END        | 0.76   | Seal - Double                                    | \$22,800       |
| 2028      | 8        | 019-Chatham | Preservation | SR 1917  | NC 42             | END MAINT       | 0.73   | Seal - Double                                    | \$22,000       |
| 2028      | 8        | 019-Chatham | Preservation | SR 1953  | SR 2153           | SR 2151         | 2.54   | Seal - Double                                    | \$77,000       |
| 2028      | 8        | 019-Chatham | Preservation | SR 1971  | SR 1970           | END MAINT       | 1.01   | Crack Seal                                       | \$7,000        |
| 2028      | 8        | 019-Chatham | Preservation | SR 2113  | US 421            | SR 2110         | 1.90   | Seal - Double                                    | \$57,000       |
| 2028      | 8        | 019-Chatham | Preservation | SR 2119  | US 421            | SR 2120         | 1.39   | Seal - Double                                    | \$42,000       |
| 2028      | 8        | 019-Chatham | Preservation | SR 2129  | SR 2189           | SR 2184         | 2.15   | Seal - Double                                    | \$65,000       |
| 2028      | 8        | 019-Chatham | Preservation | SR 2129  | US 421            | SR 2189         | 1.46   | Seal - Double                                    | \$44,000       |
| 2028      | 8        | 019-Chatham | Preservation | SR 2135  | SR 2133           | US 421          | 0.80   | Seal - Double                                    | \$24,000       |
| 2028      | 8        | 019-Chatham | Preservation | SR 2135  | US 421            | SR 2142         | 2.82   | Seal - Double                                    | \$85,000       |
| 2028      | 8        | 019-Chatham | Preservation | SR 2170  | SR 2172           | SR 2175         | 1.32   | Seal - Double                                    | \$40,000       |
| 2028      | 8        | 019-Chatham | Preservation | SR 2222  | SR 2218           | SR 1953         | 1.50   | Seal - Double                                    | \$45,000       |
| 2028      | 8        | 019-Chatham | Preservation | SR 2305  | SR 2303           | SR 2306         | 3.52   | Seal - Double                                    | \$106,000      |
| 2028      | 8        | 019-Chatham | Preservation | US 15 NB | POWELL PLACE      | BEG DIV HWY     | 0.82   | Crack Seal                                       | \$20,000       |
| 2028      | 8        | 019-Chatham | Preservation | US 15 NB | BEG DIV HWY       | ORANGE CO       | 9.32   | Crack Seal                                       | \$140,000      |
| 2028      | 8        | 047-Hoke    | Resurfacing  | NC 20    | 401               | MP 2.5          | 2.21   | Mill 1.5" and 1.5" S9.5C                         | \$510,000      |
| 2028      | 8        | 047-Hoke    | Resurfacing  | SR1003   | CUMBERLAND CO     | SR 1406         | 0.98   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$308,000      |
| 2028      | 8        | 047-Hoke    | Resurfacing  | SR1124   | 401               | SR1120          | 2.50   | 1.5" S9.5B                                       | \$450,000      |
| 2028      | 8        | 047-Hoke    | Resurfacing  | SR1251   | SR1311            | US 401          | 1.09   | 1.5" S9.5B                                       | \$183,727      |
| 2028      | 8        | 047-Hoke    | Resurfacing  | SR1304   | US401             | FT BRAGG        | 1.68   | 1.5" S9.5B                                       | \$268,240      |
| 2028      | 8        | 047-Hoke    | Resurfacing  | SR1422   | SR1406            | SR1432          | 3.14   | 1.5" S9.5B                                       | \$536,000      |
| 2028      | 8        | 047-Hoke    | Preservation | SR1123   | US 401            | SR 1124         | 0.98   | Seal - Double                                    | \$41,160       |
| 2028      | 8        | 047-Hoke    | Preservation | SR113    | SR1101            | SR119           | 2.20   | Seal - Double and Fog Seal                       | \$110,000      |
| 2028      | 8        | 047-Hoke    | Preservation | SR1151   | SR 1125           | DEAD END        | 0.25   | Seal - Double and Fog Seal                       | \$12,500       |
| 2028      | 8        | 047-Hoke    | Preservation | SR1335   | SR1335            | SR1334          | 0.21   | Patching and Double Seal and Fog Seal            | \$18,800       |
| 2028      | 8        | 047-Hoke    | Preservation | SR1336   | SR1334            | SR1333          | 0.26   | Patching and Double Seal and Fog Seal            | \$24,300       |
| 2028      | 8        | 047-Hoke    | Preservation | SR1338   | SR1334            | DEAD END        | 0.12   | Seal - Double and Fog Seal                       | \$7,000        |
| 2028      | 8        | 047-Hoke    | Preservation | SR1340   | SR1333            | SR1341          | 0.29   | Seal - Double and Fog Seal                       | \$16,500       |
| 2028      | 8        | 047-Hoke    | Preservation | SR1341   | SR1340            | SR1361          | 0.55   | Seal - Double and Fog Seal                       | \$28,500       |
| 2028      | 8        | 047-Hoke    | Preservation | SR1347   | SR1341            | DEAD END        | 0.09   | Seal - Double and Fog Seal                       | \$5,500        |
| 2028      | 8        | 047-Hoke    | Preservation | SR1348   | SR1333            | SR1341          | 0.24   | Seal - Double and Fog Seal                       | \$13,200       |
| 2028      | 8        | 047-Hoke    | Preservation | SR1349   | SR1334            | SR1334          | 0.46   | Seal - Double and Fog Seal                       | \$24,000       |
| 2028      | 8        | 047-Hoke    | Preservation | SR1350   | SR1349            | DEAD END        | 0.06   | Seal - Double and Fog Seal                       | \$3,500        |
| 2028      | 8        | 047-Hoke    | Preservation | SR1351   | SR1349            | CDS             | 0.03   | Seal - Double and Fog Seal                       | \$1,500        |
| 2028      | 8        | 047-Hoke    | Preservation | SR1352   | SR1349            | DEAD END        | 0.02   | Patching and Double Seal and Fog Seal            | \$12,000       |
| 2028      | 8        | 047-Hoke    | Preservation | SR1353   | SR1334            | SR1349          | 0.21   | Seal - Double and Fog Seal                       | \$10,500       |
| 2028      | 8        | 047-Hoke    | Preservation | SR1355   | SR1341            | DEAD END        | 0.17   | Seal - Double and Fog Seal                       | \$9,700        |
| 2028      | 8        | 047-Hoke    | Preservation | SR1356   | SR1355            | SR1348          | 0.13   | Patching and Double Seal and Fog Seal            | \$20,000       |
| 2028      | 8        | 047-Hoke    | Preservation | SR1357   | SR1356            | DEAD END        | 0.07   | Patching and Double Seal and Fog Seal            | \$10,800       |
| 2028      | 8        | 047-Hoke    | Preservation | SR1358   | SR1333            | SR1395          | 0.87   | Seal - Double and Fog Seal                       | \$50,800       |
| 2028      | 8        | 047-Hoke    | Preservation | SR1359   | SR1358            | SR1360          | 0.15   | Patching and Double Seal and Fog Seal            | \$15,000       |
| 2028      | 8        | 047-Hoke    | Preservation | SR1360   | SR1333            | SR1358          | 0.44   | Patching and Double Seal and Fog Seal            | \$37,300       |
| 2028      | 8        | 047-Hoke    | Preservation | SR1363   | SR1362            | DEAD END        | 0.10   | Seal - Double and Fog Seal                       | \$6,000        |
| 2028      | 8        | 047-Hoke    | Preservation | SR1388   | SR1358            | SR1360          | 0.15   | Seal - Double and Fog Seal                       | \$7,500        |
| 2028      | 8        | 047-Hoke    | Preservation | SR1389   | SR1358            | SR1393          | 0.22   | Seal - Double and Fog Seal                       | \$12,000       |
| 2028      | 8        | 047-Hoke    | Preservation | SR1390   | SR1358            | SR1389          | 0.19   | Seal - Double and Fog Seal                       | \$9,500        |
| 2028      | 8        | 047-Hoke    | Preservation | SR1391   | SR1334            | DEAD END        | 0.10   | Seal - Double and Fog Seal                       | \$6,200        |
| 2028      | 8        | 047-Hoke    | Preservation | SR1393   | SR1333            | SR1358          | 0.39   | Seal - Double and Fog Seal                       | \$20,500       |
| 2028      | 8        | 047-Hoke    | Preservation | SR1394   | SR1333            | DEAD END        | 0.12   | Seal - Double and Fog Seal                       | \$7,200        |
| 2028      | 8        | 047-Hoke    | Preservation | SR1395   | SR1358            | SR1393          | 0.24   | Seal - Double and Fog Seal                       | \$14,000       |
| 2028      | 8        | 047-Hoke    | Preservation | SR1652   | DEAD END          | DEAD END        | 0.16   | Seal - Double and Fog Seal                       | \$8,800        |

| Plan Year | Division | County         | Budget Group | Route       | Begin Description         | End Description             | Length | Treatment                           | Estimated Cost |
|-----------|----------|----------------|--------------|-------------|---------------------------|-----------------------------|--------|-------------------------------------|----------------|
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1142     | HARNETT CO                | NC 87                       | 1.15   | 1.5" S9.5B                          | \$163,781      |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1146     | NC 78                     | SR 1001                     | 0.86   | 1.5" S9.5B                          | \$150,000      |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1167     | SR 1001                   | CUL DE SAC                  | 1.81   | Full Depth Patching and 1.5" S9.5B  | \$280,490      |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1181     | SR 1181                   | US 1                        | 1.17   | 1.5" S9.5B                          | \$170,980      |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1188     | SR 1001                   | SR 1167                     | 1.43   | 1.5" S9.5B                          | \$211,680      |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1203     | SR 1144                   | END MAINT                   | 0.27   | Full Depth Patching and 1.25" S9.5A | \$40,000       |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1236     | SR 1214                   | SR 1237                     | 0.46   | Full Depth Patching and 1.25" S9.5A | \$94,000       |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1242     | SR 1244                   | SR 1243                     | 0.17   | Full Depth Patching and 1.25" S9.5A | \$33,250       |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1276     | SR 1274                   | DEAD END                    | 0.09   | Full Depth Patching and 1.25" S9.5A | \$16,900       |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1285     | SR 1275                   | DEAD END                    | 0.04   | Full Depth Patching and 1.25" S9.5A | \$8,600        |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1325     | SR 1326                   | SR 1009                     | 3.30   | Full Depth Patching and 1.5" S9.5B  | \$572,560      |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1326     | US 421                    | SR 1325                     | 1.02   | 1.5" S9.5B                          | \$161,320      |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1415     | SR 1416                   | SR 1421                     | 1.64   | 1.5" S9.5B                          | \$279,080      |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1426     | SR 1426                   | SR 1483                     | 1.90   | 1.5" S9.5B                          | \$350,000      |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1469     | SR 1466                   | DEAD END                    | 0.47   | Full Depth Patching and 1.25" S9.5A | \$68,000       |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1472     | SR 1466                   | SR 1466                     | 0.43   | Full Depth Patching and 1.25" S9.5A | \$62,000       |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1524     | PVMNT CHG                 | US 421                      | 0.33   | 1.5" S9.5B                          | \$62,082       |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1525     | SR 1523                   | SR 1537                     | 1.08   | 1.5" S9.5B                          | \$175,100      |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1525     | SR 1523                   | SR 1537                     | 1.08   | Full Depth Patching and 1.25" S9.5A | \$167,000      |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1538     | FIRE HYDRT                | SR 1543                     | 0.88   | 1.5" S9.5B                          | \$151,032      |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1558     | SR 1559                   | SR 1561                     | 1.07   | 1.5" S9.5B                          | \$152,360      |
| 2028      | 8        | 053-Lee        | Resurfacing  | SR 1752     | SR 1181                   | US 1 BUS                    | 1.78   | 1.5" S9.5B                          | \$300,000      |
| 2028      | 8        | 053-Lee        | Resurfacing  | US 1 BYPASS | US 15                     | MOORE CO LINE               | 4.87   | Mill 1.5" and 1.5" S9.5C            | \$1,058,930    |
| 2028      | 8        | 053-Lee        | Resurfacing  | US 1 BYPASS | MOORE CO LINE             | SR 1179                     | 4.87   | Mill 1.5" and 1.5" S9.5B            | \$1,076,100    |
| 2028      | 8        | 053-Lee        | Preservation | SR 1143     | NC 87                     | HARNETT CO                  | 0.69   | Seal - Double                       | \$22,000       |
| 2028      | 8        | 053-Lee        | Preservation | SR 1294     | SR 1157                   | END MAINT                   | 0.03   | Seal - Double                       | \$1,090        |
| 2028      | 8        | 053-Lee        | Preservation | SR 1302     | SR 1300                   | SR 1300                     | 0.89   | Seal - Double                       | \$27,000       |
| 2028      | 8        | 053-Lee        | Preservation | SR 1321     | NC 42                     | NC 42                       | 0.66   | Seal - Double                       | \$24,240       |
| 2028      | 8        | 053-Lee        | Preservation | SR 1325     | SR 1332                   | SR 1009                     | 0.63   | Seal - Double                       | \$24,306       |
| 2028      | 8        | 053-Lee        | Preservation | SR 1325     | SR 1326                   | SR 1719                     | 0.90   | Seal - Double                       | \$28,960       |
| 2028      | 8        | 053-Lee        | Preservation | SR 1325     | SR 1719                   | SR 1384                     | 1.41   | Seal - Double                       | \$39,000       |
| 2028      | 8        | 053-Lee        | Preservation | SR 1418     | SR 1419                   | SR 1002                     | 1.98   | Seal - Double                       | \$56,000       |
| 2028      | 8        | 053-Lee        | Preservation | SR 1425     | SR 1002                   | END MAINT                   | 0.31   | Seal - Double                       | \$9,600        |
| 2028      | 8        | 053-Lee        | Preservation | SR 1433     | SR 1423                   | SR 1466                     | 0.67   | Seal - Double                       | \$28,560       |
| 2028      | 8        | 053-Lee        | Preservation | SR 1579     | LANE CHG                  | END C&G                     | 3.50   | Seal - Double                       | \$187,362      |
| 2028      | 8        | 053-Lee        | Preservation | SR 1582     | SR 1529                   | END PVMT                    | 0.70   | Seal - Double                       | \$24,000       |
| 2028      | 8        | 053-Lee        | Preservation | US 1        | Zion Church Rd            | Post Office Rd              | 2.50   | Crack Seal                          | \$36,000       |
| 2028      | 8        | 062-Montgomery | Resurfacing  | NC 109      | NC 73                     | SR 1121 + .075 miles        | 0.83   | Mill 1.5" and 1.5" S9.5B            | \$285,000      |
| 2028      | 8        | 062-Montgomery | Resurfacing  | NC 109      | SR 1121 + .075 miles      | SR 1127                     | 1.04   | 1.5" S9.5B                          | \$200,000      |
| 2028      | 8        | 062-Montgomery | Resurfacing  | NC 731      | SR 1539                   | 1.2 miles west of SR 1536   | 5.25   | 1.5" S9.5B                          | \$950,000      |
| 2028      | 8        | 062-Montgomery | Resurfacing  | SR 1127     | SR 1128                   | NC 109                      | 1.63   | 1.5" S9.5B                          | \$280,000      |
| 2028      | 8        | 062-Montgomery | Resurfacing  | SR 1514     | SR 1608                   | Moore County                | 1.83   | 1.5" S9.5B                          | \$285,000      |
| 2028      | 8        | 062-Montgomery | Resurfacing  | SR 1519     | SR 1557                   | SR 1005                     | 1.48   | 1.5" S9.5B                          | \$280,000      |
| 2028      | 8        | 062-Montgomery | Resurfacing  | US 220 ALT  | NS 98855                  | 0.2 miles south of SR 1369  | 1.48   | 1.5" S9.5B                          | \$275,000      |
| 2028      | 8        | 062-Montgomery | Resurfacing  | US 220 ALT  | .2 miles south of SR 1369 | End of C&G north of SR 1002 | 1.47   | Mill 1.5" and 1.5" S9.5B            | \$500,000      |
| 2028      | 8        | 062-Montgomery | Preservation | NC 211      | Moore County Line         | US 220A                     | 2.12   | Crack Seal                          | \$75,000       |
| 2028      | 8        | 062-Montgomery | Preservation | NC 24       | End of Island             | SR 1577                     | 0.41   | Crack Seal                          | \$18,000       |
| 2028      | 8        | 062-Montgomery | Preservation | SR 1118     | SR 1116                   | NC 73                       | 0.54   | Seal - Double                       | \$24,000       |
| 2028      | 8        | 062-Montgomery | Preservation | SR 1145     | SR 1139                   | Dead End                    | 1.10   | Seal - Double and Fog Seal          | \$47,000       |
| 2028      | 8        | 062-Montgomery | Preservation | SR 1147     | SR 1146                   | NC 109                      | 1.86   | Seal - Double                       | \$70,000       |
| 2028      | 8        | 062-Montgomery | Preservation | SR 1152     | SR 1150                   | End of Maint.               | 0.65   | Seal - Double                       | \$28,000       |
| 2028      | 8        | 062-Montgomery | Preservation | SR 1154     | NC 109                    | FED 98651                   | 1.40   | Seal - Double                       | \$60,000       |
| 2028      | 8        | 062-Montgomery | Preservation | SR 1212     | SR 1197                   | DEAD END                    | 0.09   | Seal - Double                       | \$3,000        |
| 2028      | 8        | 062-Montgomery | Preservation | SR 1309     | SR 1311                   | SR 1310                     | 1.85   | Seal - Double                       | \$62,000       |
| 2028      | 8        | 062-Montgomery | Preservation | SR 1310     | SR 1306                   | SR 1307                     | 1.51   | Seal - Double                       | \$54,000       |
| 2028      | 8        | 062-Montgomery | Preservation | SR 1348     | SR 1349                   | US 220 ALT                  | 0.38   | Seal - Double                       | \$14,000       |
| 2028      | 8        | 062-Montgomery | Preservation | SR 1570     | SR 1568                   | SR 1005                     | 1.39   | Seal - Double                       | \$62,000       |
| 2028      | 8        | 062-Montgomery | Preservation | SR 1578     | SR 1636                   | SR 1519                     | 0.33   | Seal - Double                       | \$13,000       |
| 2028      | 8        | 063-Moore      | Resurfacing  | NC 24       | NC 22                     | SR 1006                     | 0.98   | 1.5" S9.5C                          | \$165,000      |

| Plan Year | Division | County       | Budget Group | Route    | Begin Description              | End Description        | Length | Treatment                                | Estimated Cost |
|-----------|----------|--------------|--------------|----------|--------------------------------|------------------------|--------|------------------------------------------|----------------|
| 2028      | 8        | 063-Moore    | Resurfacing  | NC 705   | SR 1410                        | MOORE CO               | 0.87   | 1.5" S9.5B                               | \$135,000      |
| 2028      | 8        | 063-Moore    | Resurfacing  | NC 705   | SR 1440                        | SR 1451                | 1.72   | 1.5" S9.5B                               | \$281,500      |
| 2028      | 8        | 063-Moore    | Resurfacing  | NC 705   | SR 1451                        | SR 1453                | 1.64   | 1.5" S9.5B                               | \$257,000      |
| 2028      | 8        | 063-Moore    | Resurfacing  | NC 705   | SR 1422                        | SR 1428 + 349          | 2.00   | 1.5" S9.5B                               | \$180,000      |
| 2028      | 8        | 063-Moore    | Resurfacing  | NC 73    | MONT. CO.                      | SR 1122                | 1.58   | 1.5" S9.5B                               | \$229,000      |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1002  | SR 1501                        | SR 1275                | 4.79   | 1.5" S9.5B                               | \$734,451      |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1103  | RIDGECREST                     | US 1                   | 3.20   | 1.5" S9.5B                               | \$512,265      |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1116  | NC 5                           | SR 1118                | 0.55   | 1.0" S9.5A                               | \$51,750       |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1122  | SR 1115                        | SR 1169                | 1.78   | 1.25" SF9.5A                             | \$284,000      |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1122  | SR 1125                        | NC 73                  | 0.39   | 1.25" SF9.5A                             | \$48,950       |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1122  | BRIDGE                         | SR 1004                | 1.63   | 1.25" SF9.5A                             | \$362,273      |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1122  | MP 7.249                       | SR 1125                | 1.18   | 1.25" SF9.5A                             | \$173,642      |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1132  | PVMT CHG                       | SR 1180                | 0.21   | 1.25" SF9.5A                             | \$15,250       |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1133  | SR 1133                        | NC 73                  | 0.19   | 1.0" S9.5A                               | \$10,000       |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1181  | NC 211                         | SR 1138                | 0.09   | 1.5" S9.5A                               | \$13,000       |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1210  | SR 1265                        | NC 24                  | 2.22   | 1.5" S9.5B                               | \$369,500      |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1229  | SR 1210                        | SR 1227                | 0.92   | 1.5" S9.5B                               | \$162,300      |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1270  | PVMT CHG                       | SR 1210                | 1.92   | 1.25" SF9.5A                             | \$295,715      |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1274  | SR 1304                        | NC 211                 | 0.12   | 1.25" SF9.5A                             | \$17,000       |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1275  | NC 211                         | SR 1138                | 0.15   | 1.25" SF9.5A                             | \$21,000       |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1275  | SR 1278                        | NC 211                 | 1.80   | 1.25" SF9.5A                             | \$300,000      |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1296  | NC 705                         | END MAINT              | 0.12   | 1.0" S9.5A                               | \$5,500        |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1509  | SR 1405                        | DEAD END               | 0.41   | 1.0" S9.5A                               | \$19,000       |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1803  | SR 1833                        | SR 1837                | 0.74   | 1.5" S9.5A                               | \$103,000      |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1834  | NC 22                          | SR 1833                | 1.51   | 1.5" S9.5B                               | \$252,000      |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1853  | NC 22                          | MP 0.34                | 0.34   | 1.5" S9.5B                               | \$40,000       |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1853  | BRIDGE                         | SR 1843                | 1.43   | 1.5" S9.5B                               | \$280,710      |
| 2028      | 8        | 063-Moore    | Resurfacing  | SR 1861  | PVMT CHG                       | SR 1860                | 0.99   | 1.25" SF9.5A                             | \$130,000      |
| 2028      | 8        | 063-Moore    | Resurfacing  | US 1     | SR 1871 + 119                  | SR 1857                | 3.20   | Mill 2.5" and 2.5" I19.0C and 1.5" S9.5C | \$2,012,500    |
| 2028      | 8        | 063-Moore    | Preservation | SR 1105  | SR 1104                        | SR 1103                | 0.70   | Full Depth Patching and Double Seal      | \$39,750       |
| 2028      | 8        | 063-Moore    | Preservation | SR 1114  | SR 1113                        | END MAINT              | 1.05   | Seal - Double                            | \$31,500       |
| 2028      | 8        | 063-Moore    | Preservation | SR 1137  | NC 211                         | SR 1129                | 1.39   | Full Depth Patching and Double Seal      | \$81,545       |
| 2028      | 8        | 063-Moore    | Preservation | SR 1182  | SR 1172                        | DEAD END               | 0.21   | Seal - Slurry                            | \$9,343        |
| 2028      | 8        | 063-Moore    | Preservation | SR 1248  | SR 1252                        | SR 1249                | 0.99   | Full Depth Patching and Double Seal      | \$64,704       |
| 2028      | 8        | 063-Moore    | Preservation | SR 1403  | SR 1405                        | SR 1514                | 1.28   | Full Depth Patching and Double Seal      | \$75,064       |
| 2028      | 8        | 063-Moore    | Preservation | SR 1412  | SR 1414                        | RAND. CO               | 1.70   | Full Depth Patching and Double Seal      | \$95,589       |
| 2028      | 8        | 063-Moore    | Preservation | SR 1434  | NC 24                          | SR 1276                | 1.09   | Full Depth Patching and Double Seal      | \$78,127       |
| 2028      | 8        | 063-Moore    | Preservation | SR 1436  | SR 1435                        | SR 1435                | 1.30   | Full Depth Patching and Double Seal      | \$84,838       |
| 2028      | 8        | 063-Moore    | Preservation | SR 1439  | SR 1440                        | DEAD END               | 1.07   | Full Depth Patching and Double Seal      | \$69,982       |
| 2028      | 8        | 063-Moore    | Preservation | SR 1446  | NC 705                         | END MAINT              | 0.23   | Full Depth Patching and Double Seal      | \$17,000       |
| 2028      | 8        | 063-Moore    | Preservation | SR 1447  | SR 1511                        | SR 1446                | 0.11   | Full Depth Patching and Double Seal      | \$7,015        |
| 2028      | 8        | 063-Moore    | Preservation | SR 1459  | SR 1419                        | CTRY RIVER             | 1.40   | Full Depth Patching and Double Seal      | \$88,250       |
| 2028      | 8        | 063-Moore    | Preservation | SR 1478  | SR 1477                        | SR 1479                | 1.61   | Full Depth Patching and Double Seal      | \$93,250       |
| 2028      | 8        | 063-Moore    | Preservation | SR 1489  | PVMT CHG                       | SR 1487                | 0.33   | Full Depth Patching and Double Seal      | \$22,500       |
| 2028      | 8        | 063-Moore    | Preservation | SR 1621  | SR 1624                        | SR 1620                | 1.15   | Full Depth Patching and Double Seal      | \$108,571      |
| 2028      | 8        | 063-Moore    | Preservation | SR 1621  | SR 1622                        | CHATHAM CO             | 1.66   | Full Depth Patching and Double Seal      | \$67,000       |
| 2028      | 8        | 063-Moore    | Preservation | SR 1802  | SR 1843                        | SR 1853                | 1.29   | Full Depth Patching and Double Seal      | \$69,000       |
| 2028      | 8        | 063-Moore    | Preservation | SR 2004  | SR 2005                        | SR 2002                | 0.85   | Full Depth Patching and Double Seal      | \$62,280       |
| 2028      | 8        | 063-Moore    | Preservation | SR 2017  | NC 690                         | SR 2018                | 0.86   | Full Depth Patching and Double Seal      | \$36,000       |
| 2028      | 8        | 063-Moore    | Preservation | SR 2026  | MP 3.6                         | SR 2023                | 1.63   | Full Depth Patching and Double Seal      | \$81,280       |
| 2028      | 8        | 063-Moore    | Preservation | SR 2026  | SR 2027                        | MP 3.6                 | 1.54   | Full Depth Patching and Double Seal      | \$56,000       |
| 2028      | 8        | 063-Moore    | Preservation | US 1     | SR 2118                        | SR 1102 + 1.705        | 2.82   | Microsurface                             | \$131,411      |
| 2028      | 8        | 076-Randolph | Resurfacing  | I-73 SBL | DAWSON MILLER RD. (SR 1138)    | MONTGOMERY COUNTY LINE | 8.26   | 1.5" S9.5C                               | \$1,825,000    |
| 2028      | 8        | 076-Randolph | Resurfacing  | I-73 NBL | MONTGOMERY COUNTY LINE         | DAWSON MILLER RD. RAMP | 8.30   | 1.5" S9.5C                               | \$1,828,000    |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 1002  | SR 2907 Little Beane Store Rd. | NC 705                 | 5.59   | Full Depth Patching and 1.5" S9.5B       | \$1,000,000    |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 1002  | SR 2877 Howard Mill Rd.        | SR 1003 Erect Rd.      | 6.77   | Full Depth Patching and 1.5" S9.5B       | \$1,150,000    |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 1006  | CHATHAM COUNTY                 | GUILFORD COUNTY        | 10.00  | Full Depth Patching and 1.5" S9.5B       | \$1,800,000    |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 1107  | SR 1105 Burney Mill Rd.        | SR 1193 Old NC 49      | 11.87  | Full Depth Patching and 1.5" S9.5B       | \$2,000,000    |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 2101  | GUILFORD COUNTY                | SR 1007 RANDLEMAN RD.  | 2.47   | Full Depth Patching and 1.5" S9.5B       | \$469,300      |



| Plan Year | Division | County       | Budget Group | Route       | Begin Description           | End Description             | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|-------------|-----------------------------|-----------------------------|--------|--------------------------------------------------|----------------|
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 2102     | GUILFORD COUNTY             | SR 2101 BRANSON MILL RD.    | 1.47   | Full Depth Patching and 1.5" S9.5B               | \$265,000      |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 2138     | SR 2106                     | SR 2136                     | 0.95   | 1.25" SF9.5A                                     | \$165,000      |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 2230     | SR 2106 RACINE RD.          | END OF MAINTENANCE          | 0.59   | Full Depth Patching and 1.5" S9.5B               | \$112,100      |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 2394     | SR 2230 BERRY LN.           | END OF MAINTENANCE          | 0.63   | Full Depth Patching and 1.5" S9.5B               | \$113,000      |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 2402     | NC-22 N                     | SR 2402 OLD RED CROSS RD.   | 1.05   | Full Depth Patching and 1.5" S9.5B               | \$199,500      |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 2407     | GUILFORD COUNTY             | US HWY 421                  | 0.40   | Full Depth Patching and 1.5" S9.5B               | \$76,000       |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 2415     | SR 1006 OLD 421 RD.         | GUILFORD COUNTY             | 0.82   | Full Depth Patching and 1.5" S9.5B               | \$155,800      |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 2424     | SR 2424 SILK HOPE RD.       | SR 2464 PIKE FARM RD.       | 1.67   | Full Depth Patching and 1.5" S9.5B               | \$300,000      |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 2470     | SR 2469 S. MAIN ST.         | NC HWY 49                   | 2.72   | Full Depth Patching and 1.5" S9.5B               | \$489,000      |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 2641     | CHATHAM COUNTY              | NC HWY 22                   | 3.91   | Full Depth Patching and 1.5" S9.5B               | \$742,900      |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 2863     | NC 705                      | SR 1002 Fork Creek Mill Rd. | 3.77   | Full Depth Patching and 1.5" S9.5B               | \$700,000      |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 2864     | SR 2866 Brower Mill Rd.     | SR 2863 Union Grove Ch. Rd. | 1.80   | Full Depth Patching and 1.5" S9.5B               | \$325,000      |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 2868     | SR 2869 Meadowbranch Rd.    | Dead End                    | 0.64   | Full Depth Patching and 1.5" S9.5B               | \$145,000      |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 2869     | SR 2866 Brower Mill Rd.     | SR 2863 Union Grove Ch. Rd. | 2.63   | Full Depth Patching and 1.5" S9.5B               | \$500,000      |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 2870     | SR 1003 Erect Rd.           | SR 2863 Union Grove Ch. Rd. | 2.95   | Full Depth Patching and 1.5" S9.5B               | \$525,000      |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 2874     | SR 2871 Riverside Rd.       | Dead End                    | 1.19   | Full Depth Patching and 1.5" S9.5B               | \$215,000      |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 2875     | SR 1002 Bennett Rd.         | SR 2874 Waddells Ferry Rd.  | 1.21   | Full Depth Patching and 1.5" S9.5B               | \$225,000      |
| 2028      | 8        | 076-Randolph | Resurfacing  | SR 2890     | SR 2887 Antioch Church Rd   | SR 1003 Erect Rd            | 1.32   | Full Depth Patching and 1.5" S9.5B               | \$231,000      |
| 2028      | 8        | 076-Randolph | Preservation | SR 2280     | SR 2101 Branson Mill Rd.    | Dead End                    | 0.37   | Full Depth Patching and Double Seal and Fog Seal | \$31,000       |
| 2028      | 8        | 076-Randolph | Preservation | SR 2281     | SR 2280 Farley Dr.          | SR 2280 Farley Dr.          | 0.61   | Full Depth Patching and Double Seal and Fog Seal | \$45,000       |
| 2028      | 8        | 076-Randolph | Preservation | SR 2282     | SR 2101 Branson Mill Rd.    | SR 2281 Georgia Dr.         | 0.21   | Full Depth Patching and Double Seal and Fog Seal | \$20,000       |
| 2028      | 8        | 076-Randolph | Preservation | SR 2342     | SR 2101 Branson Mill Rd.    | SR 2101 Branson Mill Rd.    | 0.48   | Full Depth Patching and Double Seal and Fog Seal | \$38,000       |
| 2028      | 8        | 076-Randolph | Preservation | SR 2350     | SR 2101 Branson Mill Rd.    | SR 2101 Branson Mill Rd.    | 0.68   | Full Depth Patching and Double Seal and Fog Seal | \$52,500       |
| 2028      | 8        | 076-Randolph | Preservation | SR 2387     | SR 2350 Kerr Dr.            | Dead End                    | 0.10   | Full Depth Patching and Double Seal and Fog Seal | \$8,500        |
| 2028      | 8        | 076-Randolph | Preservation | SR 2445     | NC HWY 22 N                 | SR 2261 OLD LIBERTY RD.     | 2.29   | Full Depth Patching and Double Seal              | \$140,000      |
| 2028      | 8        | 076-Randolph | Preservation | SR 2453     | SR 2442 RAMSEUR JULIAN RD.  | NC HWY 22 N                 | 3.46   | Full Depth Patching and Double Seal              | \$225,000      |
| 2028      | 8        | 076-Randolph | Preservation | SR 2479     | SR 2191 PATTERSON GROVE RD. | NC 49                       | 3.81   | Full Depth Patching and Double Seal              | \$250,000      |
| 2028      | 8        | 076-Randolph | Preservation | SR 2634     | CHATHAM COUNTY              | NC HWY 22                   | 7.01   | Full Depth Patching and Double Seal              | \$450,000      |
| 2028      | 8        | 076-Randolph | Preservation | SR 2643     | NC HWY 22                   | SR 2645 LEWIS BROWN RD.     | 1.66   | Full Depth Patching and Double Seal              | \$110,000      |
| 2028      | 8        | 076-Randolph | Preservation | SR 2873     | SR 1003 Erect Rd.           | SR 1002 Bennett Rd.         | 3.21   | Full Depth Patching and Double Seal              | \$210,000      |
| 2028      | 8        | 076-Randolph | Preservation | SR 2905     | SR 2903 Osborn Mill Rd.     | SR 2909 Woodfern Rd.        | 0.78   | Full Depth Patching and Double Seal              | \$75,000       |
| 2028      | 8        | 076-Randolph | Preservation | SR 2909     | SR 2845 Old NC Hwy. 13      | SR 2903 Osborn Mill Rd.     | 2.36   | Full Depth Patching and Double Seal              | \$160,000      |
| 2028      | 8        | 077-Richmond | Resurfacing  | 74 BYP E    | SR1103 overpass             | SR 1900 overpass            | 4.30   | Mill 1.5" and 1.5" S9.5C                         | \$1,455,000    |
| 2028      | 8        | 077-Richmond | Resurfacing  | 74 BYP W    | SR1900 overpass             | OP@SR1103                   | 4.20   | Mill 1.5" and 1.5" S9.5C                         | \$1,453,000    |
| 2028      | 8        | 077-Richmond | Resurfacing  | EB off ramp | 74 byp                      | US 1                        | 0.34   | Mill 1.5" and 1.5" S9.5B                         | \$58,000       |
| 2028      | 8        | 077-Richmond | Resurfacing  | EB on loop  | US 1                        | 74 byp                      | 0.22   | Mill 1.5" and 1.5" S9.5B                         | \$43,000       |
| 2028      | 8        | 077-Richmond | Resurfacing  | EB on Ramp  | US 1                        | 74 byp                      | 0.26   | Mill 1.5" and 1.5" S9.5B                         | \$48,000       |
| 2028      | 8        | 077-Richmond | Resurfacing  | SR 1005     | SR 1146                     | SR 1148                     | 1.61   | 1.5" S9.5B                                       | \$250,000      |
| 2028      | 8        | 077-Richmond | Resurfacing  | SR 1108     | SR 1966                     | SR 1103                     | 3.40   | 1.5" S9.5B                                       | \$525,000      |
| 2028      | 8        | 077-Richmond | Resurfacing  | SR 1124     | US 74 Bus                   | US 74 bus                   | 3.24   | 1.5" S9.5B                                       | \$502,000      |
| 2028      | 8        | 077-Richmond | Resurfacing  | SR 1556     | US 1                        | SR 1601                     | 0.40   | 1.5" S9.5B                                       | \$58,000       |
| 2028      | 8        | 077-Richmond | Resurfacing  | SR 1960     | SR 1966                     | SR 1903                     | 0.36   | 1.5" S9.5B                                       | \$53,000       |
| 2028      | 8        | 077-Richmond | Resurfacing  | SR 1992     | SR 1108                     | SR 2038 + 1.426             | 2.52   | 1.5" S9.5B                                       | \$360,000      |
| 2028      | 8        | 077-Richmond | Resurfacing  | SR1153      | SR 1005                     | SR1005+0.83 MILES           | 0.83   | 1.5" S9.5B                                       | \$125,000      |
| 2028      | 8        | 077-Richmond | Resurfacing  | WB off ramp | 74 byp                      | US 1                        | 0.26   | Mill 1.5" and 1.5" S9.5B                         | \$45,000       |
| 2028      | 8        | 077-Richmond | Resurfacing  | WB on ramp  | US 1                        | 74 byp                      | 0.17   | Mill 1.5" and 1.5" S9.5B                         | \$30,000       |
| 2028      | 8        | 077-Richmond | Preservation | SR 1103     | SR 1124                     | US 1                        | 7.90   | Seal - Double and Fog Seal                       | \$331,800      |
| 2028      | 8        | 077-Richmond | Preservation | SR 1151     | NC 73                       | SR 1148                     | 2.39   | Seal - Double and Fog Seal                       | \$85,000       |
| 2028      | 8        | 077-Richmond | Preservation | SR 1161     | NC 73                       | SR 1159                     | 0.94   | Seal - Double and Fog Seal                       | \$39,500       |
| 2028      | 8        | 077-Richmond | Preservation | SR 1161     | NC 73                       | SR 1159                     | 0.94   | Seal - Double and Fog Seal                       | \$25,000       |
| 2028      | 8        | 077-Richmond | Preservation | SR 1241     | SR 1108                     | SR 1966                     | 1.75   | Seal - Double and Fog Seal                       | \$74,000       |
| 2028      | 8        | 077-Richmond | Preservation | SR 1242     | SR 1994                     | dead end                    | 0.50   | Seal - Double and Fog Seal                       | \$21,000       |
| 2028      | 8        | 077-Richmond | Preservation | SR 1316     | NC 73                       | SR 1310                     | 0.82   | Seal - Double and Fog Seal                       | \$22,000       |
| 2028      | 8        | 077-Richmond | Preservation | SR 1344     | SR 1343                     | US 220                      | 1.60   | Seal - Double and Fog Seal                       | \$68,000       |
| 2028      | 8        | 077-Richmond | Preservation | SR 1461     | NC 73                       | NC 73                       | 1.82   | Seal - Double and Fog Seal                       | \$81,000       |
| 2028      | 8        | 077-Richmond | Preservation | SR 1478     | SR 1475                     | SR 1489                     | 1.00   | Seal - Double and Fog Seal                       | \$42,000       |
| 2028      | 8        | 077-Richmond | Preservation | SR 1523     | US 220                      | End PVMT                    | 0.56   | Seal - Double and Fog Seal                       | \$23,600       |
| 2028      | 8        | 077-Richmond | Preservation | SR 1525     | US 220                      | dead end                    | 0.46   | Seal - Double and Fog Seal                       | \$19,320       |
| 2028      | 8        | 083-Scotland | Resurfacing  | NC144       | SR1105                      | US15                        | 2.62   | 1.5" S9.5B                                       | \$420,000      |

| Plan Year | Division | County       | Budget Group | Route   | Begin Description   | End Description | Length | Treatment                             | Estimated Cost |
|-----------|----------|--------------|--------------|---------|---------------------|-----------------|--------|---------------------------------------|----------------|
| 2028      | 8        | 083-Scotland | Resurfacing  | SR1001  | RICHMOND CO         | SR1351          | 2.28   | 1.5" S9.5B                            | \$403,000      |
| 2028      | 8        | 083-Scotland | Resurfacing  | SR1323  | SR 1324             | NC 144          | 1.96   | 1.5" S9.5B                            | \$352,000      |
| 2028      | 8        | 083-Scotland | Preservation | SR1254  | SR 1100             | DEAD END        | 0.10   | Crack Seal                            | \$1,000        |
| 2028      | 8        | 083-Scotland | Preservation | SR1255  | SR 1254             | DEAD END        | 0.08   | Crack Seal                            | \$800          |
| 2028      | 8        | 083-Scotland | Preservation | SR1256  | SR 1100             | DEAD END        | 0.28   | Crack Seal                            | \$2,800        |
| 2028      | 8        | 083-Scotland | Preservation | SR1257  | SR 1256             | SR 1261         | 0.09   | Crack Seal                            | \$900          |
| 2028      | 8        | 083-Scotland | Preservation | SR1258  | SR 1256             | SR 1104         | 0.17   | Crack Seal                            | \$1,700        |
| 2028      | 8        | 083-Scotland | Preservation | SR1259  | SR 1100             | DEAD END        | 0.20   | Crack Seal                            | \$2,000        |
| 2028      | 8        | 083-Scotland | Preservation | SR1261  | SR 1100             | SR 1257         | 0.14   | Crack Seal                            | \$1,400        |
| 2028      | 8        | 083-Scotland | Preservation | SR1263  | SR 1104             | SR 1282         | 0.51   | Crack Seal                            | \$6,100        |
| 2028      | 8        | 083-Scotland | Preservation | SR1269  | SR 1108             | SR 1263         | 0.50   | Crack Seal                            | \$6,500        |
| 2028      | 8        | 083-Scotland | Preservation | SR1270  | SR 1269             | SR 1263         | 0.29   | Crack Seal                            | \$2,900        |
| 2028      | 8        | 083-Scotland | Preservation | SR1278  | SR 1269             | DEAD END        | 0.20   | Crack Seal                            | \$2,000        |
| 2028      | 8        | 083-Scotland | Preservation | SR1282  | SR 1104             | SR 1269         | 0.09   | Crack Seal                            | \$900          |
| 2028      | 8        | 083-Scotland | Preservation | SR1325  | SR1324              | SR1336          | 0.57   | Patching and Double Seal and Fog Seal | \$38,982       |
| 2028      | 8        | 083-Scotland | Preservation | SR1325  | BEG PAVT            | SR1324          | 1.49   | Patching and Double Seal and Fog Seal | \$76,000       |
| 2028      | 8        | 083-Scotland | Preservation | SR1337  | NC144               | SR1345          | 4.73   | Patching and Double Seal and Fog Seal | \$230,055      |
| 2028      | 8        | 083-Scotland | Preservation | SR1370  | SR1001              | DEAD END        | 0.40   | Patching and Double Seal and Fog Seal | \$31,600       |
| 2028      | 8        | 083-Scotland | Preservation | SR1408  | SR 1412             | US 15           | 1.10   | Crack Seal                            | \$11,000       |
| 2028      | 8        | 083-Scotland | Preservation | SR1412  | SR 1415             | HOKE CO         | 7.36   | Crack Seal                            | \$85,600       |
| 2028      | 8        | 083-Scotland | Preservation | SR1433  | SR1407              | SR1439          | 5.26   | Seal - Double                         | \$232,600      |
| 2029      | 8        | 019-Chatham  | Resurfacing  | NC 902  | NC 22               | US 421          | 11.50  | Mill 1.5" and 2.0" S9.5B              | \$2,300,000    |
| 2029      | 8        | 019-Chatham  | Resurfacing  | SR 1006 | SR 1119             | NC 902          | 10.00  | 1.5" S9.5B                            | \$1,800,000    |
| 2029      | 8        | 019-Chatham  | Resurfacing  | SR 1006 | NC 902              | MOORE CO        | 4.33   | #67 Mat Seal and 1.5" S9.5B           | \$880,000      |
| 2029      | 8        | 019-Chatham  | Resurfacing  | SR 1010 | SR 2187             | US 421          | 1.67   | 1.5" S9.5B                            | \$300,600      |
| 2029      | 8        | 019-Chatham  | Resurfacing  | SR 1176 | SR 1005             | NC 902          | 3.00   | #67 Mat Seal and 1.5" S9.5B           | \$645,000      |
| 2029      | 8        | 019-Chatham  | Resurfacing  | SR 1176 | NC 902              | SR 2333         | 2.75   | #67 Mat Seal and 1.5" S9.5B           | \$591,000      |
| 2029      | 8        | 019-Chatham  | Resurfacing  | SR 1176 | SR 2113             | SR 1005         | 4.00   | #67 Mat Seal and 1.5" S9.5B           | \$860,000      |
| 2029      | 8        | 019-Chatham  | Resurfacing  | SR 1506 | NC 902              | END PVMT        | 1.79   | 1.25" S9.5B                           | \$303,000      |
| 2029      | 8        | 019-Chatham  | Resurfacing  | SR 1953 | SR 2151             | BRIDGE          | 1.28   | 1.25" S9.5B                           | \$200,000      |
| 2029      | 8        | 019-Chatham  | Resurfacing  | SR 2118 | SR 1176             | US 421          | 0.92   | 1.25" S9.5B                           | \$120,000      |
| 2029      | 8        | 019-Chatham  | Resurfacing  | SR 2152 | SR 2151             | SR 2217         | 0.59   | 1.25" S9.5B                           | \$107,000      |
| 2029      | 8        | 019-Chatham  | Resurfacing  | SR 2165 | US 64               | SR 1506         | 3.19   | 1.25" S9.5B                           | \$575,000      |
| 2029      | 8        | 019-Chatham  | Resurfacing  | SR 2176 | NC 902              | SR 1010         | 3.27   | 1.25" S9.5B                           | \$590,000      |
| 2029      | 8        | 019-Chatham  | Resurfacing  | SR 2178 | NC 902              | SR 1010         | 3.44   | 1.25" S9.5B                           | \$620,000      |
| 2029      | 8        | 019-Chatham  | Resurfacing  | SR 2188 | SR 2142             | NC 902          | 2.31   | 1.25" S9.5B                           | \$416,000      |
| 2029      | 8        | 019-Chatham  | Resurfacing  | US 1 5B | LEE CO              | WAKE CO         | 6.63   | Mill 2.0" and 2.0" S9.5D              | \$2,150,055    |
| 2029      | 8        | 019-Chatham  | Preservation | SR 1100 | SR 1145             | SR 1005         | 1.89   | Seal - Double                         | \$98,000       |
| 2029      | 8        | 019-Chatham  | Preservation | SR 1100 | SR 1006             | SR 1145         | 3.23   | Seal - Double                         | \$168,000      |
| 2029      | 8        | 019-Chatham  | Preservation | SR 1100 | SR 1005             | SR 1129         | 2.31   | Seal - Double                         | \$120,000      |
| 2029      | 8        | 019-Chatham  | Preservation | SR 1100 | SR 1129             | SR 1125         | 1.47   | Seal - Double                         | \$76,000       |
| 2029      | 8        | 019-Chatham  | Preservation | SR 1139 | NC 902              | SR 1005         | 3.04   | Seal - Double                         | \$158,000      |
| 2029      | 8        | 019-Chatham  | Preservation | SR 1142 | SR 1176             | SR 1139         | 0.84   | Seal - Double                         | \$44,000       |
| 2029      | 8        | 019-Chatham  | Preservation | SR 2128 | SR 2207             | NC 902          | 1.47   | Seal - Double                         | \$60,000       |
| 2029      | 8        | 019-Chatham  | Preservation | SR 2303 | SR 1009             | NC 42           | 2.24   | Seal - Double                         | \$90,000       |
| 2029      | 8        | 019-Chatham  | Preservation | SR 2303 | NC 42               | MOORE CO        | 0.96   | Seal - Double                         | \$50,000       |
| 2029      | 8        | 019-Chatham  | Preservation | SR 2305 | SR 2303             | SR 2306         | 3.52   | Seal - Double                         | \$183,000      |
| 2029      | 8        | 019-Chatham  | Preservation | SR 2314 | SR 2303             | SR 1006         | 1.21   | Seal - Double                         | \$63,000       |
| 2029      | 8        | 047-Hoke     | Resurfacing  | SR1001  | SR1105              | ROBESON CO      | 3.47   | 1.5" S9.5B                            | \$523,560      |
| 2029      | 8        | 047-Hoke     | Resurfacing  | SR1303  | US401               | SR1304          | 2.17   | 1.5" S9.5B                            | \$348,000      |
| 2029      | 8        | 047-Hoke     | Resurfacing  | SR1406  | US401               | SR1408          | 1.37   | 1.5" S9.5B                            | \$209,150      |
| 2029      | 8        | 047-Hoke     | Resurfacing  | SR1422  | SR1412              | SR1406          | 3.52   | 1.5" S9.5B                            | \$648,860      |
| 2029      | 8        | 047-Hoke     | Resurfacing  | US401   | Start of Multi-Lane | SR1661          | 2.88   | Mill 1.5" and 1.5" S9.5C              | \$525,500      |
| 2029      | 8        | 047-Hoke     | Preservation | SR1113  | SR 1105             | ROBESON CO      | 3.68   | Crack Seal                            | \$36,840       |
| 2029      | 8        | 047-Hoke     | Preservation | SR1116  | NC211               | SR1105          | 9.05   | Crack Seal                            | \$112,000      |
| 2029      | 8        | 047-Hoke     | Preservation | SR1226  | SR1225              | SR1228          | 1.95   | Patching and Double Seal and Fog Seal | \$91,900       |
| 2029      | 8        | 047-Hoke     | Preservation | SR1227  | SR1228              | SR1226          | 0.44   | Seal - Double                         | \$18,312       |
| 2029      | 8        | 047-Hoke     | Preservation | SR1228  | END PAVT            | SR1225          | 4.76   | Seal - Double                         | \$175,000      |
| 2029      | 8        | 047-Hoke     | Preservation | SR1235  | SR1228              | MOORE CO        | 1.65   | Patching and Double Seal and Fog Seal | \$86,426       |

| Plan Year | Division | County         | Budget Group | Route    | Begin Description     | End Description      | Length | Treatment                             | Estimated Cost |
|-----------|----------|----------------|--------------|----------|-----------------------|----------------------|--------|---------------------------------------|----------------|
| 2029      | 8        | 047-Hoke       | Preservation | SR1246   | SR1235                | DEAD END             | 0.79   | Patching and Double Seal and Fog Seal | \$33,180       |
| 2029      | 8        | 047-Hoke       | Preservation | SR1252   | ROB CO                | DEAD END             | 0.26   | Seal - Double                         | \$10,836       |
| 2029      | 8        | 053-Lee        | Resurfacing  | NC 42    | SR 1736               | SR 1322              | 3.14   | Mill 1.5" and 1.5" S9.5C              | \$370,000      |
| 2029      | 8        | 053-Lee        | Resurfacing  | SR 1144  | SR 1178               | SR 1001              | 4.85   | 1.5" S9.5B                            | \$751,750      |
| 2029      | 8        | 053-Lee        | Resurfacing  | SR 1144  | SR 1179               | SR 1178              | 6.07   | 1.5" S9.5B                            | \$940,850      |
| 2029      | 8        | 053-Lee        | Resurfacing  | SR 1146  | SR 1133               | BRIDGE               | 1.21   | 1.25" SF9.5A                          | \$187,500      |
| 2029      | 8        | 053-Lee        | Resurfacing  | SR 1157  | SR 1293               | NC 78                | 0.83   | 1.5" S9.5B                            | \$144,500      |
| 2029      | 8        | 053-Lee        | Resurfacing  | SR 1157  | US 1                  | SR 1293              | 2.69   | 1.5" S9.5B                            | \$416,950      |
| 2029      | 8        | 053-Lee        | Resurfacing  | SR 1320  | SR 1007               | SR 1319              | 2.35   | Full Depth Patching and 1.5" S9.5B    | \$536,200      |
| 2029      | 8        | 053-Lee        | Resurfacing  | SR 1403  | BRIDGE                | SR 1400              | 0.79   | 1.25" SF9.5A                          | \$144,350      |
| 2029      | 8        | 053-Lee        | Resurfacing  | SR 1425  | SR 1002               | END MAINT            | 0.50   | Full Depth Patching and 1.5" S9.5A    | \$99,900       |
| 2029      | 8        | 053-Lee        | Resurfacing  | SR 1434  | SR 1002               | Cul de Sac           | 0.76   | Mill 1.5" and 1.5" S9.5A              | \$160,000      |
| 2029      | 8        | 053-Lee        | Resurfacing  | SR 1752  | SR 1181               | US 1 BUS             | 1.78   | 1.5" S9.5B                            | \$288,000      |
| 2029      | 8        | 053-Lee        | Resurfacing  | US 1     | SR 1333               | US 1 BUS             | 1.39   | Mill 1.5" and 1.5" S9.5C              | \$292,250      |
| 2029      | 8        | 053-Lee        | Resurfacing  | US 1     | US 15 SOUTH           | SR 1181              | 1.50   | Mill 1.5" and 1.5" S9.5C              | \$282,249      |
| 2029      | 8        | 053-Lee        | Resurfacing  | US 1     | US 421 Bus            | US 421 + .813 miles  | 1.70   | Mill 1.5" and 1.5" S9.5C              | \$606,450      |
| 2029      | 8        | 053-Lee        | Resurfacing  | US 1 S   | SR 1466 + 1.629 miles | SR 1426              | 1.75   | Mill 1.5" and 1.5" S9.5C              | \$584,051      |
| 2029      | 8        | 053-Lee        | Preservation | SR 1180  | US 1                  | SR 1179              | 1.09   | Seal - Double                         | \$41,400       |
| 2029      | 8        | 053-Lee        | Preservation | SR 1181  | PVMT GHG              | SR 1182              | 0.97   | Seal - Double                         | \$41,000       |
| 2029      | 8        | 053-Lee        | Preservation | SR 1249  | SR 1248               | SR 1248              | 0.52   | Seal - Double                         | \$10,750       |
| 2029      | 8        | 053-Lee        | Preservation | SR 1264  | SR 1157               | SR 1265              | 0.17   | Seal - Double                         | \$6,500        |
| 2029      | 8        | 053-Lee        | Preservation | SR 1278  | SR 1197               | DEAD END             | 0.11   | Seal - Double                         | \$4,000        |
| 2029      | 8        | 053-Lee        | Preservation | SR 1289  | SR 1199               | CUL DE SAC           | 0.40   | Seal - Double                         | \$15,300       |
| 2029      | 8        | 053-Lee        | Preservation | SR 1301  | SR 1300               | SR 1303              | 0.96   | Seal - Double                         | \$36,500       |
| 2029      | 8        | 053-Lee        | Preservation | SR 1302  | US 1                  | SR 1300              | 0.31   | Seal - Double                         | \$12,260       |
| 2029      | 8        | 053-Lee        | Preservation | SR 1318  | SR 1335               | SR 1319              | 4.50   | Seal - Double                         | \$198,675      |
| 2029      | 8        | 053-Lee        | Preservation | SR 1371  | SR 1370               | DEAD END             | 0.10   | Crack Seal and Double Seal            | \$4,500        |
| 2029      | 8        | 053-Lee        | Preservation | SR 1426  | SR 1466               | SR 1423              | 1.90   | Seal - Double                         | \$57,000       |
| 2029      | 8        | 053-Lee        | Preservation | SR 1427  | SR 1466               | DEAD END             | 0.50   | Seal - Double                         | \$18,975       |
| 2029      | 8        | 053-Lee        | Preservation | SR 1427  | SR 1466               | DEAD END             | 0.42   | Seal - Double                         | \$11,000       |
| 2029      | 8        | 053-Lee        | Preservation | SR 1456  | SR 1415               | SR 1415              | 0.26   | Seal - Single                         | \$8,000        |
| 2029      | 8        | 053-Lee        | Preservation | SR 1468  | SR 1420               | DEAD END             | 0.16   | Seal - Double                         | \$6,250        |
| 2029      | 8        | 053-Lee        | Preservation | US 15    | SR 1471+.504 MILES    | US 1 SOUTH           | 0.27   | Microsurface                          | \$36,000       |
| 2029      | 8        | 062-Montgomery | Resurfacing  | NC 109   | SR 1226 + .255 miles  | SR 1549 + .292 miles | 4.94   | Leveling and 1.5" S9.5B               | \$350,000      |
| 2029      | 8        | 062-Montgomery | Resurfacing  | NC 24/27 | SR 1586 + .446 miles  | SR 1381 + .487 miles | 2.00   | Mill 3.0" and 3.0" S9.5C              | \$930,000      |
| 2029      | 8        | 062-Montgomery | Resurfacing  | NC 24/27 | NS 99019              | SR 1381+1.343 miles  | 2.00   | Mill 3.0" and 3.0" S9.5C              | \$930,000      |
| 2029      | 8        | 062-Montgomery | Resurfacing  | SR 1005  | SR 1516               | SR 1564              | 2.50   | 1.5" S9.5B                            | \$370,000      |
| 2029      | 8        | 062-Montgomery | Resurfacing  | SR 1303  | SR 1134               | SR 1134 + 1.5 miles  | 1.49   | 1.5" S9.5B                            | \$225,000      |
| 2029      | 8        | 062-Montgomery | Resurfacing  | SR 1519  | SR 1518               | SR 1005              | 1.56   | 1.5" S9.5B                            | \$250,000      |
| 2029      | 8        | 062-Montgomery | Preservation | SR 1354  | SR 1349               | US 220A              | 3.52   | Crack Seal                            | \$47,000       |
| 2029      | 8        | 062-Montgomery | Preservation | SR 1523  | SR 1522               | SR 1003              | 0.83   | Seal - Double                         | \$33,245       |
| 2029      | 8        | 062-Montgomery | Preservation | SR 1530  | Richmond County Line  | SR 1531              | 0.60   | Seal - Double                         | \$24,000       |
| 2029      | 8        | 062-Montgomery | Preservation | SR 1531  | Richmond County Line  | Moore County Line    | 1.36   | Seal - Double                         | \$60,000       |
| 2029      | 8        | 062-Montgomery | Preservation | SR 1534  | Richmond County Line  | SR 1533              | 0.70   | Seal - Double                         | \$31,000       |
| 2029      | 8        | 062-Montgomery | Preservation | SR 1535  | Richmond Co           | SR 1536              | 1.64   | Seal - Double                         | \$72,000       |
| 2029      | 8        | 062-Montgomery | Preservation | SR 1536  | SR 1535               | NC 731               | 1.68   | Seal - Double                         | \$74,000       |
| 2029      | 8        | 062-Montgomery | Preservation | SR 1536  | SR 1535               | NC 731               | 1.68   | Seal - Double                         | \$75,000       |
| 2029      | 8        | 062-Montgomery | Preservation | SR 1537  | SR 1536               | End of Maint.        | 0.90   | Seal - Double                         | \$40,000       |
| 2029      | 8        | 062-Montgomery | Preservation | SR 1538  | SR 1524               | NS 99142             | 1.09   | Seal - Double                         | \$48,000       |
| 2029      | 8        | 063-Moore      | Resurfacing  | NC 211   | US 15                 | NC 73                | 7.60   | Mill 1.5" and 1.5" S9.5B              | \$1,830,000    |
| 2029      | 8        | 063-Moore      | Resurfacing  | NC 22    | NC 2 WEST             | SR 1853 +.623        | 4.49   | Crack Seal and 1.5" S9.5B             | \$750,300      |
| 2029      | 8        | 063-Moore      | Resurfacing  | SR 1002  | SR 1450               | SR 1498              | 7.45   | 1.5" S9.5B                            | \$1,075,250    |
| 2029      | 8        | 063-Moore      | Resurfacing  | SR 1002  | NC 705                | BEG C&G              | 0.31   | 1.5" S9.5B                            | \$63,500       |
| 2029      | 8        | 063-Moore      | Resurfacing  | SR 1002  | BEG C&G               | BEG C&G              | 0.02   | 1.5" S9.5B                            | \$3,500        |
| 2029      | 8        | 063-Moore      | Resurfacing  | SR 1002  | SR 1434               | SR 1450              | 1.47   | 1.5" S9.5B                            | \$214,000      |
| 2029      | 8        | 063-Moore      | Resurfacing  | SR 1002  | BEG C&G               | SR 1434              | 1.06   | 1.5" S9.5B                            | \$159,000      |
| 2029      | 8        | 063-Moore      | Resurfacing  | SR 1002  | SR 1498               | SR 1275              | 1.65   | 1.5" S9.5B                            | \$236,000      |
| 2029      | 8        | 063-Moore      | Resurfacing  | SR 1003  | SR 1421               | RAND. CO             | 1.30   | 1.5" S9.5B                            | \$186,000      |
| 2029      | 8        | 063-Moore      | Resurfacing  | SR 1102  | MP 5.00               | BRIDGE               | 3.97   | 1.5" S9.5B                            | \$557,920      |

| Plan Year | Division | County       | Budget Group | Route   | Begin Description           | End Description             | Length | Treatment                           | Estimated Cost |
|-----------|----------|--------------|--------------|---------|-----------------------------|-----------------------------|--------|-------------------------------------|----------------|
| 2029      | 8        | 063-Moore    | Resurfacing  | SR 1103 | PVMT CHG                    | SR 1112                     | 0.74   | 1.5" S9.5B                          | \$100,000      |
| 2029      | 8        | 063-Moore    | Resurfacing  | SR 1103 | SR 1112                     | PVMT CHG                    | 0.97   | 1.5" S9.5B                          | \$147,000      |
| 2029      | 8        | 063-Moore    | Resurfacing  | SR 1129 | SR 1136                     | SR 1130                     | 1.40   | 1.5" S9.5A                          | \$197,810      |
| 2029      | 8        | 063-Moore    | Resurfacing  | SR 1210 | SR 1290                     | SR 1240                     | 1.46   | 1.5" S9.5B                          | \$198,000      |
| 2029      | 8        | 063-Moore    | Resurfacing  | SR 1229 | SR 1238                     | NC 73                       | 1.17   | 1.5" S9.5B                          | \$180,000      |
| 2029      | 8        | 063-Moore    | Resurfacing  | SR 1440 | NC 705                      | SR 1439                     | 1.00   | 1.5" S9.5B                          | \$135,000      |
| 2029      | 8        | 063-Moore    | Resurfacing  | SR 1456 | SR 1419                     | SR 1457                     | 1.44   | 1.5" S9.5B                          | \$202,520      |
| 2029      | 8        | 063-Moore    | Resurfacing  | SR 1456 | SR 1457                     | SR 1003                     | 0.81   | 1.5" S9.5B                          | \$110,000      |
| 2029      | 8        | 063-Moore    | Resurfacing  | SR 1456 | SR 1461                     | SR 1419                     | 0.97   | 1.5" S9.5B                          | \$130,000      |
| 2029      | 8        | 063-Moore    | Resurfacing  | SR 1644 | SR 1643                     | MP 0.36                     | 2.26   | 1.5" S9.5B                          | \$305,000      |
| 2029      | 8        | 063-Moore    | Resurfacing  | US 15   | SR 1203                     | SR 1205 +.23                | 3.74   | Mill 1.5" and 1.5" S9.5B            | \$680,000      |
| 2029      | 8        | 063-Moore    | Preservation | SR 1130 | SR 1129                     | DEAD END                    | 0.50   | Seal - Double                       | \$19,100       |
| 2029      | 8        | 063-Moore    | Preservation | SR 1131 | NC 73                       | DEAD END                    | 1.06   | Seal - Double                       | \$44,520       |
| 2029      | 8        | 063-Moore    | Preservation | SR 1136 | RR                          | SR 1135                     | 2.12   | Seal - Double                       | \$72,000       |
| 2029      | 8        | 063-Moore    | Preservation | SR 1138 | NC 211                      | SR 1139                     | 2.00   | Seal - Double                       | \$42,750       |
| 2029      | 8        | 063-Moore    | Preservation | SR 1146 | NC 211                      | SR 1143                     | 1.15   | Seal - Double                       | \$42,500       |
| 2029      | 8        | 063-Moore    | Preservation | SR 1258 | SR 1240                     | DEAD END                    | 0.20   | Seal - Double                       | \$7,500        |
| 2029      | 8        | 063-Moore    | Preservation | SR 1410 | NC 705                      | SR 1411                     | 3.80   | Seal - Double                       | \$100,084      |
| 2029      | 8        | 063-Moore    | Preservation | SR 1600 | SR 1614                     | SR 1604                     | 2.75   | Seal - Double                       | \$92,500       |
| 2029      | 8        | 063-Moore    | Preservation | SR 1655 | SR 1654                     | DEAD END                    | 0.40   | Seal - Double                       | \$15,250       |
| 2029      | 8        | 063-Moore    | Preservation | SR 1660 | SR 1625                     | SR 1651                     | 3.10   | Crack Seal                          | \$32,250       |
| 2029      | 8        | 063-Moore    | Preservation | SR 1661 | SR 1663                     | SR 1814                     | 4.20   | Seal - Double                       | \$120,859      |
| 2029      | 8        | 063-Moore    | Preservation | SR 1827 | MP 1.30                     | SR 1828                     | 2.66   | Seal - Double                       | \$97,500       |
| 2029      | 8        | 063-Moore    | Preservation | SR 1828 | SR 1805                     | SR 1827                     | 0.40   | Seal - Double                       | \$15,250       |
| 2029      | 8        | 063-Moore    | Preservation | SR 1897 | NC 22                       | PVMT CHG                    | 0.83   | Seal - Double                       | \$32,757       |
| 2029      | 8        | 063-Moore    | Preservation | SR 2000 | SR 2111                     | SR 2001                     | 1.00   | Seal - Double                       | \$35,000       |
| 2029      | 8        | 063-Moore    | Preservation | SR 2002 | SR 2005                     | SR 2004                     | 2.90   | Crack Seal                          | \$35,450       |
| 2029      | 8        | 063-Moore    | Preservation | SR 2005 | SR 1825                     | SR 2010                     | 6.35   | Seal - Double                       | \$275,000      |
| 2029      | 8        | 063-Moore    | Preservation | SR 2005 | SR 2007                     | SR 1947                     | 1.48   | Crack Seal                          | \$15,250       |
| 2029      | 8        | 063-Moore    | Preservation | SR 2007 | SR 2005                     | SR 1947                     | 2.02   | Crack Seal                          | \$23,000       |
| 2029      | 8        | 063-Moore    | Preservation | SR 2009 | SR 2005                     | SR 2010                     | 0.60   | Crack Seal                          | \$6,580        |
| 2029      | 8        | 063-Moore    | Preservation | SR 2010 | SR 2005                     | SR 2009                     | 2.02   | Crack Seal                          | \$25,250       |
| 2029      | 8        | 063-Moore    | Preservation | SR 2024 | SR 2175                     | SR 2175 +1.3                | 2.10   | Seal - Double                       | \$54,750       |
| 2029      | 8        | 063-Moore    | Preservation | SR 2033 | SR 2080                     | SR 2035                     | 3.13   | Seal - Double                       | \$120,500      |
| 2029      | 8        | 063-Moore    | Preservation | SR 2063 | NC 211                      | PVMT CHG                    | 1.42   | Crack Seal                          | \$17,500       |
| 2029      | 8        | 063-Moore    | Preservation | SR 2086 | NC 690                      | DEAD END                    | 0.58   | Seal - Double                       | \$21,000       |
| 2029      | 8        | 063-Moore    | Preservation | US 15   | NC22                        | SR1802                      | 2.10   | Microsurface                        | \$105,990      |
| 2029      | 8        | 076-Randolph | Resurfacing  | NC 705  | Moore County Line           | SR 1002 Fork Creek Mill Rd. | 2.45   | Full Depth Patching and 1.5" S9.5C  | \$465,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | NC 705  | SR 1002 Fork Creek Mill Rd. | US 220 ALT.                 | 1.32   | Full Depth Patching and 1.5" S9.5C  | \$251,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 1003 | Moore County Line           | US 64                       | 16.72  | Full Depth Patching and 1.5" S9.5B  | \$3,350,000    |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 1004 | NC 62                       | Bridge over I-73            | 18.60  | Full Depth Patching and 1.5" S9.5B  | \$3,450,000    |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 1143 | SR 1107 Lassiter Mill Rd.   | SR 1181 New Hope Rd.        | 3.98   | Full Depth Patching and 1.5" S9.5B  | \$715,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 1841 | SR 1840                     | CUL DE SAC                  | 0.11   | 1.5" S9.5B                          | \$10,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 1898 | SR 1897                     | DEAD END                    | 0.05   | 1.5" S9.5B                          | \$4,000        |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 1942 | SR 1944                     | DEAD END                    | 0.40   | 1.5" S9.5B                          | \$35,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 1944 | SR 1941                     | SR 1931 + .138 MILES        | 1.15   | Mill 1.25" and 1.25" S9.5B          | \$275,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 1962 | SR 1939                     | END MAINTENANCE             | 0.22   | 1.5" S9.5B                          | \$19,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2007 | SR 2008                     | DEAD END                    | 0.18   | 1.5" S9.5B                          | \$14,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2109 | GUILFORD CO.                | SR 2112                     | 1.50   | Full Depth Patching and 1.5" S9.5B  | \$297,500      |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2113 | SR 2114                     | SR 2359 + .61 MILES         | 1.41   | Full Depth Patching and 1.25" S9.5B | \$250,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2115 | SR 2116                     | US 220 BUS                  | 1.87   | 1.5" S9.5B                          | \$325,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2124 | US 220 BUS                  | END MAINTENANCE             | 0.20   | 1.5" S9.5B                          | \$14,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2142 | SR 2261                     | NC 22                       | 1.84   | 1.5" S9.5B                          | \$163,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2142 | SR 2261                     | NC 22                       | 1.84   | 1.5" S9.5B                          | \$275,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2145 | SR 2261                     | DEAD END                    | 0.53   | 1.5" S9.5B                          | \$47,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2303 | SR 2302                     | SR 2305                     | 0.22   | 1.5" S9.5B                          | \$17,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2305 | SR 2303                     | SR 2304                     | 0.09   | 1.5" S9.5B                          | \$7,000        |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2310 | US 220 BUS                  | DEAD END                    | 0.22   | 1.5" S9.5B                          | \$18,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2315 | SR 2109                     | DEAD END                    | 0.19   | 1.5" S9.5B                          | \$15,000       |

| Plan Year | Division | County       | Budget Group | Route                       | Begin Description             | End Description             | Length | Treatment                           | Estimated Cost |
|-----------|----------|--------------|--------------|-----------------------------|-------------------------------|-----------------------------|--------|-------------------------------------|----------------|
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2360                     | SR 2360 TAYLOR WOODS LN.      | SR 2103 WHITT HUNT RD.      | 0.57   | Full Depth Patching and 1.5" S9.5B  | \$100,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2377                     | SR 2217                       | CUL DE SAC                  | 0.31   | Full Depth Patching and 1.5" S9.5B  | \$27,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2380                     | SR 2379                       | DEAD END                    | 0.31   | 1.5" S9.5B                          | \$27,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2438                     | NC 49                         | SR 2434                     | 1.66   | 1.5" S9.5B                          | \$240,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2447                     | NC 22                         | NC 22                       | 0.08   | 1.5" S9.5B                          | \$9,000        |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2453                     | SR 2442                       | SR 2448                     | 1.67   | 1.5" S9.5B                          | \$245,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2524                     | SR 2442                       | SR 2525                     | 0.23   | 1.5" S9.5B                          | \$30,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2527                     | SR 2526                       | SR 2528                     | 0.18   | 1.5" S9.5B                          | \$25,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2536                     | SR 2461                       | SR 2462                     | 0.17   | 1.5" S9.5B                          | \$14,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2621                     | NC 22                         | SR 2626                     | 1.75   | 1.5" S9.5B                          | \$214,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2686                     | DEAD END                      | DEAD END                    | 0.33   | 1.5" S9.5B                          | \$26,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2687                     | SR 2689                       | SR 2686                     | 0.15   | 1.5" S9.5B                          | \$12,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2688                     | SR 2689                       | SR 2686                     | 0.15   | 1.5" S9.5B                          | \$12,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2689                     | DEAD END                      | DEAD END                    | 0.29   | 1.5" S9.5B                          | \$23,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2710                     | SR 1003                       | SR 2709                     | 0.35   | 1.5" S9.5B                          | \$28,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2711                     | SR 2610                       | SR 2695                     | 0.29   | 1.5" S9.5B                          | \$23,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2719                     | SR 2696                       | SR 2697                     | 0.09   | 1.5" S9.5B                          | \$7,000        |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2725                     | SR 2713                       | SR 2680                     | 0.08   | 1.5" S9.5B                          | \$17,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2835                     | PVMT CHG                      | NC 159                      | 1.54   | Full Depth Patching and 1.25" S9.5B | \$285,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2845                     | SR 2909                       | SR 2849                     | 1.29   | 1.5" S9.5B                          | \$170,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2845                     | NC 42                         | SR 2909                     | 1.82   | 1.5" S9.5B                          | \$225,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2859                     | NC 705                        | MOORE COUNTY                | 1.44   | Mill 1.25" and 1.25" S9.5B          | \$282,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2884                     | MP 1.05                       | SR 2885                     | 1.05   | Seal - Single and 1.5" S9.5B        | \$115,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 2884                     | SR 2885                       | SR 2885 + 1.041 MILES       | 1.04   | Seal - Single and 1.5" S9.5B        | \$195,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | SR 3252                     | WIDTH CHANGE                  | SR 1556                     | 0.71   | 1.5" S9.5B                          | \$94,000       |
| 2029      | 8        | 076-Randolph | Resurfacing  | US 220 BUS                  | E. Beasley St.                | I-73 Bridge                 | 11.76  | Full Depth Patching and 1.5" S9.5C  | \$2,300,000    |
| 2029      | 8        | 076-Randolph | Resurfacing  | US 29 Northbound            | Davidson County Line          | Guilford County Line        | 1.63   | Full Depth Patching and 1.5" S9.5C  | \$389,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | US 29 Southbound            | Guilford County Line          | Davidson County Line        | 1.61   | Full Depth Patching and 1.5" S9.5C  | \$310,000      |
| 2029      | 8        | 076-Randolph | Resurfacing  | Wall Bros Rd.               | SR 1944 Branson Davis Rd.     | Dirt Section                | 1.04   | Full Depth Patching and 1.5" S9.5B  | \$192,000      |
| 2029      | 8        | 076-Randolph | Preservation | Center Cross Church Rd      | NC-134                        | SR-1188 Old Troy Rd         | 1.76   | Full Depth Patching and Double Seal | \$115,000      |
| 2029      | 8        | 076-Randolph | Preservation | SR 1143                     | SR 1142 NEW HOPE FRIENDS RD.  | SR 1181 NEW HOPE RD.        | 13.47  | Full Depth Patching and Double Seal | \$860,000      |
| 2029      | 8        | 076-Randolph | Preservation | SR 1145                     | SR 1202                       | SR 1144                     | 0.16   | Seal - Triple                       | \$4,500        |
| 2029      | 8        | 076-Randolph | Preservation | SR 1400 HUGHES GROVE RD.    | DAVIDSON COUNTY               | SR 1401 KENNEDY FARM RD.    | 1.12   | Seal - Double and Fog Seal          | \$35,000       |
| 2029      | 8        | 076-Randolph | Preservation | SR 1400 OLD POST OFFICE RD. | SR 1401 KENNEDY FARM RD.N     | SR 1404 FULLER MILL RD N    | 0.94   | Seal - Double and Fog Seal          | \$30,000       |
| 2029      | 8        | 076-Randolph | Preservation | SR 1402 LITTLE UWHARRIE RD  | DAVIDSON COUNTY               | SR 1401 KENNEDY FARM RD N.  | 0.94   | Seal - Double and Fog Seal          | \$29,740       |
| 2029      | 8        | 076-Randolph | Preservation | SR 1406 COVERED BRIDGE RD.  | SR 1405 TABERNACLE CHURCH RD. | SR 1408 HOOVER HILL RD.     | 2.32   | Seal - Double and Fog Seal          | \$75,000       |
| 2029      | 8        | 076-Randolph | Preservation | SR 1407 HARRIS RD.          | SR 1406 COVERED BRIDGE RD.    | END OF MAINTENANCE          | 0.19   | Seal - Double and Fog Seal          | \$6,000        |
| 2029      | 8        | 076-Randolph | Preservation | SR 3257                     | SR 3256 Wildwood Rd.          | END OF MAINTENANCE          | 0.28   | Patching and Double Seal            | \$10,640       |
| 2029      | 8        | 076-Randolph | Preservation | SR1115                      | SR-1109 Bigsaw Rd             | SR 134                      | 0.90   | Full Depth Patching and Double Seal | \$57,000       |
| 2029      | 8        | 076-Randolph | Preservation | SR-1179                     | SR-1181 New Hope Rd           | SR-1143 High Pine Church Rd | 2.97   | Full Depth Patching and Double Seal | \$190,000      |
| 2029      | 8        | 076-Randolph | Preservation | SR-1183                     | DAVIDSON COUNTY LINE          | SR-1181 New Hope Rd         | 2.91   | Full Depth Patching and Double Seal | \$188,000      |
| 2029      | 8        | 076-Randolph | Preservation | SR-1262                     | SR-1103 Volunteer Rescue Rd   | SR-1183 Gravel Hill Rd      | 1.45   | Full Depth Patching and Double Seal | \$95,000       |
| 2029      | 8        | 076-Randolph | Preservation | SR-2409                     | SR-2504 Macedonia Loop Rd     | SR-2407 Star Mount Rd       | 2.09   | Full Depth Patching and Double Seal | \$135,000      |
| 2029      | 8        | 077-Richmond | Resurfacing  | NC 38                       | SC line                       | US 74 bus                   | 5.50   | 1.5" S9.5B                          | \$1,150,000    |
| 2029      | 8        | 077-Richmond | Resurfacing  | NC 73                       | US 220 bus                    | Mont Co                     | 3.61   | 1.5" S9.5B                          | \$620,000      |
| 2029      | 8        | 077-Richmond | Resurfacing  | SR 1241                     | SR 1966                       | SR 1108                     | 1.70   | 1.5" S9.5B                          | \$238,000      |
| 2029      | 8        | 077-Richmond | Resurfacing  | SR 1423                     | SR 1442                       | SR 1424                     | 1.80   | 1.5" S9.5B                          | \$238,000      |
| 2029      | 8        | 077-Richmond | Resurfacing  | SR 1971                     | US 1                          | SR 1108                     | 5.52   | 1.5" S9.5B                          | \$904,000      |
| 2029      | 8        | 077-Richmond | Resurfacing  | SR 1994                     | SR 1900                       | SR 1104                     | 2.57   | 1.5" S9.5B                          | \$400,000      |
| 2029      | 8        | 077-Richmond | Resurfacing  | US 1                        | Begin island                  | End island                  | 0.12   | Mill 1.5" and 1.5" S9.5B            | \$30,000       |
| 2029      | 8        | 077-Richmond | Resurfacing  | US 1                        | Begin divide                  | Pavt jt                     | 0.30   | Mill 1.5" and 1.5" S9.5B            | \$80,000       |
| 2029      | 8        | 077-Richmond | Resurfacing  | US 1                        | Pavt jt                       | Begin divide                | 0.80   | 1.5" S9.5B                          | \$145,000      |
| 2029      | 8        | 077-Richmond | Resurfacing  | US 220 bus                  | NC 73 W                       | Mont Co                     | 7.04   | 1.5" S9.5B                          | \$1,200,000    |
| 2029      | 8        | 077-Richmond | Preservation | SR 1106                     | US1                           | SR 1227                     | 0.66   | Seal - Double and Fog Seal          | \$20,000       |
| 2029      | 8        | 077-Richmond | Preservation | SR 1107                     | SR 1103                       | SR 1112                     | 0.60   | Seal - Double and Fog Seal          | \$20,000       |
| 2029      | 8        | 077-Richmond | Preservation | SR 1108                     | SR 1109                       | SR 1103                     | 0.22   | Seal - Double and Fog Seal          | \$8,000        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1111                     | SR 1110                       | SR 1113                     | 0.21   | Seal - Double and Fog Seal          | \$6,000        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1112                     | SR 1110                       | SR 1109                     | 0.68   | Seal - Double and Fog Seal          | \$19,000       |
| 2029      | 8        | 077-Richmond | Preservation | SR 1113                     | SR 1111                       | SR 1109                     | 0.29   | Seal - Double and Fog Seal          | \$11,000       |

| Plan Year | Division | County       | Budget Group | Route   | Begin Description | End Description | Length | Treatment                             | Estimated Cost |
|-----------|----------|--------------|--------------|---------|-------------------|-----------------|--------|---------------------------------------|----------------|
| 2029      | 8        | 077-Richmond | Preservation | SR 1114 | SR 1113           | Dead end        | 0.21   | Seal - Double and Fog Seal            | \$5,500        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1115 | SR 1110           | SR 1112         | 0.15   | Seal - Double and Fog Seal            | \$5,000        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1116 | SR 1109           | SR 1110         | 0.08   | Seal - Double and Fog Seal            | \$2,000        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1163 | SR 1162           | SR 1148         | 1.30   | Seal - Double and Fog Seal            | \$40,000       |
| 2029      | 8        | 077-Richmond | Preservation | SR 1171 | SR 1109           | SR 1113         | 0.15   | Seal - Double and Fog Seal            | \$4,000        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1172 | SR 1110           | SR 1113         | 0.23   | Seal - Double and Fog Seal            | \$6,000        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1173 | SR 1110           | SR 1109         | 0.08   | Seal - Double and Fog Seal            | \$2,000        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1174 | SR 1109           | SR 1112         | 0.08   | Seal - Double and Fog Seal            | \$2,000        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1175 | SR 1109           | SR 1111         | 0.20   | Seal - Double and Fog Seal            | \$5,500        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1177 | SR 1113           | Dead End        | 0.06   | Seal - Double and Fog Seal            | \$2,000        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1178 | SR 1103           | SR 1179         | 0.29   | Seal - Double and Fog Seal            | \$10,000       |
| 2029      | 8        | 077-Richmond | Preservation | SR 1179 | SR 1108           | SR 1183         | 0.27   | Seal - Double and Fog Seal            | \$9,000        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1183 | SR 1103           | SR 1179         | 0.30   | Seal - Double and Fog Seal            | \$10,000       |
| 2029      | 8        | 077-Richmond | Preservation | SR 1184 | US 74 bus         | US 74 bus       | 0.60   | Seal - Double and Fog Seal            | \$18,000       |
| 2029      | 8        | 077-Richmond | Preservation | SR 1190 | SR 1200           | Dead end        | 0.36   | Seal - Double and Fog Seal            | \$23,000       |
| 2029      | 8        | 077-Richmond | Preservation | SR 1191 | SR 1189           | Dead End        | 0.30   | Seal - Double and Fog Seal            | \$15,000       |
| 2029      | 8        | 077-Richmond | Preservation | SR 1193 | SR 1108           | SR 1195         | 0.17   | Seal - Double and Fog Seal            | \$6,000        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1194 | SR 1108           | SR 1195         | 0.17   | Seal - Double and Fog Seal            | \$6,000        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1195 | SR 1193           | SR1194          | 0.13   | Seal - Double and Fog Seal            | \$4,000        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1196 | SR 1193           | SR 1194         | 0.13   | Seal - Double and Fog Seal            | \$5,000        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1200 | SR 1103           | X-Cross         | 0.91   | Seal - Double and Fog Seal            | \$44,000       |
| 2029      | 8        | 077-Richmond | Preservation | SR 1208 | SR 1109           | SR 1209         | 0.07   | Seal - Double and Fog Seal            | \$2,500        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1209 | Dead End          | End Pavt        | 0.30   | Seal - Double and Fog Seal            | \$9,000        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1216 | CDS               | Dead End        | 0.55   | Seal - Double and Fog Seal            | \$35,000       |
| 2029      | 8        | 077-Richmond | Preservation | SR 1221 | SR 1103           | CDS             | 0.15   | Seal - Double and Fog Seal            | \$5,000        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1222 | SR 1103           | CDS             | 0.19   | Seal - Double and Fog Seal            | \$6,500        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1223 | SR 1103           | CDS             | 0.16   | Seal - Double and Fog Seal            | \$5,500        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1224 | SR 1200           | CDS             | 0.09   | Seal - Double and Fog Seal            | \$4,200        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1226 | SR 1225           | CDS             | 0.01   | Seal - Double and Fog Seal            | \$500          |
| 2029      | 8        | 077-Richmond | Preservation | SR 1227 | SR 1106           | CDS             | 0.28   | Seal - Double and Fog Seal            | \$9,000        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1228 | SR 1225           | CDS             | 0.05   | Seal - Double and Fog Seal            | \$1,800        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1234 | SR 1103           | CDS             | 0.11   | Seal - Double and Fog Seal            | \$4,000        |
| 2029      | 8        | 077-Richmond | Preservation | SR 1436 | SR 1434           | SR 1423         | 1.03   | Seal - Double and Fog Seal            | \$45,000       |
| 2029      | 8        | 077-Richmond | Preservation | SR 1465 | SR 1003           | SR 1466         | 3.46   | Seal - Double and Fog Seal            | \$145,000      |
| 2029      | 8        | 077-Richmond | Preservation | SR 1900 | NC 177            | SR 1966         | 4.80   | Seal - Double and Fog Seal            | \$202,000      |
| 2029      | 8        | 077-Richmond | Preservation | SR 2012 | SR 1108           | Dead End        | 0.16   | Seal - Double and Fog Seal            | \$5,500        |
| 2029      | 8        | 077-Richmond | Preservation | SR 2027 | SR 2031           | CDS             | 0.36   | Seal - Double and Fog Seal            | \$15,000       |
| 2029      | 8        | 077-Richmond | Preservation | SR1225  | SR 1103           | SR 1108         | 0.28   | Seal - Double and Fog Seal            | \$9,000        |
| 2029      | 8        | 083-Scotland | Resurfacing  | NC144   | SR1416            | US401           | 2.55   | 1.5" S9.5B                            | \$403,500      |
| 2029      | 8        | 083-Scotland | Resurfacing  | SR1108  | SR1105            | US15            | 0.74   | Mill 1.5" and 1.5" S9.5B              | \$197,300      |
| 2029      | 8        | 083-Scotland | Resurfacing  | SR1108  | US15              | US15 BUS        | 1.00   | 1.5" S9.5B                            | \$177,000      |
| 2029      | 8        | 083-Scotland | Resurfacing  | SR1407  | SR1435            | ROBESON CO      | 0.90   | 1.5" S9.5B                            | \$155,100      |
| 2029      | 8        | 083-Scotland | Resurfacing  | SR1435  | SR1407            | SR1434          | 1.56   | 1.5" S9.5B                            | \$242,635      |
| 2029      | 8        | 083-Scotland | Preservation | SR1145  | US74              | NC381           | 4.32   | Seal - Double                         | \$172,957      |
| 2029      | 8        | 083-Scotland | Preservation | SR1173  | SR1174            | DEAD END        | 0.13   | Crack Seal                            | \$1,260        |
| 2029      | 8        | 083-Scotland | Preservation | SR1174  | US15/401          | US15/401 BUS    | 0.27   | Crack Seal                            | \$5,600        |
| 2029      | 8        | 083-Scotland | Preservation | SR1176  | SR1174            | DEAD END        | 0.09   | Crack Seal                            | \$1,500        |
| 2029      | 8        | 083-Scotland | Preservation | SR1328  | SR1334            | END PAVT        | 4.35   | Seal - Double                         | \$182,700      |
| 2029      | 8        | 083-Scotland | Preservation | SR1329  | SR1324            | SR1408          | 0.91   | Seal - Double                         | \$38,136       |
| 2029      | 8        | 083-Scotland | Preservation | SR1334  | SR1335            | SR1324          | 0.96   | Seal - Double                         | \$40,362       |
| 2029      | 8        | 083-Scotland | Preservation | SR1413  | SR1412            | SR1400          | 2.36   | Crack Seal                            | \$26,600       |
| 2029      | 8        | 083-Scotland | Preservation | SR1434  | SR1407            | SR1435          | 3.20   | Patching and Double Seal and Fog Seal | \$176,442      |
| 2029      | 8        | 083-Scotland | Preservation | SR1614  | SR1615            | SR1670          | 1.25   | Crack Seal                            | \$14,500       |
| 2029      | 8        | 083-Scotland | Preservation | SR1616  | ROBESON CO        | SR1612          | 0.66   | Patching and Double Seal and Fog Seal | \$35,888       |
| 2029      | 8        | 083-Scotland | Preservation | SR1684  | SR1622            | SR1695          | 0.08   | Patching and Double Seal and Fog Seal | \$4,950        |
| 2029      | 8        | 083-Scotland | Preservation | SR1685  | SR1622            | SR1695          | 0.14   | Patching and Double Seal and Fog Seal | \$8,950        |
| 2029      | 8        | 083-Scotland | Preservation | SR1694  | SR1622            | SR1695          | 0.09   | Patching and Double Seal and Fog Seal | \$5,350        |
| 2029      | 8        | 083-Scotland | Preservation | SR1695  | SR1685            | SR1684          | 0.39   | Patching and Double Seal and Fog Seal | \$20,250       |
| 2030      | 8        | 019-Chatham  | Resurfacing  | NC 751  | US 64             | DURHAM CO       | 9.30   | 2.0" S9.5B                            | \$1,700,000    |



| Plan Year | Division | County      | Budget Group | Route     | Begin Description | End Description | Length | Treatment                   | Estimated Cost |
|-----------|----------|-------------|--------------|-----------|-------------------|-----------------|--------|-----------------------------|----------------|
| 2030      | 8        | 019-Chatham | Resurfacing  | NC 87     | US 64 BUS         | SR 1571         | 2.03   | 2.0" S9.5B                  | \$400,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | NC 902    | SR 1009           | SR 1176         | 2.00   | #78 Mat Seal and 1.5" S9.5B | \$400,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1006   | NC 902            | MOORE CO        | 4.23   | 2.0" S9.5B                  | \$650,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1011   | WAKE CO           | BRIDGE          | 1.71   | 2.0" S9.5B                  | \$300,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1011   | HAW RIVER BRIDGE  | LEE CO          | 2.15   | 2.0" S9.5B                  | \$400,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1103   | SR 1107           | SR 1102         | 1.24   | 1.25" SF9.5A                | \$221,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1105   | US 64             | SR 1107         | 0.27   | 1.25" SF9.5A                | \$40,000       |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1151   | SR 1005           | NC 22           | 3.69   | 1.5" S9.5B                  | \$575,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1176   | SR 2113           | SR 1005         | 4.00   | #67 Mat Seal and 1.5" S9.5B | \$720,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1506   | SR 1555           | SR 1549         | 0.82   | 1.5" S9.5B                  | \$120,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1529   | US 501            | END MAINT       | 0.63   | 1.25" S9.5B                 | \$113,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1539   | SR 1536           | SR 1540         | 1.05   | 1.5" S9.5B                  | \$189,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1727   | SR 1008           | SR 1726         | 0.73   | 1.5" S9.5B                  | \$132,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1727   | SR 1726           | END MAINT       | 1.29   | 1.5" S9.5B                  | \$200,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1912   | SR 1011           | NC 42           | 5.26   | 1.5" S9.5B                  | \$800,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1921   | NC 42             | ENG PVMT        | 0.80   | 1.25" S9.5B                 | \$100,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1923   | SR 1916           | END MAINT       | 0.19   | 1.5" S9.5B                  | \$30,000       |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1943   | BRIDGE            | SR 1012         | 3.11   | 1.5" S9.5B                  | \$450,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1958   | SR 1958           | SR 2217         | 1.59   | 1.5" S9.5B                  | \$250,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1958   | SR 2217           | END PVMT        | 1.24   | 1.5" S9.5B                  | \$200,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1960   | SR 1931           | SR 1931         | 0.07   | 1.5" S9.5B                  | \$10,000       |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1970   | SR 1012           | SR 1931         | 0.93   | 1.5" S9.5B                  | \$133,419      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1972   | SR 1974           | US 1            | 2.86   | 1.5" S9.5B                  | \$514,800      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 1993   | SR 1912           | CUL DE SAC      | 0.27   | 1.5" S9.5B                  | \$40,000       |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 2120   | US 421            | SR 2170         | 2.50   | 1.5" S9.5B                  | \$315,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 2176   | NC 902            | SR 1010         | 3.27   | 1.25" S9.5B                 | \$490,950      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 2180   | SR 2207           | SR 2175         | 1.58   | 1.25" S9.5B                 | \$237,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 2187   | NC 902            | SR 1010         | 3.44   | 1.25" S9.5B                 | \$516,150      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 2188   | SR 2142           | SR 1010         | 2.31   | 1.25" SF9.5A                | \$320,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | SR 2229   | US 64             | END MAINT       | 0.22   | 1.25" SF9.5A                | \$35,000       |
| 2030      | 8        | 019-Chatham | Resurfacing  | US 64 BUS | US 64 WEST        | US 15-501       | 3.49   | Mill 1.5" and 1.5" S9.5B    | \$720,000      |
| 2030      | 8        | 019-Chatham | Resurfacing  | US 64 EB  | SR 2170           | SR 1514         | 6.18   | 2.0" S9.5C                  | \$1,235,000    |
| 2030      | 8        | 019-Chatham | Preservation | SR 1100   | SR 1005           | SR 1129         | 2.31   | Seal - Double               | \$100,000      |
| 2030      | 8        | 019-Chatham | Preservation | SR 1108   | BEG DIV HWY       | SR 2113         | 0.03   | Crack Seal                  | \$1,000        |
| 2030      | 8        | 019-Chatham | Preservation | SR 1131   | SR 1130           | END MAINT       | 0.50   | Crack Seal                  | \$7,500        |
| 2030      | 8        | 019-Chatham | Preservation | SR 1168   | SR 1107           | DEAD END        | 0.38   | Seal - Double               | \$11,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 1316   | SR 1004           | SR 1317         | 2.01   | Crack Seal                  | \$25,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 1340   | ALAM CO           | SR1337          | 0.85   | Seal - Double               | \$30,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 1357   | END MAINT         | SR 1346         | 0.70   | Crack Seal                  | \$10,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 1508   | SR 1511           | SR 1507         | 1.01   | Seal - Double               | \$40,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 1941   | SR 1700           | END MAINT       | 0.88   | Seal - Double               | \$35,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 2130   | SR 2333           | DEAD END        | 0.45   | Seal - Double               | \$15,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 2131   | SR 2213           | SR 1010         | 0.18   | Seal - Double               | \$5,500        |
| 2030      | 8        | 019-Chatham | Preservation | SR 2137   | SR 2135           | END MAINT       | 0.78   | Seal - Double               | \$31,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 2145   | RR XING           | SR 2150         | 2.61   | Seal - Double               | \$75,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 2146   | SR 2145           | END MAINT       | 1.70   | Seal - Double               | \$70,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 2153   | SR 2142           | SR 2155         | 1.85   | Seal - Double               | \$80,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 2172   | SR 2170           | DEAD END        | 0.99   | Seal - Double               | \$38,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 2180   | SR 2207           | SR 2175         | 1.58   | Crack Seal                  | \$20,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 2180   | SR 2207           | SR 2175         | 1.58   | Seal - Double               | \$50,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 2184   | SR 2187           | DEAD END        | 0.50   | Seal - Double               | \$15,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 2217   | US 15-501         | US 15-501       | 2.55   | Seal - Double               | \$85,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 2231   | SR 2113           | DEAD END        | 0.84   | Seal - Double               | \$30,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 2236   | US 64             | DEAD END        | 0.03   | Seal - Double               | \$1,000        |
| 2030      | 8        | 019-Chatham | Preservation | SR 2303   | SR 1009           | NC 42           | 2.23   | Seal - Double               | \$75,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 2314   | SR 1009           | SR 2303         | 1.21   | Seal - Double               | \$40,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 2319   | NC 42             | SR 2314         | 1.15   | Seal - Double               | \$45,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 2319   | SR 2314           | SR 2318         | 1.28   | Seal - Double               | \$40,000       |
| 2030      | 8        | 019-Chatham | Preservation | SR 2319   | SR 2314           | SR 2318         | 1.28   | Seal - Double               | \$51,000       |

| Plan Year | Division | County         | Budget Group | Route     | Begin Description        | End Description           | Length | Treatment                                        | Estimated Cost |
|-----------|----------|----------------|--------------|-----------|--------------------------|---------------------------|--------|--------------------------------------------------|----------------|
| 2030      | 8        | 019-Chatham    | Preservation | SR 2320   | SR 2319                  | SR 2318                   | 1.52   | Seal - Double                                    | \$40,000       |
| 2030      | 8        | 019-Chatham    | Preservation | SR 2330   | SR 2314                  | END MAINT                 | 0.42   | Seal - Double                                    | \$13,000       |
| 2030      | 8        | 019-Chatham    | Preservation | SR 2336   | NC 42                    | SR 2306                   | 1.48   | Seal - Double                                    | \$40,000       |
| 2030      | 8        | 047-Hoke       | Resurfacing  | NC211     | SR1149                   | US401 BUS                 | 0.76   | Mill 1.5" and 1.5" S9.5B                         | \$299,160      |
| 2030      | 8        | 047-Hoke       | Resurfacing  | NC211     | NC20                     | PVT JT Project No. R5709  | 1.42   | Mill 1.5" and 1.5" S9.5B                         | \$320,960      |
| 2030      | 8        | 047-Hoke       | Resurfacing  | SR1105    | SR1432                   | SR1003                    | 2.06   | Full Depth Patching and 1.5" S9.5B and Widening  | \$550,700      |
| 2030      | 8        | 047-Hoke       | Resurfacing  | SR1214    | NC211                    | SR1211                    | 3.10   | 1.5" S9.5B                                       | \$642,500      |
| 2030      | 8        | 047-Hoke       | Resurfacing  | SR1251    | PVT JT Project No. R5709 | US401                     | 0.85   | 1.5" S9.5B                                       | \$180,960      |
| 2030      | 8        | 047-Hoke       | Resurfacing  | SR1406    | SR1408                   | SR1754                    | 1.03   | 1.5" S9.5B                                       | \$206,625      |
| 2030      | 8        | 047-Hoke       | Resurfacing  | US401 BUS | NC211                    | NC20                      | 0.07   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$53,960       |
| 2030      | 8        | 047-Hoke       | Preservation | SR1100    | SR1104                   | ROBESON CO                | 2.00   | Patching and Double Seal and Fog Seal            | \$84,084       |
| 2030      | 8        | 047-Hoke       | Preservation | SR1102    | SR1104                   | SR1100                    | 1.08   | Patching and Double Seal and Fog Seal            | \$50,318       |
| 2030      | 8        | 047-Hoke       | Preservation | SR1108    | ROBESON CO               | SR1113                    | 2.78   | Patching and Double Seal and Fog Seal            | \$126,718      |
| 2030      | 8        | 047-Hoke       | Preservation | SR1443    | ROBESON CO               | NC20                      | 2.74   | Patching and Double Seal and Fog Seal            | \$132,000      |
| 2030      | 8        | 047-Hoke       | Preservation | SR1445    | ROBESON CO               | SR1436                    | 0.31   | Seal - Double                                    | \$12,978       |
| 2030      | 8        | 047-Hoke       | Preservation | SR1446    | SR1436                   | SR1001                    | 0.75   | Patching and Double Seal and Fog Seal            | \$38,500       |
| 2030      | 8        | 047-Hoke       | Preservation | SR1448    | SR1105                   | SR1436                    | 2.49   | Patching and Double Seal and Fog Seal            | \$119,580      |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1139   | NC 87                    | DEAD END                  | 0.25   | Crack Seal and 1.25" S9.5A                       | \$22,000       |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1146   | BRIDGE                   | SR 1144                   | 4.14   | 1.5" S9.5B                                       | \$705,565      |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1146   | SR 1001                  | SR 1133                   | 1.61   | 1.5" S9.5B                                       | \$210,000      |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1157   | SR 1293                  | US 1                      | 1.86   | 1.5" S9.5B                                       | \$365,000      |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1162   | SR 1165                  | SR 1144                   | 0.73   | Full Depth Patching and 1.5" S9.5B               | \$93,000       |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1178   | SR 1144                  | SR 1144                   | 0.16   | Crack Seal and 1.5" S9.5B                        | \$15,000       |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1307   | SR 1305                  | END MAINT.                | 0.61   | 1.5" S9.5B                                       | \$78,800       |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1328   | US 421                   | SR 1100                   | 1.39   | 1.5" S9.5B                                       | \$241,300      |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1400   | PVMNT CHG                | SR 1401                   | 1.00   | 1.5" S9.5B                                       | \$157,500      |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1405   | PVMT CHG                 | SR 1406                   | 0.65   | 1.5" S9.5B                                       | \$130,000      |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1406   | US 1 BUS                 | END MAINT                 | 0.85   | 1.5" S9.5B                                       | \$175,430      |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1423   | SR 1466                  | DEAD END                  | 0.58   | Full Depth Patching and 1.5" S9.5B               | \$90,000       |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1423   | SR 1466                  | DEAD END                  | 0.58   | Full Depth Patching and 1.5" S9.5B               | \$120,000      |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1466   | US 1                     | CHATHAM CO                | 0.44   | 1.5" S9.5B                                       | \$82,000       |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1500   | BRIDGE                   | SR 1425                   | 1.71   | Crack Seal and 1.5" S9.5B                        | \$365,000      |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1510   | BRIDGE                   | SR 1509                   | 0.54   | Full Depth Patching and 1.5" S9.5B               | \$87,500       |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1521   | Width Chg @ End C&G      | Pvmt Chg @ CJ East US 421 | 1.10   | 1.5" S9.5B                                       | \$167,500      |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1540   | SR 1538                  | DEAD END                  | 1.10   | 1.5" S9.5B                                       | \$162,700      |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1547   | SR 1538                  | SR 1546                   | 1.28   | 1.5" S9.5B                                       | \$142,000      |
| 2030      | 8        | 053-Lee        | Resurfacing  | SR 1558   | SR 1561                  | SR 1519                   | 1.38   | Crack Seal and 1.5" S9.5B                        | \$260,000      |
| 2030      | 8        | 053-Lee        | Resurfacing  | US 1 N    | SR 1415                  | SR 1423                   | 5.67   | Mill 1.5" and 1.5" S9.5B                         | \$1,121,100    |
| 2030      | 8        | 053-Lee        | Resurfacing  | US 1 NB   | C. J NORTH OF US 421 BUS | C. J NORTH OF US501N      | 5.48   | 1.5" S9.5C                                       | \$1,013,800    |
| 2030      | 8        | 053-Lee        | Preservation | SR 1141   | BGN PVMT                 | SR 1140                   | 0.54   | Crack Seal and Double Seal                       | \$15,000       |
| 2030      | 8        | 053-Lee        | Preservation | SR 1161   | SR 1156                  | SR 1215 +.211             | 0.42   | Crack Seal and Double Seal                       | \$18,000       |
| 2030      | 8        | 053-Lee        | Preservation | SR 1221   | SR 1122                  | DEAD END                  | 0.34   | Crack Seal and Double Seal                       | \$13,000       |
| 2030      | 8        | 053-Lee        | Preservation | SR 1242   | SR 1244                  | SR 1243                   | 0.17   | Seal - Double                                    | \$6,500        |
| 2030      | 8        | 053-Lee        | Preservation | SR 1304   | SR 1303                  | DEAD END                  | 0.70   | Crack Seal and Double Seal                       | \$20,000       |
| 2030      | 8        | 053-Lee        | Preservation | SR 1309   | SR 1305                  | SR 1313                   | 1.46   | Seal - Double                                    | \$30,000       |
| 2030      | 8        | 053-Lee        | Preservation | SR 1319   | SR 1318                  | SR 1320                   | 0.44   | Seal - Double                                    | \$16,750       |
| 2030      | 8        | 053-Lee        | Preservation | SR 1321   | NC 42                    | NC 42                     | 0.66   | Seal - Double                                    | \$15,000       |
| 2030      | 8        | 053-Lee        | Preservation | SR 1384   | US 421                   | CUL DE SAC                | 0.98   | Seal - Double                                    | \$38,000       |
| 2030      | 8        | 053-Lee        | Preservation | SR 1386   | SR 1303                  | DEAD END                  | 0.52   | Seal - Double                                    | \$19,875       |
| 2030      | 8        | 053-Lee        | Preservation | SR 1386   | SR 1303                  | DEAD END                  | 0.52   | Seal - Double                                    | \$20,000       |
| 2030      | 8        | 053-Lee        | Preservation | SR 1418   | SR 1415                  | SR 1419                   | 0.56   | Seal - Double                                    | \$22,000       |
| 2030      | 8        | 053-Lee        | Preservation | SR 1530   | SR 1531                  | US 421                    | 1.42   | Seal - Double                                    | \$45,000       |
| 2030      | 8        | 053-Lee        | Preservation | SR 1538   | Moore Union Church       | Sidney Ln (PVT)           | 5.56   | Seal - Double                                    | \$167,400      |
| 2030      | 8        | 053-Lee        | Preservation | SR 1591   | SR 1590                  | SR 1592                   | 0.14   | Seal - Double                                    | \$5,475        |
| 2030      | 8        | 053-Lee        | Preservation | SR 1596   | NC 42                    | CUL DE SAC                | 0.57   | Seal - Double                                    | \$20,000       |
| 2030      | 8        | 053-Lee        | Preservation | US 1      | Post Office Rd           | Zion Church Rd            | 2.80   | Crack Seal                                       | \$36,000       |
| 2030      | 8        | 062-Montgomery | Resurfacing  | NC 109    | NS 99371 + .31 miles     | SR 1303 + 098 miles       | 4.00   | 1.5" S9.5B                                       | \$700,000      |
| 2030      | 8        | 062-Montgomery | Resurfacing  | NC 24     | SR 1554 + 1.123 mi       | NC 27 South               | 0.04   | 1.5" S9.5B                                       | \$11,000       |
| 2030      | 8        | 062-Montgomery | Resurfacing  | NC 73     | SR 1215 + .108 miles     | NS 99416 + .153 miles     | 4.00   | 1.5" S9.5B                                       | \$700,000      |

| Plan Year | Division | County         | Budget Group | Route         | Begin Description     | End Description      | Length | Treatment                  | Estimated Cost |
|-----------|----------|----------------|--------------|---------------|-----------------------|----------------------|--------|----------------------------|----------------|
| 2030      | 8        | 062-Montgomery | Resurfacing  | NC 731        | NS 99095 + .897 miles | US 220 Alt South     | 2.76   | 1.5" S9.5B                 | \$425,000      |
| 2030      | 8        | 062-Montgomery | Resurfacing  | SR 1134       | SR 1134               | SR 1310              | 1.02   | 1.5" S9.5B                 | \$145,000      |
| 2030      | 8        | 062-Montgomery | Resurfacing  | SR 1150       | SR 1182               | NC 24/27             | 2.91   | 1.5" S9.5B                 | \$504,088      |
| 2030      | 8        | 062-Montgomery | Resurfacing  | SR 1340       | SR 1343               | US 220 Alt           | 0.67   | 1.5" S9.5B                 | \$105,000      |
| 2030      | 8        | 062-Montgomery | Resurfacing  | SR 1354       | Randolph Co           | SR 1349              | 0.51   | 1.5" S9.5B                 | \$95,000       |
| 2030      | 8        | 062-Montgomery | Resurfacing  | SR 1408       | US 220A               | END OF PVT           | 0.40   | 1.5" S9.5B                 | \$75,000       |
| 2030      | 8        | 062-Montgomery | Resurfacing  | US 220 ALT    | SR 1517 + .052 miles  | NS 99810             | 0.08   | 1.5" S9.5B                 | \$35,000       |
| 2030      | 8        | 062-Montgomery | Resurfacing  | US 220 ALT    | NS 99802 + .073 miles | SR 1517 + .052 miles | 0.98   | 1.5" S9.5B                 | \$200,000      |
| 2030      | 8        | 062-Montgomery | Resurfacing  | US 220 ALT NB | NS 99810              | US 220 ALT South     | 0.19   | Mill 1.5" and 1.5" S9.5B   | \$70,000       |
| 2030      | 8        | 062-Montgomery | Resurfacing  | US 220 ALT SB | US 220 ALT            | US 220 ALT           | 0.18   | Mill 1.5" and 1.5" S9.5B   | \$80,000       |
| 2030      | 8        | 062-Montgomery | Preservation | SR 1133       | SR 1174               | SR 1134              | 1.97   | Seal - Double              | \$68,000       |
| 2030      | 8        | 062-Montgomery | Preservation | SR 1136       | SR 1186               | NC 24                | 1.37   | Seal - Double              | \$55,000       |
| 2030      | 8        | 062-Montgomery | Preservation | SR 1352       | SR 1311               | SR 1340              | 2.00   | Seal - Double              | \$69,000       |
| 2030      | 8        | 062-Montgomery | Preservation | SR 1511       | US 220 ALT            | Dead End             | 0.96   | Seal - Double and Fog Seal | \$50,000       |
| 2030      | 8        | 062-Montgomery | Preservation | SR 1512       | SR 1582               | NS 99144             | 0.27   | Seal - Double and Fog Seal | \$12,000       |
| 2030      | 8        | 062-Montgomery | Preservation | SR 1513       | SR 1512               | Dead End             | 0.20   | Seal - Double and Fog Seal | \$10,000       |
| 2030      | 8        | 062-Montgomery | Preservation | SR 1537       | SR 1536               | Dead End             | 0.57   | Seal - Double              | \$25,000       |
| 2030      | 8        | 062-Montgomery | Preservation | SR 1564       | SR 1005               | SR 1565              | 2.11   | Seal - Double              | \$70,000       |
| 2030      | 8        | 062-Montgomery | Preservation | SR 1565       | SR 1543               | SR 1005              | 0.48   | Seal - Double              | \$21,000       |
| 2030      | 8        | 062-Montgomery | Preservation | SR 1566       | SR 1565               | Dead End             | 1.00   | Seal - Double              | \$44,000       |
| 2030      | 8        | 062-Montgomery | Preservation | SR 1569       | SR 1568               | SR 1568              | 0.83   | Seal - Double              | \$36,000       |
| 2030      | 8        | 062-Montgomery | Preservation | SR 1581       | SR 1511               | SR 1582              | 0.20   | Seal - Double and Fog Seal | \$14,000       |
| 2030      | 8        | 062-Montgomery | Preservation | SR 1582       | NC 211                | SR-1581              | 0.69   | Seal - Double and Fog Seal | \$33,000       |
| 2030      | 8        | 062-Montgomery | Preservation | SR 1602       | DEAD END              | NS-99114             | 0.39   | Seal - Double and Fog Seal | \$23,000       |
| 2030      | 8        | 063-Moore      | Resurfacing  | NC 22         | SR 1638               | CHATHAM CO LINE      | 3.07   | Mill 1.5" and 1.5" S9.5B   | \$883,522      |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1125       | SR 1122               | NC 73                | 0.22   | 1.5" S9.5B                 | \$34,750       |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1133       | NC 211                | SR 1302              | 0.12   | 1.5" S9.5A                 | \$21,175       |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1134       | NC 211                | SR 1233              | 0.30   | 1.5" S9.5B                 | \$48,000       |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1143       | SR 1145               | SR 1144              | 1.97   | 1.5" S9.5B                 | \$317,000      |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1158       | SR 1150               | DEAD END             | 0.31   | 1.0" S9.5A                 | \$26,750       |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1169       | SR 1122               | PVMT CHNG            | 0.08   | 1.25" SF9.5A               | \$11,200       |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1210       | NC 73                 | MP 5.10              | 5.10   | 1.5" S9.5B                 | \$882,146      |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1214       | SR 1216               | END MAINT.           | 0.10   | 1.5" S9.5B                 | \$12,000       |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1223       | US 15                 | DEAD END             | 0.25   | 1.5" S9.5B                 | \$45,000       |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1240       | SR 1248               | SR 1229              | 0.62   | 1.5" S9.5B                 | \$114,000      |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1251       | SR 1250               | US 15                | 0.63   | 1.5" S9.5B                 | \$92,000       |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1270       | SR 1271               | NC 705               | 1.18   | 1.5" S9.5B                 | \$240,000      |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1281       | SR 1002               | CABIN CRK            | 1.19   | 1.5" S9.5B                 | \$225,000      |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1490       | SR 1477               | NC 24                | 1.81   | 1.5" S9.5B                 | \$241,500      |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1492       | SR 1491               | DEAD END             | 0.60   | 1.0" S9.5A                 | \$27,000       |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1621       | SR 1006               | BRIDGE               | 1.60   | 1.5" S9.5B                 | \$328,000      |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1658       | SR 1659               | BRIDGE               | 1.30   | 1.5" S9.5B                 | \$222,500      |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1833       | SR 1802               | SR 1805              | 2.77   | 1.5" S9.5B                 | \$455,979      |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1843       | MP 7.8                | NC 2                 | 1.38   | 1.5" S9.5C                 | \$240,000      |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1848       | NC 22                 | NC 2                 | 0.96   | 1.5" S9.5B                 | \$137,000      |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 1864       | SR 2175               | DEAD END             | 1.85   | 1.5" S9.5B                 | \$384,000      |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 2105       | SR 2080               | SR 2036              | 0.54   | 1.5" S9.5C                 | \$75,000       |
| 2030      | 8        | 063-Moore      | Resurfacing  | SR 2126       | SR 2110               | SR 2110              | 0.38   | 1.0" S9.5A                 | \$20,000       |
| 2030      | 8        | 063-Moore      | Resurfacing  | US 1          | BRIDGE #56            | SR 2124              | 1.09   | Mill 1.5" and 1.5" S9.5B   | \$236,000      |
| 2030      | 8        | 063-Moore      | Resurfacing  | US 1 BUS      | SR 1826               | SR 1821 + .37        | 3.80   | Mill 1.5" and 1.5" S9.5B   | \$828,444      |
| 2030      | 8        | 063-Moore      | Resurfacing  | US 15         | SR 1656               | LEE CO               | 3.87   | Mill 1.5" and 1.5" S9.5B   | \$930,035      |
| 2030      | 8        | 063-Moore      | Resurfacing  | US 15         | NC 24                 | SR 1656              | 1.50   | Mill 1.5" and 1.5" S9.5B   | \$382,000      |
| 2030      | 8        | 063-Moore      | Preservation | SR 1101       | SR 1100               | END MAINT.           | 0.58   | Seal - Double              | \$22,750       |
| 2030      | 8        | 063-Moore      | Preservation | SR 1105       | US 15                 | SR 1104              | 2.12   | Seal - Double              | \$101,700      |
| 2030      | 8        | 063-Moore      | Preservation | SR 1129       | SR 1137               | SR 1136              | 1.88   | Seal - Double              | \$79,000       |
| 2030      | 8        | 063-Moore      | Preservation | SR 1137       | MP 2.79               | SR 1126              | 4.23   | Seal - Mat and Triple Seal | \$186,199      |
| 2030      | 8        | 063-Moore      | Preservation | SR 1137       | SR 1129               | MP 2.79              | 2.79   | Microsurface               | \$145,080      |
| 2030      | 8        | 063-Moore      | Preservation | SR 1140       | SR 1126               | SR 1141              | 1.23   | Seal - Double              | \$46,000       |
| 2030      | 8        | 063-Moore      | Preservation | SR 1145       | MONTGOMERY CO         | SR 1143              | 1.40   | Seal - Double              | \$52,000       |

| Plan Year | Division | County       | Budget Group | Route   | Begin Description    | End Description      | Length | Treatment                           | Estimated Cost |
|-----------|----------|--------------|--------------|---------|----------------------|----------------------|--------|-------------------------------------|----------------|
| 2030      | 8        | 063-Moore    | Preservation | SR 1148 | SR 1146              | SR 1145              | 0.93   | Seal - Double                       | \$34,000       |
| 2030      | 8        | 063-Moore    | Preservation | SR 1209 | SR 1217              | NC 73                | 1.26   | Seal - Double                       | \$44,500       |
| 2030      | 8        | 063-Moore    | Preservation | SR 1216 | SR 1209              | SR 1210              | 1.13   | Seal - Double                       | \$52,000       |
| 2030      | 8        | 063-Moore    | Preservation | SR 1222 | NC 73                | DEAD END             | 0.89   | Seal - Double                       | \$32,650       |
| 2030      | 8        | 063-Moore    | Preservation | SR 1226 | SR 1224              | PVMT CHG             | 0.67   | Seal - Double                       | \$27,700       |
| 2030      | 8        | 063-Moore    | Preservation | SR 1245 | SR 1246              | SR 1261              | 2.09   | Seal - Double                       | \$56,500       |
| 2030      | 8        | 063-Moore    | Preservation | SR 1252 | SR 1254              | US 15                | 1.41   | Seal - Double                       | \$45,500       |
| 2030      | 8        | 063-Moore    | Preservation | SR 1255 | SR 1256              | SR 1248              | 1.06   | Seal - Double                       | \$37,520       |
| 2030      | 8        | 063-Moore    | Preservation | SR 1261 | SR 1245              | BRIDGE               | 0.82   | Seal - Double                       | \$32,000       |
| 2030      | 8        | 063-Moore    | Preservation | SR 1261 | SR 1243              | SR 1245              | 0.95   | Seal - Double                       | \$37,500       |
| 2030      | 8        | 063-Moore    | Preservation | SR 1261 | BRIDGE               | NC 24                | 1.36   | Seal - Double                       | \$44,750       |
| 2030      | 8        | 063-Moore    | Preservation | SR 1280 | NC 211               | MONTGOMERY CO        | 1.08   | Seal - Double                       | \$44,750       |
| 2030      | 8        | 063-Moore    | Preservation | SR 1285 | US 15                | US 15                | 1.25   | Seal - Double                       | \$52,500       |
| 2030      | 8        | 063-Moore    | Preservation | SR 1453 | SR 1454              | NC 705               | 0.80   | Seal - Double                       | \$33,000       |
| 2030      | 8        | 063-Moore    | Preservation | SR 1462 | SR 1461              | SR 1462              | 1.78   | Seal - Double                       | \$74,101       |
| 2030      | 8        | 063-Moore    | Preservation | SR 1651 | SR 1660              | MP 5                 | 2.63   | Seal - Double                       | \$82,300       |
| 2030      | 8        | 063-Moore    | Preservation | US 1    | SR 2124              | SR 2026              | 0.59   | 1.25" S9.5B                         | \$106,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | NC 159  | US 220 ALT           | MM 2.81 @ Roundabout | 2.81   | #67 Mat Seal and 1.5" S9.5C         | \$612,500      |
| 2030      | 8        | 076-Randolph | Resurfacing  | NC 49   | MM 34.5              | MM 38.13             | 3.63   | Full Depth Patching and 1.5" S9.5C  | \$842,500      |
| 2030      | 8        | 076-Randolph | Resurfacing  | NC 62   | Davidson County Line | Guilford County Line | 6.41   | Full Depth Patching and 1.5" S9.5C  | \$1,387,500    |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1003 | Bridge               | US 64                | 9.75   | 1.5" S9.5B                          | \$1,552,000    |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1114 | SR 1248              | SR 1248+2.515 Miles  | 2.52   | Seal - Single and 1.5" S9.5B        | \$325,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1115 | NC 134               | SR 1188              | 1.76   | 1.25" S9.5B                         | \$232,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1121 | US 220 ALT           | SR 1118              | 4.87   | 1.5" S9.5B                          | \$755,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1123 | SR 1127              | DEAD END.            | 0.87   | Seal - Single and 1.5" S9.5B        | \$95,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1143 | SR 1175              | SR 1181              | 1.50   | 1.5" S9.5B                          | \$235,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1172 | SR 1171              | NC 49                | 0.97   | 1.25" SF9.5A                        | \$125,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1188 | MONTGOMERY COUNTY    | SR 1119              | 1.34   | Seal - Single and 1.5" S9.5B        | \$141,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1237 | SR 1200              | SR 1238              | 0.30   | Full Depth Patching and 1.25" S9.5A | \$35,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1244 | SR 1150              | End Maint            | 0.09   | Mill 1.25" and 1.25" S9.5A          | \$11,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1313 | SR 1312              | CUL DE SAC           | 0.02   | 1.5" S9.5B                          | \$61,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1339 | SR 1340              | SR 1311              | 1.47   | Full Depth Patching and 1.25" S9.5B | \$219,900      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1344 | DAVIDSON COUNTY      | US 64                | 3.12   | 1.25" SF9.5A                        | \$247,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1352 | NC 49                | US 64                | 0.51   | Full Depth Patching and 1.25" S9.5A | \$60,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1372 | PAVEMENT CHANGE      | END PAVEMENT         | 0.26   | 1.5" S9.5B                          | \$32,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1410 | US 64                | US 64                | 1.67   | Seal - Single and 1.5" S9.5B        | \$214,500      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1463 | Pvmt Change          | End Maint            | 0.30   | Full Depth Patching and 1.5" S9.5A  | \$34,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1536 | PAVEMENT CHANGE      | DEAD END             | 0.17   | 1.25" SF9.5A                        | \$15,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1547 | SR 1404              | SR 1405              | 0.79   | 1.5" S9.5B                          | \$118,200      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1549 | SR 1406              | SR 1636              | 1.23   | Seal - Single and 1.5" S9.5B        | \$135,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1570 | SR 1004              | US 311               | 1.17   | 1.25" SF9.5A                        | \$113,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1619 | BEGIN MAINTENANCE    | SR 1618              | 0.76   | 1.5" S9.5C                          | \$87,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1631 | SR 1619              | SR 1627              | 0.51   | 1.25" SF9.5A                        | \$45,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1916 | GUILFORD COUNTY      | SR 1917 SUITS RD.    | 1.89   | Full Depth Patching and 1.5" S9.5B  | \$359,100      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1922 | GUILFORD COUNTY      | SR 1928              | 2.71   | Crack Seal and 1.5" S9.5B           | \$250,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1926 | Guilford Co          | SR 1921              | 1.44   | 1.25" SF9.5A                        | \$111,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1944 | US 311               | SR 1926              | 3.58   | 1.5" S9.5B                          | \$537,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1944 | PAVEMENT CHANGE      | PAVEMENT CHANGE      | 0.50   | 1.25" SF9.5A                        | \$52,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1950 | BEGIN MAINTENANCE    | SR 1952              | 0.42   | Crack Seal and 1.5" S9.5B           | \$55,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1990 | SR 1936              | WIDTH CHANGE         | 0.24   | 1.5" S9.5B                          | \$22,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1991 | DEAD END             | DEAD END             | 0.60   | 1.5" S9.5B                          | \$74,550       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1991 | DEAD END             | SR 1951              | 0.30   | Full Depth Patching and 1.25" S9.5A | \$31,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 1996 | SR 1995              | SR 1995              | 0.31   | Full Depth Patching and 1.25" S9.5A | \$36,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2025 | SR 1944              | CUL DE SAC           | 0.25   | Full Depth Patching and 1.25" S9.5A | \$29,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2029 | SR 2028              | CUL DE SAC           | 0.08   | Full Depth Patching and 1.25" S9.5A | \$9,000        |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2049 | SR 1939              | CUL DE SAC           | 0.33   | 1.25" SF9.5A                        | \$29,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2057 | SR 1547              | SR 2058              | 0.09   | 1.25" SF9.5A                        | \$8,000        |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2058 | SR 2057              | CUL DE SAC           | 0.17   | 1.25" SF9.5A                        | \$15,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2060 | SR 1408              | END MAINTENANCE      | 0.21   | 1.25" SF9.5A                        | \$18,000       |

| Plan Year | Division | County       | Budget Group | Route      | Begin Description                 | End Description             | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|------------|-----------------------------------|-----------------------------|--------|--------------------------------------------------|----------------|
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2073    | CUL-DE-SAC                        | SR 1990                     | 1.02   | Mill 1.25" and 1.25" S9.5B                       | \$223,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2075    | SR 1525                           | CUL DE SAC                  | 0.09   | 1.25" SF9.5A                                     | \$8,000        |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2108    | SR 2116 NEW SALEM RD.             | SR 2106 RACCINE RD.         | 3.11   | Full Depth Patching and 1.5" S9.5B               | \$590,900      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2122    | US 220 BUS                        | SR 2128                     | 1.44   | 1.5" S9.5C                                       | \$134,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2140    | SR 2138                           | NC 22                       | 1.60   | Full Depth Patching and 1.25" S9.5B              | \$211,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2182    | US 220 BUS                        | SR 2184                     | 0.40   | 1.25" SF9.5A                                     | \$43,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2197    | NC 42                             | US 64                       | 0.57   | Crack Seal and 1.5" S9.5B                        | \$56,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2213    | US 64                             | US 64                       | 0.55   | 1.5" S9.5B                                       | \$82,500       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2215    | SR 2218                           | SR 2374 + .17 MILES         | 1.03   | 1.5" S9.5B                                       | \$149,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2234    | SR 2236                           | SR 2122                     | 0.47   | 1.5" S9.5B                                       | \$43,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2240    | SR 2138                           | SR 2132                     | 1.41   | 1.5" S9.5B                                       | \$175,161      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2297    | SR 2114                           | CUL DE SAC                  | 0.25   | 1.25" SF9.5A                                     | \$22,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2312    | SR 2150                           | SR 2331                     | 0.65   | 1.5" S9.5B                                       | \$57,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2322    | SR 2106                           | CUL DE SAC                  | 0.28   | 1.5" S9.5B                                       | \$33,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2335    | SR 2334                           | DEAD END                    | 0.19   | 1.5" S9.5B                                       | \$22,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2358    | SR 2132                           | SR 2132                     | 0.73   | 1.5" S9.5B                                       | \$85,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2363    | SR 2122                           | CUL DE SAC                  | 0.37   | 1.5" S9.5B                                       | \$43,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2364    | SR 2108                           | CUL DE SAC                  | 0.20   | 1.5" S9.5B                                       | \$18,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2437    | SR 2438                           | SR 2459                     | 1.37   | 1.5" S9.5B                                       | \$171,435      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2442    | SR 2479                           | NC 49                       | 1.67   | 1.5" S9.5B                                       | \$162,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2458    | SR 2459                           | SR 2459 +1.499 MILES        | 1.50   | Full Depth Patching and 1.25" S9.5B              | \$197,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2510    | SR 2511                           | DEAD END                    | 0.10   | 1.5" S9.5B                                       | \$8,000        |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2552    | SR 1006                           | DEAD END                    | 0.20   | 1.5" S9.5B                                       | \$21,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2555    | US 64                             | END PAVEMENT                | 0.14   | 1.5" S9.5B                                       | \$14,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2607    | SR 1003                           | SR 2691                     | 1.47   | 1.5" S9.5B                                       | \$130,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2609    | SR 2610                           | SR 2610 + 1.032 MILES       | 1.03   | Full Depth Patching and 1.25" S9.5B              | \$136,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2613    | SR-2614 Grantville Ln             | SR-1003 Pleasant Ridge Rd   | 1.45   | Full Depth Patching and 1.5" S9.5B               | \$253,750      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2614    | SR 2611                           | NC 42                       | 2.93   | 1.5" S9.5B                                       | \$297,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2628    | SR 2723                           | SR 2642                     | 1.66   | Full Depth Patching and 1.5" S9.5B               | \$197,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2628    | US 64                             | SR 2823                     | 1.63   | Full Depth Patching and 1.25" S9.5B              | \$215,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2661    | SR 2607                           | CUL DE SAC                  | 0.66   | 1.5" S9.5B                                       | \$77,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2834    | SR 2830                           | NC 159                      | 0.28   | 1.5" S9.5B                                       | \$24,331       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2834    | SR 2830                           | NC 159                      | 1.29   | 1.5" S9.5B                                       | \$114,074      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2845    | NC 42                             | SR 2909                     | 1.82   | 1.5" S9.5B                                       | \$203,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2866    | Moore County Rd                   | SR 1003                     | 4.14   | 1.5" S9.5B                                       | \$592,020      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2882    | NC 22                             | SR 2876                     | 1.34   | Seal - Single and 1.5" S9.5B                     | \$147,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2903    | SR 2904                           | PAVEMENT CHANGE             | 0.46   | 1.5" S9.5B                                       | \$47,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2909    | SR 2905                           | SR 2903                     | 1.23   | Seal - Split and 1.5" S9.5B                      | \$135,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 2958    | US 220 ALT                        | BIRDIE PL                   | 0.60   | 1.5" S9.5B                                       | \$70,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 3106    | SR 1408                           | SR 3129                     | 1.34   | 1.5" S9.5B                                       | \$118,000      |
| 2030      | 8        | 076-Randolph | Resurfacing  | SR 3161    | SR 1549                           | DEAD END                    | 0.60   | Full Depth Patching and 1.25" S9.5B              | \$78,000       |
| 2030      | 8        | 076-Randolph | Resurfacing  | US 220 BUS | NC 42 (Salisbury St.)             | E. Beasley St.              | 2.26   | Mill 1.5" and 1.5" S9.5C                         | \$872,500      |
| 2030      | 8        | 076-Randolph | Preservation | SR 1102    | SR-1181 New Hope Rd               | SR-1103 Volunteer Rescue Rd | 1.94   | Full Depth Patching and Double Seal              | \$120,000      |
| 2030      | 8        | 076-Randolph | Preservation | SR 1111    | SR 1112 Lanier Rd.                | SR 1112 Abner Rd.           | 3.39   | Full Depth Patching and Double Seal              | \$245,000      |
| 2030      | 8        | 076-Randolph | Preservation | SR 1113    | SR 1114 Pisgah Covered Bridge Rd. | Dead End                    | 1.00   | Full Depth Patching and Double Seal and Fog Seal | \$80,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1125    | SR 1119 Little River Rd.          | Dead End                    | 1.75   | Full Depth Patching and Double Seal              | \$120,000      |
| 2030      | 8        | 076-Randolph | Preservation | SR 1160    | Begin Pavement                    | End Maintenance             | 0.85   | Full Depth Patching and Double Seal and Fog Seal | \$65,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1173    | SR 1174 Waynick Meadow Rd.        | NC 49                       | 0.69   | Full Depth Patching and Double Seal              | \$55,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1199    | SR 1163 Tot Hill Farm Rd.         | Dead End                    | 0.63   | Full Depth Patching and Double Seal and Fog Seal | \$50,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1210    | NC 49                             | Dead End                    | 0.21   | Full Depth Patching and Double Seal and Fog Seal | \$18,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1231    | NC 49                             | SR 1251 Scaleybark Ln.      | 0.58   | Full Depth Patching and Double Seal and Fog Seal | \$42,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1236    | SR 1160 Billy Walker Rd.          | Dead End                    | 0.18   | Full Depth Patching and Double Seal and Fog Seal | \$15,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1238    | SR 1163 Tot Hill Farm Rd.         | Dead End                    | 0.13   | Full Depth Patching and Double Seal and Fog Seal | \$11,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1251    | Begin Maintenance                 | Dead End                    | 0.27   | Full Depth Patching and Double Seal and Fog Seal | \$22,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1260    | NC 49                             | Dead End                    | 0.52   | Full Depth Patching and Double Seal              | \$40,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1261    | SR 1251 Scaleybark Ln.            | Dead End                    | 0.23   | Full Depth Patching and Double Seal and Fog Seal | \$18,500       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1271    | NC 49                             | Dead End                    | 0.11   | Full Depth Patching and Double Seal and Fog Seal | \$10,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1272    | Begin Maintenance                 | Ashworth View Dr.           | 0.52   | Full Depth Patching and Triple Seal and Fog Seal | \$35,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1301    | NC 47                             | SR 1303 Brantley Gordon Rd. | 1.84   | Full Depth Patching and Double Seal              | \$125,000      |

| Plan Year | Division | County       | Budget Group | Route                     | Begin Description         | End Description        | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|---------------------------|---------------------------|------------------------|--------|--------------------------------------------------|----------------|
| 2030      | 8        | 076-Randolph | Preservation | SR 1323                   | US 64                     | NC 49                  | 0.35   | Full Depth Patching and Double Seal and Fog Seal | \$25,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1352                   | NC 49                     | US 64                  | 0.51   | Full Depth Patching and Double Seal and Fog Seal | \$35,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1353                   | SR 1352 Westbury Rd.      | Dead End               | 0.05   | Full Depth Patching and Double Seal and Fog Seal | \$5,000        |
| 2030      | 8        | 076-Randolph | Preservation | SR 1354                   | SR 1352 Westbury Rd.      | Dead End               | 0.12   | Full Depth Patching and Double Seal and Fog Seal | \$8,500        |
| 2030      | 8        | 076-Randolph | Preservation | SR 1355                   | SR 1354 Cranbrook Way     | SR 1356 Cranbrook Cir. | 0.13   | Full Depth Patching and Double Seal and Fog Seal | \$10,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1356                   | SR 1352 Westbury Rd.      | SR 1355 Cranbrook Cir. | 0.09   | Full Depth Patching and Double Seal and Fog Seal | \$6,000        |
| 2030      | 8        | 076-Randolph | Preservation | SR 1367                   | NC 49                     | Dead End               | 0.36   | Full Depth Patching and Double Seal and Fog Seal | \$27,500       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1368                   | NC 49                     | Dead End               | 0.55   | Full Depth Patching and Double Seal and Fog Seal | \$42,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1373                   | NC 49                     | Dead End               | 0.41   | Full Depth Patching and Double Seal and Fog Seal | \$30,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1377                   | SR 1373 McDaniel Dr.      | Dead End               | 0.16   | Full Depth Patching and Double Seal and Fog Seal | \$15,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1378                   | SR 1381 Woodlane Ct.      | Dead End               | 0.51   | Full Depth Patching and Double Seal and Fog Seal | \$36,500       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1379                   | SR 1368 Taylors Creek Dr. | Dead End               | 0.13   | Full Depth Patching and Double Seal and Fog Seal | \$12,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1380                   | SR 1368 Taylors Creek Rd. | Dead End               | 0.44   | Full Depth Patching and Double Seal and Fog Seal | \$35,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1381                   | SR 1380 Shaw St.          | Dead End               | 0.15   | Full Depth Patching and Double Seal and Fog Seal | \$13,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1388                   | SR 1378 CreekridgeDr.     | Dead End               | 0.10   | Full Depth Patching and Double Seal and Fog Seal | \$10,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1399                   | NC 49                     | Dead End               | 0.30   | Full Depth Patching and Double Seal and Fog Seal | \$25,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 1547 FULLER MILL RD N. | DAVIDSON COUNTY           | SR 1547 FINCH FARM RD. | 3.61   | Seal - Double and Fog Seal                       | \$130,000      |
| 2030      | 8        | 076-Randolph | Preservation | SR 2121                   | SR 2122 Worthville Rd.    | Dead End               | 0.19   | Full Depth Patching and Double Seal and Fog Seal | \$15,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 2125                   | SR 2122 Worthville Rd.    | SR 2123 Caudle Rd.     | 0.95   | Full Depth Patching and Double Seal and Fog Seal | \$70,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 2129                   | SR 2122 Worthville Rd.    | Dead Ende              | 0.23   | Full Depth Patching and Double Seal and Fog Seal | \$15,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 2244                   | US 220 BUS                | Blue Violet Dr.        | 0.46   | Full Depth Patching and Double Seal and Fog Seal | \$35,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 2268                   | SR 2244 Forest Dr.        | SR 2123 Caudle Rd.     | 0.34   | Full Depth Patching and Double Seal and Fog Seal | \$26,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 2290                   | SR 2244 Forest Dr.        | SR 2123 Caudle Rd.     | 0.33   | Full Depth Patching and Double Seal and Fog Seal | \$25,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 2299                   | SR 2122 Worthville Rd.    | Dead End               | 0.36   | Full Depth Patching and Double Seal and Fog Seal | \$25,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 2300                   | Begin Maint.              | Dead End               | 0.13   | Full Depth Patching and Double Seal and Fog Seal | \$10,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 2301                   | SR 2122 Worthville Rd.    | Dead End               | 0.26   | Full Depth Patching and Double Seal and Fog Seal | \$17,500       |
| 2030      | 8        | 076-Randolph | Preservation | SR 2307                   | SR 2244 Forest Dr.        | SR 2123 Caudle Rd.     | 0.33   | Full Depth Patching and Double Seal and Fog Seal | \$25,000       |
| 2030      | 8        | 076-Randolph | Preservation | SR 3240                   | SR 1549 Thayer Rd         | END OF MAINTENANCE     | 0.35   | Patching and Double Seal and Fog Seal            | \$15,750       |
| 2030      | 8        | 076-Randolph | Preservation | SR 3304                   | SR 1373 McDaniel Dr.      | Dead End               | 0.14   | Full Depth Patching and Double Seal and Fog Seal | \$15,000       |
| 2030      | 8        | 077-Richmond | Resurfacing  | NC 177                    | SC                        | US 74 bus              | 7.60   | 1.5" S9.5B                                       | \$1,300,000    |
| 2030      | 8        | 077-Richmond | Resurfacing  | NC 73 W                   | Mont Co                   | Us 220 bus             | 12.00  | 1.5" S9.5B                                       | \$1,880,000    |
| 2030      | 8        | 077-Richmond | Resurfacing  | SR 1322                   | SR 1005                   | SR 1005                | 5.80   | 1.5" S9.5B                                       | \$630,000      |
| 2030      | 8        | 077-Richmond | Resurfacing  | SR 1442                   | US 1                      | Bridge                 | 2.20   | 1.5" S9.5B                                       | \$335,000      |
| 2030      | 8        | 077-Richmond | Resurfacing  | SR 1452                   | US 220 Bus                | SR1424                 | 4.80   | 1.5" S9.5B                                       | \$860,000      |
| 2030      | 8        | 077-Richmond | Preservation | Sr 1125                   | SR 1124                   | US 74                  | 0.83   | Seal - Double and Fog Seal                       | \$32,000       |
| 2030      | 8        | 077-Richmond | Preservation | SR 1127                   | SR 1125                   | End Maint              | 0.06   | Seal - Double and Fog Seal                       | \$2,000        |
| 2030      | 8        | 077-Richmond | Preservation | SR 1142                   | SR 1141                   | SR 1005                | 2.90   | Seal - Double and Fog Seal                       | \$87,000       |
| 2030      | 8        | 077-Richmond | Preservation | SR 1300                   | SR 1005                   | Sr 1335                | 0.12   | Seal - Double and Fog Seal                       | \$4,000        |
| 2030      | 8        | 077-Richmond | Preservation | SR 1305                   | Dead end                  | US 220                 | 3.30   | Seal - Double and Fog Seal                       | \$110,000      |
| 2030      | 8        | 077-Richmond | Preservation | SR 1310                   | SR 1309                   | NC 73                  | 3.47   | Seal - Double and Fog Seal                       | \$85,000       |
| 2030      | 8        | 077-Richmond | Preservation | SR 1443                   | SR 1424                   | SR1441                 | 1.00   | Seal - Double and Fog Seal                       | \$30,000       |
| 2030      | 8        | 077-Richmond | Preservation | SR 1445                   | SR 1424                   | SR 1446                | 2.30   | Seal - Double and Fog Seal                       | \$80,000       |
| 2030      | 8        | 077-Richmond | Preservation | Sr 1448                   | SR 1446                   | SR 1450                | 1.50   | Seal - Double and Fog Seal                       | \$50,000       |
| 2030      | 8        | 077-Richmond | Preservation | SR 1453                   | Pavt change               | I-74                   | 2.90   | Seal - Double and Fog Seal                       | \$95,000       |
| 2030      | 8        | 077-Richmond | Preservation | SR 1479                   | US 1                      | end                    | 0.05   | Seal - Double and Fog Seal                       | \$2,500        |
| 2030      | 8        | 077-Richmond | Preservation | SR 1544                   | SR 1504                   | SR 1545                | 0.40   | Seal - Double and Fog Seal                       | \$11,000       |
| 2030      | 8        | 077-Richmond | Preservation | SR 1561                   | SR 1511                   | US 1                   | 0.50   | Seal - Double and Fog Seal                       | \$30,000       |
| 2030      | 8        | 077-Richmond | Preservation | SR 1604                   | SR1001                    | SR 1694                | 0.90   | Seal - Double and Fog Seal                       | \$27,500       |
| 2030      | 8        | 077-Richmond | Preservation | SR 1694                   | SR 1001                   | Dead end               | 0.70   | Seal - Double and Fog Seal                       | \$19,000       |
| 2030      | 8        | 077-Richmond | Preservation | SR 1704                   | NC 177                    | SR 1614                | 0.44   | Seal - Double and Fog Seal                       | \$14,000       |
| 2030      | 8        | 077-Richmond | Preservation | SR 1811                   | SR 1825                   | SR 1615                | 1.70   | Seal - Double and Fog Seal                       | \$65,000       |
| 2030      | 8        | 077-Richmond | Preservation | SR 1916                   | SR 1903                   | SR 2074                | 0.23   | Seal - Double and Fog Seal                       | \$8,000        |
| 2030      | 8        | 077-Richmond | Preservation | SR 1920                   | SR2031                    | SR 1922                | 0.13   | Seal - Double and Fog Seal                       | \$3,500        |
| 2030      | 8        | 077-Richmond | Preservation | SR 1922                   | SR 1903                   | Dead end               | 0.25   | Seal - Double and Fog Seal                       | \$6,500        |
| 2030      | 8        | 077-Richmond | Preservation | SR 2026                   | SR 1915                   | Dead end               | 0.19   | Seal - Double and Fog Seal                       | \$6,500        |
| 2030      | 8        | 077-Richmond | Preservation | SR 2034                   | SR 2031                   | Dead end               | 0.31   | Seal - Double and Fog Seal                       | \$9,500        |
| 2030      | 8        | 077-Richmond | Preservation | SR 2040                   | SR 2039                   | Dead end               | 0.18   | Seal - Double and Fog Seal                       | \$5,500        |
| 2030      | 8        | 077-Richmond | Preservation | SR 2062                   | SR 1971                   | Dead end               | 0.63   | Seal - Double and Fog Seal                       | \$27,000       |
| 2030      | 8        | 083-Scotland | Resurfacing  | SR1407                    | SR1434                    | SR1435                 | 2.52   | 1.5" S9.5B                                       | \$371,900      |



| Plan Year | Division | County       | Budget Group | Route    | Begin Description | End Description | Length | Treatment                             | Estimated Cost |
|-----------|----------|--------------|--------------|----------|-------------------|-----------------|--------|---------------------------------------|----------------|
| 2030      | 8        | 083-Scotland | Resurfacing  | SR1471   | US15 BUS          | SR1433          | 0.52   | Mill 1.5" and 1.5" S9.5B              | \$116,000      |
| 2030      | 8        | 083-Scotland | Resurfacing  | SR1642   | US501 BUS         | SR1643          | 1.09   | Mill 1.5" and 1.5" S9.5B              | \$275,000      |
| 2030      | 8        | 083-Scotland | Resurfacing  | US74     | SR1601            | Shoeheel Creek  | 0.80   | Mill 1.5" and 1.5" S9.5C              | \$205,000      |
| 2030      | 8        | 083-Scotland | Resurfacing  | US74     | Shoeheel Creek    | SR1601          | 0.86   | Mill 1.5" and 1.5" S9.5C              | \$208,000      |
| 2030      | 8        | 083-Scotland | Preservation | SR1104   | SR1100            | SR1108          | 1.68   | Crack Seal                            | \$26,820       |
| 2030      | 8        | 083-Scotland | Preservation | SR1105   | NC144             | SR1300          | 2.09   | Seal - Double                         | \$96,738       |
| 2030      | 8        | 083-Scotland | Preservation | SR1105   | US74 BUS          | SR1117          | 2.29   | Seal - Double                         | \$96,138       |
| 2030      | 8        | 083-Scotland | Preservation | SR1120   | SR1108            | SR1128          | 1.28   | Crack Seal                            | \$16,800       |
| 2030      | 8        | 083-Scotland | Preservation | SR1157   | SR1126            | NC381           | 1.45   | Crack Seal                            | \$17,480       |
| 2030      | 8        | 083-Scotland | Preservation | SR1158   | SR1162            | SR1152          | 1.92   | Crack Seal                            | \$24,150       |
| 2030      | 8        | 083-Scotland | Preservation | SR1159   | SC LINE           | SR1158          | 1.08   | Crack Seal                            | \$12,810       |
| 2030      | 8        | 083-Scotland | Preservation | SR1160   | SR1159            | SC LINE         | 0.36   | Crack Seal                            | \$4,600        |
| 2030      | 8        | 083-Scotland | Preservation | SR1161   | SR1158            | DEAD END        | 0.76   | Seal - Double                         | \$31,836       |
| 2030      | 8        | 083-Scotland | Preservation | SR1162   | SC LINE           | NC381           | 1.66   | Crack Seal                            | \$20,590       |
| 2030      | 8        | 083-Scotland | Preservation | SR1163   | RICHMOND CO       | SR1162          | 0.51   | Crack Seal                            | \$7,130        |
| 2030      | 8        | 083-Scotland | Preservation | SR1254   | SR1100            | DEAD END        | 0.10   | Patching and Double Seal and Fog Seal | \$5,850        |
| 2030      | 8        | 083-Scotland | Preservation | SR1255   | SR1254            | DEAD END        | 0.08   | Patching and Double Seal and Fog Seal | \$3,900        |
| 2030      | 8        | 083-Scotland | Preservation | SR1256   | SR1100            | DEAD END        | 0.28   | Patching and Double Seal and Fog Seal | \$15,150       |
| 2030      | 8        | 083-Scotland | Preservation | SR1257   | SR1256            | SR1261          | 0.09   | Patching and Double Seal and Fog Seal | \$5,850        |
| 2030      | 8        | 083-Scotland | Preservation | SR1258   | SR1256            | SR1104          | 0.17   | Patching and Double Seal and Fog Seal | \$9,300        |
| 2030      | 8        | 083-Scotland | Preservation | SR1259   | SR1100            | DEAD END        | 0.20   | Patching and Double Seal and Fog Seal | \$14,150       |
| 2030      | 8        | 083-Scotland | Preservation | SR1263   | SR1104            | SR1282          | 0.51   | Seal - Double and Fog Seal            | \$25,250       |
| 2030      | 8        | 083-Scotland | Preservation | SR1269   | SR1108            | SR1263          | 0.50   | Patching and Double Seal and Fog Seal | \$31,100       |
| 2030      | 8        | 083-Scotland | Preservation | SR1270   | SR1269            | SR1263          | 0.29   | Patching and Double Seal and Fog Seal | \$17,450       |
| 2030      | 8        | 083-Scotland | Preservation | SR1278   | SR1269            | DEAD END        | 0.20   | Patching and Double Seal and Fog Seal | \$12,950       |
| 2030      | 8        | 083-Scotland | Preservation | SR1282   | SR1104            | SR1269          | 0.40   | Patching and Double Seal and Fog Seal | \$23,000       |
| 2030      | 8        | 083-Scotland | Preservation | SR1305   | NC144             | US74            | 1.23   | Seal - Double                         | \$51,744       |
| 2030      | 8        | 083-Scotland | Preservation | SR1326   | NC144             | US15            | 1.59   | Crack Seal                            | \$17,870       |
| 2030      | 8        | 083-Scotland | Preservation | SR1331   | BEG PAVT          | SR1324          | 3.56   | Seal - Double                         | \$146,100      |
| 2031      | 8        | 019-Chatham  | Resurfacing  | NC 87    | SR 1571           | ALAMANCE CO     | 7.91   | 1.5" S9.5B                            | \$1,581,000    |
| 2031      | 8        | 019-Chatham  | Resurfacing  | NC 902   | SR 2181           | SR 1010         | 8.13   | 1.5" S9.5B                            | \$1,625,400    |
| 2031      | 8        | 019-Chatham  | Resurfacing  | SR 1001  | US 64             | Wake Co         | 0.23   | 1.5" S9.5B                            | \$35,000       |
| 2031      | 8        | 019-Chatham  | Resurfacing  | SR 1008  | US 64             | ORANGE CO       | 9.26   | Mill 1.5" and 2.0" S9.5B              | \$1,852,000    |
| 2031      | 8        | 019-Chatham  | Resurfacing  | SR 1011  | WAKE CO           | LEE CO          | 7.75   | Mill 2.0" and 2.0" S9.5B              | \$1,937,500    |
| 2031      | 8        | 019-Chatham  | Resurfacing  | SR 1012  | SR 1011           | US 15-501       | 8.29   | Mill 1.5" and 1.5" S9.5B              | \$1,658,000    |
| 2031      | 8        | 019-Chatham  | Resurfacing  | SR 1700  | US 15/501         | US 64           | 4.28   | 1.5" S9.5B                            | \$749,000      |
| 2031      | 8        | 019-Chatham  | Resurfacing  | SR 1721  | US 15/501         | SR 1717         | 3.58   | 1.5" S9.5B                            | \$626,500      |
| 2031      | 8        | 019-Chatham  | Resurfacing  | SR 1742  | WAKE CO           | SR 1740         | 1.52   | 1.25" S9.5B                           | \$266,000      |
| 2031      | 8        | 019-Chatham  | Resurfacing  | SR 1747  | SR 1742           | NC 751          | 1.82   | 1.25" S9.5B                           | \$318,500      |
| 2031      | 8        | 019-Chatham  | Resurfacing  | SR 2151  | SR 2145           | SR 1953         | 1.45   | 1.5" S9.5B                            | \$253,575      |
| 2031      | 8        | 019-Chatham  | Resurfacing  | SR 2157  | SR 1010           | SR 2158         | 1.80   | 1.25" SF9.5A                          | \$314,125      |
| 2031      | 8        | 019-Chatham  | Resurfacing  | SR 2217  | US 15/501         | SR 1958         | 0.02   | 1.5" S9.5B                            | \$10,000       |
| 2031      | 8        | 019-Chatham  | Resurfacing  | US 64 EB | RANDOLPH CO       | BEG DIV HWY     | 2.45   | 2.0" S9.5C                            | \$700,000      |
| 2031      | 8        | 019-Chatham  | Resurfacing  | US 64 WB | BEGIN DIV HWY     | RANDOLPH CO     | 2.44   | 2.0" S9.5C                            | \$700,000      |
| 2031      | 8        | 019-Chatham  | Preservation | SR 1008  | SR 1972           | US 64           | 3.19   | Seal - Double                         | \$127,600      |
| 2031      | 8        | 019-Chatham  | Preservation | SR 1900  | WAKE CO           | SR 1008         | 3.23   | Seal - Double                         | \$129,200      |
| 2031      | 8        | 019-Chatham  | Preservation | SR 1901  | SR 1900           | WAKE CO         | 1.57   | Seal - Double                         | \$63,600       |
| 2031      | 8        | 019-Chatham  | Preservation | SR 1903  | WAKE CO           | END MAINT       | 1.74   | Seal - Double                         | \$69,600       |
| 2031      | 8        | 019-Chatham  | Preservation | SR 1908  | SR 1910           | END MAINT       | 0.36   | Seal - Double                         | \$14,400       |
| 2031      | 8        | 019-Chatham  | Preservation | SR 1909  | SR 1910           | END MAINT       | 0.39   | Seal - Double                         | \$15,600       |
| 2031      | 8        | 019-Chatham  | Preservation | SR 1910  | SR 1011           | SR 1972         | 2.56   | Seal - Double                         | \$102,400      |
| 2031      | 8        | 019-Chatham  | Preservation | SR 1931  | BEGIN MAINT       | SR 1011         | 1.57   | Seal - Double                         | \$62,800       |
| 2031      | 8        | 019-Chatham  | Preservation | SR 1939  | SR 1943           | END MAINT       | 0.69   | Seal - Double                         | \$27,600       |
| 2031      | 8        | 019-Chatham  | Preservation | SR 1953  | BEGIN PVMT        | SR 2157         | 1.24   | Seal - Double                         | \$49,640       |
| 2031      | 8        | 019-Chatham  | Preservation | SR 1954  | SR 1955           | END MAINT       | 1.70   | Seal - Double                         | \$68,000       |
| 2031      | 8        | 019-Chatham  | Preservation | SR 1956  | SR 1955           | END MAINT       | 1.50   | Seal - Double                         | \$60,000       |
| 2031      | 8        | 019-Chatham  | Preservation | SR 1969  | SR 2219           | SR 1012         | 2.57   | Seal - Double                         | \$102,800      |
| 2031      | 8        | 019-Chatham  | Preservation | SR 1978  | SR 1958           | END MAINT       | 0.71   | Seal - Double                         | \$28,400       |
| 2031      | 8        | 019-Chatham  | Preservation | SR 2157  | SR 2158           | SR 1953         | 1.57   | Seal - Double                         | \$62,800       |

| Plan Year | Division | County         | Budget Group | Route    | Begin Description       | End Description             | Length | Treatment                           | Estimated Cost |
|-----------|----------|----------------|--------------|----------|-------------------------|-----------------------------|--------|-------------------------------------|----------------|
| 2031      | 8        | 019-Chatham    | Preservation | SR 2158  | BEGIN PVMT              | SR 2157                     | 0.55   | Seal - Double                       | \$22,000       |
| 2031      | 8        | 019-Chatham    | Preservation | SR 2165  | US 64                   | SR 2166                     | 1.78   | 1.25" S9.5B                         | \$245,000      |
| 2031      | 8        | 047-Hoke       | Resurfacing  | SR 1001  | SR 1449                 | SR 1436                     | 1.57   | 1.5" S9.5B                          | \$244,510      |
| 2031      | 8        | 047-Hoke       | Resurfacing  | SR 1004  | SR 1430                 | SR 1430                     | 1.74   | 1.5" S9.5B                          | \$290,820      |
| 2031      | 8        | 047-Hoke       | Resurfacing  | SR 1114  | SR 1113                 | SR 1111                     | 1.24   | Full Depth Patching and 1.5" S9.5B  | \$220,000      |
| 2031      | 8        | 047-Hoke       | Resurfacing  | SR 1302  | SR 1367                 | SR 1303                     | 1.76   | Full Depth Patching and 1.5" S9.5B  | \$330,537      |
| 2031      | 8        | 047-Hoke       | Resurfacing  | SR 1406  | SR 1792                 | SR 1466 + .095              | 2.00   | Full Depth Patching and 1.5" S9.5B  | \$444,000      |
| 2031      | 8        | 047-Hoke       | Resurfacing  | SR 1453  | SR 1456                 | NC 20                       | 1.36   | 1.5" S9.5B                          | \$220,000      |
| 2031      | 8        | 047-Hoke       | Resurfacing  | US401    | SR1661                  | US401 BUS                   | 2.08   | Mill 1.5" and 1.5" S9.5C            | \$505,000      |
| 2031      | 8        | 047-Hoke       | Preservation | SR 1109  | SR 1105                 | ROBESON COUNTY LINE         | 1.67   | Full Depth Patching and Double Seal | \$91,338       |
| 2031      | 8        | 047-Hoke       | Preservation | SR 1113  | SR 1118                 | SR 1116                     | 1.40   | Full Depth Patching and Double Seal | \$80,200       |
| 2031      | 8        | 047-Hoke       | Preservation | SR 1119  | SR 1120                 | SR 1113                     | 1.57   | Full Depth Patching and Double Seal | \$90,510       |
| 2031      | 8        | 047-Hoke       | Preservation | SR 1211  | SR 1212                 | SR 1216                     | 0.95   | Full Depth Patching and Double Seal | \$63,000       |
| 2031      | 8        | 047-Hoke       | Preservation | SR 1229  | MOORE COUNTY            | SR 1225                     | 1.84   | Full Depth Patching and Double Seal | \$137,000      |
| 2031      | 8        | 047-Hoke       | Preservation | SR 1416  | SR 1413                 | SR 1415                     | 1.34   | Full Depth Patching and Double Seal | \$77,620       |
| 2031      | 8        | 047-Hoke       | Preservation | SR 1423  | SR 1406                 | SR 1406                     | 0.42   | Full Depth Patching and Double Seal | \$24,000       |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1009  | SR 1325                 | BEG C&G                     | 1.56   | Full Depth Patching and 1.5" S9.5A  | \$222,000      |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1140  | HARNETT CO              | SR 1144                     | 0.58   | 1.25" SF9.5A                        | \$81,000       |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1141  | BEG PVMT                | SR 1140                     | 0.73   | Full Depth Patching and 1.5" S9.5B  | \$143,000      |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1160  | SR 1144                 | SR 1001                     | 1.76   | 1.5" S9.5B                          | \$213,150      |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1173  | US 1                    | SR 1601                     | 1.21   | 1.5" S9.5B                          | \$285,000      |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1178  | SR 1144                 | SR 1144                     | 0.16   | 1.25" SF9.5A                        | \$22,000       |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1179  | SR 1144                 | US 1                        | 4.47   | Full Depth Patching and 1.5" S9.5B  | \$892,850      |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1208  | SR 1207                 | END MAINT                   | 0.10   | 1.0" S9.5A                          | \$14,750       |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1225  | PVMT CHG                | SR 1236                     | 0.09   | 1.25" SF9.5A                        | \$14,750       |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1263  | SR 1131                 | HIWATHA TR                  | 0.52   | 1.5" S9.5B                          | \$78,000       |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1288  | SR 1117                 | MP .05                      | 0.05   | 1.5" S9.5B                          | \$7,500        |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1295  | SR 1144                 | CUL DE CAS                  | 0.51   | 1.25" SF9.5A                        | \$78,000       |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1309  | SR 1305                 | SR 1313                     | 1.46   | Full Depth Patching and 1.5" S9.5B  | \$250,000      |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1332  | SR 1334                 | SR 1305                     | 2.47   | Full Depth Patching and 1.5" S9.5B  | \$350,000      |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1405  | PVMT CHG                | SR 1406                     | 0.65   | Full Depth Patching and 1.5" S9.5B  | \$165,000      |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1406  | SR 1466                 | SR 1422                     | 1.89   | 1.5" S9.5B                          | \$280,000      |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1419  | SR 1415                 | SR 1418                     | 0.54   | Full Depth Patching and 1.5" S9.5B  | \$92,000       |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1467  | US 15                   | DEAD END                    | 0.11   | Full Depth Patching and 1.5" S9.5A  | \$14,000       |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1472  | SR 1466                 | SR 1466                     | 0.43   | Full Depth Patching and 1.5" S9.5B  | \$56,000       |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1477  | SR 1476                 | CUL DE SAC                  | 0.26   | 1.25" SF9.5A                        | \$36,000       |
| 2031      | 8        | 053-Lee        | Resurfacing  | SR 1500  | SR 1538                 | SR 1538                     | 2.81   | Full Depth Patching and 1.5" S9.5B  | \$375,100      |
| 2031      | 8        | 053-Lee        | Resurfacing  | US 1     | SR 1181 + .116 MILES    | US 15                       | 1.22   | Mill 1.5" and 1.5" S9.5C            | \$291,521      |
| 2031      | 8        | 053-Lee        | Resurfacing  | US 1     | SR 1157 + .656 MILES    | SR 1333                     | 1.48   | Mill 3.0" and 3.0" S9.5C            | \$756,292      |
| 2031      | 8        | 053-Lee        | Resurfacing  | US 15    | SR 1456                 | CHATHAM CO                  | 1.43   | Mill 1.5" and 1.5" S9.5C            | \$819,183      |
| 2031      | 8        | 053-Lee        | Resurfacing  | US1      | US 1 BUS SOUTH          | US 1                        | 0.99   | Mill 1.5" and 1.5" S9.5C            | \$268,000      |
| 2031      | 8        | 053-Lee        | Preservation | SR 1131  | SR 1                    | SR 1211                     | 0.88   | Seal - Double                       | \$39,200       |
| 2031      | 8        | 053-Lee        | Preservation | SR 1161  | SR 1156                 | SR 1215                     | 0.42   | Seal - Double                       | \$18,850       |
| 2031      | 8        | 053-Lee        | Preservation | SR 1176  | SR 1179                 | SR 1174                     | 0.48   | Seal - Double                       | \$20,200       |
| 2031      | 8        | 053-Lee        | Preservation | SR 1192  | US 1 SOUTH              | END MAINT                   | 0.09   | Seal - Double                       | \$3,825        |
| 2031      | 8        | 053-Lee        | Preservation | SR 1309  | SR 1305                 | SR 1313                     | 1.46   | Seal - Double                       | \$58,650       |
| 2031      | 8        | 053-Lee        | Preservation | SR 1317  | SR 1007                 | END MAINT                   | 0.58   | Seal - Double                       | \$23,000       |
| 2031      | 8        | 053-Lee        | Preservation | SR 1384  | US 421                  | CUL DE SAC                  | 0.98   | Seal - Double                       | \$42,000       |
| 2031      | 8        | 053-Lee        | Preservation | SR 1474  | SR 1472                 | DEAD END                    | 0.04   | Seal - Single                       | \$1,700        |
| 2031      | 8        | 053-Lee        | Preservation | SR 1579  | LANE CHG                | END C&G                     | 3.63   | Seal - Double                       | \$260,530      |
| 2031      | 8        | 053-Lee        | Preservation | SR 1589  | SR 1514                 | SR 1590                     | 0.11   | Seal - Double                       | \$4,025        |
| 2031      | 8        | 053-Lee        | Preservation | US1      | US 1 SOUTH              | US 1 BUS                    | 1.00   | Microsurface                        | \$36,000       |
| 2031      | 8        | 062-Montgomery | Resurfacing  | NC 109 N | SR 1138                 | NS 99602 + .895 miles       | 2.52   | 1.5" S9.5B                          | \$420,000      |
| 2031      | 8        | 062-Montgomery | Resurfacing  | NC 24/27 | NS 99019 + .106 miles   | SR 1503                     | 1.15   | Mill 1.5" and 1.5" S9.5C            | \$815,000      |
| 2031      | 8        | 062-Montgomery | Resurfacing  | SR 1134  | NC 24/27                | SR 1137                     | 2.86   | 1.5" S9.5B                          | \$420,000      |
| 2031      | 8        | 062-Montgomery | Resurfacing  | SR 1150  | 1 mile south of SR 1221 | NC 24/27                    | 1.40   | 1.5" S9.5B                          | \$250,000      |
| 2031      | 8        | 062-Montgomery | Resurfacing  | SR 1161  | SR 1162                 | Davidson County             | 0.97   | 1.5" S9.5B                          | \$175,000      |
| 2031      | 8        | 062-Montgomery | Resurfacing  | US 220   | I 73                    | 0.25 miles south of SR 1515 | 1.99   | 1.5" S9.5B                          | \$375,000      |
| 2031      | 8        | 062-Montgomery | Resurfacing  | US 220   | SR 1408 + .136 miles    | Randolph Co                 | 3.37   | 1.5" S9.5B                          | \$600,000      |

| Plan Year | Division | County         | Budget Group | Route    | Begin Description           | End Description           | Length | Treatment                          | Estimated Cost |
|-----------|----------|----------------|--------------|----------|-----------------------------|---------------------------|--------|------------------------------------|----------------|
| 2031      | 8        | 062-Montgomery | Preservation | SR 1112  | NC 73                       | SR 1111                   | 1.53   | Seal - Double                      | \$65,000       |
| 2031      | 8        | 062-Montgomery | Preservation | SR 1317  | SR 1310                     | SR 1318                   | 1.67   | Seal - Double                      | \$90,000       |
| 2031      | 8        | 062-Montgomery | Preservation | SR 1346  | US 220 Alt                  | US 220 Alt                | 1.36   | Seal - Double                      | \$55,000       |
| 2031      | 8        | 062-Montgomery | Preservation | SR 1349  | SR 1354                     | SR 1311                   | 1.86   | Seal - Double                      | \$90,000       |
| 2031      | 8        | 062-Montgomery | Preservation | SR 1361  | SR 1362                     | Moore County              | 0.77   | Seal - Double                      | \$35,000       |
| 2031      | 8        | 062-Montgomery | Preservation | SR 1362  | US 220 Alt                  | Moore County              | 1.83   | Seal - Double                      | \$90,000       |
| 2031      | 8        | 062-Montgomery | Preservation | SR 1511  | US 220 Alt                  | Dead End                  | 0.96   | Seal - Double                      | \$55,000       |
| 2031      | 8        | 062-Montgomery | Preservation | SR 1563  | NC 731 + 5.496 miles        | SR 1516                   | 1.02   | Seal - Double                      | \$50,000       |
| 2031      | 8        | 063-Moore      | Resurfacing  | SR 1102  | US 1                        | BRIDGE                    | 3.40   | 1.5" S9.5B                         | \$473,470      |
| 2031      | 8        | 063-Moore      | Resurfacing  | SR 1122  | SR 1169                     | BRIDGE                    | 2.36   | 1.25" S4.75A                       | \$395,172      |
| 2031      | 8        | 063-Moore      | Resurfacing  | SR 1125  | SR 1126                     | NC 73                     | 0.60   | 1.5" S9.5A                         | \$74,785       |
| 2031      | 8        | 063-Moore      | Resurfacing  | SR 1126  | SR 1137                     | SR 1125                   | 3.01   | 1.5" S9.5A                         | \$377,061      |
| 2031      | 8        | 063-Moore      | Resurfacing  | SR 1229  | SR 1227                     | SR 1224                   | 6.42   | 1.5" S9.5B                         | \$851,410      |
| 2031      | 8        | 063-Moore      | Resurfacing  | SR 1234  | NC 211                      | SR 1237                   | 0.29   | 1.0" S9.5A                         | \$21,000       |
| 2031      | 8        | 063-Moore      | Resurfacing  | SR 1274  | SR 1304                     | NC 211                    | 0.30   | 1.5" S9.5A                         | \$52,000       |
| 2031      | 8        | 063-Moore      | Resurfacing  | SR 1275  | NC 211                      | SR 1138                   | 6.50   | 1.5" S9.5A                         | \$488,081      |
| 2031      | 8        | 063-Moore      | Resurfacing  | SR 1275  | SR 1278                     | NC 211                    | 1.80   | 1.5" S9.5A                         | \$282,000      |
| 2031      | 8        | 063-Moore      | Resurfacing  | SR 1322  | SR 1261                     | DEAD END                  | 0.47   | 1.0" S9.5A                         | \$31,000       |
| 2031      | 8        | 063-Moore      | Resurfacing  | SR 1638  | SR 1679                     | SR 1629                   | 1.78   | 1.5" S9.5A                         | \$262,250      |
| 2031      | 8        | 063-Moore      | Resurfacing  | SR 1802  | NC 24                       | SR 1803                   | 0.92   | 1.5" S9.5A                         | \$128,000      |
| 2031      | 8        | 063-Moore      | Resurfacing  | SR 1805  | CRAIN CRK                   | SR 1829                   | 1.91   | 1.5" S9.5B                         | \$296,000      |
| 2031      | 8        | 063-Moore      | Resurfacing  | SR 1825  | PVMT CHG                    | US 1 BUS                  | 0.18   | 1.5" S9.5A                         | \$27,500       |
| 2031      | 8        | 063-Moore      | Resurfacing  | SR 1861  | SR 1803                     | PVMT CHG                  | 0.43   | 1.5" S9.5A                         | \$80,000       |
| 2031      | 8        | 063-Moore      | Resurfacing  | SR 1950  | SR 1840                     | SR 1908                   | 0.15   | 1.5" S9.5A                         | \$24,570       |
| 2031      | 8        | 063-Moore      | Resurfacing  | SR 2017  | HARNETT CO                  | NC 690                    | 2.36   | 1.5" S9.5A                         | \$251,000      |
| 2031      | 8        | 063-Moore      | Resurfacing  | SR 2054  | SR 2132                     | END MAINT                 | 0.20   | 1.0" S9.5B                         | \$24,700       |
| 2031      | 8        | 063-Moore      | Resurfacing  | SR 2194  | PVMT CHG                    | SR 2002                   | 0.39   | 1.25" SF9.5A                       | \$60,000       |
| 2031      | 8        | 063-Moore      | Resurfacing  | US 1 BUS | SR 1821 +.37                | LEE CO                    | 0.93   | Mill 1.5" and 1.5" S9.5B           | \$205,250      |
| 2031      | 8        | 063-Moore      | Resurfacing  | US 1 S   | SR 2026                     | SR 1857                   | 0.59   | Mill 1.5" and 1.5" S9.5C           | \$157,595      |
| 2031      | 8        | 063-Moore      | Resurfacing  | US 15    | NC 24                       | SR 1656                   | 1.50   | Mill 1.5" and 1.5" S9.5C           | \$383,000      |
| 2031      | 8        | 063-Moore      | Resurfacing  | US 15    | SR 1656                     | LEE CO                    | 3.87   | Mill 1.5" and 1.5" S9.5C           | \$842,255      |
| 2031      | 8        | 063-Moore      | Resurfacing  | US 1NB   | SR 2118                     | SR 1112                   | 6.27   | Mill 1.5" and 1.5" S9.5C           | \$1,671,900    |
| 2031      | 8        | 063-Moore      | Preservation | SR 1004  | SR 1113                     | SR 1112                   | 4.03   | Crack Seal and Double Seal         | \$119,520      |
| 2031      | 8        | 063-Moore      | Preservation | SR 1105  | RR                          | SR 1104                   | 2.12   | Seal - Double                      | \$78,211       |
| 2031      | 8        | 063-Moore      | Preservation | SR 1105  | SR 1104                     | SR 1103                   | 2.82   | Seal - Double                      | \$93,533       |
| 2031      | 8        | 063-Moore      | Preservation | SR 1126  | MONT CO                     | SR 1137                   | 1.42   | Seal - Double                      | \$48,950       |
| 2031      | 8        | 063-Moore      | Preservation | SR 1171  | US 1                        | DEAD END                  | 0.49   | Seal - Double                      | \$15,650       |
| 2031      | 8        | 063-Moore      | Preservation | SR 1216  | SR 1210                     | NC 211                    | 3.86   | Seal - Double                      | \$121,506      |
| 2031      | 8        | 063-Moore      | Preservation | SR 1221  | SR 1209                     | DEAD END                  | 0.32   | Seal - Double                      | \$9,750        |
| 2031      | 8        | 063-Moore      | Preservation | SR 1245  | SR 1240                     | SR 1246                   | 0.66   | Seal - Double                      | \$27,060       |
| 2031      | 8        | 063-Moore      | Preservation | SR 1248  | SR 1252                     | SR 1249                   | 0.99   | Crack Seal and Double Seal         | \$41,950       |
| 2031      | 8        | 063-Moore      | Preservation | SR 1249  | SR 1248                     | SR 1250                   | 0.71   | Seal - Double                      | \$28,750       |
| 2031      | 8        | 063-Moore      | Preservation | SR 1250  | SR 1252                     | SR 1251                   | 1.37   | Seal - Double                      | \$44,500       |
| 2031      | 8        | 063-Moore      | Preservation | SR 1273  | END PVMT                    | NC 705                    | 0.95   | Seal - Double                      | \$35,850       |
| 2031      | 8        | 063-Moore      | Preservation | SR 1409  | NC 705                      | SR 1418                   | 4.83   | Crack Seal and Double Seal         | \$175,235      |
| 2031      | 8        | 063-Moore      | Preservation | SR 1412  | SR 1414                     | RANDOLPH CO               | 3.73   | Crack Seal and Double Seal         | \$72,350       |
| 2031      | 8        | 063-Moore      | Preservation | SR 1419  | SR 1459                     | SR 1456                   | 5.97   | Seal - Double                      | \$219,935      |
| 2031      | 8        | 063-Moore      | Preservation | SR 1432  | SR 1002                     | DEAD END                  | 0.70   | Seal - Double                      | \$25,525       |
| 2031      | 8        | 063-Moore      | Preservation | SR 1432  | SR 1425                     | SR 1002                   | 1.29   | Seal - Double                      | \$48,500       |
| 2031      | 8        | 063-Moore      | Preservation | SR 1458  | SR 1003                     | SR 1419                   | 1.23   | Seal - Double                      | \$51,000       |
| 2031      | 8        | 063-Moore      | Preservation | SR 1519  | SR 1405                     | SR 1405 + .893            | 0.89   | Seal - Double                      | \$32,250       |
| 2031      | 8        | 063-Moore      | Preservation | SR 1605  | CHATHAM CO.                 | SR 1600                   | 0.93   | Seal - Double                      | \$28,500       |
| 2031      | 8        | 063-Moore      | Preservation | SR 1880  | NC 24                       | US 15                     | 0.40   | Seal - Double                      | \$15,750       |
| 2031      | 8        | 063-Moore      | Preservation | SR 2184  | SR 2162                     | SR 2075                   | 0.65   | Crack Seal and Double Seal         | \$29,725       |
| 2031      | 8        | 063-Moore      | Preservation | US 1 BUS | SR 1826                     | SR 1821 + .37             | 0.60   | 1.25" S9.5B                        | \$106,000      |
| 2031      | 8        | 076-Randolph   | Resurfacing  | NC-47    | DAVIDSON COUNTY             | NC 49                     | 1.83   | Full Depth Patching and 1.5" S9.5C | \$323,840      |
| 2031      | 8        | 076-Randolph   | Resurfacing  | NC-49    | US 64                       | ALAMANCE COUNTY           | 11.19  | Full Depth Patching and 1.5" S9.5C | \$2,024,000    |
| 2031      | 8        | 076-Randolph   | Resurfacing  | NC-705   | MOORE COUNTY                | SR 1119 Bttle River Rd    | 4.58   | Full Depth Patching and 1.5" S9.5C | \$806,080      |
| 2031      | 8        | 076-Randolph   | Resurfacing  | SR 1306  | SR 1303 Brantley Gordon Rd. | SR 1001 Farmer Denton Rd. | 1.88   | Full Depth Patching and 1.5" S9.5B | \$340,000      |

| Plan Year | Division | County       | Budget Group | Route   | Begin Description           | End Description             | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|---------|-----------------------------|-----------------------------|--------|--------------------------------------------------|----------------|
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1311 | SR 1001 Farmer Denton Rd.   | US 64                       | 5.72   | Full Depth Patching and 1.5" S9.5B               | \$955,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1339 | Davidson Co. Line           | SR 1311 Bescher Chapel Rd.  | 4.24   | Full Depth Patching and 1.5" S9.5B               | \$750,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1344 | Davidson Co. Line           | US 64                       | 3.11   | Full Depth Patching and 1.5" S9.5B               | \$630,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1525 | SR 1004 Flint Hill Rd.      | SR 1009 US Hwy. 311         | 3.84   | Full Depth Patching and 1.5" S9.5B               | \$700,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1532 | SR 1571 Old Glenola Rd.     | SR 1526 Edgar Rd.           | 1.77   | Patching and #67 Mat Seal and 2.0" S9.5B         | \$375,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1534 | SR 1004 Archdale Rd.        | SR 1858 Old Marlboro Rd.    | 1.86   | Patching and #67 Mat Seal and 2.0" S9.5B         | \$355,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1557 | SR3252 Hopewell Ch. Rd.     | SR 3106 Kennedy Rd.         | 0.79   | Full Depth Patching and 1.5" S9.5B               | \$150,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1558 | Guilford Co. Line           | SR 1595 Surrent Dr.         | 2.66   | Full Depth Patching and 1.5" S9.5B               | \$450,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1566 | SR 1004 Trinity Rd.         | SR 1004 Archdale Rd.        | 3.82   | Full Depth Patching and 1.5" S9.5B               | \$725,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1595 | NC 62                       | Guilford Co. Line           | 2.76   | Full Depth Patching and 1.5" S9.5B               | \$500,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1619 | Guilford County Line        | SR 1558 Turnpike Rd.        | 2.43   | Full Depth Patching and 1.5" S9.5B               | \$500,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1621 | SR 1627 Old Thomasville Rd. | SR 1619 Prospect St.        | 0.50   | Full Depth Patching and 1.5" S9.5B               | \$125,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1622 | Guilford Co. Line           | SR 1619 Prospect St.        | 0.19   | Full Depth Patching and 1.5" S9.5B               | \$50,000       |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1624 | SR 1627 Old Thomasville Rd. | Dead End                    | 0.23   | Full Depth Patching and 1.5" S9.5B               | \$50,000       |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1627 | SR 1627 Old Thomasville Rd. | Guilford Co. Line           | 1.35   | Full Depth Patching and 1.5" S9.5B               | \$250,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1628 | SR 1621 Bethel Dr.          | Dead End                    | 0.11   | Full Depth Patching and 1.5" S9.5B               | \$25,000       |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1629 | SR 1627 Old Thomasville Rd. | Dead End                    | 0.16   | Full Depth Patching and 1.5" S9.5B               | \$45,000       |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1668 | SR 1627 Old Thomasville Rd. | End of Maint.               | 0.16   | Full Depth Patching and 1.5" S9.5B               | \$45,000       |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1747 | SR 1009 Old US 311          | SR 1571 Old Glenola Rd.     | 0.15   | Full Depth Patching and 1.5" S9.5B               | \$26,200       |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1915 | SR 1912 Aldridge Rd.        | SR 1916 Weant Rd.           | 1.08   | Full Depth Patching and 1.5" S9.5B               | \$200,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1917 | Guilford Co. Line           | SR 1009 US Hwy. 311         | 2.53   | Full Depth Patching and 1.5" S9.5B               | \$475,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1918 | SR 1009 US Hwy 311          | SR 1917 Suits Rd.           | 0.58   | Full Depth Patching and 1.5" S9.5B               | \$130,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1919 | SR 1009 US Hwy 311          | Dead End                    | 0.55   | Full Depth Patching and 1.5" S9.5B               | \$115,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1921 | SR 1926 Harlow Rd.          | SR 1928 Cedar Square Rd.    | 1.19   | Full Depth Patching and 1.5" S9.5B               | \$226,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1924 | Guilford Co. Line           | SR 1921 Coltrane Mill Rd.   | 0.80   | Full Depth Patching and 1.5" S9.5B               | \$148,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1926 | Guilford Co. Line           | DEAD END                    | 6.27   | Full Depth Patching and 1.5" S9.5B               | \$1,190,000    |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1931 | SR 1009 Old US 311          | SR 1944 Branson Davis Rd.   | 1.83   | Full Depth Patching and 1.5" S9.5B               | \$340,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1943 | SR 1943 Earl Johnson Rd.    | SR 2073 Walker Mill Rd.     | 0.69   | Full Depth Patching and 1.5" S9.5B               | \$131,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1995 | SR 1915 Huff Rd.            | SR Change                   | 0.25   | Full Depth Patching and 1.5" S9.5B               | \$55,000       |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 1996 | SR Change                   | SR 1995 Ashbrook Circle     | 0.31   | Full Depth Patching and 1.5" S9.5B               | \$65,000       |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 2014 | SR 1915 Huff Rd.            | Cul de Sac                  | 0.44   | Full Depth Patching and 1.5" S9.5B               | \$85,000       |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 2053 | SR 1928 Cedar Square Rd.    | SR 1918 Trotter Country Rd. | 1.89   | Full Depth Patching and 1.5" S9.5B               | \$350,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 2056 | SR 1627 Old Thomasville Rd. | End of Maint.               | 0.18   | Full Depth Patching and 1.5" S9.5B               | \$50,000       |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 2476 | SR 2472 Shady Grove Ch. Rd. | US 64                       | 1.57   | Full Depth Patching and 1.5" S9.5B               | \$290,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 2894 | SR-1003 Erect Rd            | SR-2873 Riverside Rd        | 1.31   | Full Depth Patching and 1.5" S9.5B               | \$228,800      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 3106 | SR 1408 Hoover Hill Rd.     | Roundabout                  | 4.52   | Full Depth Patching and 1.5" S9.5B               | \$775,000      |
| 2031      | 8        | 076-Randolph | Resurfacing  | SR 3261 | SR 1627 Old Thomasville Rd. | Dead End                    | 0.25   | Full Depth Patching and 1.5" S9.5B               | \$55,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1112 | Montgomery County Line      | SR 1143 High Pine Ch. Rd.   | 5.08   | Full Depth Patching and Double Seal and Fog Seal | \$360,000      |
| 2031      | 8        | 076-Randolph | Preservation | SR 1114 | SR 1143 High Pine Ch. Rd.   | SR 1109 Pisgah Rd.          | 5.51   | Full Depth Patching and Double Seal              | \$375,000      |
| 2031      | 8        | 076-Randolph | Preservation | SR 1118 | SR 1121 New Hope Ch. Rd.    | SR 1109 Pisgah Rd.          | 3.19   | Full Depth Patching and Double Seal              | \$225,000      |
| 2031      | 8        | 076-Randolph | Preservation | SR 1129 | US 220 ALT                  | Dead End                    | 0.39   | Full Depth Patching and Double Seal and Fog Seal | \$30,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1131 | US 220 ALT                  | End of Maint.               | 0.33   | Full Depth Patching and Double Seal and Fog Seal | \$25,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1135 | NC 134                      | End of Maint.               | 0.48   | Full Depth Patching and Double Seal and Fog Seal | \$40,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1180 | SR 1181 New Hope Rd.        | SR 1179 Lou Cranford Rd.    | 0.99   | Full Depth Patching and Double Seal and Fog Seal | \$75,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1195 | Begin Pavement              | Waymon St.                  | 0.38   | Full Depth Patching and Double Seal and Fog Seal | \$30,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1196 | SR 1102 Charles Mt. Rd.     | Dead End                    | 0.53   | Full Depth Patching and Double Seal and Fog Seal | \$45,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1209 | US 220 ALT                  | Fox Dr.                     | 0.28   | Full Depth Patching and Double Seal and Fog Seal | \$22,500       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1215 | US 220 ALT                  | Dead End                    | 0.11   | Full Depth Patching and Double Seal and Fog Seal | \$11,500       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1216 | SR 1256 Monterey Rd.        | SR 1256 Monterey Rd.        | 0.26   | Full Depth Patching and Double Seal and Fog Seal | \$20,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1217 | US 220 ALT                  | Dead End                    | 0.17   | Full Depth Patching and Double Seal and Fog Seal | \$15,500       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1239 | NC 134                      | Dead End                    | 0.17   | Full Depth Patching and Double Seal and Fog Seal | \$15,500       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1240 | SR 1138 Dawson Miller Rd.   | MM .22                      | 0.22   | Full Depth Patching and Double Seal and Fog Seal | \$18,500       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1247 | US 220 ALT                  | Dead End                    | 0.14   | Full Depth Patching and Double Seal and Fog Seal | \$14,500       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1257 | SR 1256 Monterey Rd.        | Dead End                    | 0.26   | Full Depth Patching and Double Seal and Fog Seal | \$20,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1751 | SR 1566 Fairview Ch. Rd.    | SR 1752 Fairview Dr. Ext.   | 0.21   | Full Depth Patching and Double Seal and Fog Seal | \$17,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1752 | SR 1753 Fairview Ln.        | SR 1751 Fairview Dr.        | 0.21   | Full Depth Patching and Double Seal and Fog Seal | \$17,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1753 | Dead End                    | Dead End                    | 0.14   | Full Depth Patching and Double Seal and Fog Seal | \$13,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1754 | SR 1751 Fairview Dr.        | SR 1753 Fairview Ln.        | 0.22   | Full Depth Patching and Double Seal and Fog Seal | \$18,500       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1823 | SR 1565 Ronniedale Rd.      | Dead End                    | 0.26   | Full Depth Patching and Double Seal and Fog Seal | \$21,000       |

| Plan Year | Division | County       | Budget Group | Route     | Begin Description        | End Description            | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|-----------|--------------------------|----------------------------|--------|--------------------------------------------------|----------------|
| 2031      | 8        | 076-Randolph | Preservation | SR 1824   | SR 1565 Ronniedale Rd.   | SR 1825 Nola St.           | 0.21   | Full Depth Patching and Double Seal and Fog Seal | \$18,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1825   | SR 1824 Oakwood Dr.      | SR 1826 Nola St. Ext.      | 0.07   | Full Depth Patching and Double Seal and Fog Seal | \$8,000        |
| 2031      | 8        | 076-Randolph | Preservation | SR 1826   | SR 1825 Nola St.         | Dead End                   | 0.11   | Full Depth Patching and Double Seal and Fog Seal | \$10,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1846   | SR 1566 Fairview Ch. Rd. | SR 1847 Calvert St.        | 0.17   | Full Depth Patching and Double Seal and Fog Seal | \$15,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1847   | SR 1846 Lanvale Ave.     | SR 1848 Summerville Dr.    | 0.11   | Full Depth Patching and Double Seal and Fog Seal | \$11,500       |
| 2031      | 8        | 076-Randolph | Preservation | SR 1848   | SR 1847 Calvert St.      | End of Maintenance         | 0.36   | Full Depth Patching and Double Seal and Fog Seal | \$26,500       |
| 2031      | 8        | 076-Randolph | Preservation | SR 2050   | SR 1552 Post Rd          | END OF MAINTENANCE         | 0.45   | Full Depth Patching and Double Seal and Fog Seal | \$19,380       |
| 2031      | 8        | 076-Randolph | Preservation | SR 2844   | US 220 ALT               | SR 2843 Happy Hollow Rd.   | 0.20   | Full Depth Patching and Double Seal and Fog Seal | \$16,500       |
| 2031      | 8        | 076-Randolph | Preservation | SR 2847   | US 220 ALT               | Dead End                   | 0.20   | Full Depth Patching and Double Seal and Fog Seal | \$20,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 2854   | SR 2853 Ridge Rd.        | Dead End                   | 0.49   | Full Depth Patching and Double Seal and Fog Seal | \$32,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 2855   | NC 705                   | Dead End                   | 0.38   | Full Depth Patching and Double Seal and Fog Seal | \$30,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 2856   | NC 705                   | US 220 ALT                 | 0.77   | Full Depth Patching and Double Seal and Fog Seal | \$60,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 2858   | US 220 ALT               | Dead End                   | 0.27   | Full Depth Patching and Double Seal and Fog Seal | \$20,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 2910   | US 220 ALT               | SR 2846 Seagrove Plank Rd. | 0.91   | Full Depth Patching and Double Seal and Fog Seal | \$67,500       |
| 2031      | 8        | 076-Randolph | Preservation | SR 3003   | US 220 ALT               | Dead End                   | 0.27   | Full Depth Patching and Double Seal and Fog Seal | \$21,000       |
| 2031      | 8        | 076-Randolph | Preservation | SR 3111   | SR 1566 Fairview Ch. Rd. | SR 3112 Pine Cone Ct.      | 0.10   | Full Depth Patching and Double Seal and Fog Seal | \$9,500        |
| 2031      | 8        | 076-Randolph | Preservation | SR 3112   | SR 3111 Hillcrest Ln.    | SR 3113 Sunset Knoll Dr.   | 0.08   | Full Depth Patching and Double Seal and Fog Seal | \$8,500        |
| 2031      | 8        | 076-Randolph | Preservation | SR 3113   | SR 1566 Fairview Ch. Rd. | SR 3112 Pine Cone Ct.      | 0.13   | Full Depth Patching and Double Seal and Fog Seal | \$11,000       |
| 2031      | 8        | 077-Richmond | Resurfacing  | SR 1903   | SR 1915                  | US 1                       | 3.17   | 1.5" S9.5B                                       | \$492,000      |
| 2031      | 8        | 077-Richmond | Resurfacing  | SR 1927   | SR 1903                  | SR 1966                    | 0.82   | 1.5" S9.5B                                       | \$110,000      |
| 2031      | 8        | 077-Richmond | Resurfacing  | SR 1939   | SR 1903                  | SR 1966                    | 0.54   | 1.5" S9.5B                                       | \$92,000       |
| 2031      | 8        | 077-Richmond | Resurfacing  | SR1966    | NC 177                   | SR 1108                    | 2.93   | 1.5" S9.5B                                       | \$490,000      |
| 2031      | 8        | 077-Richmond | Resurfacing  | SR1966    | SR 1108                  | SR 1979                    | 2.15   | Mill 1.5" and 1.5" S9.5B                         | \$510,000      |
| 2031      | 8        | 077-Richmond | Resurfacing  | SR1991    | SR 1966                  | SR 1900                    | 1.09   | 1.5" S9.5B                                       | \$170,000      |
| 2031      | 8        | 077-Richmond | Resurfacing  | US 1      | End Divide               | SR 1640                    | 1.99   | Mill 1.5" and 1.5" S9.5B                         | \$541,000      |
| 2031      | 8        | 077-Richmond | Resurfacing  | US 1      | SR 1640                  | End Divide                 | 2.00   | Mill 1.5" and 1.5" S9.5B                         | \$450,000      |
| 2031      | 8        | 077-Richmond | Resurfacing  | US 1      | SR 1423                  | Start Divide               | 1.08   | Mill 1.5" and 1.5" S9.5B                         | \$600,000      |
| 2031      | 8        | 077-Richmond | Resurfacing  | US 74 Bus | Divide                   | INT 73/74                  | 2.82   | 1.5" S9.5B                                       | \$475,000      |
| 2031      | 8        | 077-Richmond | Resurfacing  | US 74 Bus | US 74 BYP                | NC 381                     | 1.14   | 1.5" S9.5B                                       | \$250,000      |
| 2031      | 8        | 077-Richmond | Resurfacing  | US 74 Bus | NC 381                   | US 74 BYP                  | 2.06   | 1.5" S9.5B                                       | \$350,000      |
| 2031      | 8        | 077-Richmond | Resurfacing  | US 74 Bus | INT 73/74                | End Divide                 | 2.82   | 1.5" S9.5B                                       | \$475,000      |
| 2031      | 8        | 077-Richmond | Preservation | SR 1336   | US 220                   | US 220                     | 1.00   | Seal - Double and Fog Seal                       | \$45,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1438   | SR 1437                  | Dead End                   | 0.40   | Seal - Double and Fog Seal                       | \$18,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1439   | SR 1418                  | Dead End                   | 0.80   | Seal - Double and Fog Seal                       | \$36,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1440   | SR 1433                  | End Pavt                   | 0.79   | Seal - Double and Fog Seal                       | \$36,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1521   | SR 1418                  | Dead End                   | 0.16   | Seal - Double and Fog Seal                       | \$7,500        |
| 2031      | 8        | 077-Richmond | Preservation | SR 1526   | SR 1336                  | SR 1418                    | 0.22   | Seal - Double and Fog Seal                       | \$10,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1527   | SR 1433                  | Dead End                   | 0.98   | Seal - Double and Fog Seal                       | \$45,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1542   | SR 1439                  | Dead End                   | 0.35   | Seal - Double and Fog Seal                       | \$16,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1546   | SR 1418                  | CDS                        | 0.12   | Seal - Double and Fog Seal                       | \$5,500        |
| 2031      | 8        | 077-Richmond | Preservation | SR 1564   | SR 1418                  | End pavt                   | 0.15   | Seal - Double and Fog Seal                       | \$7,000        |
| 2031      | 8        | 077-Richmond | Preservation | SR 1567   | SR 1418                  | CDS                        | 0.15   | Seal - Double and Fog Seal                       | \$6,800        |
| 2031      | 8        | 077-Richmond | Preservation | SR 1568   | SR 1567                  | CDS                        | 0.04   | Seal - Double and Fog Seal                       | \$1,000        |
| 2031      | 8        | 077-Richmond | Preservation | SR 1625   | SR 1624                  | NC 177                     | 0.37   | Seal - Double and Fog Seal                       | \$17,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1626   | SR 1624                  | NC 177                     | 0.18   | Seal - Double and Fog Seal                       | \$8,200        |
| 2031      | 8        | 077-Richmond | Preservation | SR 1642   | SR 1624                  | Dead End                   | 1.00   | Seal - Double and Fog Seal                       | \$45,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1654   | SR 1624                  | Dead End                   | 0.50   | Seal - Double and Fog Seal                       | \$22,500       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1684   | SR 1624                  | Dead End                   | 0.30   | Seal - Double and Fog Seal                       | \$14,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1691   | SR 1624                  | End Pavt                   | 0.18   | Seal - Double and Fog Seal                       | \$8,000        |
| 2031      | 8        | 077-Richmond | Preservation | SR 1692   | SR 1691                  | End Pavt                   | 0.11   | Seal - Double and Fog Seal                       | \$5,000        |
| 2031      | 8        | 077-Richmond | Preservation | SR 1700   | NC177                    | Dead End                   | 0.79   | Seal - Double and Fog Seal                       | \$36,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1708   | SR 1624                  | CDS                        | 0.46   | Seal - Double and Fog Seal                       | \$22,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1710   | SR 1624                  | SR 1728                    | 0.23   | Seal - Double and Fog Seal                       | \$10,500       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1711   | CDS                      | CDS                        | 0.21   | Seal - Double and Fog Seal                       | \$10,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1712   | CDS                      | CDS                        | 0.23   | Seal - Double and Fog Seal                       | \$10,500       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1722   | NC 177                   | End Pavt                   | 0.62   | Seal - Double and Fog Seal                       | \$28,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1728   | CDS                      | CDS                        | 0.29   | Seal - Double and Fog Seal                       | \$13,100       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1732   | SR 1731                  | CDS                        | 0.10   | Seal - Double and Fog Seal                       | \$4,500        |
| 2031      | 8        | 077-Richmond | Preservation | SR 1917   | SR 1923                  | Dead End                   | 0.29   | Seal - Double and Fog Seal                       | \$15,000       |

| Plan Year | Division | County       | Budget Group | Route              | Begin Description | End Description  | Length | Treatment                             | Estimated Cost |
|-----------|----------|--------------|--------------|--------------------|-------------------|------------------|--------|---------------------------------------|----------------|
| 2031      | 8        | 077-Richmond | Preservation | SR 1918            | SR 1917           | RR               | 0.15   | Seal - Double and Fog Seal            | \$8,000        |
| 2031      | 8        | 077-Richmond | Preservation | SR 1921            | Beg Maint         | SR 1903          | 0.39   | Seal - Double and Fog Seal            | \$18,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1923            | SR 1903           | MP0.04           | 0.40   | Seal - Double and Fog Seal            | \$18,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1924            | SR 1903           | Dead End         | 0.10   | Seal - Double and Fog Seal            | \$2,500        |
| 2031      | 8        | 077-Richmond | Preservation | SR 1925            | US 74 bus         | Dead End         | 0.83   | Seal - Double and Fog Seal            | \$37,350       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1926            | SR 1925           | SR 1927          | 0.10   | Seal - Double and Fog Seal            | \$2,500        |
| 2031      | 8        | 077-Richmond | Preservation | SR 1927            | SR 1926           | SR 1903          | 0.09   | Seal - Double and Fog Seal            | \$4,000        |
| 2031      | 8        | 077-Richmond | Preservation | SR 1961            | SR 1960           | Dead End         | 0.11   | Seal - Double and Fog Seal            | \$7,000        |
| 2031      | 8        | 077-Richmond | Preservation | SR 1962            | SR 1960           | SR 1939          | 0.41   | Seal - Double and Fog Seal            | \$20,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1963            | SR 1966           | SR 1939          | 0.34   | Seal - Double and Fog Seal            | \$17,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1964            | SR 1939           | SR 1965          | 0.20   | Seal - Double and Fog Seal            | \$10,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1965            | SR 1927           | SR 1966          | 0.53   | Seal - Double and Fog Seal            | \$25,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1967            | SR 1966           | SR 1108          | 0.86   | Seal - Double and Fog Seal            | \$43,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1968            | SR 1966           | SR 1969          | 0.20   | Seal - Double and Fog Seal            | \$10,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1969            | SR 1968           | SR 1968          | 0.83   | Seal - Double and Fog Seal            | \$42,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 1970            | SR 1966           | End Pavt         | 0.32   | Seal - Double and Fog Seal            | \$15,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 2003            | SR 1965           | SR 1927          | 0.31   | Seal - Double and Fog Seal            | \$15,000       |
| 2031      | 8        | 077-Richmond | Preservation | SR 2004            | SR 1903           | Dead End         | 0.18   | Seal - Double and Fog Seal            | \$9,000        |
| 2031      | 8        | 077-Richmond | Preservation | SR 2035            | SR 1963           | SR 1966          | 0.07   | Seal - Double and Fog Seal            | \$3,500        |
| 2031      | 8        | 077-Richmond | Preservation | SR 2064            | SR 1969           | Dead End         | 0.04   | Seal - Double and Fog Seal            | \$2,000        |
| 2031      | 8        | 077-Richmond | Preservation | SR 2074            | SR 1916           | SR 1923          | 0.17   | Seal - Double and Fog Seal            | \$8,000        |
| 2031      | 8        | 083-Scotland | Resurfacing  | NC 381             | NC 79             | SR1800           | 0.75   | 1.5" S9.5B                            | \$135,720      |
| 2031      | 8        | 083-Scotland | Resurfacing  | NC 381             | NC 79             | SR1800           | 1.08   | 1.5" S9.5B                            | \$194,400      |
| 2031      | 8        | 083-Scotland | Resurfacing  | NC 381             | NC 79             | SR1800           | 0.45   | 1.5" S9.5B                            | \$80,280       |
| 2031      | 8        | 083-Scotland | Resurfacing  | SR1107             | US74 BUS          | US15BUS          | 1.29   | Mill 1.5" and 1.5" S9.5B              | \$277,300      |
| 2031      | 8        | 083-Scotland | Resurfacing  | SR1107             | US401 BUS         | US74 BUS         | 1.31   | Mill 1.5" and 1.5" S9.5B              | \$290,000      |
| 2031      | 8        | 083-Scotland | Resurfacing  | SR1304             | US74              | SR1303           | 0.99   | 1.5" S9.5B                            | \$173,913      |
| 2031      | 8        | 083-Scotland | Resurfacing  | SR1643             | SR1642            | US15 BUS         | 0.07   | 1.5" S9.5B                            | \$22,495       |
| 2031      | 8        | 083-Scotland | Preservation | SR1261             | SR1100            | SR1257           | 0.14   | Patching and Double Seal and Fog Seal | \$10,000       |
| 2031      | 8        | 083-Scotland | Preservation | SR1331             | BEG PAVT          | SR1324           | 3.56   | Patching and Double Seal and Fog Seal | \$195,000      |
| 2031      | 8        | 083-Scotland | Preservation | SR1412             | SR1415            | HOKE CO          | 7.36   | Seal - Double                         | \$305,000      |
| 2031      | 8        | 083-Scotland | Preservation | SR1612             | ROBESON CO        | US501            | 5.22   | Seal - Double                         | \$225,000      |
| 2027      | 9        | 029-Davidson | Resurfacing  | Albemarle St       | SR 1104           | NC 8             | 0.65   | #67 Mat Seal and 1.5" S9.5B           | \$152,533      |
| 2027      | 9        | 029-Davidson | Resurfacing  | Emanuel Ch Rd      | SR 2031           | SR 2087          | 2.34   | Mill 1.5" and 1.5" S9.5B              | \$521,664      |
| 2027      | 9        | 029-Davidson | Resurfacing  | Hickory Tree Rd    | SR 2932           | Forsyth Co Line  | 3.53   | Mill 1.5" and 1.5" S9.5C              | \$1,117,354    |
| 2027      | 9        | 029-Davidson | Resurfacing  | Johnsontown Rd     | SR 2010           | SR 2031          | 2.29   | Mill 1.5" and 1.5" S9.5B              | \$698,603      |
| 2027      | 9        | 029-Davidson | Resurfacing  | Jolly Rd           | SR 2267           | SR 2416          | 1.10   | Full Depth Patching and 1.5" S9.5B    | \$322,338      |
| 2027      | 9        | 029-Davidson | Resurfacing  | Linwood Rd         | SR 1266           | NC 47            | 2.73   | Mill 1.5" and 1.5" S9.5C              | \$640,171      |
| 2027      | 9        | 029-Davidson | Resurfacing  | Lower Lake Rd      | SR 2123           | End              | 0.58   | Mill 1.5" and 1.5" S9.5B              | \$149,201      |
| 2027      | 9        | 029-Davidson | Resurfacing  | NC 150             | SR 1155           | SR 1231          | 11.60  | Mill 1.5" and 1.5" S9.5C              | \$3,267,123    |
| 2027      | 9        | 029-Davidson | Resurfacing  | Old Burkhart Rd    | SR 2255           | SR 2248          | 0.85   | Full Depth Patching and 1.5" S9.5B    | \$249,533      |
| 2027      | 9        | 029-Davidson | Resurfacing  | Raleigh Rd         | NC 109            | Randolph Co Line | 2.56   | Mill 1.5" and 1.5" S9.5B              | \$721,178      |
| 2027      | 9        | 029-Davidson | Resurfacing  | S Holloway Ch Rd   | SR 2289           | SR 2304          | 3.98   | Mill 1.5" and 1.5" S9.5B              | \$1,027,371    |
| 2027      | 9        | 029-Davidson | Resurfacing  | S. Main St Ext     | SR 1002           | NC 47            | 3.58   | Mill 1.5" and 1.5" S9.5B              | \$861,227      |
| 2027      | 9        | 029-Davidson | Resurfacing  | Squire Bowers Rd   | SR 2020           | SR 2010          | 1.26   | Mill 1.5" and 1.5" S9.5B              | \$265,901      |
| 2027      | 9        | 029-Davidson | Resurfacing  | SR 1913            | SR 1739           | SR 1914          | 0.20   | 1.5" S9.5B                            | \$39,727       |
| 2027      | 9        | 029-Davidson | Resurfacing  | SR 1914            | EOM               | EOM              | 0.17   | 1.5" S9.5B                            | \$34,109       |
| 2027      | 9        | 029-Davidson | Resurfacing  | SR 1915            | SR 1914           | EOM              | 0.07   | 1.5" S9.5B                            | \$13,042       |
| 2027      | 9        | 029-Davidson | Resurfacing  | W. Center St       | NC 8              | SR 2205          | 2.04   | Mill 1.5" and 1.5" S9.5C              | \$574,182      |
| 2027      | 9        | 029-Davidson | Resurfacing  | W. Holloway Ch Rd  | SR 1396           | SR 2294          | 0.67   | Mill 1.5" and 1.5" S9.5B              | \$187,264      |
| 2027      | 9        | 029-Davidson | Preservation | Albeck Dr          | SR 2752           | EOM              | 0.15   | Seal - Double and Fog Seal            | \$14,080       |
| 2027      | 9        | 029-Davidson | Preservation | Arland Dr          | SR 2010           | SR 2757          | 0.26   | Seal - Double and Fog Seal            | \$24,311       |
| 2027      | 9        | 029-Davidson | Preservation | Arrowhead Dr       | SR 1886           | SR 1884          | 0.41   | Seal - Double and Fog Seal            | \$34,637       |
| 2027      | 9        | 029-Davidson | Preservation | Bayleaf Dr         | SR 2756           | SR 2758          | 0.11   | Seal - Double and Fog Seal            | \$9,950        |
| 2027      | 9        | 029-Davidson | Preservation | Bowers Rd          | US 64             | EOM              | 0.34   | Seal - Double and Fog Seal            | \$28,301       |
| 2027      | 9        | 029-Davidson | Preservation | Brentwood Dr       | SR 2759           | SR 2757          | 0.12   | Seal - Double and Fog Seal            | \$11,358       |
| 2027      | 9        | 029-Davidson | Preservation | Calvin Rd          | SR 2710           | SR 2712          | 0.29   | Seal - Double and Fog Seal            | \$26,940       |
| 2027      | 9        | 029-Davidson | Preservation | Cam Rd             | SR 2124           | EOM              | 0.14   | Seal - Double and Fog Seal            | \$13,517       |
| 2027      | 9        | 029-Davidson | Preservation | Central Heights Rd | SR 1845           | SR 1844          | 0.63   | Seal - Double and Fog Seal            | \$59,136       |



| Plan Year | Division | County       | Budget Group | Route              | Begin Description | End Description | Length | Treatment                          | Estimated Cost |
|-----------|----------|--------------|--------------|--------------------|-------------------|-----------------|--------|------------------------------------|----------------|
| 2027      | 9        | 029-Davidson | Preservation | Chapel Dr          | SR 2027           | END             | 0.31   | Seal - Double and Fog Seal         | \$29,099       |
| 2027      | 9        | 029-Davidson | Preservation | Claudia Dr         | SR 2711           | SR 2713         | 0.08   | Seal - Double and Fog Seal         | \$7,791        |
| 2027      | 9        | 029-Davidson | Preservation | Dianna Ave         | SR 2020           | END             | 0.33   | Seal - Double and Fog Seal         | \$30,507       |
| 2027      | 9        | 029-Davidson | Preservation | E. Park Ave        | US 29             | SR 20022        | 0.33   | Seal - Double and Fog Seal         | \$27,878       |
| 2027      | 9        | 029-Davidson | Preservation | E. Thomas Dr       | SR 2020           | END             | 0.17   | Seal - Double and Fog Seal         | \$14,193       |
| 2027      | 9        | 029-Davidson | Preservation | Eddinger Rd        | SR 2031           | EOM             | 0.42   | Seal - Double and Fog Seal         | \$39,049       |
| 2027      | 9        | 029-Davidson | Preservation | Greentree Rd       | SR 2024           | EOM             | 0.22   | Seal - Double and Fog Seal         | \$20,838       |
| 2027      | 9        | 029-Davidson | Preservation | Hiatt Dr           | SR 2024           | SR 2852         | 0.16   | Seal - Double and Fog Seal         | \$15,113       |
| 2027      | 9        | 029-Davidson | Preservation | Hogan Bowers Rd    | SR 2024           | EOM             | 0.34   | Seal - Double and Fog Seal         | \$31,821       |
| 2027      | 9        | 029-Davidson | Preservation | Kenn-Myer Dr       | SR 2775           | SR 2733         | 0.26   | Seal - Double and Fog Seal         | \$24,781       |
| 2027      | 9        | 029-Davidson | Preservation | Lee Smith Rd       | SR 2001           | EOP             | 0.43   | Seal - Double and Fog Seal         | \$35,904       |
| 2027      | 9        | 029-Davidson | Preservation | Liberty Ave        | SR 2103           | EOM             | 0.32   | Seal - Double and Fog Seal         | \$29,568       |
| 2027      | 9        | 029-Davidson | Preservation | Liberty Ch Ln      | SR 2744           | NC 109          | 0.13   | Seal - Double and Fog Seal         | \$12,203       |
| 2027      | 9        | 029-Davidson | Preservation | Louise Ave         | SR 2010           | EOM             | 0.17   | Seal - Double and Fog Seal         | \$15,676       |
| 2027      | 9        | 029-Davidson | Preservation | Louya Rd           | SR 2010           | END             | 1.01   | Seal - Double and Fog Seal         | \$84,987       |
| 2027      | 9        | 029-Davidson | Preservation | Marion Cir         | SR 2783           | SR 2378         | 0.57   | Seal - Double and Fog Seal         | \$53,316       |
| 2027      | 9        | 029-Davidson | Preservation | Milberry Ct        | SR 2758           | END             | 0.03   | Seal - Double and Fog Seal         | \$3,191        |
| 2027      | 9        | 029-Davidson | Preservation | Myrtle Dr          | SR 2010           | EOM             | 0.26   | Seal - Double and Fog Seal         | \$22,134       |
| 2027      | 9        | 029-Davidson | Preservation | Old Emanuel Ch Rd  | SR 2060           | EOM             | 0.64   | Seal - Double and Fog Seal         | \$59,887       |
| 2027      | 9        | 029-Davidson | Preservation | Robert Everhart Rd | US 29             | SR 2001         | 0.34   | Seal - Double and Fog Seal         | \$31,727       |
| 2027      | 9        | 029-Davidson | Preservation | Sedge Ln           | EOM               | EOM             | 0.47   | Seal - Double and Fog Seal         | \$43,648       |
| 2027      | 9        | 029-Davidson | Preservation | Sharon Dr          | SR 2183           | CUL DE SAC      | 0.12   | Seal - Double and Fog Seal         | \$10,138       |
| 2027      | 9        | 029-Davidson | Preservation | Valleyview Rd      | SR 2751           | EOM             | 0.30   | Seal - Double and Fog Seal         | \$27,972       |
| 2027      | 9        | 029-Davidson | Preservation | Virginia St        | SR 2183           | EOM             | 0.26   | Seal - Double and Fog Seal         | \$21,965       |
| 2027      | 9        | 029-Davidson | Preservation | W. Thomas Dr       | SR 2020           | END             | 0.19   | Seal - Double and Fog Seal         | \$17,835       |
| 2027      | 9        | 029-Davidson | Preservation | Wintbrook Rd       | SR 2710           | SR 2712         | 0.29   | Seal - Double and Fog Seal         | \$27,034       |
| 2027      | 9        | 029-Davidson | Preservation | Winterberry Dr     | SR 2010           | EOM             | 0.18   | Seal - Double and Fog Seal         | \$16,614       |
| 2027      | 9        | 029-Davidson | Preservation | Wood Ln            | SR 2060           | SR 2733         | 0.09   | Seal - Double and Fog Seal         | \$8,166        |
| 2027      | 9        | 030-Davie    | Resurfacing  | Bethel Ch Rd       | SR 1600           | SR 1602         | 0.75   | Mill 1.5" and 1.5" S9.5B           | \$211,200      |
| 2027      | 9        | 030-Davie    | Resurfacing  | Campbell Rd        | US 158            | SR 1461         | 1.27   | Mill 1.5" and 1.5" S9.5B           | \$357,069      |
| 2027      | 9        | 030-Davie    | Resurfacing  | Deadmon Rd         | SR 1803           | NC 801          | 1.88   | Mill 1.5" and 1.5" S9.5B           | \$484,258      |
| 2027      | 9        | 030-Davie    | Resurfacing  | Garwood Rd         | US 64             | SR 1802         | 1.08   | Mill 1.5" and 1.5" S9.5B           | \$279,042      |
| 2027      | 9        | 030-Davie    | Resurfacing  | Liberty Ch Rd      | YADKIN COUNTY     | SR 1343         | 3.63   | Mill 1.5" and 1.5" S9.5B           | \$938,057      |
| 2027      | 9        | 030-Davie    | Resurfacing  | Milling Rd         | US 158            | SR 1601         | 2.66   | Mill 1.5" and 1.5" S9.5B           | \$685,602      |
| 2027      | 9        | 030-Davie    | Resurfacing  | Mocks Ch Rd        | NC 801            | SR 1621         | 0.46   | Mill 1.5" and 1.5" S9.5B           | \$118,225      |
| 2027      | 9        | 030-Davie    | Resurfacing  | Redland Rd         | US 158            | NC 801          | 1.93   | Mill 1.5" and 1.5" S9.5B           | \$498,197      |
| 2027      | 9        | 030-Davie    | Resurfacing  | Westside D         | sr 1140           | EOM             | 0.28   | Mill 1.5" and 1.5" S9.5B           | \$71,761       |
| 2027      | 9        | 030-Davie    | Resurfacing  | Will Boone Rd      | NC 801            | SR 1801         | 1.76   | Mill 1.5" and 1.5" S9.5B           | \$454,057      |
| 2027      | 9        | 030-Davie    | Preservation | Becktown Rd        | US 601            | SR 1819         | 1.50   | Seal - Double and Fog Seal         | \$141,175      |
| 2027      | 9        | 030-Davie    | Preservation | Hepler Rd          | SR 1636           | SR 1600         | 0.73   | Seal - Double and Fog Seal         | \$68,898       |
| 2027      | 9        | 030-Davie    | Preservation | Houston Rd         | SR 1826           | EOM             | 0.47   | Seal - Double and Fog Seal         | \$44,399       |
| 2027      | 9        | 030-Davie    | Preservation | Joe Rd             | US 64             | NC 801          | 2.60   | Seal - Double and Fog Seal         | \$244,335      |
| 2027      | 9        | 030-Davie    | Preservation | Powell Rd          | US 64             | SR 1150         | 1.04   | Seal - Double and Fog Seal         | \$97,527       |
| 2027      | 9        | 030-Davie    | Preservation | SR 1123            | SR 1121           | EOM             | 0.50   | Seal - Double and Fog Seal         | \$47,309       |
| 2027      | 9        | 030-Davie    | Preservation | SR 1135            | US 601            | US 601          | 0.87   | Seal - Double and Fog Seal         | \$73,582       |
| 2027      | 9        | 030-Davie    | Preservation | SR 1136            | SR 1135           | EOM             | 2.74   | Seal - Double and Fog Seal         | \$40,172       |
| 2027      | 9        | 030-Davie    | Preservation | SR 1158            | IREDELL CO LINE   | NC 901          | 1.04   | Seal - Double and Fog Seal         | \$146,010      |
| 2027      | 9        | 030-Davie    | Preservation | SR 1159            | SR 1147           | ROWAN CO LINE   | 1.08   | Seal - Double and Fog Seal         | \$101,001      |
| 2027      | 9        | 030-Davie    | Preservation | SR 1193            | SR 1136           | EOM             | 0.27   | Seal - Double and Fog Seal         | \$25,062       |
| 2027      | 9        | 030-Davie    | Preservation | SR 1196            | SR 1136           | EOM             | 0.12   | Seal - Double and Fog Seal         | \$11,170       |
| 2027      | 9        | 030-Davie    | Preservation | SR 1315            | SR 1317           | EOM             | 0.64   | Seal - Double and Fog Seal         | \$60,262       |
| 2027      | 9        | 030-Davie    | Preservation | SR 1820            | SR 1819           | EOM             | 0.63   | Seal - Double and Fog Seal         | \$59,230       |
| 2027      | 9        | 030-Davie    | Preservation | SR 1821            | SR 1819           | EOM             | 1.35   | Seal - Double and Fog Seal         | \$126,813      |
| 2027      | 9        | 030-Davie    | Preservation | SR 1850            | SR 1820           | EOM             | 0.51   | Seal - Double and Fog Seal         | \$47,403       |
| 2027      | 9        | 034-Forsyth  | Resurfacing  | Country Club       | SR 1171           | YADKIN CO       | 5.71   | 1.5" S9.5C                         | \$1,339,477    |
| 2027      | 9        | 034-Forsyth  | Resurfacing  | Dull Rd            | SR 1171           | PVMT CHANGE     | 0.60   | 1.5" S9.5B                         | \$168,960      |
| 2027      | 9        | 034-Forsyth  | Resurfacing  | Hanes Mall Blvd    | NC 67             | PVMTJT          | 0.61   | Mill 1.5" and 1.5" S9.5C           | \$615,531      |
| 2027      | 9        | 034-Forsyth  | Resurfacing  | Loeschs Ln         | SR 1611           | EOM             | 0.30   | Full Depth Patching and 1.5" S9.5A | \$70,400       |
| 2027      | 9        | 034-Forsyth  | Resurfacing  | NC 66              | US 311            | SR 2211         | 3.90   | Mill 1.5" and 1.5" S9.5C           | \$1,013,760    |

| Plan Year | Division | County      | Budget Group | Route               | Begin Description | End Description     | Length | Treatment                          | Estimated Cost |
|-----------|----------|-------------|--------------|---------------------|-------------------|---------------------|--------|------------------------------------|----------------|
| 2027      | 9        | 034-Forsyth | Resurfacing  | NC 66               | SR 2211           | SR 4000             | 3.60   | Mill 1.5" and 1.5" S9.5C           | \$1,098,240    |
| 2027      | 9        | 034-Forsyth | Resurfacing  | North Point Blvd    | Bethabara RD      | SR 4463             | 0.87   | Mill 1.5" and 1.5" S9.5C           | \$174,123      |
| 2027      | 9        | 034-Forsyth | Resurfacing  | North Point Blvd    | SR 4463           | Bethabara Rd        | 0.54   | Mill 1.5" and 1.5" S9.5C           | \$177,123      |
| 2027      | 9        | 034-Forsyth | Resurfacing  | Old Salisbury Rd    | DAVIDSON CO       | W. CLEMMONSVILLE RD | 3.10   | 1.5" S9.5B                         | \$1,017,139    |
| 2027      | 9        | 034-Forsyth | Resurfacing  | Old Walkertown Rd   | NC 66             | SR 2207             | 4.01   | 1.5" S9.5C                         | \$1,129,779    |
| 2027      | 9        | 034-Forsyth | Resurfacing  | Old Winston Rd      | PVMT JT           | SR 2649             | 0.25   | Mill 1.5" and 1.5" S9.5B           | \$70,963       |
| 2027      | 9        | 034-Forsyth | Resurfacing  | Thomasville Rd      | I-40              | EOM                 | 2.12   | Mill 1.5" and 1.5" S9.5C           | \$1,117,248    |
| 2027      | 9        | 034-Forsyth | Resurfacing  | W. Clemmonsville Rd | US 158            | SR 3011             | 3.51   | Mill 1.5" and 1.5" S9.5C           | \$988,416      |
| 2027      | 9        | 034-Forsyth | Preservation | Archdale Rd         | SR 1456           | EOM                 | 0.08   | Seal - Double and Fog Seal         | \$6,927        |
| 2027      | 9        | 034-Forsyth | Preservation | Bashavia Dr         | SR 1455           | EOM                 | 0.29   | Seal - Double and Fog Seal         | \$27,034       |
| 2027      | 9        | 034-Forsyth | Preservation | Beroth Rd           | SR 1525           | SR 1443             | 1.69   | Seal - Double and Fog Seal         | \$158,635      |
| 2027      | 9        | 034-Forsyth | Preservation | Crosscreek Tl       | SR 1443           | EOM                 | 0.55   | Seal - Double and Fog Seal         | \$51,439       |
| 2027      | 9        | 034-Forsyth | Preservation | Echo Hill Ln        | SR 1443           | EOM                 | 0.27   | Seal - Double and Fog Seal         | \$22,810       |
| 2027      | 9        | 034-Forsyth | Preservation | Fires Crk Rd        | SR 1465           | EOM                 | 0.49   | Seal - Double and Fog Seal         | \$41,649       |
| 2027      | 9        | 034-Forsyth | Preservation | Glenn Ferry Rd      | SR 1525           | EOM                 | 0.74   | Seal - Double and Fog Seal         | \$62,177       |
| 2027      | 9        | 034-Forsyth | Preservation | Pipestem Ln         | SR 4113           | EOM                 | 0.05   | Seal - Double and Fog Seal         | \$4,975        |
| 2027      | 9        | 034-Forsyth | Preservation | River Branch Ln     | EOM               | EOM                 | 0.30   | Seal - Double and Fog Seal         | \$28,348       |
| 2027      | 9        | 034-Forsyth | Preservation | River Haven Rd      | SR 1443           | EOM                 | 0.33   | Seal - Double and Fog Seal         | \$27,456       |
| 2027      | 9        | 034-Forsyth | Preservation | River Ridge Rd      | SR 1465           | SR 1465             | 2.89   | Seal - Double and Fog Seal         | \$298,092      |
| 2027      | 9        | 034-Forsyth | Preservation | Sapona Tl           | SR 1444           | EOM                 | 0.16   | Seal - Double and Fog Seal         | \$14,579       |
| 2027      | 9        | 034-Forsyth | Preservation | Sapp Ridge Rd       | SR 1466           | EOM                 | 0.12   | Seal - Double and Fog Seal         | \$10,795       |
| 2027      | 9        | 034-Forsyth | Preservation | Timberfield Cr      | SR 4112           | SR 4112             | 0.27   | Seal - Double and Fog Seal         | \$24,969       |
| 2027      | 9        | 034-Forsyth | Preservation | Timberfield Dr      | SR 1455           | EOM                 | 0.42   | Seal - Double and Fog Seal         | \$39,424       |
| 2027      | 9        | 034-Forsyth | Preservation | Waldraven Rd        | SR 1456           | EOM                 | 0.28   | Seal - Double and Fog Seal         | \$26,377       |
| 2027      | 9        | 034-Forsyth | Preservation | Warner Rd           | SR 1460           | SR 1455             | 1.24   | Seal - Double and Fog Seal         | \$116,113      |
| 2027      | 9        | 034-Forsyth | Preservation | Wishing Well Rd     | SR 1465           | EOM                 | 0.50   | Seal - Double and Fog Seal         | \$42,493       |
| 2027      | 9        | 034-Forsyth | Preservation | Woosley Rd          | SR 1443           | EOM                 | 0.79   | Seal - Double and Fog Seal         | \$66,908       |
| 2027      | 9        | 080-Rowan   | Resurfacing  | Barringer St        | SR 1006           | SR 2313             | 1.16   | 1.5" S9.5B                         | \$178,344      |
| 2027      | 9        | 080-Rowan   | Resurfacing  | Bringle Ferry Rd    | SR 2136           | SR 2134             | 1.60   | 1.5" S9.5B                         | \$401,468      |
| 2027      | 9        | 080-Rowan   | Resurfacing  | Campbell Rd         | SR 2048           | SR 1948             | 1.88   | 1.5" S9.5B                         | \$435,670      |
| 2027      | 9        | 080-Rowan   | Resurfacing  | Dunns Mtn Rd        | SR 1002           | SR 1004             | 1.77   | 1.5" S9.5B                         | \$409,729      |
| 2027      | 9        | 080-Rowan   | Resurfacing  | E. Bank St          | SR 2300           | SR 2315             | 1.90   | Full Depth Patching and 1.5" S9.5B | \$490,453      |
| 2027      | 9        | 080-Rowan   | Resurfacing  | E. Innes St         | SR 2094           | END C&G             | 0.47   | Mill 1.5" and 1.5" S9.5B           | \$220,587      |
| 2027      | 9        | 080-Rowan   | Resurfacing  | E. Innes St         | FULTON ST (NS)    | SR 2094             | 1.30   | Mill 1.5" and 1.5" S9.5B           | \$661,147      |
| 2027      | 9        | 080-Rowan   | Resurfacing  | E. Innes St         | END C&G           | US 601              | 1.41   | 1.5" S9.5B                         | \$299,364      |
| 2027      | 9        | 080-Rowan   | Resurfacing  | E. Lyerly St        | US 52             | SR 2126             | 1.13   | 1.5" S9.5B                         | \$217,719      |
| 2027      | 9        | 080-Rowan   | Resurfacing  | Gheen Rd            | SR 2048           | US 601              | 3.05   | 1.5" S9.5B                         | \$647,135      |
| 2027      | 9        | 080-Rowan   | Resurfacing  | Gold Hill Ave       | US 52             | SR 2340             | 0.91   | 1.5" S9.5B                         | \$192,145      |
| 2027      | 9        | 080-Rowan   | Resurfacing  | Gold Knob Rd        | SR 2344           | SR 2370             | 2.75   | 1.5" S9.5B                         | \$583,016      |
| 2027      | 9        | 080-Rowan   | Resurfacing  | NC 150              | SR 1350           | SR 1825             | 4.06   | 1.5" S9.5C                         | \$917,543      |
| 2027      | 9        | 080-Rowan   | Resurfacing  | Organ Ch Rd         | SR 1221           | CABARRUS CO         | 2.19   | 1.5" S9.5B                         | \$465,606      |
| 2027      | 9        | 080-Rowan   | Resurfacing  | Providence Ch Rd    | SR 2168           | SR 1002             | 1.75   | 1.5" S9.5B                         | \$371,551      |
| 2027      | 9        | 080-Rowan   | Resurfacing  | Stokes Ferry Rd     | SR 2411           | SR 2141             | 3.44   | 1.5" S9.5B                         | \$730,362      |
| 2027      | 9        | 080-Rowan   | Resurfacing  | US 29               | SR 2120           | Davidson Co Line    | 2.39   | 1.5" S9.5C                         | \$1,104,811    |
| 2027      | 9        | 080-Rowan   | Resurfacing  | Willow Creek Dr     | Long Ferry Rd     | EOM                 | 1.18   | 1.5" S9.5B                         | \$250,531      |
| 2027      | 9        | 080-Rowan   | Resurfacing  | Woodleaf Rd         | SR 1945           | BRG # 25            | 1.85   | 1.5" S9.5B                         | \$392,782      |
| 2027      | 9        | 080-Rowan   | Resurfacing  | Woodleaf Rd         | BRG # 25          | NC 801              | 2.67   | 1.5" S9.5B                         | \$566,880      |
| 2027      | 9        | 080-Rowan   | Preservation | Ashland Ct          | SR 1640           | EOM                 | 0.12   | Seal - Double and Fog Seal         | \$10,982       |
| 2027      | 9        | 080-Rowan   | Preservation | Billy St            | E. 22nd St        | EOM                 | 0.21   | Seal - Double and Fog Seal         | \$18,586       |
| 2027      | 9        | 080-Rowan   | Preservation | Chelton Ct          | SR 1651           | EOM                 | 0.10   | Seal - Double and Fog Seal         | \$9,387        |
| 2027      | 9        | 080-Rowan   | Preservation | Chenault Rd         | SR 1003           | EOM                 | 2.08   | Seal - Double and Fog Seal         | \$156,194      |
| 2027      | 9        | 080-Rowan   | Preservation | Chenault Rd         | SR 72             | SR 1003             | 1.42   | Seal - Double and Fog Seal         | \$106,633      |
| 2027      | 9        | 080-Rowan   | Preservation | Creekwood Dr        | SR 1509           | EOM                 | 0.24   | Seal - Double and Fog Seal         | \$22,153       |
| 2027      | 9        | 080-Rowan   | Preservation | Dogwood Estates Dr  | SR 1611           | NC 152              | 0.25   | Seal - Double and Fog Seal         | \$21,458       |
| 2027      | 9        | 080-Rowan   | Preservation | E. 30th St          | S. Chapel St      | Dead End            | 0.19   | Seal - Double and Fog Seal         | \$16,051       |
| 2027      | 9        | 080-Rowan   | Preservation | E. 31st St          | S. Chapel St      | Dead End            | 0.19   | Seal - Double and Fog Seal         | \$16,051       |
| 2027      | 9        | 080-Rowan   | Preservation | Foster Rd           | SR 1973           | BRG 029             | 3.59   | Seal - Triple and Fog Seal         | \$269,210      |
| 2027      | 9        | 080-Rowan   | Preservation | Foster Rd           | BRG 029           | IREDELL CO          | 0.93   | Seal - Double and Fog Seal         | \$78,566       |
| 2027      | 9        | 080-Rowan   | Preservation | Gracebrook Dr       | SR 1652           | EOM                 | 0.44   | Seal - Double and Fog Seal         | \$41,489       |

| Plan Year | Division | County       | Budget Group | Route               | Begin Description   | End Description    | Length | Treatment                  | Estimated Cost |
|-----------|----------|--------------|--------------|---------------------|---------------------|--------------------|--------|----------------------------|----------------|
| 2027      | 9        | 080-Rowan    | Preservation | Hill Top Dr         | SR 1626             | EOM                | 0.78   | Seal - Double and Fog Seal | \$72,841       |
| 2027      | 9        | 080-Rowan    | Preservation | Horton Ln           | NC 152              | SR 1543            | 0.25   | Seal - Double and Fog Seal | \$23,373       |
| 2027      | 9        | 080-Rowan    | Preservation | Overview Rd         | SR 1626             | SR 1640            | 0.37   | Seal - Double and Fog Seal | \$34,731       |
| 2027      | 9        | 080-Rowan    | Preservation | Pleasant Village Ln | NC 152              | SR 1545            | 0.20   | Seal - Double and Fog Seal | \$19,055       |
| 2027      | 9        | 080-Rowan    | Preservation | Pleasant Village Ln | SR 1545             | EOM                | 0.25   | Seal - Double and Fog Seal | \$23,091       |
| 2027      | 9        | 080-Rowan    | Preservation | Rabbit Run Dr       | NC 152              | EOM                | 0.15   | Seal - Double and Fog Seal | \$13,798       |
| 2027      | 9        | 080-Rowan    | Preservation | Random Dr           | SR 1503             | SR 1653            | 0.46   | Seal - Double and Fog Seal | \$43,179       |
| 2027      | 9        | 080-Rowan    | Preservation | Ray Estes Dr        | EOM                 | EOM                | 0.08   | Seal - Double and Fog Seal | \$6,589        |
| 2027      | 9        | 080-Rowan    | Preservation | Strawberry Ln       | SR 1650             | EOM                | 0.31   | Seal - Double and Fog Seal | \$29,474       |
| 2027      | 9        | 080-Rowan    | Preservation | Sutton Rd           | SR 1211             | DEAD END           | 0.39   | Seal - Double and Fog Seal | \$36,514       |
| 2027      | 9        | 085-Stokes   | Resurfacing  | Dunlap Rd           | NC 704              | SR 1686            | 2.10   | Mill 1.5" and 1.5" S9.5B   | \$542,080      |
| 2027      | 9        | 085-Stokes   | Resurfacing  | Flat Shoals Rd      | NC 66               | NC 8               | 7.49   | Mill 1.5" and 1.5" S9.5B   | \$1,932,128    |
| 2027      | 9        | 085-Stokes   | Resurfacing  | GW Southern Rd      | NC 89               | NC 8               | 0.16   | Mill 1.5" and 1.5" S9.5B   | \$41,301       |
| 2027      | 9        | 085-Stokes   | Resurfacing  | NC 65               | SR 1950             | US 311             | 3.06   | 1.5" S9.5B                 | \$708,977      |
| 2027      | 9        | 085-Stokes   | Resurfacing  | NC 8                | NC 8                | SR 1674            | 6.64   | Mill 1.5" and 1.5" S9.5B   | \$1,791,915    |
| 2027      | 9        | 085-Stokes   | Resurfacing  | NC 89               | NC 8                | US 311             | 5.09   | Mill 1.5" and 1.5" S9.5B   | \$1,313,641    |
| 2027      | 9        | 085-Stokes   | Preservation | Bolejack Rd         | BRIDGE 63           | NC 66              | 3.27   | Seal - Double and Fog Seal | \$276,250      |
| 2027      | 9        | 085-Stokes   | Preservation | N Friendship Rd     | SR 2019             | SR 1973            | 9.26   | Seal - Double and Fog Seal | \$782,285      |
| 2027      | 9        | 085-Stokes   | Preservation | SR 2036             | NC 8                | NC 8               | 0.15   | Seal - Double and Fog Seal | \$9,213        |
| 2028      | 9        | 029-Davidson | Resurfacing  | Badin Lake Rd       | Montgomery Co Line  | Montgomery Co Line | 2.29   | Mill 1.5" and 1.5" S9.5B   | \$563,763      |
| 2028      | 9        | 029-Davidson | Resurfacing  | Becks Ch Rd         | SR 2205             | NC 47              | 3.77   | Mill 1.5" and 1.5" S9.5C   | \$1,061,350    |
| 2028      | 9        | 029-Davidson | Resurfacing  | Bud Kanoy Rd        | SR 2123             | US 29              | 0.34   | Mill 1.5" and 1.5" S9.5B   | \$87,765       |
| 2028      | 9        | 029-Davidson | Resurfacing  | County Home Rd      | SR 2010             | SR 2219            | 1.16   | Mill 1.5" and 1.5" S9.5B   | \$326,656      |
| 2028      | 9        | 029-Davidson | Resurfacing  | E. Main St          | NC 109              | SR 2054            | 0.58   | Mill 1.5" and 1.5" S9.5B   | \$285,824      |
| 2028      | 9        | 029-Davidson | Resurfacing  | Lick Creek Ch Rd    | SR 1002             | NC 8               | 5.50   | Mill 1.5" and 1.5" S9.5B   | \$1,290,667    |
| 2028      | 9        | 029-Davidson | Resurfacing  | Marco Blvd          | SR 1297             | CUL DE SAC         | 0.61   | Mill 1.5" and 1.5" S9.5A   | \$142,912      |
| 2028      | 9        | 029-Davidson | Resurfacing  | NC 109              | SR 1001             | SR 2205            | 6.82   | Mill 1.5" and 1.5" S9.5C   | \$2,160,576    |
| 2028      | 9        | 029-Davidson | Resurfacing  | NC 150              | Hedrick Heritage Dr | Happy Hill Rd      | 3.31   | Mill 1.5" and 1.5" S9.5C   | \$933,222      |
| 2028      | 9        | 029-Davidson | Resurfacing  | NC 150              | SR 1231             | SR 1533            | 10.75  | Mill 1.5" and 1.5" S9.5C   | \$3,027,200    |
| 2028      | 9        | 029-Davidson | Resurfacing  | Old Hwy 29          | SR 2043             | SR 2185            | 2.87   | Mill 1.5" and 1.5" S9.5C   | \$774,517      |
| 2028      | 9        | 029-Davidson | Resurfacing  | Old Lexington Rd    | SR 2123             | SR 2123            | 0.55   | Mill 1.5" and 1.5" S9.5B   | \$219,413      |
| 2028      | 9        | 029-Davidson | Resurfacing  | Union Pointe Ln     | SR 1512             | EOM                | 0.56   | Mill 1.5" and 1.5" S9.5B   | \$119,117      |
| 2028      | 9        | 029-Davidson | Resurfacing  | Village Rd          | SR 1002             | SR 1002            | 0.19   | Mill 1.5" and 1.5" S9.5B   | \$26,752       |
| 2028      | 9        | 029-Davidson | Resurfacing  | W Main St           | SR 2085             | NC 109             | 1.15   | Mill 1.5" and 1.5" S9.5B   | \$269,397      |
| 2028      | 9        | 029-Davidson | Preservation | Beckner Rd          | SR 1105             | SR 3108            | 0.80   | Seal - Double and Fog Seal | \$75,093       |
| 2028      | 9        | 029-Davidson | Preservation | Beech Dr            | SR 2286             | EOM                | 0.60   | Seal - Double and Fog Seal | \$55,945       |
| 2028      | 9        | 029-Davidson | Preservation | Beech Retreat Dr    | SR 2477             | EOM                | 0.25   | Seal - Double and Fog Seal | \$23,467       |
| 2028      | 9        | 029-Davidson | Preservation | Belmont Rd          | SR 1147             | EOM                | 0.20   | Seal - Double and Fog Seal | \$16,643       |
| 2028      | 9        | 029-Davidson | Preservation | Clark Rd            | SR 1265             | EOM                | 0.90   | Seal - Double and Fog Seal | \$84,011       |
| 2028      | 9        | 029-Davidson | Preservation | Grimes Blvd         | City Limits         | Width Change       | 0.79   | Seal - Double and Fog Seal | \$57,446       |
| 2028      | 9        | 029-Davidson | Preservation | Grimes Blvd         | Width Change        | SR 3158            | 0.51   | Seal - Double and Fog Seal | \$96,401       |
| 2028      | 9        | 029-Davidson | Preservation | Grimes Blvd         | City Limit          | EOM                | 0.30   | Seal - Double and Fog Seal | \$28,160       |
| 2028      | 9        | 029-Davidson | Preservation | Grubb Rd            | SR 1192             | EOM                | 0.29   | Seal - Double and Fog Seal | \$27,221       |
| 2028      | 9        | 029-Davidson | Preservation | Haden Grove Ch Rd   | SR 1147             | NC 150             | 1.64   | Seal - Double and Fog Seal | \$153,941      |
| 2028      | 9        | 029-Davidson | Preservation | JL Temple Rd        | SR 1208             | EOM                | 0.31   | Seal - Double and Fog Seal | \$29,193       |
| 2028      | 9        | 029-Davidson | Preservation | Mount Carmel Rd     | SR 1205             | SR 1213            | 1.25   | Seal - Double and Fog Seal | \$93,566       |
| 2028      | 9        | 029-Davidson | Preservation | Ponders Creek Dr    | SR 2246             | Cul-De-Sac         | 0.25   | Seal - Double and Fog Seal | \$23,467       |
| 2028      | 9        | 029-Davidson | Preservation | Rachael Ln          | SR 2287             | EOM                | 0.15   | Seal - Double and Fog Seal | \$13,705       |
| 2028      | 9        | 029-Davidson | Preservation | Riverwood Rd        | SR 1396             | SR 1106            | 0.76   | Seal - Double and Fog Seal | \$71,339       |
| 2028      | 9        | 029-Davidson | Preservation | Shepps Boat Dock Rd | SR 2287             | EOM                | 0.24   | Seal - Double and Fog Seal | \$20,191       |
| 2028      | 9        | 029-Davidson | Preservation | Snider Rd           | SR 2287             | EOM                | 0.12   | Seal - Double and Fog Seal | \$10,138       |
| 2028      | 9        | 029-Davidson | Preservation | SR 2030             | SR 2031             | EOM                | 0.42   | Seal - Double and Fog Seal | \$31,727       |
| 2028      | 9        | 029-Davidson | Preservation | SR 2270             | SR 2205             | SR 2318            | 1.22   | Seal - Double and Fog Seal | \$93,274       |
| 2028      | 9        | 029-Davidson | Preservation | SR 2374             | SR 2375             | End                | 0.10   | Seal - Double and Fog Seal | \$7,627        |
| 2028      | 9        | 029-Davidson | Preservation | SR 2375             | SR 2205             | SR 2318            | 1.98   | Seal - Double and Fog Seal | \$151,008      |
| 2028      | 9        | 029-Davidson | Preservation | SR 3301             | SR 2374             | EOM                | 0.20   | Seal - Fog                 | \$2,080        |
| 2028      | 9        | 029-Davidson | Preservation | Stoney Point Dr     | NC 8                | EOM                | 2.46   | Seal - Double and Fog Seal | \$230,912      |
| 2028      | 9        | 029-Davidson | Preservation | Wafford Cr          | SR 2287             | SR 2287            | 1.10   | Seal - Double and Fog Seal | \$93,181       |
| 2028      | 9        | 029-Davidson | Preservation | Wafford Rd          | NC 8                | SR 2288            | 0.93   | Seal - Double and Fog Seal | \$78,313       |

| Plan Year | Division | County       | Budget Group | Route               | Begin Description   | End Description        | Length | Treatment                  | Estimated Cost |
|-----------|----------|--------------|--------------|---------------------|---------------------|------------------------|--------|----------------------------|----------------|
| 2028      | 9        | 029-Davidson | Preservation | Walnut Grove Rd     | NC 47               | Cul-De-Sac             | 0.33   | Seal - Double and Fog Seal | \$30,976       |
| 2028      | 9        | 029-Davidson | Preservation | Wilson Rd           | NC 150              | NC 150                 | 2.38   | Seal - Double and Fog Seal | \$201,062      |
| 2028      | 9        | 030-Davie    | Resurfacing  | Greenhill Rd        | SR 1147             | US 64                  | 2.56   | Mill 1.5" and 1.5" S9.5B   | \$661,596      |
| 2028      | 9        | 030-Davie    | Resurfacing  | NC 801              | US 64               | SR 1653                | 5.96   | Mill 1.5" and 1.5" S9.5C   | \$1,537,184    |
| 2028      | 9        | 030-Davie    | Resurfacing  | NC 901              | US 64               | IREDELL CO             | 0.85   | Mill 1.5" and 1.5" S9.5B   | \$240,205      |
| 2028      | 9        | 030-Davie    | Resurfacing  | US 601              | NC 801              | SR 1801                | 2.44   | Mill 1.5" and 1.5" S9.5C   | \$687,949      |
| 2028      | 9        | 030-Davie    | Resurfacing  | US 601              | SR 1800             | US 64                  | 0.90   | Mill 1.5" and 1.5" S9.5C   | \$253,440      |
| 2028      | 9        | 030-Davie    | Resurfacing  | US 601              | SR 1801             | SR 1800                | 1.24   | Mill 1.5" and 1.5" S9.5C   | \$524,621      |
| 2028      | 9        | 030-Davie    | Preservation | Amber Hill Rd       | SR 1324             | IREDELL CO LINE        | 1.11   | Seal - Double and Fog Seal | \$104,567      |
| 2028      | 9        | 030-Davie    | Preservation | Ben Anderson Rd     | SR1324              | SR 1320                | 2.55   | Seal - Double and Fog Seal | \$239,172      |
| 2028      | 9        | 030-Davie    | Preservation | Fieldwood Dr        | EOM                 | EOM                    | 0.23   | Seal - Double and Fog Seal | \$23,335       |
| 2028      | 9        | 030-Davie    | Preservation | Hidden Creek Dr     | NC 801              | EOM                    | 0.43   | Seal - Double and Fog Seal | \$44,709       |
| 2028      | 9        | 030-Davie    | Preservation | Log Cabin Rd        | SR 1320             | SR 1317                | 1.10   | Seal - Double and Fog Seal | \$103,159      |
| 2028      | 9        | 030-Davie    | Preservation | Lowder Ln           | US 158              | SR 1466                | 0.31   | Seal - Double and Fog Seal | \$28,911       |
| 2028      | 9        | 030-Davie    | Preservation | Talwood Dr          | SR 1721             | EOM                    | 0.34   | Seal - Double and Fog Seal | \$34,693       |
| 2028      | 9        | 034-Forsyth  | Resurfacing  | NC 65               | US 52               | NC 66                  | 1.97   | Mill 1.5" and 1.5" S9.5C   | \$832,128      |
| 2028      | 9        | 034-Forsyth  | Resurfacing  | SR 1173             | SR 1711             | Winding Oaks Trl (N/S) | 4.57   | 1.5" S9.5B                 | \$1,179,669    |
| 2028      | 9        | 034-Forsyth  | Resurfacing  | SR 1631             | NC 65               | SR 1611                | 2.94   | 1.5" S9.5B                 | \$757,621      |
| 2028      | 9        | 034-Forsyth  | Resurfacing  | SR 1639             | SR 1807             | SR 1636                | 1.49   | 1.5" S9.5B                 | \$384,619      |
| 2028      | 9        | 034-Forsyth  | Resurfacing  | SR 1763             | Reynold Blvd. (N/S) | SR 1528                | 1.32   | Mill 1.5" and 1.5" S9.5C   | \$929,280      |
| 2028      | 9        | 034-Forsyth  | Resurfacing  | SR 1977             | US 311              | NC 65                  | 6.08   | 1.5" S9.5B                 | \$1,569,451    |
| 2028      | 9        | 034-Forsyth  | Resurfacing  | SR 2377             | SR 2662             | NC 66                  | 3.24   | 1.5" S9.5C                 | \$912,384      |
| 2028      | 9        | 034-Forsyth  | Resurfacing  | SR 2601             | Industrial Park Dr  | Guilford Co Line       | 0.88   | Mill 1.5" and 1.5" S9.5B   | \$247,808      |
| 2028      | 9        | 034-Forsyth  | Resurfacing  | SR 2640             | NC 66               | SR 2643                | 1.27   | 1.5" S9.5B                 | \$357,069      |
| 2028      | 9        | 034-Forsyth  | Resurfacing  | SR 4309             | NC 66               | NC 66                  | 1.43   | Mill 1.5" and 1.5" S9.5C   | \$401,280      |
| 2028      | 9        | 034-Forsyth  | Resurfacing  | SR 4315             | SR 1003             | US 421                 | 4.79   | Mill 1.5" and 1.5" S9.5C   | \$1,462,185    |
| 2028      | 9        | 034-Forsyth  | Preservation | Birchdale Dr        | SR 1433             | EOM                    | 0.49   | Seal - Double and Fog Seal | \$48,089       |
| 2028      | 9        | 034-Forsyth  | Preservation | Burgess Rd          | SR 3274             | EOM                    | 0.04   | Seal - Double and Fog Seal | \$3,755        |
| 2028      | 9        | 034-Forsyth  | Preservation | Caradco Rd          | SR 1433             | EOM                    | 0.22   | Seal - Double and Fog Seal | \$20,463       |
| 2028      | 9        | 034-Forsyth  | Preservation | Castillo Rd         | SR 3326             | EOM                    | 0.09   | Seal - Double and Fog Seal | \$8,730        |
| 2028      | 9        | 034-Forsyth  | Preservation | Chickasha Dr        | SR 1525             | SR 1348                | 1.51   | Seal - Double and Fog Seal | \$155,809      |
| 2028      | 9        | 034-Forsyth  | Preservation | Chippewa St         | SR 1552             | SR 3274                | 0.13   | Seal - Double and Fog Seal | \$10,560       |
| 2028      | 9        | 034-Forsyth  | Preservation | Grey Fox Ln         | SR 1434             | EOM                    | 0.24   | Seal - Double and Fog Seal | \$22,340       |
| 2028      | 9        | 034-Forsyth  | Preservation | Ivors Ln            | SR 4127             | SR 1433                | 0.10   | Seal - Double and Fog Seal | \$9,762        |
| 2028      | 9        | 034-Forsyth  | Preservation | Lake Forest Dr      | SR 3326             | EOM                    | 0.34   | Seal - Double and Fog Seal | \$28,977       |
| 2028      | 9        | 034-Forsyth  | Preservation | Max Dr              | SR 3325             | EOM                    | 0.33   | Seal - Double and Fog Seal | \$30,694       |
| 2028      | 9        | 034-Forsyth  | Preservation | Nina Ct             | SR 3250             | EOM                    | 0.06   | Seal - Double and Fog Seal | \$4,900        |
| 2028      | 9        | 034-Forsyth  | Preservation | Olde Creek Rd       | SR 4108             | EOM                    | 0.05   | Seal - Double and Fog Seal | \$4,787        |
| 2028      | 9        | 034-Forsyth  | Preservation | Olde Farm Dr        | SR 4109             | EOM                    | 0.16   | Seal - Double and Fog Seal | \$14,549       |
| 2028      | 9        | 034-Forsyth  | Preservation | Olde Fields Way     | SR 1308             | EOM                    | 0.39   | Seal - Double and Fog Seal | \$36,702       |
| 2028      | 9        | 034-Forsyth  | Preservation | Olde Ridge Rd       | SR 4108             | EOM                    | 0.12   | Seal - Double and Fog Seal | \$11,546       |
| 2028      | 9        | 034-Forsyth  | Preservation | Palo Verde Dr       | SR 3328             | EOM                    | 0.16   | Seal - Double and Fog Seal | \$15,206       |
| 2028      | 9        | 034-Forsyth  | Preservation | Santa Maria Dr      | SR 1433             | SR 3325                | 0.40   | Seal - Double and Fog Seal | \$37,359       |
| 2028      | 9        | 034-Forsyth  | Preservation | Spice Meadow Ln     | SR 1433             | EOM                    | 0.20   | Seal - Double and Fog Seal | \$18,773       |
| 2028      | 9        | 034-Forsyth  | Preservation | SR 1146             | SR 1152             | SR 1153                | 0.37   | Seal - Double and Fog Seal | \$27,990       |
| 2028      | 9        | 034-Forsyth  | Preservation | SR 1153             | SR 1103             | SR 1146                | 0.68   | Seal - Double and Fog Seal | \$46,812       |
| 2028      | 9        | 034-Forsyth  | Preservation | SR 1316             | SR 1001             | EOM                    | 0.80   | Seal - Double and Fog Seal | \$60,785       |
| 2028      | 9        | 034-Forsyth  | Preservation | Tomahawk Rd         | SR 1433             | EOM                    | 0.75   | Seal - Double and Fog Seal | \$70,306       |
| 2028      | 9        | 034-Forsyth  | Preservation | Trinidad Ln         | SR 1434             | EOM                    | 0.15   | Seal - Double and Fog Seal | \$12,672       |
| 2028      | 9        | 034-Forsyth  | Preservation | Vincent Rd          | SR 3328             | EOM                    | 0.39   | Seal - Double and Fog Seal | \$32,609       |
| 2028      | 9        | 034-Forsyth  | Preservation | Williams Place Ct   | SR 4127             | EOM                    | 0.14   | Seal - Double and Fog Seal | \$13,517       |
| 2028      | 9        | 034-Forsyth  | Preservation | Windworth Dr        | SR 3273             | SR 1433                | 0.42   | Seal - Double and Fog Seal | \$36,651       |
| 2028      | 9        | 034-Forsyth  | Preservation | Winterberry Dr      | SR 1434             | EOM                    | 0.34   | Seal - Double and Fog Seal | \$31,727       |
| 2028      | 9        | 080-Rowan    | Resurfacing  | Amity Hill Rd       | US 70               | IEDELL CO              | 4.69   | 1.5" S9.5B                 | \$995,756      |
| 2028      | 9        | 080-Rowan    | Resurfacing  | Chuck Taylor Ln     | Peeler Rd           | Dead End               | 0.31   | 1.5" S9.5C                 | \$59,834       |
| 2028      | 9        | 080-Rowan    | Resurfacing  | Doby Dr             | US 52               | SR 2350                | 0.11   | 1.5" S9.5B                 | \$18,587       |
| 2028      | 9        | 080-Rowan    | Resurfacing  | E. Ryder Ave        | S. Chapel Rd        | Mt. Moriah Ch Rd       | 0.82   | 1.5" S9.5B                 | \$158,271      |
| 2028      | 9        | 080-Rowan    | Resurfacing  | Hinkle Ln           | Long Ferry Rd       | EOM                    | 0.70   | 1.5" S9.5B                 | \$148,620      |
| 2028      | 9        | 080-Rowan    | Resurfacing  | Jake Alexander Blvd | US 601/I-85 Bridge  | SR1004                 | 0.81   | 1.5" S9.5B                 | \$368,308      |

| Plan Year | Division | County     | Budget Group | Route               | Begin Description   | End Description      | Length | Treatment                  | Estimated Cost |
|-----------|----------|------------|--------------|---------------------|---------------------|----------------------|--------|----------------------------|----------------|
| 2028      | 9        | 080-Rowan  | Resurfacing  | Jake Alexander Blvd | US 601/I-85 Bridge  | SR1004               | 0.71   | 1.5" S9.5B                 | \$319,775      |
| 2028      | 9        | 080-Rowan  | Resurfacing  | NC 150              | SR 1825             | US 29                | 1.60   | Mill 1.5" and 1.5" S9.5B   | \$919,893      |
| 2028      | 9        | 080-Rowan  | Resurfacing  | Old Beatty Ford Rd  | SR 2350             | SR 2352              | 1.08   | 1.5" S9.5C                 | \$279,300      |
| 2028      | 9        | 080-Rowan  | Resurfacing  | Old Beatty Ford Rd  | SR 1221             | SR 1004              | 4.52   | 1.5" S9.5C                 | \$1,059,755    |
| 2028      | 9        | 080-Rowan  | Resurfacing  | Old Beatty Ford Rd  | SR 2352             | SR 2338              | 2.49   | 1.5" S9.5C                 | \$612,797      |
| 2028      | 9        | 080-Rowan  | Resurfacing  | School St           | SR 1847             | US 70                | 0.29   | 1.5" S9.5B                 | \$60,934       |
| 2028      | 9        | 080-Rowan  | Resurfacing  | Sells Rd            | US 601              | SR 1915              | 2.76   | 1.5" S9.5B                 | \$585,988      |
| 2028      | 9        | 080-Rowan  | Resurfacing  | Sherrills Ford Rd   | NC 150              | US 29                | 7.46   | 1.5" S9.5B                 | \$1,251,689    |
| 2028      | 9        | 080-Rowan  | Resurfacing  | US 70               | Iredell County Line | SR 1962              | 3.90   | Mill 1.5" and 1.5" S9.5B   | \$1,235,520    |
| 2028      | 9        | 080-Rowan  | Resurfacing  | US 70               | SR 1962             | Iredell County Liine | 3.91   | Mill 1.5" and 1.5" S9.5B   | \$1,237,738    |
| 2028      | 9        | 080-Rowan  | Preservation | Clark Rd            | SR 1002             | SR 1002              | 2.66   | Seal - Double and Fog Seal | \$249,310      |
| 2028      | 9        | 080-Rowan  | Preservation | Clawson Ave         | SR 1380             | SR 1124              | 0.08   | Seal - Double and Fog Seal | \$5,707        |
| 2028      | 9        | 080-Rowan  | Preservation | Countryside Dr      | SR 1351             | EOM                  | 0.23   | Seal - Double and Fog Seal | \$21,589       |
| 2028      | 9        | 080-Rowan  | Preservation | Crosby St           | SR 1375             | SR 1375              | 0.12   | Seal - Double and Fog Seal | \$9,800        |
| 2028      | 9        | 080-Rowan  | Preservation | Daniel St           | EOM                 | EOM                  | 0.07   | Seal - Double and Fog Seal | \$4,956        |
| 2028      | 9        | 080-Rowan  | Preservation | Dexter Ave          | SR 1124             | SR 1124              | 0.49   | Seal - Double and Fog Seal | \$41,057       |
| 2028      | 9        | 080-Rowan  | Preservation | Dockside Dr         | SR 2267             | SR 2269              | 0.24   | Seal - Double and Fog Seal | \$22,153       |
| 2028      | 9        | 080-Rowan  | Preservation | Driftwood Tr        | SR 2216             | SR 2211              | 0.10   | Seal - Double and Fog Seal | \$7,584        |
| 2028      | 9        | 080-Rowan  | Preservation | Driftwood Tr        | SR 2215             | SR 2212              | 0.34   | Seal - Double and Fog Seal | \$28,470       |
| 2028      | 9        | 080-Rowan  | Preservation | Driftwood Tr        | SR 2164             | SR 2212              | 0.56   | Seal - Double and Fog Seal | \$41,752       |
| 2028      | 9        | 080-Rowan  | Preservation | Enochville Cir      | SR 1363             | SR 2725              | 0.57   | Seal - Double and Fog Seal | \$48,069       |
| 2028      | 9        | 080-Rowan  | Preservation | Entrance Ave        | SR 1351             | SR 1124              | 0.76   | Seal - Double and Fog Seal | \$85,832       |
| 2028      | 9        | 080-Rowan  | Preservation | Evandale Rd         | SR 1351             | SR 1351              | 0.22   | Seal - Double and Fog Seal | \$18,163       |
| 2028      | 9        | 080-Rowan  | Preservation | Fellowship Ave      | SR 1124             | EOM                  | 0.14   | Seal - Double and Fog Seal | \$10,438       |
| 2028      | 9        | 080-Rowan  | Preservation | Gaddy St            | SR 1363             | SR 1351              | 0.34   | Seal - Double and Fog Seal | \$32,290       |
| 2028      | 9        | 080-Rowan  | Preservation | Heintz Ave          | SR 1367             | SR 1363              | 0.21   | Seal - Double and Fog Seal | \$19,712       |
| 2028      | 9        | 080-Rowan  | Preservation | Hidden Cove Dr      | SR 2268             | EOM                  | 0.10   | Seal - Double and Fog Seal | \$9,011        |
| 2028      | 9        | 080-Rowan  | Preservation | Hilton Ave          | SR 1376             | SR 1375              | 0.06   | Seal - Double and Fog Seal | \$4,506        |
| 2028      | 9        | 080-Rowan  | Preservation | Knollwood Dr        | SR 2216             | EOM                  | 0.21   | Seal - Double and Fog Seal | \$17,656       |
| 2028      | 9        | 080-Rowan  | Preservation | Nathan Ave          | SR 1129             | CABARUS CO           | 0.16   | Seal - Double and Fog Seal | \$13,263       |
| 2028      | 9        | 080-Rowan  | Preservation | Newell Ave          | SR 1124             | EOM                  | 0.29   | Seal - Double and Fog Seal | \$24,330       |
| 2028      | 9        | 080-Rowan  | Preservation | Northcrest St       | SR 1351             | EOM                  | 0.10   | Seal - Double and Fog Seal | \$11,264       |
| 2028      | 9        | 080-Rowan  | Preservation | Oakland Dr          | SR 2702             | EOM                  | 0.12   | Seal - Double and Fog Seal | \$11,174       |
| 2028      | 9        | 080-Rowan  | Preservation | Orchard Ave         | SR 1124             | EOM                  | 0.16   | Seal - Double and Fog Seal | \$13,094       |
| 2028      | 9        | 080-Rowan  | Preservation | Rainbow Dr          | SR 1124             | EOM                  | 0.20   | Seal - Double and Fog Seal | \$18,961       |
| 2028      | 9        | 080-Rowan  | Preservation | Ridgecrest St       | SR 1431             | SR 1457              | 0.29   | Seal - Double and Fog Seal | \$27,034       |
| 2028      | 9        | 080-Rowan  | Preservation | Riverview Cir       | SR 2216             | SR 2214              | 0.21   | Seal - Double and Fog Seal | \$17,403       |
| 2028      | 9        | 080-Rowan  | Preservation | Riverwalk Dr        | SR 2164             | EOM                  | 0.75   | Seal - Double and Fog Seal | \$70,775       |
| 2028      | 9        | 080-Rowan  | Preservation | Rolling Rd          | SR 1370             | EOM                  | 0.23   | Seal - Double and Fog Seal | \$21,120       |
| 2028      | 9        | 080-Rowan  | Preservation | Rollingwood Dr      | SR 1371             | SR 2763              | 0.15   | Seal - Double and Fog Seal | \$13,798       |
| 2028      | 9        | 080-Rowan  | Preservation | S. Arbor Ave        | SR 1124             | SR 1374              | 0.06   | Seal - Double and Fog Seal | \$4,506        |
| 2028      | 9        | 080-Rowan  | Preservation | Shadowbrook Dr      | SR 1465             | END C&G              | 0.07   | Seal - Double and Fog Seal | \$6,665        |
| 2028      | 9        | 080-Rowan  | Preservation | Shadowbrook Dr      | END C&G             | SR 2702              | 0.13   | Seal - Double and Fog Seal | \$12,484       |
| 2028      | 9        | 080-Rowan  | Preservation | Tanglewood Dr       | SR 1431             | SR 1458              | 0.18   | Seal - Double and Fog Seal | \$16,896       |
| 2028      | 9        | 080-Rowan  | Preservation | Temple St           | SR 1371             | EOM                  | 0.11   | Seal - Double and Fog Seal | \$8,260        |
| 2028      | 9        | 080-Rowan  | Preservation | Townview Dr         | SR 1371             | EOM                  | 0.19   | Seal - Double and Fog Seal | \$21,514       |
| 2028      | 9        | 080-Rowan  | Preservation | Trade Ave           | SR 1124             | EOM                  | 0.12   | Seal - Double and Fog Seal | \$8,636        |
| 2028      | 9        | 080-Rowan  | Preservation | Trial Ave           | SR 1124             | EOM                  | 0.32   | Seal - Double and Fog Seal | \$30,037       |
| 2028      | 9        | 080-Rowan  | Preservation | White Ave           | SR 1124             | EOM                  | 0.25   | Seal - Double and Fog Seal | \$18,999       |
| 2028      | 9        | 080-Rowan  | Preservation | Willow Ln           | SR 2216             | EOM                  | 0.10   | Seal - Double and Fog Seal | \$8,110        |
| 2028      | 9        | 085-Stokes | Resurfacing  | Fire Rescue Ln      | SR 1651             | End                  | 0.13   | 1.5" S9.5B                 | \$27,601       |
| 2028      | 9        | 085-Stokes | Resurfacing  | Hart Rd             | SR 1496             | NC 704               | 4.62   | 1.5" S9.5B                 | \$892,108      |
| 2028      | 9        | 085-Stokes | Resurfacing  | NC 8                | SR 1496             | NC 8/89              | 8.71   | Mill 1.5" and 1.5" S9.5B   | \$2,449,920    |
| 2028      | 9        | 085-Stokes | Resurfacing  | North Stokes Sch Rd | SR 1496             | SR 1496              | 2.90   | 1.5" S9.5B                 | \$672,381      |
| 2028      | 9        | 085-Stokes | Resurfacing  | Piney Grove Ch Rd   | NC 8                | NC 89                | 4.99   | Mill 1.5" and 1.5" S9.5B   | \$1,403,776    |
| 2028      | 9        | 085-Stokes | Resurfacing  | Sisk Rd             | SR 1651             | SR 1652              | 4.42   | 1.5" S9.5B                 | \$853,119      |
| 2028      | 9        | 085-Stokes | Preservation | Badgett Rd          | SR 1166             | SR 1166              | 0.64   | Seal - Double and Fog Seal | \$60,262       |
| 2028      | 9        | 085-Stokes | Preservation | Chestnut Ln         | S 1136              | EOM                  | 0.37   | Seal - Double and Fog Seal | \$31,511       |
| 2028      | 9        | 085-Stokes | Preservation | Christian Rd        | SR 1147             | SR 1298              | 0.55   | Seal - Double and Fog Seal | \$46,802       |

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| 2028      | 9        | 085-Stokes   | Preservation | Doc Sams Rd          | SR 1166           | EOM                 | 0.79   | Seal - Double and Fog Seal | \$66,739       |
| 2028      | 9        | 085-Stokes   | Preservation | Flat Rock Rd         | SR 1182           | SR 1175             | 0.74   | Seal - Double and Fog Seal | \$69,461       |
| 2028      | 9        | 085-Stokes   | Preservation | Marshall Smith Rd    | SR 1166           | SR 1166             | 2.28   | Seal - Double and Fog Seal | \$213,922      |
| 2028      | 9        | 085-Stokes   | Preservation | Old VFW Rd           | SR 1236           | SR 1236             | 0.55   | Seal - Double and Fog Seal | \$40,926       |
| 2028      | 9        | 085-Stokes   | Preservation | Old Winston Rd       | SURRY CO          | SR 1154             | 1.05   | Seal - Double and Fog Seal | \$98,934       |
| 2028      | 9        | 085-Stokes   | Preservation | Patterson Farm Rd    | SR 1152           | SURRY CO            | 0.17   | Seal - Double and Fog Seal | \$14,362       |
| 2028      | 9        | 085-Stokes   | Preservation | Percy Wall Rd        | SR 1985           | EOM                 | 0.52   | Seal - Double and Fog Seal | \$43,761       |
| 2028      | 9        | 085-Stokes   | Preservation | Roby Stewart Rd      | SR 1224           | EOM                 | 0.67   | Seal - Double and Fog Seal | \$56,348       |
| 2028      | 9        | 085-Stokes   | Preservation | SR 1994              | SR 1973           | EOM                 | 0.89   | Seal - Double and Fog Seal | \$61,227       |
| 2028      | 9        | 085-Stokes   | Preservation | SR 1996              | SR 2019           | EOM                 | 0.60   | Seal - Double and Fog Seal | \$41,184       |
| 2028      | 9        | 085-Stokes   | Preservation | SR 2003              | NC 66             | SR 2005             | 0.73   | Seal - Double and Fog Seal | \$50,039       |
| 2028      | 9        | 085-Stokes   | Preservation | SR 2004              | SR 2005           | EOM                 | 0.11   | Seal - Double and Fog Seal | \$5,217        |
| 2028      | 9        | 085-Stokes   | Preservation | SR 2005              | NC 66             | SR 2004             | 1.13   | Seal - Double and Fog Seal | \$86,258       |
| 2028      | 9        | 085-Stokes   | Preservation | Vanka Dr             | SR 1148           | EOM                 | 0.41   | Seal - Double and Fog Seal | \$34,552       |
| 2028      | 9        | 085-Stokes   | Preservation | Wall Loop            | NC 8              | NC 8                | 2.73   | Seal - Double and Fog Seal | \$255,974      |
| 2029      | 9        | 029-Davidson | Resurfacing  | Becks Nursery Rd     | SR 2255           | SR 2248             | 1.32   | Mill 1.5" and 1.5" S9.5B   | \$308,821      |
| 2029      | 9        | 029-Davidson | Resurfacing  | BUS 85 NBL           | SR 1798           | RANDOLPH CO LINE    | 6.20   | Mill 1.5" and 1.5" S9.5C   | \$1,745,638    |
| 2029      | 9        | 029-Davidson | Resurfacing  | BUS 85 SBL           | RANDOLPH CO LINE  | SR 2004             | 6.21   | Mill 1.5" and 1.5" S9.5C   | \$1,748,454    |
| 2029      | 9        | 029-Davidson | Resurfacing  | Cunningham Brk Yd Rd | SR 2104           | US 64               | 1.55   | Mill 1.5" and 1.5" S9.5B   | \$401,139      |
| 2029      | 9        | 029-Davidson | Resurfacing  | Fisher Ferry Rd      | END 4 LANE        | NC 109              | 4.92   | Mill 1.5" and 1.5" S9.5B   | \$1,385,472    |
| 2029      | 9        | 029-Davidson | Resurfacing  | Greensboro St        | US 29             | US 29               | 3.01   | Mill 1.5" and 1.5" S9.5B   | \$847,334      |
| 2029      | 9        | 029-Davidson | Resurfacing  | Hedgecock Rd         | SR 1735           | High Point City Lmt | 1.00   | Mill 1.5" and 1.5" S9.5B   | \$281,600      |
| 2029      | 9        | 029-Davidson | Resurfacing  | N Payne Rd           | SR 1508           | SR 1511             | 0.78   | Mill 1.5" and 1.5" S9.5B   | \$201,086      |
| 2029      | 9        | 029-Davidson | Resurfacing  | NC 47                | NC 8              | SR 2248             | 3.76   | Mill 1.5" and 1.5" S9.5C   | \$1,102,933    |
| 2029      | 9        | 029-Davidson | Resurfacing  | Old Hwy 109          | NC 109            | NC 109              | 6.00   | Mill 1.5" and 1.5" S9.5B   | \$1,689,037    |
| 2029      | 9        | 029-Davidson | Resurfacing  | Old Plank Rd         | SR 1892           | Guilford Co Line    | 0.21   | Mill 1.5" and 1.5" S9.5B   | \$59,699       |
| 2029      | 9        | 029-Davidson | Resurfacing  | Pinewoods Ch Rd      | NC 109            | End                 | 0.56   | Mill 1.5" and 1.5" S9.5B   | \$131,648      |
| 2029      | 9        | 029-Davidson | Resurfacing  | Raines Rd            | SR 1783           | End                 | 0.08   | Mill 1.5" and 1.5" S9.5B   | \$19,712       |
| 2029      | 9        | 029-Davidson | Resurfacing  | Ridge Rd             | SR 1802           | SR 1844             | 7.30   | Mill 1.5" and 1.5" S9.5B   | \$2,055,680    |
| 2029      | 9        | 029-Davidson | Resurfacing  | Ward Curry Rd        | SR 2205           | SR 2783             | 0.99   | Mill 1.5" and 1.5" S9.5B   | \$278,784      |
| 2029      | 9        | 029-Davidson | Resurfacing  | Westover Dr          | SR 1735           | HIGH POINT CL       | 1.11   | Mill 1.5" and 1.5" S9.5B   | \$311,731      |
| 2029      | 9        | 029-Davidson | Preservation | Andrew Sink Rd       | SR 1196           | EOM                 | 1.03   | Seal - Double and Fog Seal | \$96,307       |
| 2029      | 9        | 029-Davidson | Preservation | Arvil Hunt Rd        | SR 1192           | SR 1192             | 0.82   | Seal - Double and Fog Seal | \$76,501       |
| 2029      | 9        | 029-Davidson | Preservation | BR Hunt Rd           | SR 1196           | SR 1192             | 0.17   | Seal - Double and Fog Seal | \$16,239       |
| 2029      | 9        | 029-Davidson | Preservation | Chickasaw Rd         | SR 1231           | EOM                 | 0.09   | Seal - Double and Fog Seal | \$7,181        |
| 2029      | 9        | 029-Davidson | Preservation | Crews Lake Rd        | NC 150            | EOM                 | 0.42   | Seal - Double and Fog Seal | \$39,424       |
| 2029      | 9        | 029-Davidson | Preservation | Curtis Leonard Rd    | SR 1192           | SR 1205             | 0.28   | Seal - Double and Fog Seal | \$26,658       |
| 2029      | 9        | 029-Davidson | Preservation | Donna Dr             | SR 1192           | EOM                 | 0.15   | Seal - Double and Fog Seal | \$14,080       |
| 2029      | 9        | 029-Davidson | Preservation | Ed Byerly Rd         | SR 1457           | End Pvmnt           | 0.27   | Seal - Double and Fog Seal | \$22,810       |
| 2029      | 9        | 029-Davidson | Preservation | EL Myers Rd          | NC 150            | SR 1192             | 0.58   | Seal - Double and Fog Seal | \$48,914       |
| 2029      | 9        | 029-Davidson | Preservation | Foxfire Cir          | SR 1231           | EOM                 | 0.09   | Seal - Double and Fog Seal | \$7,941        |
| 2029      | 9        | 029-Davidson | Preservation | Fritts Rd            | SR 1183           | NC150               | 1.29   | Seal - Double and Fog Seal | \$108,895      |
| 2029      | 9        | 029-Davidson | Preservation | Giles Rd             | SR 1178           | SR 1183             | 2.42   | Seal - Double and Fog Seal | \$204,442      |
| 2029      | 9        | 029-Davidson | Preservation | Giles Rd             | SR 1172           | SR 1178             | 1.33   | Seal - Double and Fog Seal | \$99,874       |
| 2029      | 9        | 029-Davidson | Preservation | Giles Rd             | NC 150            | SR 1176             | 1.10   | Seal - Double and Fog Seal | \$92,844       |
| 2029      | 9        | 029-Davidson | Preservation | Goforth Lake Dr      | SR 1485           | SR 1497             | 0.36   | Seal - Double and Fog Seal | \$33,417       |
| 2029      | 9        | 029-Davidson | Preservation | Happy Hill Rd        | US 64             | CUL DE SAC          | 0.80   | Seal - Double and Fog Seal | \$67,331       |
| 2029      | 9        | 029-Davidson | Preservation | Happy Hill Rd        | NC 150            | US 64               | 2.55   | Seal - Double and Fog Seal | \$215,340      |
| 2029      | 9        | 029-Davidson | Preservation | Iroquois Tr          | SR 1231           | EOM                 | 0.28   | Seal - Double and Fog Seal | \$23,908       |
| 2029      | 9        | 029-Davidson | Preservation | John T Faravee Ln    | SR 1176           | EOM                 | 0.21   | Seal - Double and Fog Seal | \$17,318       |
| 2029      | 9        | 029-Davidson | Preservation | Leonard Ave          | SR 1220           | SR 1201             | 0.23   | Seal - Double and Fog Seal | \$21,495       |
| 2029      | 9        | 029-Davidson | Preservation | Little Beaver Rd     | SR 1380           | SR 1382             | 0.09   | Seal - Double and Fog Seal | \$7,350        |
| 2029      | 9        | 029-Davidson | Preservation | Mock St              | SR 1196           | EOM                 | 0.17   | Seal - Double and Fog Seal | \$15,488       |
| 2029      | 9        | 029-Davidson | Preservation | RB Sink Rd           | SR 1231           | EOM                 | 0.28   | Seal - Double and Fog Seal | \$23,908       |
| 2029      | 9        | 029-Davidson | Preservation | Reeds Baptist Ch RD  | SR 1192           | NC 150              | 0.18   | Seal - Double and Fog Seal | \$16,614       |
| 2029      | 9        | 029-Davidson | Preservation | Shawnee Rd           | SR 1231           | SR 1380             | 0.18   | Seal - Double and Fog Seal | \$14,953       |
| 2029      | 9        | 029-Davidson | Preservation | TS Payne Rd          | SR 1192           | US 64               | 1.04   | Seal - Double and Fog Seal | \$97,621       |
| 2029      | 9        | 029-Davidson | Preservation | Will Hunt Rd         | SR 1192           | EOM                 | 0.25   | Seal - Double and Fog Seal | \$23,467       |
| 2029      | 9        | 029-Davidson | Preservation | Yadkin College Rd    | SR 1192           | US 64               | 0.56   | Seal - Double and Fog Seal | \$47,562       |



| Plan Year | Division | County      | Budget Group | Route               | Begin Description | End Description | Length | Treatment                  | Estimated Cost |
|-----------|----------|-------------|--------------|---------------------|-------------------|-----------------|--------|----------------------------|----------------|
| 2029      | 9        | 030-Davie   | Resurfacing  | NC 801              | SR 1653           | US 158          | 4.48   | Mill 1.5" and 1.5" S9.5C   | \$1,262,694    |
| 2029      | 9        | 030-Davie   | Resurfacing  | Sheffield Rd        | US 64             | SR 1317         | 4.14   | Mill 1.5" and 1.5" S9.5B   | \$1,164,979    |
| 2029      | 9        | 030-Davie   | Resurfacing  | US 601              | SR 1415           | YADKIN CO       | 5.27   | Mill 1.5" and 1.5" S9.5C   | \$1,484,032    |
| 2029      | 9        | 030-Davie   | Preservation | Mr Henry Rd         | SR 1143           | SR 1139         | 0.32   | Seal - Double and Fog Seal | \$29,850       |
| 2029      | 9        | 030-Davie   | Preservation | Mr. Henry Rd        | ROWAN CO          | SR 1143         | 2.22   | Seal - Double and Fog Seal | \$208,290      |
| 2029      | 9        | 030-Davie   | Preservation | Pudding Ridge Rd    | SR1410            | SR 1411         | 2.63   | Seal - Double and Fog Seal | \$246,775      |
| 2029      | 9        | 030-Davie   | Preservation | Ratledge Rd         | SR 1142           | SR 1147         | 1.91   | Seal - Double and Fog Seal | \$179,098      |
| 2029      | 9        | 034-Forsyth | Resurfacing  | Bethel Ch Rd        | NC 150            | GUILFORD CO     | 2.71   | Mill 1.5" and 1.5" S9.5B   | \$698,251      |
| 2029      | 9        | 034-Forsyth | Resurfacing  | Fraternity Ch Rd    | US 158            | SR 2902         | 3.77   | Mill 1.5" and 1.5" S9.5B   | \$1,060,506    |
| 2029      | 9        | 034-Forsyth | Resurfacing  | S. Main St          | NC 66             | NC 150          | 1.22   | Mill 1.5" and 1.5" S9.5C   | \$515,328      |
| 2029      | 9        | 034-Forsyth | Resurfacing  | Sedge Garden Rd     | SR 2643           | SR 2667         | 3.28   | Mill 1.5" and 1.5" S9.5C   | \$922,240      |
| 2029      | 9        | 034-Forsyth | Resurfacing  | Stanleyville Dr     | SR 4000           | NC 8            | 2.87   | 1.5" S9.5B                 | \$808,192      |
| 2029      | 9        | 034-Forsyth | Resurfacing  | Styers Ferry Rd     | SR 1100           | SR 1171         | 4.14   | Mill 1.5" and 1.5" S9.5B   | \$970,581      |
| 2029      | 9        | 034-Forsyth | Resurfacing  | Summit St           | NC 66             | EOM             | 1.21   | 1.5" S9.5B                 | \$255,552      |
| 2029      | 9        | 034-Forsyth | Resurfacing  | Union Cross Rd      | NC 109            | SR 2691         | 3.38   | Mill 1.5" and 1.5" S9.5B   | \$951,808      |
| 2029      | 9        | 034-Forsyth | Resurfacing  | University Pkwy     | US 52             | SR 1528         | 2.05   | Mill 1.5" and 1.5" S9.5C   | \$865,075      |
| 2029      | 9        | 034-Forsyth | Resurfacing  | University Pkwy     | US 52             | SR 1920         | 0.86   | Mill 1.5" and 1.5" S9.5C   | \$721,149      |
| 2029      | 9        | 034-Forsyth | Resurfacing  | University Pkwy     | SR 1528           | US 52           | 2.04   | Mill 1.5" and 1.5" S9.5C   | \$862,118      |
| 2029      | 9        | 034-Forsyth | Resurfacing  | Williams Rd         | US 421            | SR 1166         | 1.34   | 1.5" S9.5B                 | \$377,344      |
| 2029      | 9        | 034-Forsyth | Preservation | Alexander Rd        | SR 1525           | EOM             | 0.15   | Seal - Double and Fog Seal | \$15,385       |
| 2029      | 9        | 034-Forsyth | Preservation | Alpha St            | SR 1546           | EOM             | 0.09   | Seal - Double and Fog Seal | \$8,448        |
| 2029      | 9        | 034-Forsyth | Preservation | Angelia Dr          | SR 1862           | EOM             | 0.05   | Seal - Double and Fog Seal | \$4,975        |
| 2029      | 9        | 034-Forsyth | Preservation | Barnsley Ct         | SR 3267           | EOM             | 0.07   | Seal - Double and Fog Seal | \$6,289        |
| 2029      | 9        | 034-Forsyth | Preservation | Bent Tree Ct        | SR 3295           | EOM             | 0.10   | Seal - Double and Fog Seal | \$9,668        |
| 2029      | 9        | 034-Forsyth | Preservation | Beta St             | SR 1546           | EOM             | 0.07   | Seal - Double and Fog Seal | \$6,665        |
| 2029      | 9        | 034-Forsyth | Preservation | Bracy Ridge Ct      | SR 3295           | EOM             | 0.09   | Seal - Double and Fog Seal | \$8,730        |
| 2029      | 9        | 034-Forsyth | Preservation | Bridal Ridge Dr     | SR 3295           | EOM             | 0.23   | Seal - Double and Fog Seal | \$21,495       |
| 2029      | 9        | 034-Forsyth | Preservation | Castes Dr           | SR 3313           | SR 3315         | 0.09   | Seal - Double and Fog Seal | \$8,166        |
| 2029      | 9        | 034-Forsyth | Preservation | Chipwood Ln         | SR 1434           | EOM             | 0.16   | Seal - Double and Fog Seal | \$15,019       |
| 2029      | 9        | 034-Forsyth | Preservation | Creekfield Way      | SR 4105           | EOM             | 0.07   | Seal - Double and Fog Seal | \$7,641        |
| 2029      | 9        | 034-Forsyth | Preservation | Crow Hill Dr        | SR 1865           | EOM             | 0.14   | Seal - Double and Fog Seal | \$13,141       |
| 2029      | 9        | 034-Forsyth | Preservation | Dartmoor St         | SR 1434           | SR 1862         | 0.10   | Seal - Double and Fog Seal | \$9,199        |
| 2029      | 9        | 034-Forsyth | Preservation | El Camino Dr        | SR 1449           | EOM             | 0.22   | Seal - Double and Fog Seal | \$20,275       |
| 2029      | 9        | 034-Forsyth | Preservation | Fairstone Ct        | SR 3267           | EOM             | 0.05   | Seal - Double and Fog Seal | \$4,412        |
| 2029      | 9        | 034-Forsyth | Preservation | Floral Ln           | SR 1567           | EOM             | 0.21   | Seal - Double and Fog Seal | \$17,318       |
| 2029      | 9        | 034-Forsyth | Preservation | Garces Cr           | SR 3315           | EOM             | 0.07   | Seal - Double and Fog Seal | \$6,477        |
| 2029      | 9        | 034-Forsyth | Preservation | Harrell Dr          | SR 1449           | EOM             | 0.30   | Seal - Double and Fog Seal | \$28,254       |
| 2029      | 9        | 034-Forsyth | Preservation | Heritage Oaks Ln    | SR 1433           | EOM             | 0.14   | Seal - Double and Fog Seal | \$13,141       |
| 2029      | 9        | 034-Forsyth | Preservation | Karley Ct           | SR 4100           | EOM             | 0.05   | Seal - Double and Fog Seal | \$5,576        |
| 2029      | 9        | 034-Forsyth | Preservation | Kecoughtan Rd       | SR 1525           | SR 1447         | 0.78   | Seal - Triple and Fog Seal | \$82,579       |
| 2029      | 9        | 034-Forsyth | Preservation | La Sierra Dr        | SR 3314           | SR 3316         | 0.14   | Seal - Double and Fog Seal | \$12,672       |
| 2029      | 9        | 034-Forsyth | Preservation | Lake Forest Dr      | SR 1525           | EOM             | 0.52   | Seal - Double and Fog Seal | \$43,507       |
| 2029      | 9        | 034-Forsyth | Preservation | Lakespring Ct       | SR 3243           | EOM             | 0.11   | Seal - Double and Fog Seal | \$10,513       |
| 2029      | 9        | 034-Forsyth | Preservation | Laurel Run          | SR 4104           | EOM             | 0.33   | Seal - Double and Fog Seal | \$34,383       |
| 2029      | 9        | 034-Forsyth | Preservation | Lindsey Ln          | SR 4100           | EOM             | 0.08   | Seal - Double and Fog Seal | \$8,467        |
| 2029      | 9        | 034-Forsyth | Preservation | Merica Ct           | SR 1862           | EOM             | 0.55   | Seal - Double and Fog Seal | \$51,345       |
| 2029      | 9        | 034-Forsyth | Preservation | Mount Salem Rd      | SR 1525           | EOM             | 0.64   | Seal - Double and Fog Seal | \$59,981       |
| 2029      | 9        | 034-Forsyth | Preservation | Night Owl Ct        | SR 3368           | EOM             | 0.08   | Seal - Double and Fog Seal | \$7,322        |
| 2029      | 9        | 034-Forsyth | Preservation | Patty Ln            | SR 3363           | EOM             | 0.14   | Seal - Double and Fog Seal | \$12,860       |
| 2029      | 9        | 034-Forsyth | Preservation | Pfaff Ln            | SR 1525           | EOM             | 0.17   | Seal - Double and Fog Seal | \$17,553       |
| 2029      | 9        | 034-Forsyth | Preservation | Pfafftown Forest Dr | SR 1865           | EOM             | 0.32   | Seal - Double and Fog Seal | \$29,756       |
| 2029      | 9        | 034-Forsyth | Preservation | Philpark Dr         | SR 1393           | EOM             | 0.32   | Seal - Double and Fog Seal | \$30,413       |
| 2029      | 9        | 034-Forsyth | Preservation | Pinehill Dr         | SR 1435           | SR 1434         | 0.30   | Seal - Double and Fog Seal | \$27,972       |
| 2029      | 9        | 034-Forsyth | Preservation | Salem View Rd       | SR 3367           | SR 3369         | 0.10   | Seal - Double and Fog Seal | \$9,199        |
| 2029      | 9        | 034-Forsyth | Preservation | Shelwin Ct          | SR 1567           | EOM             | 0.13   | Seal - Double and Fog Seal | \$12,578       |
| 2029      | 9        | 034-Forsyth | Preservation | Spicewood Trials Ln | SR 1434           | EOM             | 0.18   | Seal - Double and Fog Seal | \$18,379       |
| 2029      | 9        | 034-Forsyth | Preservation | Walnut Hill Dr      | SR 1393           | EOM             | 0.25   | Seal - Double and Fog Seal | \$23,654       |
| 2029      | 9        | 034-Forsyth | Preservation | Wandering Ln        | SR 1449           | EOM             | 0.29   | Seal - Double and Fog Seal | \$27,034       |
| 2029      | 9        | 034-Forsyth | Preservation | Wessex Rd           | SR 1863           | EOM             | 0.49   | Seal - Double and Fog Seal | \$45,995       |

| Plan Year | Division | County      | Budget Group | Route             | Begin Description     | End Description  | Length | Treatment                  | Estimated Cost |
|-----------|----------|-------------|--------------|-------------------|-----------------------|------------------|--------|----------------------------|----------------|
| 2029      | 9        | 034-Forsyth | Preservation | West Rock Dr      | SR 3295               | EOM              | 0.13   | Seal - Double and Fog Seal | \$11,733       |
| 2029      | 9        | 034-Forsyth | Preservation | White Pines Ln    | SR 1449               | EOM              | 0.22   | Seal - Double and Fog Seal | \$20,275       |
| 2029      | 9        | 080-Rowan   | Resurfacing  | Cannon St         | NC 152                | SR 2336          | 1.21   | 1.5" S9.5B                 | \$209,497      |
| 2029      | 9        | 080-Rowan   | Resurfacing  | Five Row St       | Long Ferry Rd         | Hackett St       | 0.43   | 1.5" S9.5B                 | \$91,295       |
| 2029      | 9        | 080-Rowan   | Resurfacing  | Jacob Bost Rd     | Henderson Grove Ch Rd | EOM              | 0.34   | 1.5" S9.5B                 | \$178,344      |
| 2029      | 9        | 080-Rowan   | Resurfacing  | Klumac Rd         | US 601                | SR 2528          | 0.80   | Mill 1.5" and 1.5" S9.5B   | \$225,280      |
| 2029      | 9        | 080-Rowan   | Resurfacing  | N. Main St        | NC 152                | EOM of SR 1673   | 0.52   | Mill 1.5" and 1.5" S9.5B   | \$146,432      |
| 2029      | 9        | 080-Rowan   | Resurfacing  | N. Main St        | NC 153                | NC152            | 3.10   | Mill 1.5" and 1.5" S9.5B   | \$873,523      |
| 2029      | 9        | 080-Rowan   | Resurfacing  | National Guard Rd | SR 1516               | EOM              | 0.62   | 1.5" S9.5B                 | \$131,635      |
| 2029      | 9        | 080-Rowan   | Resurfacing  | NC 152            | Ketchie St            | NC 153           | 0.45   | Mill 1.5" and 1.5" S9.5B   | \$121,440      |
| 2029      | 9        | 080-Rowan   | Resurfacing  | NC 152            | SR 2333               | US 52            | 3.90   | Mill 1.5" and 1.5" S9.5B   | \$1,006,720    |
| 2029      | 9        | 080-Rowan   | Resurfacing  | NC 801            | US 70                 | Davie Co Line    | 0.99   | 1.5" S9.5C                 | \$233,024      |
| 2029      | 9        | 080-Rowan   | Resurfacing  | NC 801            | US 70                 | Davie Co Line    | 5.39   | 1.5" S9.5C                 | \$1,264,853    |
| 2029      | 9        | 080-Rowan   | Resurfacing  | Polka Dot Ln      | SR 1006               | EOM              | 0.10   | 1.5" S9.5B                 | \$21,444       |
| 2029      | 9        | 080-Rowan   | Resurfacing  | Sherrills Ford Rd | NC 105                | US 29            | 1.77   | 1.5" S9.5B                 | \$341,634      |
| 2029      | 9        | 080-Rowan   | Resurfacing  | St. Peters Ch Rd  | SR 1004               | US 52            | 4.44   | Mill 1.5" and 1.5" S9.5B   | \$1,041,920    |
| 2029      | 9        | 080-Rowan   | Resurfacing  | US 29             | SR 1221               | CABARRUS CO      | 2.79   | Mill 1.5" and 1.5" S9.5C   | \$916,608      |
| 2029      | 9        | 080-Rowan   | Resurfacing  | US 29             | SR 1221               | Cabarrus Co Line | 2.69   | Mill 1.5" and 1.5" S9.5C   | \$1,893,760    |
| 2029      | 9        | 080-Rowan   | Resurfacing  | Webb Rd           | SR 1503               | US 29            | 1.81   | 1.5" S9.5C                 | \$425,451      |
| 2029      | 9        | 080-Rowan   | Resurfacing  | Yost Rd           | Webb Rd               | Old Concord Rd   | 1.03   | 1.5" S9.5B                 | \$198,804      |
| 2029      | 9        | 080-Rowan   | Preservation | 1st St            | SR 1360               | SR 1351          | 0.19   | Seal - Double and Fog Seal | \$16,389       |
| 2029      | 9        | 080-Rowan   | Preservation | Arrow Point Ln    | Archer Rd             | EOM              | 0.81   | Seal - Double and Fog Seal | \$76,407       |
| 2029      | 9        | 080-Rowan   | Preservation | Biltmore Ave      | SR 1197               | EOM              | 0.15   | Seal - Double and Fog Seal | \$13,705       |
| 2029      | 9        | 080-Rowan   | Preservation | Brook St          | SR 1386               | SR 1384          | 0.06   | Seal - Double and Fog Seal | \$6,007        |
| 2029      | 9        | 080-Rowan   | Preservation | Brown Yadkin St   | US 29                 | SR 1936          | 0.32   | Seal - Double and Fog Seal | \$27,034       |
| 2029      | 9        | 080-Rowan   | Preservation | Carter St         | EOM                   | EOM              | 0.14   | Seal - Double and Fog Seal | \$12,165       |
| 2029      | 9        | 080-Rowan   | Preservation | Catfish Rd        | SR 2158               | EOM              | 0.82   | Seal - Double and Fog Seal | \$69,612       |
| 2029      | 9        | 080-Rowan   | Preservation | Dale St           | SR 1447               | EOM              | 0.05   | Seal - Double and Fog Seal | \$4,506        |
| 2029      | 9        | 080-Rowan   | Preservation | Davis St          | SR 1382               | SR 1388          | 0.19   | Seal - Double and Fog Seal | \$17,835       |
| 2029      | 9        | 080-Rowan   | Preservation | Dixon Ave         | SR 1395               | SR 1104          | 0.27   | Seal - Double and Fog Seal | \$22,472       |
| 2029      | 9        | 080-Rowan   | Preservation | Elex Cir          | SR 1350               | SR 1350          | 0.32   | Seal - Double and Fog Seal | \$29,662       |
| 2029      | 9        | 080-Rowan   | Preservation | Enochville Sch Dr | SR 1351               | SR 1351          | 0.11   | Seal - Double and Fog Seal | \$19,712       |
| 2029      | 9        | 080-Rowan   | Preservation | Flint Ave         | E. 22nd Ave           | EOM              | 0.10   | Seal - Double and Fog Seal | \$8,448        |
| 2029      | 9        | 080-Rowan   | Preservation | Fry St            | SR 1350               | SR 1483          | 0.34   | Seal - Double and Fog Seal | \$31,821       |
| 2029      | 9        | 080-Rowan   | Preservation | Graceland Pl      | SR 2375               | EOM              | 0.20   | Seal - Double and Fog Seal | \$18,492       |
| 2029      | 9        | 080-Rowan   | Preservation | Johnson St        | SR 1382               | SR 1392          | 0.35   | Seal - Double and Fog Seal | \$26,057       |
| 2029      | 9        | 080-Rowan   | Preservation | Johnson St        | EOM                   | EOM              | 0.07   | Seal - Double and Fog Seal | \$6,852        |
| 2029      | 9        | 080-Rowan   | Preservation | Kevin Ave         | Billy St              | Nellie St        | 0.08   | Seal - Double and Fog Seal | \$6,758        |
| 2029      | 9        | 080-Rowan   | Preservation | Lantana Ct        | SR 2777               | EOM              | 0.07   | Seal - Double and Fog Seal | \$5,491        |
| 2029      | 9        | 080-Rowan   | Preservation | Linda Ave         | SR 2731               | SR 1404          | 0.17   | Seal - Double and Fog Seal | \$14,024       |
| 2029      | 9        | 080-Rowan   | Preservation | Linn Ave          | SR 1351               | SR 2730          | 0.17   | Seal - Double and Fog Seal | \$16,239       |
| 2029      | 9        | 080-Rowan   | Preservation | Linn Ave          | SR 1402               | SR 2731          | 0.13   | Seal - Double and Fog Seal | \$11,320       |
| 2029      | 9        | 080-Rowan   | Preservation | Linn Loop         | SR 2731               | SR 1351          | 0.32   | Seal - Double and Fog Seal | \$26,611       |
| 2029      | 9        | 080-Rowan   | Preservation | Mcgee St          | SR 1382               | SR 1383          | 0.21   | Seal - Double and Fog Seal | \$17,656       |
| 2029      | 9        | 080-Rowan   | Preservation | Millie St         | SR 1383               | EOM              | 0.14   | Seal - Double and Fog Seal | \$11,574       |
| 2029      | 9        | 080-Rowan   | Preservation | N. 2nd St         | SR 1360               | SR 2731          | 0.14   | Seal - Double and Fog Seal | \$11,912       |
| 2029      | 9        | 080-Rowan   | Preservation | NC Finishing Ln   | US 29                 | EOM              | 0.16   | Seal - Double and Fog Seal | \$18,360       |
| 2029      | 9        | 080-Rowan   | Preservation | Nellie St         | E. 22nd St            | Kevin Ave        | 0.20   | Seal - Double and Fog Seal | \$16,869       |
| 2029      | 9        | 080-Rowan   | Preservation | Northdale Ave     | SR 1124               | SR 1391          | 0.43   | Seal - Double and Fog Seal | \$36,664       |
| 2029      | 9        | 080-Rowan   | Preservation | Old Freeze Rd     | SR 1362               | EOM              | 0.16   | Seal - Double and Fog Seal | \$14,643       |
| 2029      | 9        | 080-Rowan   | Preservation | Overcash Ave      | SR 1124               | SR 1387          | 0.23   | Seal - Double and Fog Seal | \$17,422       |
| 2029      | 9        | 080-Rowan   | Preservation | Panther Point Rd  | SR 1002               | SR 2158          | 0.84   | Seal - Double and Fog Seal | \$63,229       |
| 2029      | 9        | 080-Rowan   | Preservation | Paradise Dr       | SR 1104               | EOM              | 0.51   | Seal - Double and Fog Seal | \$48,154       |
| 2029      | 9        | 080-Rowan   | Preservation | Pather Point Trl  | EOM                   | EOM              | 1.08   | Seal - Double and Fog Seal | \$80,951       |
| 2029      | 9        | 080-Rowan   | Preservation | Peace St          | SR 1936               | SR 1933          | 0.07   | Seal - Double and Fog Seal | \$5,181        |
| 2029      | 9        | 080-Rowan   | Preservation | Peace St          | US 29                 | SR 1934          | 0.10   | Seal - Double and Fog Seal | \$8,448        |
| 2029      | 9        | 080-Rowan   | Preservation | Piedmont Ave      | SR 1937               | EOM              | 0.15   | Seal - Double and Fog Seal | \$22,528       |
| 2029      | 9        | 080-Rowan   | Preservation | Pinewood Ave      | SR 1414               | EOM              | 0.14   | Seal - Double and Fog Seal | \$13,423       |
| 2029      | 9        | 080-Rowan   | Preservation | Pont Ct           | SR 2765               | EOM              | 0.11   | Seal - Double and Fog Seal | \$10,044       |

| Plan Year | Division | County       | Budget Group | Route                    | Begin Description | End Description    | Length | Treatment                  | Estimated Cost |
|-----------|----------|--------------|--------------|--------------------------|-------------------|--------------------|--------|----------------------------|----------------|
| 2029      | 9        | 080-Rowan    | Preservation | Pritchard St             | SR 1382           | SR 1383            | 0.20   | Seal - Double and Fog Seal | \$18,867       |
| 2029      | 9        | 080-Rowan    | Preservation | Ridgewood Ct             | SR 2777           | EOM                | 0.07   | Seal - Double and Fog Seal | \$5,914        |
| 2029      | 9        | 080-Rowan    | Preservation | Rutledge St              | SR 1489           | SR 2755            | 0.22   | Seal - Double and Fog Seal | \$21,026       |
| 2029      | 9        | 080-Rowan    | Preservation | Sherwood St              | SR 1427           | EOM                | 0.06   | Seal - Double and Fog Seal | \$5,362        |
| 2029      | 9        | 080-Rowan    | Preservation | Strider Cir              | SR 1104           | SR 1104            | 0.29   | Seal - Double and Fog Seal | \$27,221       |
| 2029      | 9        | 080-Rowan    | Preservation | Vanderbilt Ave           | SR 1197           | EOM                | 0.16   | Seal - Double and Fog Seal | \$14,925       |
| 2029      | 9        | 080-Rowan    | Preservation | Wilson St                | SR 1446           | EOM                | 0.26   | Seal - Double and Fog Seal | \$23,936       |
| 2029      | 9        | 080-Rowan    | Preservation | Yadkin Baptist Ch Rd     | US 29             | US 29              | 0.23   | Seal - Double and Fog Seal | \$17,572       |
| 2029      | 9        | 080-Rowan    | Preservation | Yost St                  | SR 1360           | SR 1400            | 0.27   | Seal - Double and Fog Seal | \$25,250       |
| 2029      | 9        | 080-Rowan    | Preservation | Zeb St                   | SR 1935           | EOM                | 0.10   | Seal - Double and Fog Seal | \$8,110        |
| 2029      | 9        | 085-Stokes   | Resurfacing  | Fisherman Rd             | NC 65             | SR 1908            | 0.52   | 1.5" S9.5B                 | \$110,404      |
| 2029      | 9        | 085-Stokes   | Resurfacing  | Hawkins Farm Rd          | SR 1923           | SR 1908            | 0.34   | 1.5" S9.5B                 | \$72,187       |
| 2029      | 9        | 085-Stokes   | Resurfacing  | Martin Luther King Jr Rd | SR 2041           | SR 1908            | 1.28   | 1.5" S9.5B                 | \$270,991      |
| 2029      | 9        | 085-Stokes   | Resurfacing  | Martin Luther King Jr Rd | NC 65             | SR 1299            | 1.95   | 1.5" S9.5B                 | \$477,129      |
| 2029      | 9        | 085-Stokes   | Resurfacing  | NC 89                    | NC 8              | NC 66              | 13.82  | 1.5" S9.5B                 | \$2,800,816    |
| 2029      | 9        | 085-Stokes   | Resurfacing  | Pine Hall Rd             | US 311            | Forsyth Co Line    | 1.88   | 1.5" S9.5B                 | \$435,438      |
| 2029      | 9        | 085-Stokes   | Resurfacing  | US 311                   | FORSTYH COUNTY    | SR 2065            | 0.10   | Mill 1.5" and 1.5" S9.5B   | \$30,096       |
| 2029      | 9        | 085-Stokes   | Resurfacing  | US 311                   | FORSTYH COUNTY    | SR 2065            | 2.41   | Mill 1.5" and 1.5" S9.5B   | \$762,221      |
| 2029      | 9        | 085-Stokes   | Preservation | Blackburn Rd             | SR 1144           | EOM                | 0.31   | Seal - Double and Fog Seal | \$26,020       |
| 2029      | 9        | 085-Stokes   | Preservation | Brookview Ln             | SR 2043           | EOM                | 0.09   | Seal - Double and Fog Seal | \$7,979        |
| 2029      | 9        | 085-Stokes   | Preservation | Brookview Rd             | NC 8              | SR 2045            | 0.40   | Seal - Double and Fog Seal | \$37,171       |
| 2029      | 9        | 085-Stokes   | Preservation | John Joyce Rd            | NC 8              | EOM                | 0.70   | Seal - Double and Fog Seal | \$65,331       |
| 2029      | 9        | 085-Stokes   | Preservation | NC 66                    | NC 268            | NC 89              | 6.32   | Seal - Double and Fog Seal | \$563,219      |
| 2029      | 9        | 085-Stokes   | Preservation | SR 2001                  | SR 2002           | SR 1998            | 1.63   | Seal - Double and Fog Seal | \$124,010      |
| 2029      | 9        | 085-Stokes   | Preservation | SR 2002                  | NC 66             | SR 2006            | 1.74   | Seal - Double and Fog Seal | \$132,933      |
| 2029      | 9        | 085-Stokes   | Preservation | SR 2009                  | SR 2008           | SR 2019            | 2.67   | Seal - Double and Fog Seal | \$203,785      |
| 2029      | 9        | 085-Stokes   | Preservation | Young Rd                 | SR 2019           | NC 8               | 2.00   | Seal - Double and Fog Seal | \$327,595      |
| 2030      | 9        | 029-Davidson | Resurfacing  | Bethesda Rd              | SR 1835           | SR 1813            | 1.11   | Mill 1.5" and 1.5" S9.5B   | \$231,419      |
| 2030      | 9        | 029-Davidson | Resurfacing  | Cid Rd                   | RANDOLPH CO LINE  | SR 2416            | 3.12   | Mill 1.5" and 1.5" S9.5B   | \$805,376      |
| 2030      | 9        | 029-Davidson | Resurfacing  | Clearview St             | SR 1844           | US 29              | 0.13   | Mill 1.5" and 1.5" S9.5B   | \$27,667       |
| 2030      | 9        | 029-Davidson | Resurfacing  | Cranford Rd              | SR 2522           | Montgomery Co Line | 1.31   | Mill 1.5" and 1.5" S9.5B   | \$339,187      |
| 2030      | 9        | 029-Davidson | Resurfacing  | Fuller Mill Rd           | RANDOLPH CO LINE  | SR 2066            | 0.92   | Mill 1.5" and 1.5" S9.5B   | \$215,189      |
| 2030      | 9        | 029-Davidson | Resurfacing  | Handy Rd                 | NC 109            | Montgomery Co Line | 2.93   | Mill 1.5" and 1.5" S9.5B   | \$755,040      |
| 2030      | 9        | 029-Davidson | Resurfacing  | Hartman Rd               | SR 1508           | SR 1512            | 1.61   | Mill 1.5" and 1.5" S9.5B   | \$414,820      |
| 2030      | 9        | 029-Davidson | Resurfacing  | Heath Ch Rd              | US 64             | US 64              | 1.42   | Mill 1.5" and 1.5" S9.5B   | \$332,288      |
| 2030      | 9        | 029-Davidson | Resurfacing  | Horneytown Rd            | SR 1735           | FORSYTH CO         | 0.27   | Mill 1.5" and 1.5" S9.5B   | \$76,032       |
| 2030      | 9        | 029-Davidson | Resurfacing  | Jacob St                 | SR 1787           | SR 2123            | 2.50   | Mill 1.5" and 1.5" S9.5B   | \$1,054,733    |
| 2030      | 9        | 029-Davidson | Resurfacing  | Jarrett Rd               | SR 2772           | SR 2060            | 0.62   | Mill 1.5" and 1.5" S9.5B   | \$145,493      |
| 2030      | 9        | 029-Davidson | Resurfacing  | Jesse Green Rd           | NC 109            | SR 1752            | 0.50   | Mill 1.5" and 1.5" S9.5B   | \$117,568      |
| 2030      | 9        | 029-Davidson | Resurfacing  | John Green Rd            | SR 1751           | SR 1700            | 1.94   | Mill 1.5" and 1.5" S9.5B   | \$454,080      |
| 2030      | 9        | 029-Davidson | Resurfacing  | Julian Ave               | US 62             | SR 2123            | 1.43   | Mill 1.5" and 1.5" S9.5B   | \$803,686      |
| 2030      | 9        | 029-Davidson | Resurfacing  | Lake Rd                  | SR 2183           | SR 2123            | 2.90   | Mill 1.5" and 1.5" S9.5C   | \$850,373      |
| 2030      | 9        | 029-Davidson | Resurfacing  | Nat Conrad Rd            | SR 2010           | SR 2012            | 0.76   | Mill 1.5" and 1.5" S9.5B   | \$117,643      |
| 2030      | 9        | 029-Davidson | Resurfacing  | NC 8                     | NC 8              | US 29              | 0.91   | Mill 1.5" and 1.5" S9.5C   | \$245,579      |
| 2030      | 9        | 029-Davidson | Resurfacing  | NC 8                     | NC 8              | US 29              | 0.82   | Mill 1.5" and 1.5" S9.5C   | \$222,370      |
| 2030      | 9        | 029-Davidson | Resurfacing  | Odell Owen Rd            | SR 1192           | SR 1147            | 2.02   | Mill 1.5" and 1.5" S9.5B   | \$569,958      |
| 2030      | 9        | 029-Davidson | Resurfacing  | Old Thomasville Rd       | SR 1711           | SR 1800            | 3.76   | Mill 1.5" and 1.5" S9.5B   | \$882,347      |
| 2030      | 9        | 029-Davidson | Resurfacing  | Optimist Park Rd         | SR 2085           | EOM                | 0.09   | Mill 1.5" and 1.5" S9.5B   | \$20,181       |
| 2030      | 9        | 029-Davidson | Resurfacing  | Paul Beck Rd             | SR 1243           | SR 2205            | 0.23   | Mill 1.5" and 1.5" S9.5B   | \$48,576       |
| 2030      | 9        | 029-Davidson | Resurfacing  | Payne Rd                 | SR 1511           | SR 1506            | 1.01   | Mill 1.5" and 1.5" S9.5B   | \$213,312      |
| 2030      | 9        | 029-Davidson | Resurfacing  | Radio Dr                 | SR 2148           | US 64              | 0.33   | Mill 1.5" and 1.5" S9.5B   | \$69,274       |
| 2030      | 9        | 029-Davidson | Resurfacing  | Radio Dr                 | US 29             | SR 2000            | 0.72   | Mill 1.5" and 1.5" S9.5B   | \$168,021      |
| 2030      | 9        | 029-Davidson | Resurfacing  | Remer-Regan Rd           | SR 2014           | SR 2020            | 2.03   | Mill 1.5" and 1.5" S9.5B   | \$475,200      |
| 2030      | 9        | 029-Davidson | Resurfacing  | S. Union Grove Rd        | SR 1511           | NC 150             | 1.27   | Mill 1.5" and 1.5" S9.5B   | \$297,557      |
| 2030      | 9        | 029-Davidson | Resurfacing  | Stratford Rd             | SR 2016           | SR 2727            | 0.10   | Mill 1.5" and 1.5" S9.5B   | \$22,293       |
| 2030      | 9        | 029-Davidson | Resurfacing  | Stratford Rd             | SR 2013           | SR 2728            | 0.72   | Mill 1.5" and 1.5" S9.5B   | \$168,491      |
| 2030      | 9        | 029-Davidson | Resurfacing  | Tower Rd                 | SR 2091           | SR 2055            | 1.89   | Mill 1.5" and 1.5" S9.5B   | \$443,051      |
| 2030      | 9        | 029-Davidson | Preservation | Allen Yountz Rd          | END               | MP .31             | 0.31   | Seal - Double and Fog Seal | \$26,189       |
| 2030      | 9        | 029-Davidson | Preservation | Allen Yountz Rd          | SR 3289           | SR 1484            | 0.14   | Seal - Double and Fog Seal | \$12,860       |

| Plan Year | Division | County       | Budget Group | Route             | Begin Description | End Description | Length | Treatment                  | Estimated Cost |
|-----------|----------|--------------|--------------|-------------------|-------------------|-----------------|--------|----------------------------|----------------|
| 2030      | 9        | 029-Davidson | Preservation | Arbor Dr          | SR 1243           | SR 2216         | 1.18   | Seal - Double and Fog Seal | \$138,453      |
| 2030      | 9        | 029-Davidson | Preservation | Bryan Woods Ln    | SR 1841           | CUL DE SAC      | 0.26   | Seal - Double and Fog Seal | \$24,405       |
| 2030      | 9        | 029-Davidson | Preservation | Burgess St        | CITY LIIMITS      | END             | 0.10   | Seal - Double and Fog Seal | \$7,434        |
| 2030      | 9        | 029-Davidson | Preservation | Cardinal Dr       | SR 2391           | CUL DE SAC      | 0.38   | Seal - Double and Fog Seal | \$35,669       |
| 2030      | 9        | 029-Davidson | Preservation | Claude Dr         | SR 2976           | END             | 0.07   | Seal - Double and Fog Seal | \$5,914        |
| 2030      | 9        | 029-Davidson | Preservation | County Sch Rd     | SR 2219           | EOM             | 0.48   | Seal - Double and Fog Seal | \$44,868       |
| 2030      | 9        | 029-Davidson | Preservation | Del Vista DR      | SR 2389           | END             | 0.19   | Seal - Fog                 | \$17,835       |
| 2030      | 9        | 029-Davidson | Preservation | Dellwood Dr       | SR 1243           | END             | 0.39   | Seal - Double and Fog Seal | \$36,326       |
| 2030      | 9        | 029-Davidson | Preservation | Doc Beck Rd       | SR 2203           | END             | 0.05   | Seal - Double and Fog Seal | \$4,693        |
| 2030      | 9        | 029-Davidson | Preservation | Dora Ln           | SR 2207           | END             | 0.08   | Seal - Fog                 | \$7,040        |
| 2030      | 9        | 029-Davidson | Preservation | E. Arbor Ave      | SR 2207           | SR 2208         | 0.10   | Seal - Fog                 | \$9,293        |
| 2030      | 9        | 029-Davidson | Preservation | E. Elizabeth St   | SR 1413           | NC 8            | 0.16   | Seal - Double and Fog Seal | \$13,179       |
| 2030      | 9        | 029-Davidson | Preservation | E. Park Ave       | US 29             | SR 2002         | 0.33   | Seal - Double and Fog Seal | \$27,625       |
| 2030      | 9        | 029-Davidson | Preservation | Eastdale Dr       | SR 2210           | SR 2209         | 0.05   | Seal - Double and Fog Seal | \$4,224        |
| 2030      | 9        | 029-Davidson | Preservation | Eastdale Dr       | SR 1243           | SR 2210         | 0.40   | Seal - Double and Fog Seal | \$33,792       |
| 2030      | 9        | 029-Davidson | Preservation | Echoview Cir      | SR 2390           | SR 2390         | 0.32   | Seal - Double and Fog Seal | \$30,037       |
| 2030      | 9        | 029-Davidson | Preservation | Eddinger Rd       | SR 2208           | END             | 0.05   | Seal - Fog                 | \$4,224        |
| 2030      | 9        | 029-Davidson | Preservation | Edgewood Dr       | SR 2203           | END             | 0.16   | Seal - Double and Fog Seal | \$11,940       |
| 2030      | 9        | 029-Davidson | Preservation | High Rock Dr      | SR 2501           | SR 1002         | 0.27   | Seal - Double and Fog Seal | \$20,576       |
| 2030      | 9        | 029-Davidson | Preservation | Hinkle Ln         | SR 3010           | SR 1464         | 1.08   | Seal - Double and Fog Seal | \$91,238       |
| 2030      | 9        | 029-Davidson | Preservation | Holly Ct          | SR 1681           | CUL DE SAC      | 0.06   | Seal - Double and Fog Seal | \$5,444        |
| 2030      | 9        | 029-Davidson | Preservation | Howard Black Rd   | US 64             | SR 2404         | 0.30   | Seal - Double and Fog Seal | \$28,066       |
| 2030      | 9        | 029-Davidson | Preservation | Jackson St        | SR 1589           | SR 1591         | 0.09   | Seal - Double and Fog Seal | \$8,166        |
| 2030      | 9        | 029-Davidson | Preservation | Kevin Dale Dr     | SR 1821           | END             | 0.09   | Seal - Double and Fog Seal | \$8,166        |
| 2030      | 9        | 029-Davidson | Preservation | Lake Dr           | SR 1827           | SR 1464         | 0.33   | Seal - Double and Fog Seal | \$27,456       |
| 2030      | 9        | 029-Davidson | Preservation | Lake Dr           | SR 1464           | SR 1464         | 0.33   | Seal - Double and Fog Seal | \$27,456       |
| 2030      | 9        | 029-Davidson | Preservation | Lake St           | SR 1464           | SR 1826         | 0.10   | Seal - Double and Fog Seal | \$7,284        |
| 2030      | 9        | 029-Davidson | Preservation | Lanier Dr         | SR 1899           | END             | 0.19   | Seal - Double and Fog Seal | \$17,365       |
| 2030      | 9        | 029-Davidson | Preservation | Lanier Dr         | SR 1827           | SR 1826         | 0.32   | Seal - Double and Fog Seal | \$29,943       |
| 2030      | 9        | 029-Davidson | Preservation | Lanier Dr         | SR 1827           | SR 1826         | 0.32   | Seal - Double and Fog Seal | \$29,943       |
| 2030      | 9        | 029-Davidson | Preservation | Locust Dr         | SR 2403           | END             | 0.10   | Seal - Double and Fog Seal | \$8,448        |
| 2030      | 9        | 029-Davidson | Preservation | Love Rd           | SR 1821           | PVMT CHANGE     | 0.21   | Seal - Double and Fog Seal | \$17,318       |
| 2030      | 9        | 029-Davidson | Preservation | Lynnhaven Park Dr | SR 1708           | End             | 0.80   | Seal - Double and Fog Seal | \$75,093       |
| 2030      | 9        | 029-Davidson | Preservation | Meadow Dr         | NC 8              | END             | 0.31   | Seal - Double and Fog Seal | \$25,851       |
| 2030      | 9        | 029-Davidson | Preservation | Mockwood Dr       | SR 1512           | SR 3439         | 0.23   | Seal - Double and Fog Seal | \$21,965       |
| 2030      | 9        | 029-Davidson | Preservation | Mt. Vernon Ch Rd  | SR 1257           | End             | 1.65   | Seal - Double and Fog Seal | \$154,880      |
| 2030      | 9        | 029-Davidson | Preservation | Muddy Creek Rd    | SR 1485           | SR 1497         | 1.14   | Seal - Double and Fog Seal | \$107,008      |
| 2030      | 9        | 029-Davidson | Preservation | Northside Dr      | CITY LIMIT        | CUL DE SAC      | 0.45   | Seal - Double and Fog Seal | \$42,240       |
| 2030      | 9        | 029-Davidson | Preservation | Park Ln           | SR 2216           | SR 2217         | 0.26   | Seal - Double and Fog Seal | \$30,976       |
| 2030      | 9        | 029-Davidson | Preservation | Primrose Dr       | SR 2010           | US 64           | 0.19   | Seal - Double and Fog Seal | \$16,051       |
| 2030      | 9        | 029-Davidson | Preservation | Queens Dr         | CUL DE SAC        | END             | 0.40   | Seal - Double and Fog Seal | \$37,265       |
| 2030      | 9        | 029-Davidson | Preservation | Queens Rd         | SR 1243           | SR 2390         | 0.41   | Seal - Double and Fog Seal | \$38,485       |
| 2030      | 9        | 029-Davidson | Preservation | Random Dr         | SR 2210           | END             | 0.17   | Seal - Double and Fog Seal | \$14,362       |
| 2030      | 9        | 029-Davidson | Preservation | Random Dr         | WIDTH CHANGE      | SR 2210         | 0.12   | Seal - Fog                 | \$12,672       |
| 2030      | 9        | 029-Davidson | Preservation | Random Dr         | SR 1243           | WIDTH CHANGE    | 0.15   | Seal - Fog                 | \$11,264       |
| 2030      | 9        | 029-Davidson | Preservation | Richmond Dr       | SR1589            | END             | 0.17   | Seal - Double and Fog Seal | \$15,582       |
| 2030      | 9        | 029-Davidson | Preservation | Sharon DR         | SR 2209           | SR 2208         | 0.20   | Seal - Fog                 | \$16,812       |
| 2030      | 9        | 029-Davidson | Preservation | Sherwood Rd       | SR 2216           | SR 2216         | 0.22   | Seal - Double and Fog Seal | \$25,227       |
| 2030      | 9        | 029-Davidson | Preservation | Stephanie Dr      | SR 1821           | SR 1590         | 0.36   | Seal - Double and Fog Seal | \$33,698       |
| 2030      | 9        | 029-Davidson | Preservation | Sunnyside Dr      | SR 2203           | PVMT END        | 0.19   | Seal - Double and Fog Seal | \$16,051       |
| 2030      | 9        | 029-Davidson | Preservation | Tom Everhart Rd   | SR 2783           | EOM             | 0.48   | Seal - Double and Fog Seal | \$45,244       |
| 2030      | 9        | 029-Davidson | Preservation | Tussey St         | CITY LIIMITS      | END             | 0.07   | Seal - Double and Fog Seal | \$5,257        |
| 2030      | 9        | 029-Davidson | Preservation | Valley Ave        | SR 2203           | PVMT ENDS       | 0.25   | Seal - Double and Fog Seal | \$23,467       |
| 2030      | 9        | 029-Davidson | Preservation | White St          | SR 1850           | CITY LIMITS     | 0.14   | Seal - Double and Fog Seal | \$11,489       |
| 2030      | 9        | 029-Davidson | Preservation | White St          | SR 1848           | END             | 0.11   | Seal - Double and Fog Seal | \$8,955        |
| 2030      | 9        | 030-Davie    | Resurfacing  | Bear Crk Ch Rd    | IREDELL CO        | SR 1002         | 3.77   | 1.5" S9.5B                 | \$799,789      |
| 2030      | 9        | 030-Davie    | Resurfacing  | Liberty Ch Rd     | SR 1343           | US 601          | 3.08   | Mill 1.5" and 1.5" S9.5B   | \$795,309      |
| 2030      | 9        | 030-Davie    | Resurfacing  | NC 801            | US 158            | S 1410          | 5.56   | Mill 1.5" and 1.5" S9.5C   | \$1,565,696    |
| 2030      | 9        | 030-Davie    | Resurfacing  | Nolley Rd         | SR 1139           | SR 1121         | 0.69   | Mill 1.5" and 1.5" S9.5B   | \$177,338      |

| Plan Year | Division | County      | Budget Group | Route                | Begin Description       | End Description               | Length | Treatment                          | Estimated Cost |
|-----------|----------|-------------|--------------|----------------------|-------------------------|-------------------------------|--------|------------------------------------|----------------|
| 2030      | 9        | 030-Davie   | Resurfacing  | US 601               | US 64                   | SR 1404                       | 1.23   | Mill 1.5" and 1.5" S9.5C           | \$520,397      |
| 2030      | 9        | 030-Davie   | Resurfacing  | US 601               | SR 1404                 | I-40                          | 0.42   | Mill 1.5" and 1.5" S9.5C           | \$119,398      |
| 2030      | 9        | 030-Davie   | Preservation | Center Cir           | SR 1306                 | US 64                         | 0.24   | Seal - Double and Fog Seal         | \$22,528       |
| 2030      | 9        | 030-Davie   | Preservation | Crescent Dr          | SR 1143                 | SR 1147                       | 1.66   | Seal - Double and Fog Seal         | \$155,819      |
| 2030      | 9        | 030-Davie   | Preservation | Fred Lanier Rd       | US 64                   | SR 1306                       | 1.48   | Seal - Double and Fog Seal         | \$139,204      |
| 2030      | 9        | 030-Davie   | Preservation | Godbey Rd            | US 601                  | SR 1143                       | 4.61   | Seal - Double and Fog Seal         | \$432,725      |
| 2030      | 9        | 030-Davie   | Preservation | Goodwill Heights Pl  | SR 1305                 | EOM                           | 0.08   | Seal - Double and Fog Seal         | \$7,509        |
| 2030      | 9        | 034-Forsyth | Resurfacing  | Chickasha Dr         | Yadkinville Rd          | Robinhood Rd                  | 1.51   | Mill 1.5" and 1.5" S9.5B           | \$336,406      |
| 2030      | 9        | 034-Forsyth | Resurfacing  | Fishel Rd            | NC 150                  | SR 4205                       | 2.19   | 1.5" S9.5B                         | \$616,704      |
| 2030      | 9        | 034-Forsyth | Resurfacing  | Hampton Rd           | SR 3000                 | US 158                        | 1.27   | Mill 1.5" and 1.5" S9.5B           | \$327,829      |
| 2030      | 9        | 034-Forsyth | Resurfacing  | Harper Rd            | SR 1100                 | US 158                        | 4.13   | Mill 1.5" and 1.5" S9.5B           | \$1,066,091    |
| 2030      | 9        | 034-Forsyth | Resurfacing  | Hauser Rd            | SR 1173                 | SR 1001                       | 2.75   | Mill 1.5" and 1.5" S9.5B           | \$772,992      |
| 2030      | 9        | 034-Forsyth | Resurfacing  | Horneytown Rd        | Davidson Co Line        | NC 66                         | 0.91   | Mill 1.5" and 1.5" S9.5C           | \$255,693      |
| 2030      | 9        | 034-Forsyth | Resurfacing  | Lewisville-Vienna Rd | SR 1001                 | SR 1525                       | 3.06   | Mill 1.5" and 1.5" S9.5B           | \$824,713      |
| 2030      | 9        | 034-Forsyth | Resurfacing  | NC 66                | SR 2775                 | SR 2611                       | 3.99   | Mill 1.5" and 1.5" S9.5C           | \$1,123,584    |
| 2030      | 9        | 034-Forsyth | Resurfacing  | Olivet Ch Rd         | SR1525                  | SR 1348                       | 1.81   | Mill 1.5" and 1.5" S9.5B           | \$509,696      |
| 2030      | 9        | 034-Forsyth | Resurfacing  | Peters Crk Pkwy      | NC 158                  | I-40                          | 1.65   | Mill 1.5" and 1.5" S9.5C           | \$694,848      |
| 2030      | 9        | 034-Forsyth | Resurfacing  | Peters Crk Pkwy      | Ethel Dr                | US 421                        | 2.69   | Mill 1.5" and 1.5" S9.5C           | \$1,102,640    |
| 2030      | 9        | 034-Forsyth | Resurfacing  | Skylark Rd           | SR 3210                 | SR 1465                       | 3.12   | Mill 1.5" and 1.5" S9.5B           | \$804,860      |
| 2030      | 9        | 034-Forsyth | Resurfacing  | Walburg Rd           | Union Cross Rd          | Davidson Co Line              | 1.57   | Mill 1.5" and 1.5" S9.5B           | \$404,237      |
| 2030      | 9        | 034-Forsyth | Preservation | Attanook Rd          | SR 1427                 | SR 3246                       | 0.72   | Seal - Double and Fog Seal         | \$67,490       |
| 2030      | 9        | 034-Forsyth | Preservation | Breeze Way           | SR 1430                 | EOM                           | 0.08   | Seal - Double and Fog Seal         | \$7,040        |
| 2030      | 9        | 034-Forsyth | Preservation | Conrad-Sawmill Rd    | SR 1348                 | SR 1307                       | 1.26   | Seal - Double and Fog Seal         | \$106,445      |
| 2030      | 9        | 034-Forsyth | Preservation | Dust Devil Dr        | EOM                     | SR 1430                       | 0.12   | Seal - Double and Fog Seal         | \$11,452       |
| 2030      | 9        | 034-Forsyth | Preservation | Fleetwood Cr         | SR 1430                 | SR 1348                       | 0.83   | Seal - Double and Fog Seal         | \$93,716       |
| 2030      | 9        | 034-Forsyth | Preservation | Four Winds Tl        | SR 3246                 | SR 1434                       | 0.09   | Seal - Double and Fog Seal         | \$8,542        |
| 2030      | 9        | 034-Forsyth | Preservation | Franklin Rd          | SR 1308                 | SR 1312                       | 1.28   | Seal - Double and Fog Seal         | \$120,055      |
| 2030      | 9        | 034-Forsyth | Preservation | Haystack Hill Rd     | SR 3341                 | SR 3341                       | 0.26   | Seal - Double and Fog Seal         | \$29,624       |
| 2030      | 9        | 034-Forsyth | Preservation | Hilltop Ct           | SR 1428                 | EOM                           | 0.32   | Seal - Double and Fog Seal         | \$27,372       |
| 2030      | 9        | 034-Forsyth | Preservation | Hilltop Dr           | SR 1427                 | EOM                           | 1.02   | Seal - Double and Fog Seal         | \$96,119       |
| 2030      | 9        | 034-Forsyth | Preservation | Lynndale Dr          | SR 1348                 | EOM                           | 0.50   | Seal - Double and Fog Seal         | \$47,027       |
| 2030      | 9        | 034-Forsyth | Preservation | Meadow Hill Ct       | SR 3341                 | EOM                           | 0.16   | Seal - Double and Fog Seal         | \$17,459       |
| 2030      | 9        | 034-Forsyth | Preservation | Meadow Hill Rd       | SR 1427                 | SR 1348                       | 0.38   | Seal - Double and Fog Seal         | \$53,926       |
| 2030      | 9        | 034-Forsyth | Preservation | Pilot Ridge Dr       | SR 1001                 | EOM                           | 0.35   | Seal - Double and Fog Seal         | \$29,484       |
| 2030      | 9        | 034-Forsyth | Preservation | Slater Rd            | SR 1001                 | EOM                           | 0.37   | Seal - Double and Fog Seal         | \$34,543       |
| 2030      | 9        | 034-Forsyth | Preservation | Still Meadows Ln     | SR 1430                 | EOM                           | 0.07   | Seal - Double and Fog Seal         | \$6,946        |
| 2030      | 9        | 034-Forsyth | Preservation | Thornbury Ridge Ct   | SR 3411                 | EOM                           | 0.08   | Seal - Double and Fog Seal         | \$7,322        |
| 2030      | 9        | 034-Forsyth | Preservation | Thornbury Ridge Rd   | SR 3341                 | EOM                           | 0.09   | Seal - Double and Fog Seal         | \$10,363       |
| 2030      | 9        | 034-Forsyth | Preservation | Valencia Cr          | SR 3398                 | EOM                           | 0.05   | Seal - Double and Fog Seal         | \$5,294        |
| 2030      | 9        | 034-Forsyth | Preservation | Valencia Ln          | SR 3341                 | EOM                           | 0.12   | Seal - Double and Fog Seal         | \$13,742       |
| 2030      | 9        | 080-Rowan   | Resurfacing  | Bringle Ferry Rd     | SR 2133                 | Davidson Co Line              | 4.62   | 1.5" S9.5B                         | \$1,159,238    |
| 2030      | 9        | 080-Rowan   | Resurfacing  | Brown Rd             | SR 1350                 | NC 152                        | 3.02   | 1.5" S9.5B                         | \$641,190      |
| 2030      | 9        | 080-Rowan   | Resurfacing  | Concordia Ch Rd      | NC 152                  | Iredell Co Line               | 4.34   | 1.5" S9.5B                         | \$922,295      |
| 2030      | 9        | 080-Rowan   | Resurfacing  | Dunns Mtn Rd         | SR 1002                 | SR 1004                       | 1.77   | 1.5" S9.5B                         | \$292,994      |
| 2030      | 9        | 080-Rowan   | Resurfacing  | Montclair Dr         | Montclair Dr            | Dead End                      | 0.02   | 1.5" S9.5B                         | \$4,439        |
| 2030      | 9        | 080-Rowan   | Resurfacing  | Montclair Dr         | Long Ferry Rd           | Dead End                      | 0.55   | 1.5" S9.5B                         | \$116,773      |
| 2030      | 9        | 080-Rowan   | Resurfacing  | N. Enochville Ave    | Deal Rd                 | MP 2.0                        | 2.00   | 1.5" S9.5B                         | \$424,629      |
| 2030      | 9        | 080-Rowan   | Resurfacing  | New London Rd        | SR 1004                 | STANLY CO                     | 0.45   | Full Depth Patching and 1.5" S9.5B | \$94,406       |
| 2030      | 9        | 080-Rowan   | Resurfacing  | Porter Rd            | Peach Orchard Rd        | Dead End                      | 0.54   | 1.5" S9.5B                         | \$114,650      |
| 2030      | 9        | 080-Rowan   | Resurfacing  | Richfield Rd         | SR 1004                 | STANLY CO                     | 1.01   | 1.5" S9.5B and Widen               | \$189,611      |
| 2030      | 9        | 080-Rowan   | Resurfacing  | Saw Rd               | Deal Rd                 | NC 152                        | 2.44   | 1.5" S9.5B                         | \$518,048      |
| 2030      | 9        | 080-Rowan   | Resurfacing  | Stokes Ferry Rd      | STANLEY CO              | SR 1005                       | 2.60   | 1.5" S9.5B                         | \$552,018      |
| 2030      | 9        | 080-Rowan   | Resurfacing  | Union Ch Rd          | Stokes Ferry Rd         | Bringle Ferry Rd              | 1.63   | 1.5" S9.5B                         | \$346,073      |
| 2030      | 9        | 080-Rowan   | Resurfacing  | US 29                | Pavement Jnt at SR 2740 | Pavement Jnt atNC150          | 6.95   | Mill 1.5" and 1.5" S9.5B           | \$4,240,427    |
| 2030      | 9        | 080-Rowan   | Resurfacing  | US 601               | US 70                   | Pmvt Jnt at Laurel Valley Way | 1.09   | #67 Mat Seal and 1.5" S9.5B        | \$358,101      |
| 2030      | 9        | 080-Rowan   | Preservation | Aqua Ln              | SR 1361                 | EOM                           | 0.20   | Seal - Double and Fog Seal         | \$19,055       |
| 2030      | 9        | 080-Rowan   | Preservation | Barber Junction Rd   | SR 1957                 | US 70 W                       | 0.64   | Seal - Double and Fog Seal         | \$53,645       |
| 2030      | 9        | 080-Rowan   | Preservation | Brancy St            | SR 1482                 | EOM                           | 0.15   | Seal - Double and Fog Seal         | \$13,010       |
| 2030      | 9        | 080-Rowan   | Preservation | Brentwood Cir        | SR 1382                 | SR 1382                       | 0.38   | Seal - Double and Fog Seal         | \$36,045       |

| Plan Year | Division | County       | Budget Group | Route               | Begin Description | End Description    | Length | Treatment                  | Estimated Cost |
|-----------|----------|--------------|--------------|---------------------|-------------------|--------------------|--------|----------------------------|----------------|
| 2030      | 9        | 080-Rowan    | Preservation | Campbell Ave        | SR 1361           | SR 1351            | 0.15   | Seal - Double and Fog Seal | \$12,250       |
| 2030      | 9        | 080-Rowan    | Preservation | Cavin Ln            | SR 1351           | EOM                | 0.28   | Seal - Double and Fog Seal | \$23,905       |
| 2030      | 9        | 080-Rowan    | Preservation | Cedar Brook Dr      | SR 1355           | EOM                | 0.32   | Seal - Double and Fog Seal | \$29,756       |
| 2030      | 9        | 080-Rowan    | Preservation | Cimmaron Cir        | SR 1359           | EOM                | 0.16   | Seal - Double and Fog Seal | \$14,831       |
| 2030      | 9        | 080-Rowan    | Preservation | Crystal Ln          | SR 1395           | EOM                | 0.08   | Seal - Double and Fog Seal | \$6,674        |
| 2030      | 9        | 080-Rowan    | Preservation | Dawson St           | SR 1382           | SR 1392            | 0.32   | Seal - Double and Fog Seal | \$29,850       |
| 2030      | 9        | 080-Rowan    | Preservation | Dogwood Dr          | SR 1355           | EOM                | 0.81   | Seal - Double and Fog Seal | \$68,260       |
| 2030      | 9        | 080-Rowan    | Preservation | Eagle St            | SR 1369           | SR 1360            | 1.62   | Seal - Double and Fog Seal | \$136,942      |
| 2030      | 9        | 080-Rowan    | Preservation | Earle St            | SR 1460           | SR 1361            | 0.31   | Seal - Double and Fog Seal | \$26,442       |
| 2030      | 9        | 080-Rowan    | Preservation | Efird Rd            | SR 2370           | Dead End           | 0.29   | Seal - Double and Fog Seal | \$24,837       |
| 2030      | 9        | 080-Rowan    | Preservation | Enochville Sch Rd   | SR 1351           | SR 1353            | 2.35   | Seal - Double and Fog Seal | \$198,359      |
| 2030      | 9        | 080-Rowan    | Preservation | Georgia Ave         | SR 1361           | EOM                | 0.37   | Seal - Double and Fog Seal | \$30,835       |
| 2030      | 9        | 080-Rowan    | Preservation | Goodnight Farm Rd   | SR 1735           | Dead End           | 0.20   | Seal - Double and Fog Seal | \$16,980       |
| 2030      | 9        | 080-Rowan    | Preservation | Grove St            | Hegler St         | Dead End           | 0.07   | Seal - Double and Fog Seal | \$6,943        |
| 2030      | 9        | 080-Rowan    | Preservation | Hickory St          | S. Chapel ST      | EOM                | 0.18   | Seal - Double and Fog Seal | \$16,896       |
| 2030      | 9        | 080-Rowan    | Preservation | Howard Ave          | SR 1393           | EOM                | 0.14   | Seal - Double and Fog Seal | \$12,954       |
| 2030      | 9        | 080-Rowan    | Preservation | Kenwood Dr          | SR 1424           | EOM                | 0.46   | Seal - Double and Fog Seal | \$43,085       |
| 2030      | 9        | 080-Rowan    | Preservation | Mcgill St           | SR 1414           | SR 1351            | 0.53   | Seal - Double and Fog Seal | \$49,749       |
| 2030      | 9        | 080-Rowan    | Preservation | Oakwood Dr          | SR 1915           | SR 1915            | 0.77   | Seal - Double and Fog Seal | \$79,195       |
| 2030      | 9        | 080-Rowan    | Preservation | Parkwood Rd         | SR 2063           | Dead End           | 0.20   | Seal - Double and Fog Seal | \$18,773       |
| 2030      | 9        | 080-Rowan    | Preservation | Pleasant Village Ln | Teeter St         | Dead End           | 0.25   | Seal - Double and Fog Seal | \$20,782       |
| 2030      | 9        | 080-Rowan    | Preservation | Rogue Ct            | SR 2765           | EOM                | 0.13   | Seal - Double and Fog Seal | \$11,827       |
| 2030      | 9        | 080-Rowan    | Preservation | S. Beaver St        | S. Chapel St      | EOM                | 0.06   | Seal - Double and Fog Seal | \$5,632        |
| 2030      | 9        | 080-Rowan    | Preservation | Sandy Ln            | SR 2739           | Dead End           | 0.13   | Seal - Double and Fog Seal | \$11,236       |
| 2030      | 9        | 080-Rowan    | Preservation | Seven Springs Rd    | SR 1957           | CDS                | 0.30   | Seal - Double and Fog Seal | \$24,922       |
| 2030      | 9        | 080-Rowan    | Preservation | Spring Garden Ave   | SR 1124           | SR 1361            | 0.83   | Seal - Double and Fog Seal | \$69,949       |
| 2030      | 9        | 080-Rowan    | Preservation | Timway Dr           | SR 1124           | SR 1351            | 0.16   | Seal - Double and Fog Seal | \$12,015       |
| 2030      | 9        | 080-Rowan    | Preservation | Walton Pl           | SR 2128           | CDS                | 0.20   | Seal - Double and Fog Seal | \$16,727       |
| 2030      | 9        | 080-Rowan    | Preservation | Westchester Dr      | SR 2765           | EOM                | 0.17   | Seal - Double and Fog Seal | \$15,582       |
| 2030      | 9        | 080-Rowan    | Preservation | Westen Acres Dr     | SR 1355           | EOM                | 0.44   | Seal - Double and Fog Seal | \$40,832       |
| 2030      | 9        | 080-Rowan    | Preservation | Winona Ave          | SR 1124           | EOM                | 0.52   | Seal - Double and Fog Seal | \$43,930       |
| 2030      | 9        | 080-Rowan    | Preservation | Woodcrest DR        | SR 1382           | SR 1423            | 0.40   | Seal - Double and Fog Seal | \$37,171       |
| 2030      | 9        | 080-Rowan    | Preservation | Woodsdale St        | SR 1393           | EOM                | 0.62   | Seal - Double and Fog Seal | \$52,462       |
| 2030      | 9        | 085-Stokes   | Resurfacing  | Hickory Fork Rd     | NC 772            | US 311             | 4.03   | 1.5" S9.5B                 | \$855,628      |
| 2030      | 9        | 085-Stokes   | Resurfacing  | K-Fork Rd           | NC 772            | Rockingham Co Line | 3.63   | Mill 1.5" and 1.5" S9.5B   | \$1,021,645    |
| 2030      | 9        | 085-Stokes   | Resurfacing  | Madison Rd          | NC 772            | Rockingham Co Line | 2.21   | Mill 1.5" and 1.5" S9.5B   | \$622,336      |
| 2030      | 9        | 085-Stokes   | Resurfacing  | Middleton Loop      | SR 1908           | SR 1908            | 3.11   | Mill 1.5" and 1.5" S9.5B   | \$802,795      |
| 2030      | 9        | 085-Stokes   | Resurfacing  | NC 772              | US 311            | NC 704             | 10.28  | Mill 1.5" and 1.5" S9.5B   | \$2,652,836    |
| 2030      | 9        | 085-Stokes   | Resurfacing  | US 311              | NC 772            | Rockingham Co Line | 1.39   | Mill 1.5" and 1.5" S9.5B   | \$391,424      |
| 2030      | 9        | 085-Stokes   | Preservation | Brookridge Dr       | SR 2062           | EOM                | 0.47   | Seal - Double and Fog Seal | \$39,621       |
| 2030      | 9        | 085-Stokes   | Preservation | Carmichael Rd       | SR 1932           | EOM                | 0.21   | Seal - Double and Fog Seal | \$17,403       |
| 2030      | 9        | 085-Stokes   | Preservation | Durham Rd           | SR 1935           | EOM                | 1.24   | Seal - Double and Fog Seal | \$104,586      |
| 2030      | 9        | 085-Stokes   | Preservation | Elizabeth St        | SR 1932           | SR 2038            | 0.10   | Seal - Double and Fog Seal | \$9,105        |
| 2030      | 9        | 085-Stokes   | Preservation | Mann Smith Rd       | SR 1937           | EOM                | 0.78   | Seal - Double and Fog Seal | \$66,148       |
| 2030      | 9        | 085-Stokes   | Preservation | Oldtown Rd          | SR 1918           | EOM                | 0.60   | Seal - Double and Fog Seal | \$51,026       |
| 2030      | 9        | 085-Stokes   | Preservation | Sandy Ln            | SR 1647           | CDS                | 0.36   | Seal - Double and Fog Seal | \$30,244       |
| 2030      | 9        | 085-Stokes   | Preservation | Shady Hallow Dr     | SR 1932           | SR 2038            | 0.11   | Seal - Double and Fog Seal | \$10,419       |
| 2030      | 9        | 085-Stokes   | Preservation | Sizemore Rd         | SR 2019           | SR 2018            | 3.37   | Seal - Double and Fog Seal | \$316,331      |
| 2030      | 9        | 085-Stokes   | Preservation | Slate Rd            | SR 1973           | NC 66              | 3.96   | Seal - Double and Fog Seal | \$389,805      |
| 2031      | 9        | 029-Davidson | Resurfacing  | Aviation Way        | NC 47             | EOM                | 0.97   | Mill 1.5" and 1.5" S9.5B   | \$227,627      |
| 2031      | 9        | 029-Davidson | Resurfacing  | Belmont Rd          | SR 1147           | NC 47              | 2.46   | Mill 1.5" and 1.5" S9.5B   | \$693,581      |
| 2031      | 9        | 029-Davidson | Resurfacing  | Bethany Rd          | NC 47             | SR 2304            | 1.43   | Mill 1.5" and 1.5" S9.5B   | \$368,356      |
| 2031      | 9        | 029-Davidson | Resurfacing  | Bethesda Rd         | SR 1836           | SR 1821            | 1.12   | Mill 1.5" and 1.5" S9.5B   | \$236,544      |
| 2031      | 9        | 029-Davidson | Resurfacing  | Bringle Ferry Rd    | SR 2507           | ROWAN CO           | 6.78   | Mill 1.5" and 1.5" S9.5B   | \$1,590,805    |
| 2031      | 9        | 029-Davidson | Resurfacing  | Bud Sink Rd         | SR 1835           | SR 1813            | 1.33   | Mill 1.5" and 1.5" S9.5B   | \$344,350      |
| 2031      | 9        | 029-Davidson | Resurfacing  | Curry Rd            | SR 1741           | FORSYTH CO         | 3.57   | Mill 1.5" and 1.5" S9.5B   | \$1,005,312    |
| 2031      | 9        | 029-Davidson | Resurfacing  | Evans Rd            | SR1798            | US 29              | 1.50   | Mill 1.5" and 1.5" S9.5B   | \$352,000      |
| 2031      | 9        | 029-Davidson | Resurfacing  | Jerusalem Rd        | SR 2205           | SR 2257            | 2.58   | Mill 1.5" and 1.5" S9.5B   | \$606,144      |
| 2031      | 9        | 029-Davidson | Resurfacing  | Johnsontown Rd      | SR 2031           | SR 2085            | 1.28   | Mill 1.5" and 1.5" S9.5B   | \$361,293      |



| Plan Year | Division | County       | Budget Group | Route              | Begin Description | End Description     | Length | Treatment                  | Estimated Cost |
|-----------|----------|--------------|--------------|--------------------|-------------------|---------------------|--------|----------------------------|----------------|
| 2031      | 9        | 029-Davidson | Resurfacing  | Midway Sch Rd      | SR 3056           | SR 1802             | 4.82   | Mill 1.5" and 1.5" S9.5B   | \$1,357,312    |
| 2031      | 9        | 029-Davidson | Resurfacing  | Mt. Zion Ch Rd     | SR 2104           | NC 109              | 1.97   | Mill 1.5" and 1.5" S9.5B   | \$508,523      |
| 2031      | 9        | 029-Davidson | Resurfacing  | NC 150             | SR 1155           | Hedrick Heritage Dr | 8.29   | Mill 1.5" and 1.5" S9.5C   | \$2,333,901    |
| 2031      | 9        | 029-Davidson | Resurfacing  | Shadow Valley Dr   | SR 1739           | SR 1755             | 0.14   | Mill 1.5" and 1.5" S9.5B   | \$26,283       |
| 2031      | 9        | 029-Davidson | Resurfacing  | Shadow Valley Rd   | SR 1755           | EOM                 | 1.21   | Mill 1.5" and 1.5" S9.5B   | \$283,008      |
| 2031      | 9        | 029-Davidson | Resurfacing  | Shadow Valley Rd   | SR 1739           | EOM                 | 0.10   | Mill 1.5" and 1.5" S9.5B   | \$23,467       |
| 2031      | 9        | 029-Davidson | Resurfacing  | Tall Pines Rd      | SR 1821           | SR 3010             | 2.08   | Mill 1.5" and 1.5" S9.5B   | \$488,107      |
| 2031      | 9        | 029-Davidson | Resurfacing  | Walser Rd          | NC 8              | SR 1681             | 0.52   | Mill 1.5" and 1.5" S9.5B   | \$146,432      |
| 2031      | 9        | 029-Davidson | Preservation | Barbara Dr         | SR 2954           | END                 | 0.08   | Seal - Double and Fog Seal | \$7,791        |
| 2031      | 9        | 029-Davidson | Preservation | Beaver Dam Crk Rd  | SR 1208           | SR 1205             | 0.90   | Seal - Double and Fog Seal | \$84,668       |
| 2031      | 9        | 029-Davidson | Preservation | Georgia Ln         | SR 1716           | END                 | 0.22   | Seal - Double and Fog Seal | \$20,838       |
| 2031      | 9        | 029-Davidson | Preservation | Gleenwood Dr       | SR 1192           | EOM                 | 0.17   | Seal - Double and Fog Seal | \$14,531       |
| 2031      | 9        | 029-Davidson | Preservation | Hailey St          | SR 2937           | SR 3252             | 0.09   | Seal - Double and Fog Seal | \$8,354        |
| 2031      | 9        | 029-Davidson | Preservation | Helmsteltler Rd    | SR 1208           | SR 1192             | 2.29   | Seal - Double and Fog Seal | \$193,375      |
| 2031      | 9        | 029-Davidson | Preservation | Hill St            | SR 3251           | EOM                 | 0.21   | Seal - Double and Fog Seal | \$19,994       |
| 2031      | 9        | 029-Davidson | Preservation | Hoy Long Rd        | SR 1802           | SR 1810             | 1.70   | Seal - Double and Fog Seal | \$159,198      |
| 2031      | 9        | 029-Davidson | Preservation | Jake Shoaf Rd      | SR 1813           | SR 1810             | 1.81   | Seal - Double and Fog Seal | \$169,617      |
| 2031      | 9        | 029-Davidson | Preservation | Jes-Wes Ln         | SR 1813           | END                 | 0.68   | Seal - Double and Fog Seal | \$63,360       |
| 2031      | 9        | 029-Davidson | Preservation | Mcgee Rd           | SR 1810           | END                 | 0.75   | Seal - Double and Fog Seal | \$69,931       |
| 2031      | 9        | 029-Davidson | Preservation | Mount Carmel Ch Rd | SR 1213           | SR 1205             | 1.54   | Seal - Double and Fog Seal | \$144,742      |
| 2031      | 9        | 029-Davidson | Preservation | Mount Carmel Rd    | NC 150            | SR 1205             | 1.18   | Seal - Double and Fog Seal | \$99,686       |
| 2031      | 9        | 029-Davidson | Preservation | Petrea Rd          | SR 1192           | EOM                 | 0.63   | Seal - Double and Fog Seal | \$58,667       |
| 2031      | 9        | 029-Davidson | Preservation | Ridge Dr           | SR 3031           | END                 | 0.23   | Seal - Double and Fog Seal | \$21,214       |
| 2031      | 9        | 029-Davidson | Preservation | Tussey Rd          | SR 1147           | EOM                 | 1.92   | Seal - Double and Fog Seal | \$161,948      |
| 2031      | 9        | 029-Davidson | Preservation | Waitman Rd         | SR 1192           | SR 1205             | 1.86   | Seal - Double and Fog Seal | \$174,217      |
| 2031      | 9        | 030-Davie    | Resurfacing  | Bethel Ch Rdd      | US 64             | US 64               | 1.85   | Mill 1.5" and 1.5" S9.5B   | \$476,514      |
| 2031      | 9        | 030-Davie    | Resurfacing  | Farmington Rd      | Yadkin Co Line    | NC 801              | 2.16   | Mill 1.5" and 1.5" S9.5B   | \$608,819      |
| 2031      | 9        | 030-Davie    | Resurfacing  | NC 801             | SR 1410           | US 601              | 5.75   | Mill 1.5" and 1.5" S9.5C   | \$1,619,200    |
| 2031      | 9        | 030-Davie    | Resurfacing  | Underpass Rd       | NC 801            | End of Plant Mix    | 2.14   | Mill 1.5" and 1.5" S9.5B   | \$561,440      |
| 2031      | 9        | 030-Davie    | Resurfacing  | US 64              | US 158            | SR 1602             | 1.28   | Mill 1.5" and 1.5" S9.5C   | \$360,448      |
| 2031      | 9        | 030-Davie    | Resurfacing  | Will Boone Rd      | SR 18041          | SR 1605             | 0.89   | Mill 1.5" and 1.5" S9.5B   | \$230,513      |
| 2031      | 9        | 030-Davie    | Preservation | Duke Whittaker Rd  | SR 1320           | US 64               | 3.06   | Seal - Double and Fog Seal | \$286,763      |
| 2031      | 9        | 030-Davie    | Preservation | Dyson Rd           | SR 1317           | SR 1313             | 0.98   | Seal - Double and Fog Seal | \$82,368       |
| 2031      | 9        | 030-Davie    | Preservation | Ollie Harkey Rd    | Iredell Co Line   | SR 1002             | 2.17   | Seal - Double and Fog Seal | \$203,972      |
| 2031      | 9        | 030-Davie    | Preservation | Reavis Rd          | SR 1002           | YADKIN CO LIINE     | 0.56   | Seal - Double and Fog Seal | \$52,565       |
| 2031      | 9        | 034-Forsyth  | Resurfacing  | Belews Crk Rd      | US 158            | NC 65               | 5.88   | 1.5" S9.5C                 | \$1,329,533    |
| 2031      | 9        | 034-Forsyth  | Resurfacing  | Boiling Springs Rd | SR 1619           | SR 1620             | 1.42   | 1.5" S9.5B                 | \$274,658      |
| 2031      | 9        | 034-Forsyth  | Resurfacing  | Bowens Rd          | Stokes Co Line    | SR 1620             | 2.20   | 1.5" S9.5B                 | \$386,027      |
| 2031      | 9        | 034-Forsyth  | Resurfacing  | Circle Dr          | Tobacoville Rd    | Tobacoville Rd      | 0.89   | 1.5" S9.5B                 | \$201,136      |
| 2031      | 9        | 034-Forsyth  | Resurfacing  | Cooper Rd          | SR 2998           | SR 2991             | 1.49   | 1.5" S9.5B                 | \$301,159      |
| 2031      | 9        | 034-Forsyth  | Resurfacing  | Glen Hi Rd         | Union Cross Rd    | SR 1003             | 2.46   | 1.5" S9.5B                 | \$569,775      |
| 2031      | 9        | 034-Forsyth  | Resurfacing  | Goodwill Ch Rd     | SR 1969           | SR1965              | 2.22   | 1.5" S9.5B                 | \$470,277      |
| 2031      | 9        | 034-Forsyth  | Resurfacing  | Griffin Rd         | SR 1611           | SR 1632             | 1.80   | 1.5" S9.5B                 | \$364,795      |
| 2031      | 9        | 034-Forsyth  | Resurfacing  | Hopkins Rd         | NC 66             | SR 2648             | 2.00   | 1.5" S9.5C                 | \$493,082      |
| 2031      | 9        | 034-Forsyth  | Resurfacing  | Idols Rd           | Rail Road Tracks  | SR 2999             | 2.01   | 1.5" S9.5B                 | \$426,752      |
| 2031      | 9        | 034-Forsyth  | Resurfacing  | Loop Rd            | SR 2998           | SR 2996             | 1.37   | 1.5" S9.5B                 | \$263,849      |
| 2031      | 9        | 034-Forsyth  | Resurfacing  | NC 109             | I-40              | Davidson Co Line    | 3.66   | Mill 1.5" and 1.5" S9.5C   | \$1,288,320    |
| 2031      | 9        | 034-Forsyth  | Resurfacing  | Old Valley Sch Rd  | SR 2088           | NC 66               | 3.23   | 1.5" S9.5B                 | \$716,060      |
| 2031      | 9        | 034-Forsyth  | Resurfacing  | Shattalon Dr       | Old Rural Hall Rd | Murray Rd           | 3.97   | 1.5" S9.5B                 | \$881,202      |
| 2031      | 9        | 034-Forsyth  | Resurfacing  | Shore Rd           | NC 65             | Griffin Rd          | 2.00   | 1.5" S9.5B                 | \$425,401      |
| 2031      | 9        | 034-Forsyth  | Resurfacing  | US 158             | Clovedale Ext     | Stratford Bridge    | 0.57   | 1.5" S9.5C                 | \$222,503      |
| 2031      | 9        | 034-Forsyth  | Resurfacing  | US 421             | Stratford Bridge  | NC 67 Exit Ramp     | 1.52   | Mill 1.5" and 1.5" S9.5C   | \$677,717      |
| 2031      | 9        | 034-Forsyth  | Preservation | Anderson St        | NC 66             | EOM                 | 0.30   | Seal - Double and Fog Seal | \$27,785       |
| 2031      | 9        | 034-Forsyth  | Preservation | Brittington Dr     | SR 1001           | EOM                 | 0.17   | Seal - Double and Fog Seal | \$17,553       |
| 2031      | 9        | 034-Forsyth  | Preservation | Dalton Rd          | US 421 RAMP       | EOM                 | 0.99   | Seal - Double and Fog Seal | \$93,303       |
| 2031      | 9        | 034-Forsyth  | Preservation | Dinkins Rd         | SR 1301           | EOM                 | 0.59   | Seal - Double and Fog Seal | \$49,674       |
| 2031      | 9        | 034-Forsyth  | Preservation | Dorse Rd           | SR 1001           | SR 4115             | 0.90   | Seal - Double and Fog Seal | \$75,610       |
| 2031      | 9        | 034-Forsyth  | Preservation | Double Spring Rd   | SR 1173           | EOM                 | 1.03   | Seal - Double and Fog Seal | \$96,964       |
| 2031      | 9        | 034-Forsyth  | Preservation | Glade St           | SR 1645           | SR 1645             | 0.20   | Seal - Double and Fog Seal | \$18,867       |

| Plan Year | Division | County      | Budget Group | Route                | Begin Description | End Description   | Length | Treatment                   | Estimated Cost |
|-----------|----------|-------------|--------------|----------------------|-------------------|-------------------|--------|-----------------------------|----------------|
| 2031      | 9        | 034-Forsyth | Preservation | Nading Ferry Rd      | SR 1301           | EOPM              | 0.35   | Seal - Double and Fog Seal  | \$33,229       |
| 2031      | 9        | 034-Forsyth | Preservation | Pugh Dr              | SR 1929           | EOM               | 0.23   | Seal - Double and Fog Seal  | \$21,120       |
| 2031      | 9        | 034-Forsyth | Preservation | River Path Rd        | SR 1301           | EOM               | 0.43   | Seal - Double and Fog Seal  | \$36,580       |
| 2031      | 9        | 034-Forsyth | Preservation | Scott Rd             | SR 1001           | EOM               | 0.90   | Seal - Double and Fog Seal  | \$84,668       |
| 2031      | 9        | 034-Forsyth | Preservation | Second St            | NC 66             | SR 1647           | 0.13   | Seal - Double and Fog Seal  | \$12,578       |
| 2031      | 9        | 034-Forsyth | Preservation | Shallowford Ridge Rd | SR 1001           | EOM               | 0.16   | Seal - Double and Fog Seal  | \$13,601       |
| 2031      | 9        | 034-Forsyth | Preservation | Strupe Rd            | SR 1001           | EOM               | 0.10   | Seal - Double and Fog Seal  | \$9,912        |
| 2031      | 9        | 034-Forsyth | Preservation | Westbend Sch Rd      | SR 1001           | EOM               | 0.56   | Seal - Double and Fog Seal  | \$47,478       |
| 2031      | 9        | 034-Forsyth | Preservation | Williams Rd          | SR 1001           | SR 1176           | 3.16   | Seal - Double and Fog Seal  | \$296,994      |
| 2031      | 9        | 080-Rowan   | Resurfacing  | Airport Rd           | US 29             | SR 1514           | 2.80   | 1.5" S9.5B                  | \$593,632      |
| 2031      | 9        | 080-Rowan   | Resurfacing  | Bear Poplar Rd       | US 70             | NC 801            | 3.35   | #67 Mat Seal and 1.5" S9.5B | \$863,714      |
| 2031      | 9        | 080-Rowan   | Resurfacing  | Caldwell Rd          | NC 150            | NC 801            | 3.21   | 1.5" S9.5B                  | \$681,530      |
| 2031      | 9        | 080-Rowan   | Resurfacing  | Earnhardt Rd         | SR 1004           | US 52             | 0.92   | 1.5" S9.5B                  | \$194,268      |
| 2031      | 9        | 080-Rowan   | Resurfacing  | Furniture Dr         | Peeler Rd         | Dead End          | 0.45   | 1.5" S9.5B                  | \$95,542       |
| 2031      | 9        | 080-Rowan   | Resurfacing  | Gold Hill Ave        | US 52             | SR 2340           | 0.91   | 1.5" S9.5B                  | \$234,901      |
| 2031      | 9        | 080-Rowan   | Resurfacing  | Gold Knob Rd         | SR 2344           | SR 2370           | 2.75   | 1.5" S9.5B                  | \$583,865      |
| 2031      | 9        | 080-Rowan   | Resurfacing  | Leonard Rd           | SR 2120           | SR 1002           | 4.15   | 1.5" S9.5B                  | \$881,318      |
| 2031      | 9        | 080-Rowan   | Resurfacing  | Mitchell Ave         | NC 152            | Dead End          | 0.17   | 1.5" S9.5B                  | \$32,812       |
| 2031      | 9        | 080-Rowan   | Resurfacing  | NC 152               | Hitachi Metals Dr | Cannon ST         | 8.14   | Mill 1.5" and 1.5" S9.5B    | \$2,101,205    |
| 2031      | 9        | 080-Rowan   | Resurfacing  | Old Amity Hill Rd    | SR 1001           | EOM               | 0.31   | 1.5" S9.5B                  | \$60,413       |
| 2031      | 9        | 080-Rowan   | Resurfacing  | Old Beatty Ford Rd   | US 29             | EOM               | 2.04   | 1.5" S9.5B                  | \$353,504      |
| 2031      | 9        | 080-Rowan   | Resurfacing  | Old US 70 Hwy        | SR 1847           | SR 1972           | 2.07   | 1.5" S9.5B                  | \$440,341      |
| 2031      | 9        | 080-Rowan   | Resurfacing  | St. Stephens Ch Rd   | SR 1221           | SR 2350           | 0.92   | 1.5" S9.5B                  | \$159,815      |
| 2031      | 9        | 080-Rowan   | Resurfacing  | Unity Ch Rd          | Cabarras Co Liine | NC 152            | 5.17   | 1.5" S9.5B                  | \$1,097,667    |
| 2031      | 9        | 080-Rowan   | Resurfacing  | Webb Rd              | Old Concord Rd    | MP 2.16           | 2.16   | 1.5" S9.5B                  | \$458,600      |
| 2031      | 9        | 080-Rowan   | Preservation | Adrian Rd            | Gold Knob Rd      | Dead End          | 0.47   | Seal - Double and Fog Seal  | \$39,706       |
| 2031      | 9        | 080-Rowan   | Preservation | Chippewa Trl         | SR 1638           | EOM               | 0.74   | Seal - Double and Fog Seal  | \$69,367       |
| 2031      | 9        | 080-Rowan   | Preservation | Faye Ln              | Adrian Rd         | Dead End          | 0.14   | Seal - Double and Fog Seal  | \$11,827       |
| 2031      | 9        | 080-Rowan   | Preservation | Grist Mill Run       | Dead End          | Dead End          | 0.12   | Seal - Double and Fog Seal  | \$11,264       |
| 2031      | 9        | 080-Rowan   | Preservation | Holland Oaks Dr      | EOM               | EOM               | 0.26   | Seal - Double and Fog Seal  | \$24,030       |
| 2031      | 9        | 080-Rowan   | Preservation | Kiowa Ct             | SR 1660           | EOM               | 0.17   | Seal - Double and Fog Seal  | \$16,333       |
| 2031      | 9        | 080-Rowan   | Preservation | Lake Wright Rd       | NC 152            | EOM               | 0.66   | Seal - Double and Fog Seal  | \$55,334       |
| 2031      | 9        | 080-Rowan   | Preservation | Manor Oaks Ln        | NC 152            | SR 1687           | 0.05   | Seal - Double and Fog Seal  | \$4,975        |
| 2031      | 9        | 080-Rowan   | Preservation | Mill Haaven Dr       | Mill Wheel Dr     | Grist Mill Run    | 0.08   | Seal - Double and Fog Seal  | \$7,885        |
| 2031      | 9        | 080-Rowan   | Preservation | Mill Wheel Dr        | St. Pauls Ch Rd   | Dead End          | 0.51   | Seal - Double and Fog Seal  | \$47,872       |
| 2031      | 9        | 080-Rowan   | Preservation | Oakrun Way           | SR 1687           | SR 1638           | 0.05   | Seal - Double and Fog Seal  | \$4,599        |
| 2031      | 9        | 080-Rowan   | Preservation | Shawnee Trl          | SR 1659           | EOM               | 0.19   | Seal - Double and Fog Seal  | \$17,365       |
| 2031      | 9        | 080-Rowan   | Preservation | Stone Mill Cir       | Mill Wheel Dr     | Dead End          | 0.14   | Seal - Double and Fog Seal  | \$13,141       |
| 2031      | 9        | 085-Stokes  | Resurfacing  | Campbell Rd          | NC 8              | NC 704            | 1.88   | 1.5" S9.5B                  | \$326,578      |
| 2031      | 9        | 085-Stokes  | Resurfacing  | Moore Rd             | SR 1236           | Forsyth Co Line   | 1.39   | Mill 1.5" and 1.5" S9.5B    | \$489,280      |
| 2031      | 9        | 085-Stokes  | Resurfacing  | Mountain View Rd     | NC 66             | SR 1955           | 3.96   | 1.5" S9.5B                  | \$917,199      |
| 2031      | 9        | 085-Stokes  | Resurfacing  | N Old 52             | SR 1128           | Forsyth Co Line   | 2.84   | Mill 1.5" and 1.5" S9.5B    | \$799,744      |
| 2031      | 9        | 085-Stokes  | Resurfacing  | NC 704               | NC 8              | SR 1434           | 4.74   | 1.5" S9.5B                  | \$1,006,372    |
| 2031      | 9        | 085-Stokes  | Resurfacing  | S. Main St           | SR 1236           | Forsyth Co Line   | 1.50   | Mill 1.5" and 1.5" S9.5B    | \$889,856      |
| 2031      | 9        | 085-Stokes  | Resurfacing  | Snow Hill Ch Rd      | NC 704            | NC 8              | 6.41   | Mill 1.5" and 1.5" S9.5B    | \$1,353,792    |
| 2031      | 9        | 085-Stokes  | Resurfacing  | Spainhour Rd         | SR 1236           | SR 1112           | 1.87   | Mill 1.5" and 1.5" S9.5B    | \$554,752      |
| 2031      | 9        | 085-Stokes  | Preservation | Beasley Sch Rd       | NC 704            | BRIDGE            | 4.47   | Seal - Double and Fog Seal  | \$419,584      |
| 2031      | 9        | 085-Stokes  | Preservation | Capella Rd           | NC 66             | SR 2008           | 0.82   | Seal - Double and Fog Seal  | \$76,971       |
| 2031      | 9        | 085-Stokes  | Preservation | Covington Rd         | SR 2113           | SR 2010           | 0.49   | Seal - Double and Fog Seal  | \$46,276       |
| 2031      | 9        | 085-Stokes  | Preservation | Coy Hall Rd          | SR 2019           | EOM               | 0.57   | Seal - Double and Fog Seal  | \$48,323       |
| 2031      | 9        | 085-Stokes  | Preservation | Falkenberry Rd       | NC 66             | EOM               | 0.55   | Seal - Double and Fog Seal  | \$51,814       |
| 2031      | 9        | 085-Stokes  | Preservation | Gene Martin Rd       | NC 8              | NC 8              | 1.01   | Seal - Double and Fog Seal  | \$113,203      |
| 2031      | 9        | 085-Stokes  | Preservation | Harris Rd            | SR 2018           | SR 1900           | 1.07   | Seal - Double and Fog Seal  | \$90,478       |
| 2031      | 9        | 085-Stokes  | Preservation | Linden Dr            | SR 1127           | EOM               | 0.17   | Seal - Double and Fog Seal  | \$15,582       |
| 2031      | 9        | 085-Stokes  | Preservation | NC 66                | SR 1001           | NC 288            | 3.99   | Seal - Double and Fog Seal  | \$355,623      |
| 2031      | 9        | 085-Stokes  | Preservation | Sizemore Rd          | SR 1993           | SR 2019           | 1.00   | Seal - Double and Fog Seal  | \$112,302      |
| 2031      | 9        | 085-Stokes  | Preservation | SR 1103              | SR 1102           | FORSYTH CO        | 2.39   | Seal - Double and Fog Seal  | \$182,506      |
| 2031      | 9        | 085-Stokes  | Preservation | SR 1118              | SR 1236           | EOM               | 0.35   | Seal - Double and Fog Seal  | \$26,998       |
| 2031      | 9        | 085-Stokes  | Preservation | SR 1179              | NC 268            | Surry County Line | 0.74   | Seal - Double and Fog Seal  | \$62,346       |

| Plan Year | Division | County          | Budget Group | Route                               | Begin Description               | End Description                    | Length | Treatment                          | Estimated Cost |
|-----------|----------|-----------------|--------------|-------------------------------------|---------------------------------|------------------------------------|--------|------------------------------------|----------------|
| 2031      | 9        | 085-Stokes      | Preservation | SR 1262                             | SR 1106                         | EOM                                | 0.28   | Seal - Double and Fog Seal         | \$19,219       |
| 2031      | 9        | 085-Stokes      | Preservation | SR 1263                             | SR 1222                         | FORSYTH CO                         | 0.15   | Seal - Double and Fog Seal         | \$11,211       |
| 2031      | 9        | 085-Stokes      | Preservation | SR 1285                             | SR 1284                         | SR 1284                            | 0.21   | Seal - Double and Fog Seal         | \$15,711       |
| 2031      | 9        | 085-Stokes      | Preservation | SR 1339                             | SR 1338                         | EOM                                | 0.24   | Seal - Double and Fog Seal         | \$16,268       |
| 2031      | 9        | 085-Stokes      | Preservation | SR 1357                             | SR 1128                         | SR 1358                            | 0.13   | Seal - Double and Fog Seal         | \$9,762        |
| 2031      | 9        | 085-Stokes      | Preservation | SR 1358                             | EOM                             | EOM                                | 0.18   | Seal - Double and Fog Seal         | \$13,347       |
| 2031      | 9        | 085-Stokes      | Preservation | SR 1364                             | SR 1236                         | SR 1365                            | 0.40   | Seal - Double and Fog Seal         | \$27,525       |
| 2031      | 9        | 085-Stokes      | Preservation | SR 1365                             | EOM                             | EOM                                | 0.15   | Seal - Double and Fog Seal         | \$10,021       |
| 2031      | 9        | 085-Stokes      | Preservation | SR 1366                             | SR 1364                         | EOM                                | 0.08   | Seal - Double and Fog Seal         | \$5,491        |
| 2031      | 9        | 085-Stokes      | Preservation | SR 1685                             | SR 1686                         | EOM                                | 0.70   | Seal - Double and Fog Seal         | \$47,842       |
| 2031      | 9        | 085-Stokes      | Preservation | SR 1708                             | SR 1707                         | EOM                                | 0.98   | Seal - Double and Fog Seal         | \$75,046       |
| 2031      | 9        | 085-Stokes      | Preservation | SR 1738                             | US 311                          | EOM                                | 0.27   | Seal - Double and Fog Seal         | \$18,396       |
| 2031      | 9        | 085-Stokes      | Preservation | SR 1745                             | SR 1688                         | ROCKINGHAM CO                      | 0.53   | Seal - Double and Fog Seal         | \$40,040       |
| 2031      | 9        | 085-Stokes      | Preservation | SR 1972                             | SR 1973                         | EOM                                | 0.22   | Seal - Double and Fog Seal         | \$15,307       |
| 2031      | 9        | 085-Stokes      | Preservation | SR 1976                             | NC 8                            | EOM                                | 0.81   | Seal - Double and Fog Seal         | \$55,873       |
| 2031      | 9        | 085-Stokes      | Preservation | SR 1977                             | SR 1935                         | EOM                                | 0.69   | Seal - Double and Fog Seal         | \$52,548       |
| 2031      | 9        | 085-Stokes      | Preservation | SR 1982                             | NC 89                           | EOM                                | 0.80   | Seal - Double and Fog Seal         | \$54,637       |
| 2031      | 9        | 085-Stokes      | Preservation | SR 1983                             | NC 89                           | EOM                                | 0.46   | Seal - Double and Fog Seal         | \$31,780       |
| 2031      | 9        | 085-Stokes      | Preservation | SR 1991                             | NC 8                            | EOM                                | 0.40   | Seal - Double and Fog Seal         | \$27,593       |
| 2031      | 9        | 085-Stokes      | Preservation | Tedder Rd                           | SR 1986                         | SR 1989                            | 0.27   | Seal - Double and Fog Seal         | \$25,344       |
| 2027      | 10       | 004-Anson       | Resurfacing  | NC 742 N                            | US 52                           | SR 1642 Coppedge Eddins Rd         | 2.87   | Full Depth Patching and 1.5" S9.5C | \$872,550      |
| 2027      | 10       | 004-Anson       | Resurfacing  | SR 1138 Capel Dairy Rd              | SR 1205 White Store Rd          | NC 109 S                           | 0.65   | Full Depth Patching and 1.5" S9.5C | \$217,350      |
| 2027      | 10       | 004-Anson       | Resurfacing  | SR 1250 Poplar Hill Church Rd       | SR 1244 Lowery Rd               | SR 1246 Mills Rd                   | 1.50   | Full Depth Patching and 1.5" S9.5C | \$601,650      |
| 2027      | 10       | 004-Anson       | Resurfacing  | US 74 E                             | West of SR 1403 Passiac Street  | West of S. Main Street             | 3.50   | Mill 2.0" and 2.0" S9.5C           | \$1,696,646    |
| 2027      | 10       | 004-Anson       | Resurfacing  | US 74 W                             | Fresenius Kidney Care Center    | SR 1422 Boggan Cut Road            | 1.61   | #78 Mat Seal and 2.0" S9.5C        | \$640,780      |
| 2027      | 10       | 004-Anson       | Resurfacing  | US 74 WB                            | R x R Bridge                    | SR 1740 Apple Orchard Road         | 0.54   | Full Depth Patching and 2.0" S9.5C | \$200,000      |
| 2027      | 10       | 004-Anson       | Resurfacing  | US 74 WB                            | SR 1469 Freedom Road            | SR 1417 Ross Wright Road           | 1.19   | #78 Mat Seal and 2.0" S9.5C        | \$475,000      |
| 2027      | 10       | 004-Anson       | Preservation | SR 1003 Union Church Road           | SR 1228 White Store Road        | NC 109                             | 6.41   | Seal - Double                      | \$243,580      |
| 2027      | 10       | 004-Anson       | Preservation | SR 1235 Horne Store Road            | SR 1236 Upper Store Road        | Union County Line                  | 0.78   | Seal - Double                      | \$29,640       |
| 2027      | 10       | 004-Anson       | Preservation | SR 1236 Upper White Store Road      | SR 1252 Lower White Store Road  | SR 1239 Lanes Creek Road           | 4.62   | Seal - Double                      | \$175,560      |
| 2027      | 10       | 004-Anson       | Preservation | SR 1238 Hasty Road                  | SR 1239 White Store Rd          | Union County Line                  | 1.20   | Seal - Double                      | \$45,600       |
| 2027      | 10       | 004-Anson       | Preservation | SR 1240 Mineral Springs Church Road | SR 1228 White Store Road        | SR 1246 Mills Road                 | 2.37   | Seal - Double                      | \$90,080       |
| 2027      | 10       | 004-Anson       | Preservation | SR 1244 Lowery Road                 | SR 1250 Poplar Hill Church Road | R 1240 Mineral Springs Church Road | 2.16   | Seal - Double                      | \$82,080       |
| 2027      | 10       | 004-Anson       | Preservation | SR 1250 Poplar Hill Church Road     | SR 1228 White Store Road        | SR 1244 Lowery Road                | 0.81   | Seal - Double                      | \$30,780       |
| 2027      | 10       | 004-Anson       | Preservation | SR 1410 Phifer Rd                   | SR 1408 W Deep Springs Rd       | SR 1409 Caudle-Kiker Rd            | 1.00   | Seal - Double                      | \$38,000       |
| 2027      | 10       | 004-Anson       | Preservation | SR 1433 McSwain Rd                  | SR 1435                         | SR 1434                            | 1.55   | Seal - Double                      | \$58,710       |
| 2027      | 10       | 004-Anson       | Preservation | SR 1435 Johnson Rd                  | SR 1433                         | SR 1436                            | 1.47   | Seal - Double                      | \$55,860       |
| 2027      | 10       | 004-Anson       | Preservation | SR 1440 Carl Taylor                 | SR 1438                         | SR 1002                            | 0.84   | Seal - Double                      | \$31,920       |
| 2027      | 10       | 004-Anson       | Preservation | SR 1442 Bowers Rd                   | SR 1445                         | SR 1002                            | 1.46   | Seal - Double                      | \$55,480       |
| 2027      | 10       | 004-Anson       | Preservation | SR 1446 Rushing Rd                  | SR 1002                         | SR 1443                            | 1.00   | Seal - Double                      | \$38,000       |
| 2027      | 10       | 004-Anson       | Preservation | SR 1448 Thanny Helms Rd             | NC 218                          | Union County Line                  | 0.53   | Seal - Double                      | \$20,100       |
| 2027      | 10       | 004-Anson       | Preservation | SR 1450 Pork                        | SR 1449                         | SR 1444                            | 1.88   | Seal - Double                      | \$71,440       |
| 2027      | 10       | 004-Anson       | Preservation | SR 1451 Threadgill Rd               | SR 1445 Cappadocia Church Rd    | SR 1444 Sub Station Rd             | 0.31   | Seal - Double                      | \$11,780       |
| 2027      | 10       | 004-Anson       | Preservation | SR 1452 Race Track Rd               | NC 742                          | SR 1611 Little Rd                  | 1.29   | Seal - Double                      | \$49,020       |
| 2027      | 10       | 013-Cabarrus    | Resurfacing  | NC 200                              | Stanly County Line              | SR 1006 Mt Pleasant Rd             | 3.11   | Mill 2.0" and 2.0" S9.5C           | \$1,079,231    |
| 2027      | 10       | 013-Cabarrus    | Resurfacing  | NC 200                              | SR 1006 Mt Pleasant Rd          | US 601                             | 2.62   | Mill 2.0" and 2.0" S9.5C           | \$905,161      |
| 2027      | 10       | 013-Cabarrus    | Resurfacing  | NC 73                               | SR 2609 Blueberry St            | Stanly County Line                 | 3.10   | Mill 2.0" and 2.0" S9.5C           | \$1,179,230    |
| 2027      | 10       | 013-Cabarrus    | Resurfacing  | NC 73                               | NC 3 Branchview Rd              | SR 2408 Gold Hill Rd               | 1.10   | Mill 2.0" and 2.0" S9.5C           | \$382,953      |
| 2027      | 10       | 013-Cabarrus    | Resurfacing  | NC 73                               | SR 2411 Irish Potato Rd         | Pmvt jt at Bridge NC 49            | 3.59   | Mill 2.0" and 2.0" S9.5C           | \$1,253,300    |
| 2027      | 10       | 013-Cabarrus    | Resurfacing  | SR 1006 Mt Pleasant Rd              | SR 2481 North Dr                | NC 49                              | 0.20   | Mill 2.0" and 2.0" S9.5C           | \$167,292      |
| 2027      | 10       | 013-Cabarrus    | Resurfacing  | SR 1006 Mt Pleasant Rd              | NC 73                           | Barringer Dr                       | 0.09   | Mill 1.5" and 1.5" S9.5C           | \$165,362      |
| 2027      | 10       | 013-Cabarrus    | Resurfacing  | SR 1006 Mt Pleasant Rd              | NC 49                           | NC 73                              | 0.81   | Full Depth Patching and 1.5" S9.5C | \$526,845      |
| 2027      | 10       | 013-Cabarrus    | Resurfacing  | US 29 NB                            | Kentucky St                     | Rowan County Line                  | 3.03   | Mill 2.0" and 2.0" S9.5C           | \$1,094,417    |
| 2027      | 10       | 013-Cabarrus    | Resurfacing  | US 29 SB                            | Rowan County Line               | I-85                               | 4.00   | Mill 2.0" and 2.0" S9.5C           | \$1,452,556    |
| 2027      | 10       | 013-Cabarrus    | Resurfacing  | US 601                              | SR 2630 (Cold Springs Rd)       | SR 1132 (Flowes Store Rd)          | 0.99   | Mill 2.0" and 2.0" S9.5C           | \$1,224,125    |
| 2027      | 10       | 013-Cabarrus    | Preservation | NC 24                               | NC 601                          | Bridge joint Rocky River           | 1.45   | Microsurface and Double Seal       | \$1,139,721    |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | NC 24 Harris Blvd                   | Old Sugar Creek Rd              | SR 2467 +/-26 miles                | 1.75   | Mill 1.5" and 1.5" S9.5C           | \$673,697      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | NC 24 WT Harris Blvd WB             | SR 2467 Mallard Creek Rd        | Old Sugar Creek Rd                 | 1.75   | Mill 1.5" and 1.5" S9.5C           | \$601,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | NC 49 S Tryon St                    | I-485                           | NC 160 Steele Creed Rd             | 4.34   | Mill 1.5" and 1.5" S9.5C           | \$2,400,000    |

| Plan Year | Division | County          | Budget Group | Route                                  | Begin Description         | End Description           | Length | Treatment                                          | Estimated Cost |
|-----------|----------|-----------------|--------------|----------------------------------------|---------------------------|---------------------------|--------|----------------------------------------------------|----------------|
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | NC 49 S Tryon St                       | NC 160 Steele Creek Rd    | I-485                     | 4.34   | Mill 1.5" and 1.5" S9.5C                           | \$1,100,000    |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | NC 49 York Rd                          | NC 160 Steele Creek Rd    | State Line                | 3.44   | Mill 1.5" and 1.5" S9.5C                           | \$2,300,000    |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | NC 49 York Rd                          | State Line                | NC 160 Steele Creek Rd    | 3.46   | Mill 1.5" and 1.5" S9.5C                           | \$1,060,000    |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | NC 51 Matthews Township Parkway NB     | NC 16 Providence Rd       | SR 1010 West Johns St     | 3.28   | Mill 1.5" and 1.5" S9.5C                           | \$960,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | NC 51 Mint Hill Rd                     | SR 3176 Phillips Rd       | Blacksmith Rd             | 0.48   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$132,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 1101 Youngblood Rd W                | SR 1102                   | eom                       | 0.52   | Full Depth Patching and 1.5" S9.5B                 | \$80,000       |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 1116 Shopton Rd W                   | Kirkwyrd Commons Dr       | Dan Caudle Rd             | 0.86   | Full Depth Patching and 1.5" S9.5B                 | \$165,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 1188 Brick Yard Rd                  | SR 1191                   | end of pavement           | 0.23   | Full Depth Patching and 1.25" S9.5B                | \$44,000       |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 1338 West Dixie Dr                  | Dixie River Rd            | West Dixie Dr             | 0.81   | Full Depth Patching and 1.25" S9.5B                | \$152,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 1347 Nevada Blvd                    | NC 49 S Tryon St          | dead end (Granite St)     | 1.21   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$229,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 1423 Pleasant Way Ln                | Shopton Rd                | eom                       | 0.20   | Full Depth Patching and 1.25" S9.5B                | \$36,000       |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 1983 Margo Dr                       | Sam Wilson Rd             | dead end                  | 0.17   | Full Depth Patching and 1.25" S9.5B                | \$32,000       |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 2126 Arthur Auten Rd                | Neck Rd                   | end of maint              | 0.87   | Full Depth Patching and 1.25" S9.5B                | \$164,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 2133 Cashion Rd                     | Beatties Ford Rd          | pvmnt change              | 1.27   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$252,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 2133 Cashion Rd                     | pvmnt change              | Gate                      | 0.43   | Full Depth Patching and 1.25" S9.5B                | \$82,000       |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 2138 McCoy Rd                       | SR 2117 Hambright Rd      | SR 2136 Gilead Rd         | 0.28   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$59,777       |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 2138 McCoy Rd                       | SR 2117 Hambright Rd      | SR 2136 Gilead Rd         | 1.23   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$260,441      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 2231 Island View Dr                 | Norman Island dr          | Norman Island Dr          | 0.26   | Full Depth Patching and 1.25" S9.5B                | \$42,000       |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 2423 Stanley McElrath Rd            | NC 73 Davidson-Concord Rd | Cabarrus County Line      | 0.33   | 1.5" S9.5B and Widen                               | \$280,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 2426 Huntersville Concord Rd        | McAuley Rd                | Cabarrus County line      | 1.60   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$380,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 2433 Mayes Rd                       | NC 115                    | pvmnt change              | 1.01   | Full Depth Patching and 1.5" S9.5B                 | \$180,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 2443 Sims Rd                        | Huntersville-Concord Rd   | SR 2774                   | 0.10   | Full Depth Patching and 1.25" S9.5B                | \$18,000       |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 2670 Homewood Dr                    | Breezewood Dr             | eom                       | 0.33   | Full Depth Patching and 1.25" S9.5B                | \$60,000       |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 2774 Sims Rd                        | Sims Rd                   | cul de sac                | 0.33   | Full Depth Patching and 1.25" S9.5B                | \$60,000       |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 2775 Dori Dr                        | Sims Rd                   | cul de sac                | 0.10   | 1.25" S9.5B                                        | \$18,000       |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 2799 Cedar Lane                     | Dogwood Ln                | eom                       | 0.11   | Mill 1.5" and 1.5" S9.5B                           | \$18,600       |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 2805 Harrisburg Rd                  | Starnes Randall rd        | end of paint island       | 0.47   | Full Depth Patching and 1.5" S9.5C                 | \$119,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 2822 Robinson Ch Rd                 | Plot Rd                   | Hood Rd                   | 0.64   | Full Depth Patching and 1.5" S9.5B                 | \$137,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 2961 Plaza Park Dr                  | Plaza Rd Ext              | cul de sac                | 0.24   | Mill 1.5" and 1.5" S9.5B                           | \$40,000       |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 3108 Ira Flowe Rd                   | SR 3181 Ferguson Rd       | SR 3106 Brief Rd          | 0.50   | Full Depth Patching and 1.5" S9.5B                 | \$121,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 3174 Idlewild Rd                    | SR 3125 Thompson Rd       | Hoods Village Dr          | 0.52   | Full Depth Patching and 1.5" S9.5C                 | \$240,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 3278 Clear Creek Dr                 | Old Camden Rd             | dead end                  | 0.61   | Mill 1.5" and 1.5" S9.5B                           | \$121,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 3448 S Trade St                     | Fullwood Rd               | SR 1010 E John St         | 0.67   | Mill 1.5" and 1.5" S9.5B                           | \$400,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 3448 S Trade St                     | Fullwood Rd               | SR 1010 E John St         | 0.14   | Mill 1.5" and 1.5" S9.5B                           | \$120,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 4154 Plaincrest Rd                  | Old Camden Rd             | Clear Creek Dr            | 0.38   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$77,000       |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 4940 Gatestone Ln                   | SR 4791 Danby Ln          | SR 4943 Dansville Dr      | 0.31   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$49,000       |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 4941 Cotton Ln                      | SR 4940 Galestone Ln      | Cul de sac                | 0.05   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$8,850        |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 4942 Sawthry Ct                     | SR 4940 Galestone Ln      | Cul de sac                | 0.03   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$5,100        |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 4943 Dansville Dr                   | SR 4791 Danby Ln          | EOM                       | 0.27   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$44,000       |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 4944 Baker Mills Rd                 | SR 4943 Dansville Dr      | Cul de sac                | 0.24   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$41,200       |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 4945 Wildris Ct                     | SR 4944 Baker Mills Rd    | Cul de sac                | 0.05   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$8,850        |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 4946 Seastone Ln                    | SR 4944 Baker Mills Rd    | Cul de sac                | 0.04   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$7,000        |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 5394 East Mallard Creek Church Road | US 29 North Tryon Street  | University City Boulevard | 1.25   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$425,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 5394 East Mallard Creek Church Road | University City Boulevard | US 29 North Tryon Street  | 1.25   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$425,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | SR 5469 Shopton Rd                     | NC 160                    | Pleasant Way Ln           | 1.15   | Full Depth Patching and 1.5" S9.5B                 | \$274,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | US 21                                  | US 21 South               | US 21 South               | 0.51   | Mill 1.5" and 1.5" S9.5C                           | \$90,000       |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | US 21 Statesville Rd                   | SR 2147 Westmoreland Rd   | East Catawba Ave          | 1.38   | Mill 1.5" and 1.5" S9.5C                           | \$402,000      |
| 2027      | 10       | 060-Mecklenburg | Resurfacing  | US 521 Johnston Rd                     | Providence Road West      | Brixham Hill Ave          | 1.13   | Mill 1.5" and 1.5" S9.5C                           | \$330,000      |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 1195 Wallace Neel Rd                | Old Dowd Rd               | SR 5936                   | 2.56   | Rejuvenator                                        | \$48,300       |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 1425 Markswood Rd                   | NC 160 Steele Creek Rd    | EOM                       | 0.67   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$190,000      |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 1477 Regena Ln                      | SR 1104 Thomas Rd         | EOM                       | 0.19   | Rejuvenator                                        | \$3,760        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 1494 Torrence Branch Rd             | SR 1104 Thomas Rd         | EOM                       | 0.16   | Rejuvenator                                        | \$3,166        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 1540 Appling Ln                     | SR 1104 Thomas Rd         | EOM                       | 0.38   | Rejuvenator                                        | \$7,520        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 1561 Sorrel Ct                      | SR 1540 Appling Ln        | SR 1104 Thomas Rd         | 0.05   | Rejuvenator                                        | \$990          |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 2025 Oakdale Rd                     | Woodland Circle           | Miranda Rd                | 0.98   | Rejuvenator                                        | \$23,705       |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 2044 Kidd Ln                        | SR 2074 Beatties Ford Rd  | EOM                       | 0.39   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$85,000       |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 2163 Hamilton Dr                    | SR 2074 Beatties Ford Rd  | EOM                       | 0.20   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$90,000       |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 2197 Catawba Ave                    | W of Hamilton St          | EOM                       | 0.38   | Rejuvenator                                        | \$6,685        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 2253 Nance Cove Rd                  | Brookshire BLVD           | C&G @ Tallmeadow Ln       | 0.57   | Rejuvenator                                        | \$12,534       |

| Plan Year | Division | County          | Budget Group | Route                        | Begin Description               | End Description                    | Length | Treatment                                          | Estimated Cost |
|-----------|----------|-----------------|--------------|------------------------------|---------------------------------|------------------------------------|--------|----------------------------------------------------|----------------|
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 2433 Mayes Rd             | SR 2430 Westmoreland            | NC 73 Sam Furr Rd                  | 1.12   | Rejuvenator                                        | \$18,135       |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 2442 Ashbury Chapel Rd    | SR 2448 Huntersville Concord Rd | SR 2444 Huss McGinnis Rd           | 1.30   | Rejuvenator                                        | \$17,540       |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 2540 N Graham St          | 0.03 Mi Prior to Armour Dr      | SR 6026 Dalton Ave                 | 0.23   | Rejuvenator                                        | \$9,862        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 2831 John Russell Rd      | SR 2831 Mclean Rd               | SR 2828 Rocky River Rd             | 0.50   | Rejuvenator                                        | \$13,194       |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 3107 Indian Trail Rd      | Brief Rd                        | Union Co Line                      | 0.49   | Rejuvenator                                        | \$9,697        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 3288 Beckenham Dr         | SR 3110 Arlington Church Rd     | EOM                                | 0.30   | Rejuvenator                                        | \$5,937        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 3289 S Hampton Dr         | SR 3288 Beckenham Dr            | SR 3102 Cabarrus Rd                | 0.55   | Rejuvenator                                        | \$10,885       |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 3300 East 7th St          | Charlottetown Ave               | N Laurel Ave                       | 0.90   | Rejuvenator                                        | \$23,748       |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 3553 Friendship Dr        | SR 101 E John St                | SR 3559 Woodstar Rd                | 0.20   | Rejuvenator                                        | \$4,398        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 3554 Forrestmont Dr       | SR 1010 E John St               | SR 1405 Friendship Dr              | 0.42   | Rejuvenator                                        | \$9,895        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 3556 Hardwood Pl          | SR 3555 Morningwood Dr          | SR 3554 Forrestmont Dr             | 0.10   | Rejuvenator                                        | \$1,979        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 3557 Pleasantwood Pl      | SR 3555 Morningwood Dr          | SR 3554 Forrestmont Dr             | 0.09   | Rejuvenator                                        | \$1,781        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 3558 Stillwood Pl         | SR 3555 Morningwood Dr          | SR 3554 Forrestmont Dr             | 0.08   | Rejuvenator                                        | \$1,583        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 3559 Woodstar Rd          | SR 3555 Morningwood Dr          | EOM                                | 0.14   | Rejuvenator                                        | \$4,156        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 3560 Woodfern Pl          | SR 3554 Forrestmont Dr          | Union Co Line                      | 0.06   | Rejuvenator                                        | \$1,187        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 3561 Woodcalm Pl          | SR 3554 Forrestmont Dr          | Union Co Line                      | 0.04   | Rejuvenator                                        | \$792          |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 3562 Friendship Dr        | SR Morningwood Dr               | SR 3560 Woodfern Place             | 0.02   | Rejuvenator                                        | \$4,618        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 4155 Cumberland/August Ln | SR 3289 S Hampton Dr            | SR 3289 S Hampton Dr               | 0.05   | Rejuvenator                                        | \$9,499        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 4220 N Hampton Dr         | SR 3288 Beckenham Dr            | EOM                                | 0.18   | Rejuvenator                                        | \$3,958        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 4230 Leyton Place         | SR 4155 Cumberland Dr           | SR 4155 August Ln                  | 0.20   | Rejuvenator                                        | \$3,958        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 4696 Welland Trail        | SR 4670 Starwood Ave            | EOM                                | 0.16   | Rejuvenator                                        | \$3,166        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 4906 Woodside Falls       | SR 4982 Lancaster Hwy           | eom                                | 0.78   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$186,000      |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 4907 Blue Granite road    | SR 4906 Woodside Falls          | eom                                | 0.10   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$30,000       |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 4908 Slate Rd             | SR 4906 Woodside Falls          | eom                                | 0.03   | Rejuvenator                                        | \$6,000        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 4909 Emerald Ct           | SR 4910 Sapphire Ln             | eom                                | 0.11   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$35,000       |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 4910 Sapphire Ln          | SR 4906 Woodside Falls          | eom                                | 0.27   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$67,579       |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 4970 Diamond Dr           | SR 4910 Sapphire Ln             | eom                                | 0.34   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$61,000       |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 4971 Peridot              | SR 4970 Diamond Dr              | eom                                | 0.05   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$9,000        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 4972 Limestone Ln         | SR 4906 Woodside Falls          | eom                                | 0.13   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$24,000       |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 5510 Haymarket            | Nance Cove Rd                   | EOM                                | 0.51   | Rejuvenator                                        | \$11,215       |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 6026 Dalton Ave           | N. Graham St                    | Statesville Ave                    | 0.04   | Rejuvenator                                        | \$528          |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 6026 Dalton Ave           | N Graham St                     | Statesville Ave                    | 0.04   | Rejuvenator                                        | \$528          |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR 6026 Dalton Ave           | Statesville Ave                 | N. Graham St                       | 0.04   | Rejuvenator                                        | \$1,099        |
| 2027      | 10       | 060-Mecklenburg | Preservation | SR4670 Starwood Ave          | SR 1171 The Plaza Ext           | EOM                                | 0.13   | Rejuvenator                                        | \$2,573        |
| 2027      | 10       | 060-Mecklenburg | Preservation | US 21 Statesville Rd         | Lakeview Rd                     | I-485 Clockwise                    | 2.80   | Rejuvenator                                        | \$73,570       |
| 2027      | 10       | 084-Stanly      | Resurfacing  | NC 740                       | SR 1650 NE Connector            | Catalina Drive                     | 0.56   | Mill 1.5" and 1.5" S9.5C                           | \$200,343      |
| 2027      | 10       | 084-Stanly      | Resurfacing  | NC 740                       | Catalina Drive                  | End of Divide                      | 0.31   | Mill 1.5" and 1.5" S9.5C                           | \$110,904      |
| 2027      | 10       | 084-Stanly      | Resurfacing  | SR 1130 Big Lick             | Pvt Joint at SR 1137 Elm St     | NC 200                             | 0.96   | 1.5" S9.5B                                         | \$343,446      |
| 2027      | 10       | 084-Stanly      | Resurfacing  | SR 1137 Elm St               | NC 200                          | SR 1130 Big Lick Rd                | 1.63   | 1.5" S9.5B and Widen                               | \$583,142      |
| 2027      | 10       | 084-Stanly      | Resurfacing  | SR 1650 NE Connector         | NC 740 By Pass                  | US 52 North                        | 3.42   | Mill 1.5" and 1.5" S9.5C                           | \$1,223,526    |
| 2027      | 10       | 084-Stanly      | Resurfacing  | SR 1720 Stony Gap Rd         | bridge joint                    | NC 24/27                           | 1.81   | Mill 1.5" and 1.5" S9.5B                           | \$647,538      |
| 2027      | 10       | 084-Stanly      | Resurfacing  | SR 1720 Stony Gap Rd         | Old US 52                       | Bridge joint                       | 1.02   | Mill 1.5" and 1.5" S9.5B                           | \$225,000      |
| 2027      | 10       | 084-Stanly      | Resurfacing  | SR 1760 Allenton St          | SR 1740 Pee Dee Ave             | SR 1762 Island Cove Rd             | 0.85   | Mill 1.5" and 1.5" S9.5B                           | \$440,437      |
| 2027      | 10       | 084-Stanly      | Resurfacing  | SR 1918 Cottonville Rd       | SR 1914 Matt-Neal Rd            | R 1918 Cottonville Rd (roundabout) | 1.59   | 1.5" S9.5B                                         | \$568,832      |
| 2027      | 10       | 084-Stanly      | Resurfacing  | US 52                        | SR 1444 Finch Rd                | Lavasque                           | 1.04   | Mill 1.5" and 1.5" S9.5C                           | \$372,066      |
| 2027      | 10       | 084-Stanly      | Preservation | SR 1208 Barrier Store        | SR 1206 Five Point Rd           | Cabarrus County line               | 0.81   | Seal - Double                                      | \$22,500       |
| 2027      | 10       | 084-Stanly      | Preservation | SR 1209 Lewis Rd             | SR 1208 Barrier Store           | Cabarrus County line               | 0.70   | Seal - Double                                      | \$19,000       |
| 2027      | 10       | 084-Stanly      | Preservation | SR 1225 Old Mill Rd          | SR 1227 Ridgecrest Rd           | SR 1134 Millingport Rd             | 2.72   | Seal - Double                                      | \$76,000       |
| 2027      | 10       | 084-Stanly      | Preservation | SR 1226 Dusty                | SR 1227 Ridgecrest Rd           | SR 1225 Old Mill Rd                | 1.17   | Seal - Double                                      | \$33,000       |
| 2027      | 10       | 084-Stanly      | Preservation | SR 1228 Rowland              | SR 1210 Mission Ch              | SR 1239 Old Concord                | 5.87   | Seal - Double                                      | \$158,911      |
| 2027      | 10       | 084-Stanly      | Preservation | SR 1229 Pole Running         | SR 1206 Five Point Rd           | SR 1228 Rowland                    | 1.73   | Seal - Double                                      | \$47,500       |
| 2027      | 10       | 084-Stanly      | Preservation | SR 1230 Pole Running         | SR 1228 Rowland                 | SR 1231 Bridge                     | 0.93   | Seal - Double                                      | \$32,500       |
| 2027      | 10       | 084-Stanly      | Preservation | SR 1231 Bridge Rd            | SR 1232 Lambert Rd              | NC 73                              | 2.54   | Seal - Double                                      | \$81,000       |
| 2027      | 10       | 084-Stanly      | Preservation | SR 1232 Lambert              | SR 1231 Bridge Rd               | Cabarrus County line               | 1.03   | Seal - Double                                      | \$35,650       |
| 2027      | 10       | 084-Stanly      | Preservation | SR 1233 Herrin Grove         | SR 1232 Lambert Rd              | SR 1231 Bridge Rd                  | 1.23   | Seal - Double                                      | \$42,338       |
| 2027      | 10       | 084-Stanly      | Preservation | SR 1237 Watson               | SR 1236 Old Concord             | NC 73                              | 0.15   | Seal - Double                                      | \$7,250        |
| 2027      | 10       | 084-Stanly      | Preservation | SR 1238 Flint Ridge          | SR 1206 Five Point Rd           | SR 1236 Old Concord                | 3.26   | Seal - Double                                      | \$101,931      |
| 2027      | 10       | 084-Stanly      | Preservation | SR 1239 Biles                | SR 1238 Flint Ridge             | SR 1134 Millingport                | 2.11   | Seal - Double                                      | \$69,000       |
| 2027      | 10       | 084-Stanly      | Preservation | SR 1240 Fink Rd              | SR 1214 Austin Rd               | SR 1242 Hatley Farm                | 2.55   | Seal - Double                                      | \$86,390       |



| Plan Year | Division | County     | Budget Group   | Route                         | Begin Description                     | End Description              | Length | Treatment                             | Estimated Cost |
|-----------|----------|------------|----------------|-------------------------------|---------------------------------------|------------------------------|--------|---------------------------------------|----------------|
| 2027      | 10       | 084-Stanly | Preservation   | SR 1240 Fink Rd               | SR 1134 Millingport Rd                | SR 1214 Austin Rd            | 0.70   | Seal - Double                         | \$27,500       |
| 2027      | 10       | 084-Stanly | Preservation   | SR 1261 Rutherford            | SR 1249 Canton Rd                     | SR 1262 Parker               | 0.60   | Seal - Double                         | \$23,000       |
| 2027      | 10       | 084-Stanly | Preservation   | SR 1262 Parker                | SR 1249 Canton Rd                     | SR 1240 Fink Rd              | 1.32   | Seal - Double                         | \$48,200       |
| 2027      | 10       | 084-Stanly | Preservation   | SR 1264 Burleson              | SR 1249 Canton Rd                     | SR 1240 Fink Rd              | 1.74   | Seal - Double                         | \$63,900       |
| 2027      | 10       | 084-Stanly | Preservation   | SR 1265 Herman                | SR 1249 Canton Rd                     | dead end                     | 0.32   | Seal - Double                         | \$14,000       |
| 2027      | 10       | 084-Stanly | Preservation   | SR 1284 Herrin Grove          | SR 1232 Lambert Rd                    | SR 1209 Lewis Rd             | 1.39   | Seal - Double                         | \$31,000       |
| 2027      | 10       | 084-Stanly | Preservation   | SR 1285 April Lane            | SR 1249 Canton Rd                     | SR 1285 Helms Rd             | 0.60   | Seal - Double                         | \$23,201       |
| 2027      | 10       | 084-Stanly | Preservation   | SR 1285 Helms Rd              | SR 1285 April Ln                      | SR 1256 Endy Rd              | 0.34   | Seal - Double                         | \$13,950       |
| 2027      | 10       | 084-Stanly | Preservation   | SR 1287 Helms                 | SR 1285 April Ln                      | SR 1256 Endy Rd              | 0.68   | Seal - Double                         | \$26,800       |
| 2027      | 10       | 084-Stanly | Preservation   | SR 1299 Cille                 | NC 73                                 | dead end                     | 0.41   | Seal - Double                         | \$12,250       |
| 2027      | 10       | 084-Stanly | Preservation   | SR 1300 Karen Dr              | SR 1301 Hillcrest                     | SR 1237 Watson               | 0.08   | Seal - Double                         | \$3,000        |
| 2027      | 10       | 084-Stanly | Preservation   | SR 1301 Hillcrest             | SR 1239 Old Concord                   | SR 1300 Karen Dr             | 0.15   | Seal - Double                         | \$3,850        |
| 2027      | 10       | 084-Stanly | Preservation   | SR 1308 Poplar Lane           | SR 1299 Cille                         | SR 1299 Cille                | 0.42   | Seal - Double                         | \$11,500       |
| 2027      | 10       | 084-Stanly | Preservation   | SR 1315 Cecile Ln             | SR 1299 Cille                         | SR 1316 East Lake            | 0.12   | Seal - Double                         | \$4,000        |
| 2027      | 10       | 084-Stanly | Preservation   | SR 2039 Big Bear              | SR 1975 St Martin Rd                  | eom                          | 0.56   | Seal - Double                         | \$20,600       |
| 2027      | 10       | 090-Union  | Resurfacing    | NC 205                        | SR 1002 Ansonville Rd                 | SR 1006 Olive Branch         | 1.84   | 1.5" S9.5B                            | \$635,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | NC 207                        | SR 2152 W Sandy Ridge Rd              | SR 2150 Joe Collins Rd       | 1.40   | 1.5" S9.5B                            | \$326,100      |
| 2027      | 10       | 090-Union  | Resurfacing    | NC 84                         | Roundabout                            | SR 1334 Willoughby Rd        | 1.94   | 1.5" S9.5B                            | \$675,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1002 Ansonville Rd         | SR 1719 Marshville/Olive Branch Rd    | SR 1720 Lanesboro Rd         | 1.03   | 1.5" S9.5C                            | \$360,500      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1006 Olive Branch          | NC 205                                | SR 1745 Lucy Shortcut Rd     | 3.00   | 1.5" S9.5B                            | \$600,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1006 Olive Branch          | SR 1714 Monroe-Olive Branch Rd        | SR 1745 Lucy Shortcut Rd     | 1.71   | 1.5" S9.5B                            | \$340,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1007 Rocky River Rd        | US 74                                 | SR 1009 Old Charlotte Ave    | 0.72   | 1.5" S9.5B                            | \$435,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1008                       | Golden Pond Drive                     | Old Monroe Road              | 1.50   | 1.5" S9.5B                            | \$310,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1107 Rehobeth Road         | 0.45 miles N of Richardson King Drive | NC 75                        | 0.77   | 1.5" S9.5C                            | \$330,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1131 Nesbit Rd             | NC 200 S                              | SR 1137 Potters Rd           | 2.53   | 1.5" S9.5B                            | \$500,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1149 Doster Rd             | NC 200 S                              | SR 1007 Rocky River Rd       | 2.23   | 1.5" S9.5B and Widen                  | \$750,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1162 Wesley Chapel         | SR 2515 Mollie Irene                  | NC 84                        | 0.97   | 1.5" S9.5C                            | \$320,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1315 New Town Road         | Pavement Joint                        | SC State Line                | 0.50   | 1.5" S9.5B                            | \$150,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1315 New Town Road         | SR 1307 Waxhaw Marvin Road            | SR 1312 Marvin Road          | 0.28   | 1.5" S9.5B                            | \$150,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1365 Stallings Rd          | Mecklenburg County line               | SR 1524 Steven Mill Rd       | 0.76   | #67 Mat Seal and 1.5" S9.5C and Widen | \$425,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1524 Stevens Mill Rd       | SR 2385 Blackberry Lane               | Mecklenburg County line      | 0.75   | 1.5" S9.5B                            | \$145,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1529 Duncan                | Unionville Indian Trail               | Ridge Road                   | 1.28   | 1.5" S9.5B                            | \$415,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1627 New Salem Rd          | NC 200                                | SR 1633 Rila Hamilton Rd     | 1.93   | 2.5" I19.0B and 1.5" S9.5B            | \$575,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1635 Sincerity Rd          | NC 200                                | SR 1627 New Salem Rd         | 1.81   | Leveling and 1.5" S9.5B               | \$350,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1658 New Hope Ch Rd        | SR 1627 New Salem Rd                  | SR 1657 Haigler Gin          | 1.62   | Leveling and 1.25" S9.5B              | \$490,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1658 New Hope Ch Rd        | NC 205                                | SR 1627 New Salem Rd         | 1.12   | 1.5" S9.5C and Widen                  | \$308,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1902 Doctor Blair Road     | Hasty Road                            | Gilboa Road                  | 2.57   | 1.5" S9.5B                            | \$570,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1957 Old Monroe Marshville | Gilboa Road                           | Camden Road                  | 0.98   | 1.5" S9.5B                            | \$220,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 1961 Sycamore Grove Rd     | SR 1961 Love St                       | SR 1957 Monroe-Marshville Rd | 1.44   | 1.5" S9.5B and Widen                  | \$525,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 2100 W Franklin Avenue     | NC 200                                | E Windsor Avenue             | 2.12   | Mill 1.5" and 1.5" S9.5B              | \$940,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 2394 Gray Fox              | US 74                                 | SR 1551 Helmsville Rd        | 0.96   | Mill 1.25" and 1.25" S9.5A            | \$380,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 2550 Eubanks Street        | Potter Road                           | EOM                          | 0.19   | 1.5" S9.5B                            | \$120,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 2976 Antioch Ct            | SR 1338 Antioch Ch                    | EOM                          | 0.21   | 1.5" S9.5B                            | \$65,000       |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 2977 Miner Ln              | SR 1338 Antioch Ch Rd                 | SR 2978 Weddington Oak       | 0.09   | 1.5" S9.5B                            | \$30,000       |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 2978 Weddington Oaks Dr    | SR 1338 Antioch Ch Rd                 | eom                          | 0.38   | 1.5" S9.5B                            | \$115,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 3447 Johns Forest Lane     | RAB                                   | RAB                          | 0.04   | Mill 1.5" and 1.5" S9.5B              | \$30,000       |
| 2027      | 10       | 090-Union  | Resurfacing    | SR 3447 Johns Forest Lane     | NC 84                                 | Manchinel Lane               | 0.61   | Mill 1.5" and 1.5" S9.5B              | \$250,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | US 601 N                      | Wilks dr                              | Pvmt jnt @ bypass            | 1.38   | Microsurface                          | \$130,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | US 601 N                      | Pvmt jnt @ bypass                     | SR 1367 Unionvill IT rd      | 3.79   | Microsurface                          | \$400,000      |
| 2027      | 10       | 090-Union  | Resurfacing    | US 74 W                       | SR 1514 Rocky River Rd                | SR 1515 Sardis Ch Rd         | 2.22   | #67 Mat Seal and 2.0" S9.5C           | \$600,000      |
| 2027      | 10       | 090-Union  | Rehabilitation | SR 1914 Zion Church Rd        | SR 1915 Smith Town Rd                 | eom                          | 0.48   | FDR and 1.0" S9.5A                    | \$125,000      |
| 2027      | 10       | 090-Union  | Rehabilitation | SR 2552 Porter                | Roscoe Howley                         | EOM                          | 0.83   | FDR and 1.0" S9.5A                    | \$175,000      |
| 2027      | 10       | 090-Union  | Preservation   | SR 1904 Marsh Rd              | SR 1903 Gilboa D                      | eom                          | 0.99   | Seal - Double                         | \$45,000       |
| 2027      | 10       | 090-Union  | Preservation   | SR 1907 Griffins Shortcut     | SR 1905 High Ridge Ch                 | SR 1003 White Store          | 0.85   | Seal - Double Mat and Double Seal     | \$42,300       |
| 2027      | 10       | 090-Union  | Preservation   | SR 1908 Jesse Rushing         | SR 1005 Landsford                     | SR 1905 High Ridge Ch        | 0.66   | Seal - Double                         | \$35,000       |
| 2027      | 10       | 090-Union  | Preservation   | SR 1909 Hugins Rd             | SR1005 Landsford                      | Anson County line            | 1.45   | Seal - Double                         | \$72,000       |
| 2027      | 10       | 090-Union  | Preservation   | SR 1973 J. J. Autry           | SR100 Landsford                       | Dead End                     | 1.07   | Seal - Double                         | \$55,500       |
| 2027      | 10       | 090-Union  | Preservation   | SR 1983 Flint Ridge Ch        | SR 1005 Landsford                     | eom                          | 0.96   | Seal - Double                         | \$55,500       |
| 2027      | 10       | 090-Union  | Preservation   | SR 1984 Little Sleep Hollow   | SR 1005 Landsford                     | Orchard Trail                | 0.92   | Seal - Double                         | \$46,000       |



| Plan Year | Division | County       | Budget Group | Route                          | Begin Description                       | End Description                  | Length | Treatment                          | Estimated Cost |
|-----------|----------|--------------|--------------|--------------------------------|-----------------------------------------|----------------------------------|--------|------------------------------------|----------------|
| 2027      | 10       | 090-Union    | Preservation | SR 1985 Shelf Rd               | SR 1005 Landsford                       | SR 1905 High Ridge Ch            | 1.78   | Seal - Double                      | \$85,000       |
| 2027      | 10       | 090-Union    | Preservation | SR 1986 Bivens Howard          | SR 1973 J. J. Autry                     | eom                              | 0.14   | Seal - Double                      | \$15,000       |
| 2027      | 10       | 090-Union    | Preservation | SR 2554 Laurel Grove Ln        | SR 2523 Homestead Pl                    | eom                              | 0.24   | Seal - Double and Fog Seal         | \$27,000       |
| 2027      | 10       | 090-Union    | Preservation | SR 2697 Highview Rd            | SR 1328 Antioch Ch Rd                   | SR 2554 Laurel Grove Ln          | 0.60   | Seal - Double and Fog Seal         | \$120,000      |
| 2027      | 10       | 090-Union    | Preservation | SR 2698 Ranch View Ct          | SR 2697 Highview Rd                     | eom                              | 0.14   | Seal - Double and Fog Seal         | \$50,000       |
| 2027      | 10       | 090-Union    | Preservation | SR 2699 High Vista             | SR 2698 Ranch View Ct                   | eom                              | 0.07   | Seal - Double and Fog Seal         | \$15,000       |
| 2027      | 10       | 090-Union    | Preservation | SR 2800 Valley View Ct         | SR 2697 Highview Rd                     | eom                              | 0.06   | Seal - Double and Fog Seal         | \$13,500       |
| 2027      | 10       | 090-Union    | Preservation | SR 2801 Long View Ct           | SR 2697 Highview Rd                     | eom                              | 0.10   | Seal - Double and Fog Seal         | \$12,750       |
| 2027      | 10       | 090-Union    | Preservation | SR 2807 Weddington Downs       | SR 3146 Beauth Ch Rd                    | eom                              | 0.46   | Seal - Double and Fog Seal         | \$37,200       |
| 2027      | 10       | 090-Union    | Preservation | SR 2808 Eagle Pass Ct          | SR 2807 Weddington Downs                | eom                              | 0.06   | Seal - Double and Fog Seal         | \$4,000        |
| 2027      | 10       | 090-Union    | Preservation | SR 2809 Tall Oaks              | SR 2807 Weddington Downs                | eom                              | 0.05   | Seal - Double and Fog Seal         | \$5,500        |
| 2027      | 10       | 090-Union    | Preservation | SR 2954 Rising Sun Ln          | SR 2523 Homestead Pl                    | eom                              | 0.26   | Seal - Double and Fog Seal         | \$21,000       |
| 2027      | 10       | 090-Union    | Preservation | SR 2976 Antioch Ct             | SR 1338 Antioch Ch Rd                   | eom                              | 0.21   | Seal - Double and Fog Seal         | \$20,000       |
| 2027      | 10       | 090-Union    | Preservation | SR 2977 Miner Ln               | SR 1338 Antioch Ch Rd                   | SR 2978 Weddington Oak           | 0.09   | Seal - Double and Fog Seal         | \$10,000       |
| 2027      | 10       | 090-Union    | Preservation | SR 2978 Weddington Oaks Dr     | SR 1338 Antioch Ch Rd                   | eom                              | 0.38   | Seal - Double and Fog Seal         | \$28,000       |
| 2028      | 10       | 004-Anson    | Resurfacing  | NC 109 North                   | US 74                                   | 0.22 miles north of Smith Street | 1.21   | Mill 2.0" and 2.0" S9.5C           | \$484,000      |
| 2028      | 10       | 004-Anson    | Resurfacing  | SR 1224 Austin Road            | SR 1253 Watts Road                      | SR 1220 Long Pine Road           | 2.06   | 1.5" S9.5C and Widen               | \$581,180      |
| 2028      | 10       | 004-Anson    | Resurfacing  | SR 1225 Tice Road              | SR 1220 Long Pine Church Road           | SR 1224 Austin Road              | 1.75   | 1.5" S9.5C and Widen               | \$442,750      |
| 2028      | 10       | 004-Anson    | Resurfacing  | SR 1227 Pear Orchard           | SC Line                                 | SR 1220 Long Pine Church Rd      | 1.09   | Full Depth Patching and 1.5" S9.5C | \$343,350      |
| 2028      | 10       | 004-Anson    | Resurfacing  | SR 1234 Strawn Rd              | SR 1236 Upper White Stoe Rd             | Union County Line                | 0.48   | 1.5" S9.5C and Widen               | \$121,440      |
| 2028      | 10       | 004-Anson    | Resurfacing  | SR 1621 Plank Road             | Fries Blvd                              | Smith St                         | 0.55   | Mill 1.5" and 1.5" S9.5C           | \$220,000      |
| 2028      | 10       | 004-Anson    | Resurfacing  | US 74 E                        | Union County Line                       | Passiac Street                   | 2.75   | Mill 2.0" and 2.0" S9.5C           | \$1,100,000    |
| 2028      | 10       | 004-Anson    | Resurfacing  | US 74 W                        | Pvmt Jt before Brown Creek              | SR 1419 Old Route 74 E           | 1.25   | Full Depth Patching and 1.5" S9.5C | \$393,750      |
| 2028      | 10       | 004-Anson    | Resurfacing  | US 74 WB                       | SR 1422 Boggan Cut Road                 | Pvmt Jt before Brown Creek       | 2.57   | #78 Mat Seal and 2.0" S9.5C        | \$1,022,860    |
| 2028      | 10       | 004-Anson    | Preservation | SR 1441 Faulkner Rd            | SR 1002                                 | dead end                         | 1.20   | Seal - Double                      | \$45,600       |
| 2028      | 10       | 004-Anson    | Preservation | SR 1445 Cappadocia Church      | SR 1456                                 | SR 1438                          | 4.72   | Seal - Double                      | \$179,360      |
| 2028      | 10       | 004-Anson    | Preservation | SR 1449 Traywick Rd            | NC 218                                  | SR 1455 Edwards Store Rd         | 1.47   | Seal - Double                      | \$55,860       |
| 2028      | 10       | 004-Anson    | Preservation | SR 1453 Nance                  | SR 1455                                 | SR 1455                          | 1.50   | Seal - Double                      | \$56,738       |
| 2028      | 10       | 004-Anson    | Preservation | SR 1455 Edwards Store          | SR 1459                                 | SR 1456                          | 1.29   | Seal - Double                      | \$49,096       |
| 2028      | 10       | 004-Anson    | Preservation | SR 1456 Olive Branch Rd        | Union County line                       | SR1455 Edwards Store Rd          | 0.56   | Seal - Double                      | \$21,280       |
| 2028      | 10       | 004-Anson    | Preservation | SR 1457 Jerusalem Church       | SR 1459 Jerusalem Church                | SR 1455 Blonnie Ross             | 0.21   | Seal - Double                      | \$7,790        |
| 2028      | 10       | 004-Anson    | Preservation | SR 1459 Blonnie Ross           | Union County line                       | NC 742                           | 2.06   | Seal - Double                      | \$78,090       |
| 2028      | 10       | 004-Anson    | Preservation | SR 1459 Jerusalem Church       | SR 1457 Jerusalem Church                | SR 1455 Blonnie Ross             | 0.40   | Seal - Double                      | \$15,010       |
| 2028      | 10       | 004-Anson    | Preservation | SR 1460 New Salem Rd           | Union County line                       | SR 1459                          | 0.13   | Seal - Double                      | \$4,976        |
| 2028      | 10       | 004-Anson    | Preservation | SR 1554 Pine Log               | NC 742                                  | SR 1459                          | 1.16   | Seal - Double                      | \$44,080       |
| 2028      | 10       | 004-Anson    | Preservation | SR 1600 Rocky Mount Church Rd  | SR 1608 Burnsville Church Rd            | Union County Line                | 5.55   | Seal - Double                      | \$211,070      |
| 2028      | 10       | 004-Anson    | Preservation | SR 1601 Ashley-Allen           | SR 1600                                 | SR 1600                          | 0.96   | Seal - Double                      | \$36,480       |
| 2028      | 10       | 004-Anson    | Preservation | SR 1601 Drye Road              | SR 1600 Rocky Mount Church Rd           | Union County Line                | 1.23   | Seal - Double                      | \$46,740       |
| 2028      | 10       | 004-Anson    | Preservation | SR 1603 Thomas Road            | NC 742 North                            | SR 1600 Rocky Mount Church Roac  | 2.10   | Seal - Double                      | \$79,800       |
| 2028      | 10       | 004-Anson    | Preservation | SR 1604 Bennett Martin Road    | SR 1603 Thomas Road                     | SR 1606 George Wright Road       | 0.83   | Seal - Double                      | \$31,540       |
| 2028      | 10       | 004-Anson    | Preservation | SR 1606 George Wright Road     | SR 1600 Rocky Mount Church Road         | Bridge at Richardson Creek       | 1.57   | Seal - Double                      | \$55,000       |
| 2028      | 10       | 004-Anson    | Preservation | SR 1606 George Wright Road     | Bridge at Richardson Creek              | SR 1608 Burnsville Church Road   | 1.57   | Seal - Double                      | \$55,000       |
| 2028      | 10       | 004-Anson    | Preservation | SR 1608 Burnsville Church Road | NC 742 North                            | SR 1454 Poplin Road              | 0.78   | Seal - Double                      | \$29,754       |
| 2028      | 10       | 004-Anson    | Preservation | SR 1658 Curlee                 | SR 10601                                | dead end                         | 0.67   | Seal - Double                      | \$25,460       |
| 2028      | 10       | 013-Cabarrus | Resurfacing  | NC 73                          | Mecklenburg County Line                 | SR 1602 +.817 miles              | 1.80   | Full Depth Patching and 2.0" S9.5C | \$836,943      |
| 2028      | 10       | 013-Cabarrus | Resurfacing  | NC 73                          | Begin 2 lane at Mt Pleasant city limits | SR 2609 Blueberry St             | 1.60   | Mill 3.0" and 3.0" S9.5C           | \$1,242,555    |
| 2028      | 10       | 013-Cabarrus | Resurfacing  | SR 1002 Cabarrus Ave W         | NC 3 Branchview Rd                      | SR 1380 Triangle Dr              | 2.78   | Mill 1.5" and 1.5" S9.5C           | \$1,492,667    |
| 2028      | 10       | 013-Cabarrus | Resurfacing  | SR 1414 Rock Hill Ch Rd        | SR 1431 Weddington Rd                   | SR 1394 Poplar Tent Rd           | 1.16   | Mill 1.5" and 1.5" S9.5B           | \$628,669      |
| 2028      | 10       | 013-Cabarrus | Resurfacing  | SR 1643 Rainbow Dr             | bridge                                  | Rowan County line                | 1.51   | Full Depth Patching and 1.5" S9.5B | \$236,110      |
| 2028      | 10       | 013-Cabarrus | Resurfacing  | SR 1643 Rainbow Dr             | Bethpage                                | NC 3                             | 0.66   | 1.5" S9.5B                         | \$241,500      |
| 2028      | 10       | 013-Cabarrus | Resurfacing  | SR 1643 Rainbow Dr             | SR 1008 S Main St                       | Bethpage                         | 0.39   | Mill 1.5" and 1.5" S9.5B           | \$209,556      |
| 2028      | 10       | 013-Cabarrus | Resurfacing  | SR 1706 East First St.         | US 29                                   | SR 1947 East First St            | 0.13   | Full Depth Patching and 1.5" S9.5C | \$60,000       |
| 2028      | 10       | 013-Cabarrus | Resurfacing  | SR 2000 Brantley Rd            | MP 3.34                                 | SR 1002 Concord Salisbury Rd     | 0.56   | 1.5" S9.5B                         | \$207,000      |
| 2028      | 10       | 013-Cabarrus | Resurfacing  | SR 2000 Brantley Rd            | Eastminster Dr                          | MP 3.34                          | 1.35   | Mill 1.5" and 2.0" S9.5B           | \$707,253      |
| 2028      | 10       | 013-Cabarrus | Resurfacing  | SR 2000 Brantley Rd            | SR 2180 Lane St                         | Eastminster Dr                   | 1.29   | 1.5" S9.5B                         | \$448,500      |
| 2028      | 10       | 013-Cabarrus | Resurfacing  | SR 2894 Bruton Smith Blvd      | End Divided Median                      | US 29                            | 0.69   | 2.0" S9.5C                         | \$243,697      |
| 2028      | 10       | 013-Cabarrus | Resurfacing  | SR 2894 Bruton Smith Blvd      | I-85 NB Ramp                            | End Divided Median               | 1.22   | 2.0" S9.5C                         | \$417,767      |
| 2028      | 10       | 013-Cabarrus | Resurfacing  | SR 2894 Concord Mills Blvd     | I-85 SB Exit Ramp                       | I-85 NB Entry Ramp               | 0.15   | Mill 2.0" and 2.0" S9.5C           | \$104,778      |
| 2028      | 10       | 013-Cabarrus | Resurfacing  | US 29 SB                       | Pvmt Jt after bridge                    | Meck Co Line                     | 1.21   | Mill 3.0" and 3.0" S9.5C           | \$949,326      |

| Plan Year | Division | County          | Budget Group   | Route                           | Begin Description               | End Description               | Length | Treatment                                          | Estimated Cost |
|-----------|----------|-----------------|----------------|---------------------------------|---------------------------------|-------------------------------|--------|----------------------------------------------------|----------------|
| 2028      | 10       | 013-Cabarrus    | Resurfacing    | US 52                           | Rowan County Line               | Stanly County Line            | 1.01   | Full Depth Patching and 2.0" S9.5C                 | \$303,000      |
| 2028      | 10       | 013-Cabarrus    | Rehabilitation | SR 2439 Vineyard Rd             | SR 2408 Gold Hill Rd            | SR 2416 Mt Olive Rd           | 1.71   | FDR and 1.5" S9.5C                                 | \$1,101,150    |
| 2028      | 10       | 013-Cabarrus    | Preservation   | SR 1129 Ramble Rd               | SR 1121                         | SR 1128                       | 0.44   | Seal - Double and Fog Seal                         | \$28,600       |
| 2028      | 10       | 013-Cabarrus    | Preservation   | SR 1133                         | NC 24-27                        | SR 1132                       | 1.66   | Seal - Double and Fog Seal                         | \$148,818      |
| 2028      | 10       | 013-Cabarrus    | Preservation   | SR 1142 Running Brook Rd        | SR 1143 Cal Bost                | SR 1132 Flowe Store Rd        | 1.36   | Seal - Double and Fog Seal                         | \$99,762       |
| 2028      | 10       | 013-Cabarrus    | Preservation   | SR 1148                         | SR 1148 Flowe Store Rd          | US 601                        | 2.38   | Seal - Double and Fog Seal                         | \$155,592      |
| 2028      | 10       | 013-Cabarrus    | Preservation   | SR 1179                         | SR 1132 Flowes Store Rd.        | Dead End                      | 0.31   | Seal - Double and Fog Seal                         | \$32,227       |
| 2028      | 10       | 013-Cabarrus    | Preservation   | SR 1197 Cimarron Cir            | SR 1193 Brandywine Ln           | SR 1193 Peppercorn Rd         | 0.42   | Seal - Double and Fog Seal                         | \$25,932       |
| 2028      | 10       | 013-Cabarrus    | Preservation   | SR 1283 Cimarron Cr             | SR 1193 Peppercorn Rd           | dead end                      | 0.05   | Seal - Double and Fog Seal                         | \$19,667       |
| 2028      | 10       | 013-Cabarrus    | Preservation   | SR 1891 Winter St               | SR 1628 Charlie Walker Rd       | dead end                      | 0.15   | Seal - Double and Fog Seal                         | \$30,000       |
| 2028      | 10       | 013-Cabarrus    | Preservation   | SR 2423 Fisher Rd               | NC 49                           | SR 1006 Mt Pleasant Rd        | 1.26   | Seal - Double and Fog Seal                         | \$84,272       |
| 2028      | 10       | 013-Cabarrus    | Preservation   | SR 2434 Sisk Carter Rd          | SR 2429 Rimer Rd                | Rowan County line             | 1.85   | Seal - Double and Fog Seal                         | \$119,926      |
| 2028      | 10       | 013-Cabarrus    | Preservation   | SR 2447 Cline Rd                | SR 2446                         | SR 2435                       | 0.52   | Seal - Double and Fog Seal                         | \$42,415       |
| 2028      | 10       | 013-Cabarrus    | Preservation   | SR 2470 Amsbury Dr              | SR 2411 Coldsprings Rd          | EOM                           | 0.30   | Seal - Double and Fog Seal                         | \$27,850       |
| 2028      | 10       | 013-Cabarrus    | Preservation   | SR 2493 Braughton Ave           | SR 2492                         | SR 2496                       | 0.34   | Seal - Double and Fog Seal                         | \$58,500       |
| 2028      | 10       | 013-Cabarrus    | Preservation   | SR 2509 Fringewood Dr           | SR 2411                         | SR 2413                       | 0.48   | Seal - Double and Fog Seal                         | \$42,227       |
| 2028      | 10       | 013-Cabarrus    | Preservation   | SR 2616 Cauble Rd               | Bowman Barrier.SR2610           | Barrier StoreRd. SR2622       | 2.40   | Seal - Double and Fog Seal                         | \$155,592      |
| 2028      | 10       | 013-Cabarrus    | Preservation   | SR 2693 Historic Springs Dr     | SR 2630 Cold Springs South      | SR 2411 Cold Springs rd       | 0.56   | Seal - Double and Fog Seal                         | \$68,342       |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | NC 49 SB University City Blvd   | Cabarrus County Line            | John Kirk Dr                  | 2.48   | Mill 1.5" and 1.5" S9.5C                           | \$900,000      |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | NC 51 NB Pineville-Matthews Rd  | Carmel Commons Blvd             | SR 4931 Carolina Place Pkwy   | 1.65   | Mill 1.5" and 1.5" S9.5C                           | \$390,000      |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | NC 51 Pineville Matthews EB     | NC 16 Providence Rd             | Median after Charing Cross Dr | 1.98   | Mill 1.5" and 1.5" S9.5C                           | \$800,000      |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | NC 51 Pineville Matthews WB     | Schooner Ln                     | NC 16 Providence Rd           | 1.89   | Mill 1.5" and 1.5" S9.5C                           | \$800,000      |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | NC 51 SB Pineville-Matthews Rd  | Carmel Commons Blvd             | Pavement Divide               | 0.24   | Mill 1.5" and 1.5" S9.5C                           | \$305,000      |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | NC 51 SB Pineville-Matthews Rd  | Pavement Divide                 | SR 4931 Carolina Place Pkwy   | 0.56   | Mill 1.5" and 1.5" S9.5C                           | \$302,821      |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | NC 51 SB Pineville-Matthews Rd  | Carolina Place Pkwy             | Carmel Commons Blvd           | 0.57   | Mill 1.5" and 1.5" S9.5C                           | \$272,000      |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 1927 Harbor Drive            | Moore's Chapel Rd               | Cold Harbor Dr                | 0.57   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$132,000      |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 1928 Pine Cape Dr            | Harbor Dr                       | Cold Harbor Dr                | 0.14   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$37,000       |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 1929 Cold Harbor Dr          | Begin Maint                     | eom                           | 0.23   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$57,000       |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 2267 Lamesa Pl               | Hambright Rd                    | eom                           | 0.11   | Full Depth Patching and 1.25" S9.5B                | \$23,000       |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 2475 Benfield Rd             | SR 2479 Dearmon Dr              | EOM                           | 0.18   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$24,500       |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 2475 Benfield Rd             | EOM                             | SR 2479 Dearmon Dr            | 0.18   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$24,500       |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 2848 Orr Rd                  | SR 2853 Newell Hickory Grove Rd | EOM                           | 0.28   | Mill 2.5" and 2.5" I19.0C and 1.5" S9.5C           | \$145,000      |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 2853 Newell Hickory Grove Rd | Newell Acres Dr                 | EOM                           | 0.78   | Mill 2.0" and 2.0" S9.5C                           | \$225,000      |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 3047 Morningstar Place Dr    | NC 29 N Tryon St                | EOM                           | 0.44   | Mill 1.5" and 1.5" S9.5C                           | \$226,000      |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 3105 Mcmanus Rd              | Cabarrus County line            | SR 3118 Ferguson Rd           | 1.49   | Mill 1.25" and 1.25" S9.5B                         | \$200,000      |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 4862 Johnson Alumni Way      | NC 24 E WT Harris Blvd          | Cameron Blvd                  | 0.51   | Mill 2.0" and 2.0" S9.5C                           | \$280,000      |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 4982 North Polk St           | I-485                           | End Divide                    | 0.25   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$135,000      |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 4982 Polk ST/South Blvd      | NC 51 Pineville Matthews Road   | I-485                         | 1.16   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$820,000      |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 5223 Wilgrove-Mint Hill Rd   | NC 24                           | Wilson Grove Rd               | 0.22   | Full Depth Patching and 1.5" S9.5C                 | \$28,000       |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 5223 Wilgrove-Mint Hill Rd   | SR 3135 Wilson Grove Rd         | NC 51 Blair Rd                | 2.20   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$505,500      |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 5435 Old Nations Ford Rd     | E Westinghouse Blvd             | EOM                           | 0.17   | Mill 1.5" and 2.5" I19.0C and 1.5" S9.5C           | \$131,000      |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 6000 Sweetfield Dr           | SR 2459 Eastfield Rd            | EOM                           | 0.48   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$94,000       |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 6001 McCahan Ln              | EOM                             | Cul de sac                    | 0.05   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$13,500       |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 6002 Ryddell Ct              | SR 6000 Sweetfield Dr           | Cul de sac                    | 0.04   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$9,100        |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 6003 McGinnis Ln             | SR 6000 Sweetfield Dr           | Cul de sac                    | 0.13   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$25,000       |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 6004 Glassonby Ct            | SR 6000 Sweetfield Dr           | Cul de sac                    | 0.04   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$9,800        |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | SR 6005 McGinnis Woods Dr       | SR 6000 Sweetfield Dr           | Cul de sac                    | 0.04   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$9,800        |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | US 21 Statesville Rd            | NC 24 West WT Harris Blvd       | SR 2116 Alexandriana Rd       | 1.61   | Full Depth Patching and 1.5" S9.5C                 | \$1,064,000    |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | US 29 N Tryon St                | Cabarrus County line            | I-485                         | 1.51   | Full Depth Patching and 1.5" S9.5C                 | \$1,000,000    |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | US 29/74 Wilkinson Blvd EBL     | Fieldridge Rd                   | SR 1981 Little Rock Rd        | 1.70   | Mill 1.5" and 1.5" S9.5C                           | \$1,480,000    |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | US 29/74 Wilkinson Blvd WBL     | SR 1981 Little Rock Rd          | Fieldridge Rd                 | 1.71   | Mill 1.5" and 1.5" S9.5C                           | \$1,500,000    |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | US 74 EB Independence           | NC 27 Albemarle Rd              | Briar Creek                   | 1.74   | Mill 1.5" and 1.5" S9.5C                           | \$1,200,000    |
| 2028      | 10       | 060-Mecklenburg | Resurfacing    | US 74 WB Independence Blvd      | NC 27 Albemarle Rd              | Briar Creek                   | 2.00   | Mill 1.5" and 1.5" S9.5C                           | \$1,510,000    |
| 2028      | 10       | 060-Mecklenburg | Rehabilitation | SR 2679 US 29 Access Rd         | US 29 N Tryon St                | EOM                           | 0.57   | FDR and 1.5" S9.5B                                 | \$568,163      |
| 2028      | 10       | 060-Mecklenburg | Rehabilitation | SR 3010 Faires Rd               | Plaza Rd Ext                    | EOM                           | 0.44   | FDR and 1.5" S9.5B                                 | \$373,000      |
| 2028      | 10       | 060-Mecklenburg | Preservation   | NC 16 Brookshire Fwy            | Concrete Joint                  | I-77                          | 1.28   | Crack Seal                                         | \$40,000       |
| 2028      | 10       | 060-Mecklenburg | Preservation   | NC 16 Brookshire Fwy            | I-77                            | Concrete Joint                | 1.22   | Crack Seal                                         | \$40,000       |
| 2028      | 10       | 060-Mecklenburg | Preservation   | NC 16 Brookshire Fwy            | I-77                            | Concrete Joint                | 1.22   | Mill 1.25" and 1.25" S9.5B                         | \$115,000      |
| 2028      | 10       | 060-Mecklenburg | Preservation   | NC 16 Brookshire Fwy            | Concrete Joint                  | I-77                          | 1.28   | Mill 1.25" and 1.25" S9.5B                         | \$115,000      |

| Plan Year | Division | County          | Budget Group | Route                          | Begin Description                               | End Description                     | Length | Treatment                | Estimated Cost |
|-----------|----------|-----------------|--------------|--------------------------------|-------------------------------------------------|-------------------------------------|--------|--------------------------|----------------|
| 2028      | 10       | 060-Mecklenburg | Preservation | NC 24 Albemarle Rd             | Cabarrus County Line                            | I-485                               | 1.88   | Microsurface             | \$230,000      |
| 2028      | 10       | 060-Mecklenburg | Preservation | NC 24 Albemarle Rd             | I-485                                           | Cabarrus County Line                | 1.88   | Microsurface             | \$230,000      |
| 2028      | 10       | 060-Mecklenburg | Preservation | SR 1103 Capps Rd               | End of Curb & Gutter                            | EOM                                 | 0.12   | Rejuvenator              | \$1,489        |
| 2028      | 10       | 060-Mecklenburg | Preservation | SR 1481 Trace Chain Ln         | SR 1100 Mckee Rd                                | Eom                                 | 0.19   | Rejuvenator              | \$3,430        |
| 2028      | 10       | 060-Mecklenburg | Preservation | SR 1496 Halter Dr              | SR 1481 Trace Chain Ln                          | Cul-De-Sac                          | 0.04   | Rejuvenator              | \$722          |
| 2028      | 10       | 060-Mecklenburg | Preservation | SR 1557 Red Buckboard Ln       | SR 1100 Mckee Rd                                | EOM                                 | 0.19   | Rejuvenator              | \$3,430        |
| 2028      | 10       | 060-Mecklenburg | Preservation | SR 2126 Arthur Auten Rd        | Neck Rd                                         | EOM                                 | 0.87   | Rejuvenator              | \$11,740       |
| 2028      | 10       | 060-Mecklenburg | Preservation | SR 2133 Cashion Rd             | pvmr change                                     | Gate                                | 0.43   | Rejuvenator              | \$5,200        |
| 2028      | 10       | 060-Mecklenburg | Preservation | SR 2133 Cashion Rd             | Beatties Ford Rd                                | pvmr change                         | 1.27   | Rejuvenator              | \$16,270       |
| 2028      | 10       | 060-Mecklenburg | Preservation | SR 2182 Hagers Ferry Rd        | NC 73                                           | EOM                                 | 0.47   | Rejuvenator              | \$7,071        |
| 2028      | 10       | 060-Mecklenburg | Preservation | SR 2444 Hus McGinnis Rd        | Asbury Chapel Rd                                | EOM                                 | 0.90   | Rejuvenator              | \$12,130       |
| 2028      | 10       | 060-Mecklenburg | Preservation | SR 4415 Amanda Dr              | Union County Line                               | EOM                                 | 0.31   | Rejuvenator              | \$4,897        |
| 2028      | 10       | 060-Mecklenburg | Preservation | SR 4422 Bounty Ct              | SR 4415 Amanda Dr                               | SR 4434 Oak Berry Ct                | 0.45   | Rejuvenator              | \$7,267        |
| 2028      | 10       | 060-Mecklenburg | Preservation | SR 4434 Oak Berry Ct           | SR 4422 Bounty Ct                               | EOM                                 | 0.06   | Rejuvenator              | \$903          |
| 2028      | 10       | 084-Stanly      | Resurfacing  | NC 24/27                       | .10 mp past SR 1216 Smith Grove Rd              | 5 mp past SR 1115 Liberty Hill Ch F | 2.11   | 1.5" S9.5C               | \$696,075      |
| 2028      | 10       | 084-Stanly      | Resurfacing  | NC 24/27                       | Bridge .15 mp before SR 1115 Liberty Hill Ch Rd | 0 mp before SR 1216 Smith Grove I   | 2.10   | 1.5" S9.5C               | \$656,500      |
| 2028      | 10       | 084-Stanly      | Resurfacing  | NC 73 West main St             | SR 1274 West Main St                            | US 52                               | 0.23   | Mill 1.5" and 1.5" S9.5C | \$57,500       |
| 2028      | 10       | 084-Stanly      | Resurfacing  | NC 740                         | Pvt Joint at Highland Drive                     | NC 8                                | 0.46   | Mill 1.5" and 1.5" S9.5C | \$197,000      |
| 2028      | 10       | 084-Stanly      | Resurfacing  | NC 8/740                       | US 52 Hwy                                       | SR 1817 Main St                     | 0.20   | Mill 1.5" and 1.5" S9.5C | \$55,000       |
| 2028      | 10       | 084-Stanly      | Resurfacing  | SR 1274 West Main St           | Old Charlotte                                   | NC 73                               | 0.66   | Mill 1.5" and 1.5" S9.5B | \$225,298      |
| 2028      | 10       | 084-Stanly      | Resurfacing  | SR 1474 Salisbury Ave          | US 52                                           | N First St                          | 0.33   | Mill 1.5" and 1.5" S9.5B | \$90,750       |
| 2028      | 10       | 084-Stanly      | Resurfacing  | SR 1573 Salisbury/ n Second St | N First                                         | US 52 N                             | 0.83   | Mill 1.5" and 1.5" S9.5B | \$193,173      |
| 2028      | 10       | 084-Stanly      | Resurfacing  | SR 1638 Old US 52              | US 52                                           | Pvt Joint .12 miles East of US 52   | 0.12   | Mill 1.5" and 1.5" S9.5B | \$25,000       |
| 2028      | 10       | 084-Stanly      | Resurfacing  | SR 1922 South Stanly School Rd | SR 2001 Old Aquadale Rd                         | SR 1923 Old Cottonville Rd          | 4.60   | Mill 1.5" and 1.5" S9.5B | \$946,940      |
| 2028      | 10       | 084-Stanly      | Resurfacing  | SR 1923 South Stanly School Rd | SR 1923 Old Cottonville Rd                      | US 52                               | 3.51   | Mill 1.5" and 1.5" S9.5B | \$818,000      |
| 2028      | 10       | 084-Stanly      | Resurfacing  | US 52 North                    | NC 740 Hwy-W Gold St                            | Old US 52                           | 1.28   | 1.5" S9.5C               | \$754,000      |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1107 Silver Rd              | SR 1117 Griffin Green Rd                        | SR 1110 Swift Rd                    | 1.44   | Seal - Double            | \$45,300       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1109 Philadelphia Ch Rd     | NC 200                                          | SR 1118 Buster Rd                   | 2.83   | Seal - Double            | \$100,050      |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1116 Harris                 | SR 1117 Griffin Greene                          | SR 1107 Silver Rd                   | 0.71   | Seal - Double and Widen  | \$40,000       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1143 Nance Rd               | County Line                                     | SR 1140 Renee Ford Rd               | 1.12   | Seal - Double            | \$46,000       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1147 Polk Ford Rd           | SR 1001 Love Mill Ch Rd                         | EOM                                 | 4.49   | Seal - Double            | \$140,918      |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1150 Smith Rd               | SR 1149 Talley Rd                               | SR 1140 Renee Ford Rd               | 1.47   | Seal - Double            | \$48,423       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1151 Yow Rd                 | SR 1149 Talley Rd                               | SR 1152 Tite Rd                     | 1.26   | Seal - Double            | \$46,100       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1152 Tite Rd                | SR 1147 Polk Ford Rd                            | SR 1001 Love Mill Rd                | 3.65   | Seal - Double            | \$109,551      |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1161 Math Rd                | SR 1001 Love Mill Ch Rd                         | EOM                                 | 0.48   | Seal - Double            | \$18,800       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1174 Jungle Rd              | SR 1148 Smith Rd                                | EOM                                 | 0.27   | Seal - Double            | \$10,100       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1756 Lake Head Rd           | SR 1756 Lake Head Rd-AST/HMA Joint              | SR 1756 Lake Head Rd                | 0.06   | Seal - Double            | \$2,500        |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1756 Lake Head Rd           | SR 1755 Berry Hill Dr                           | Pvt Joint at AST                    | 0.58   | Seal - Double            | \$15,500       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1757 Brookside Dr/Vineyard  | SR 1756 Lake Head Rd                            | SR 1756 Lake Head Rd                | 0.27   | Seal - Double            | \$7,350        |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1795 Vineyard Rd            | SR 1755 Berry Hill Dr                           | SR 1757 Brookside Dr                | 0.28   | Seal - Double            | \$12,000       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1796 Vincent St             | SR 1755 Berry Hill Dr                           | EOM                                 | 0.35   | Seal - Double            | \$14,000       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1829 Maranatha Dr           | SR 1740 Indian Mound Rd                         | EOM                                 | 0.27   | Seal - Double            | \$7,750        |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1835 Arrowood Dr            | SR 1740 Indian Mound Rd                         | EOM/Culdesac                        | 0.43   | Seal - Double            | \$11,750       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1836 Lakeview Ct            | SR 1835 Arrowood Dr                             | EOM                                 | 0.10   | Seal - Double            | \$3,500        |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1839 Nicks Rd               | SR 1797 Lake Shore Drive                        | EOM                                 | 0.25   | Seal - Double            | \$11,000       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1917 Bethlehem Ch Rd        | SR 1954 Prince Rd                               | SR 2001 Old Aquadale Rd             | 0.18   | Seal - Double            | \$7,000        |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1917 Bethlehem Ch Rd        | SR 1954 Prince Rd                               | SR 2001 Old Aquadale Rd             | 1.35   | Seal - Double            | \$39,000       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1951 Deborah St             | SR 1951 Wilhoit Ave                             | SR 1952 Church St                   | 0.05   | Seal - Double            | \$4,000        |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1951 Wilhoit Ave            | SR 2001 Old Aquadale Rd                         | SR 1951 Deborah St                  | 0.07   | Seal - Double            | \$4,500        |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1952 Church St              | SR 2001 Old Aquadale Rd                         | SR 1952 Green Memorial              | 0.15   | Seal - Double            | \$5,600        |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1952 Green Memorial         | SR 1952 Church St                               | NC 138                              | 0.06   | Seal - Double            | \$4,000        |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1953 Barbees Grove Rd       | NC 138                                          | NC 138                              | 3.59   | Seal - Double            | \$81,000       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1954 Prince Rd              | SR 2001 Old Aquadale Rd                         | SR 1917 Bethlehem Rd                | 1.73   | Seal - Double            | \$62,000       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1962 Medlin Rd              | SR 1963 St. Martin Rd                           | SR 1996 Lona Rd                     | 0.50   | Seal - Double            | \$22,000       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1967 Sides Rd               | SR 1963 St Martin Rd                            | SR 1956 Old Aquadale Rd             | 1.37   | Seal - Double            | \$45,000       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1974 Alonzo Rd              | SR 1970 Hazard Rd                               | NC 138                              | 1.79   | Seal - Double and Widen  | \$67,000       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1979 Bridgeport             | EOP dirt road                                   | SR 1221 Frog Pond Rd                | 0.58   | Seal - Double            | \$25,000       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1985 Little Creek           | SR 1969 Booger Hollar                           | eom                                 | 0.76   | Seal - Double            | \$24,000       |
| 2028      | 10       | 084-Stanly      | Preservation | SR 1996 Lona Rd                | SR 1962 Hobert Rd                               | eom                                 | 0.24   | Seal - Double            | \$7,000        |

| Plan Year | Division | County     | Budget Group | Route                          | Begin Description                | End Description                    | Length | Treatment                   | Estimated Cost |
|-----------|----------|------------|--------------|--------------------------------|----------------------------------|------------------------------------|--------|-----------------------------|----------------|
| 2028      | 10       | 084-Stanly | Preservation | SR 2008 Oakhurst               | NC 138                           | eom                                | 0.25   | Seal - Double               | \$6,000        |
| 2028      | 10       | 084-Stanly | Preservation | SR 2009 Mulberry               | SR 2008 Oakhurst Ln              | eom                                | 0.13   | Seal - Double               | \$5,000        |
| 2028      | 10       | 084-Stanly | Preservation | SR 2010 Elm Tree               | SR 2042 Justus Rd                | SR 2009 Mulberry                   | 0.09   | Seal - Double               | \$5,000        |
| 2028      | 10       | 084-Stanly | Preservation | SR 2012 Bull Hill Rd           | SR 1975 Mclester Rd              | SR 1977 Hatley                     | 0.63   | Seal - Double               | \$24,050       |
| 2028      | 10       | 084-Stanly | Preservation | SR 2037 West Ridge Ct          | SR 1965 Carriker Rd              | eom                                | 0.24   | Seal - Double               | \$6,979        |
| 2028      | 10       | 084-Stanly | Preservation | SR 2046 Carriker Rd Ext        | SR 2046 Clark Rd Ext             | eom                                | 0.05   | Seal - Double               | \$5,000        |
| 2028      | 10       | 090-Union  | Resurfacing  | NC 200 N                       | Stanly County line               | SR 1660 Honey Bee Rd               | 1.48   | 1.5" S9.5C                  | \$518,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | NC 218                         | SR 1543 Clontz Rd                | pvt Jnt US 601 N                   | 1.27   | #67 Mat Seal and 2.0" S9.5C | \$600,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 1002 Ansonville Rd          | SR 1726 Old Goldmine             | SR 1719 Marshville/Olive Branch Rd | 1.64   | 1.5" S9.5C                  | \$550,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 1002 Ansonville Rd          | SR 1720 Lanesboro Rd             | Anson County line                  | 0.87   | 1.5" S9.5C                  | \$375,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 1008 Waxhaw-Indian Trail Rd | SR 1515 Newtown Rd               | NC 84                              | 1.27   | 1.5" S9.5C                  | \$450,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 1009 Old Charlotte Hwy      | NC 200 Dickerson Blvd            | Rocky River Rd                     | 2.74   | 1.5" S9.5A                  | \$1,410,000    |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 1306 Gray Byrum Rd          | NC 16                            | SR 1301 Waxhaw-Marvin Rd           | 1.04   | 1.5" S9.5B                  | \$350,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 1318 Lockhaven Rd           | NC 16                            | Hidden Haven Rd                    | 1.04   | 1.5" S9.5B and Widen        | \$275,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 1365 Stallings Rd           | pvt Jnt                          | SR 1009 Old Charlotte Rd           | 1.03   | #67 Mat Seal and 1.5" S9.5B | \$450,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 1518 Faith Ch               | SR 1367 Unionville-Indian Trail  | pvt jt                             | 0.33   | 1.5" S9.5B                  | \$120,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 1525 Millgrove Rd           | NC 218                           | Mecklenburg County line            | 1.41   | 1.5" S9.5B and Widen        | \$575,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 1901 Hasty Rd               | SR 1005 Landsford Rd             | bridge                             | 1.75   | 1.5" S9.5B and Widen        | \$660,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 1921 State Line Road        | Canal Road                       | Philadephia Church Road            | 2.67   | 1.5" S9.5B                  | \$590,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 1922 Kelly Autry Rd         | SR 1919 Canal Rd                 | SR 1005 Landsford Rd               | 0.60   | 1.5" S9.5B                  | \$225,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 1961 Love St                | US 74                            | SR 1961 Sycamore Grove Rd          | 0.50   | 1.5" S9.5B and Widen        | \$200,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 2412 Brook Stone Tr         | SR 1367 Unionville- Indian Trail | eom                                | 0.52   | Mill 1.25" and 1.25" S9.5A  | \$230,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 2413 Rocky Medow W          | SR 2415 Brooktree Ln             | eom                                | 0.08   | Mill 1.25" and 2.5" S9.5A   | \$35,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 2414 Hard Rock Ct           | SR 2413 Rocky Medow Way          | eom                                | 0.13   | Mill 1.25" and 1.25" S9.5A  | \$60,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 2415 Brooktree Ln           | SR 1367 Unionville- Indian Trail | eom                                | 0.37   | Mill 1.25" and 2.5" S9.5A   | \$160,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 2459 Crystal Creek Ct       | SR 2145 Brooktree Ln             | eom                                | 0.04   | Mill 1.25" and 1.25" S9.5A  | \$20,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 2460 Babbling Brook Ct      | SR 2412 Brook Stone Tr           | eom                                | 0.03   | Mill 1.25" and 1.25" S9.5A  | \$15,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 2461 Granite Ct             | SR 2412 Brook Stone Tr           | eom                                | 0.11   | Mill 1.25" and 1.25" S9.5A  | \$50,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 2462 Rocky Pine Ct          | SR 2412 Brook Stone Tr           | eom                                | 0.05   | Mill 1.25" and 1.25" S9.5A  | \$22,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 2762 Hadley Park            | SR 3146 Beauth Ch Rd             | SR 2763 Garden View                | 0.31   | Mill 1.25" and 1.25" S9.5A  | \$135,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 2763 Garden View            | SR 2762 Hadley Park              | eom                                | 0.54   | Mill 1.25" and 1.25" S9.5A  | \$230,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3188 Schiller Dr            | SR 1162 S Potters Rd             | eom                                | 0.32   | Mill 1.25" and 1.25" S9.5A  | \$150,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3190 Voltair Dr             | SR 3297 Vaugelas Ct              | eom                                | 0.10   | Mill 1.25" and 1.25" S9.5A  | \$50,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3191 Perrault Cir           | SR 3297 Vaugelas Ct              | eom                                | 0.07   | Mill 1.25" and 1.25" S9.5A  | \$40,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3202 Titus Ct               | SR 3204 Damascus Dr              | eom                                | 0.12   | Mill 1.25" and 1.25" S9.5A  | \$55,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3204 Damascus Dr            | SR 1353 Rogers Rd                | SR 3206 Capstone Dr                | 0.23   | Mill 1.25" and 1.25" S9.5A  | \$100,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3205 Jacobs Ct              | SR 3206 Capstone Dr              | eom                                | 0.13   | Mill 1.25" and 1.25" S9.5A  | \$60,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3206 Capstone Dr            | SR 3207 Genesis Dr               | SR 1353 Rogers Rd                  | 0.47   | Mill 1.25" and 1.25" S9.5A  | \$200,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3207 Genesis Dr             | eom                              | eom                                | 0.50   | Mill 1.25" and 1.25" S9.5A  | \$215,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3259 Woodwinds Drive        | Waxhaw Indian Trail Road         | Cul-de-sac                         | 0.37   | Microsurface                | \$90,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3260 Walnut Ridge Court     | Woodwinds Drive                  | Cul-de-sac                         | 0.07   | Microsurface                | \$20,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3261 Farm Ridge Court       | Woodwinds Drive                  | Cul-de-sac                         | 0.07   | Microsurface                | \$20,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3262 Willow Ridge Lane      | Woodwinds Drive                  | Cul-de-sac                         | 0.15   | Microsurface                | \$30,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3265 Mossy Oak              | SR 3266 Paper Bark               | eom                                | 0.22   | Mill 1.25" and 1.25" S9.5A  | \$100,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3266 Paper Bark             | SR 1353 Rogers Rd                | eom                                | 0.23   | 1.5" S9.5B                  | \$90,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3267 Odessa Pl              | eom                              | eom                                | 0.25   | Mill 1.25" and 1.25" S9.5A  | \$110,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3271 Kings Manor Dr         | NC 16                            | eom                                | 1.53   | Mill 1.25" and 1.25" S9.5A  | \$600,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3271 Kings Manor Dr         | SR 3491 Pine Laurel Rd           | NC 16                              | 1.01   | Mill 1.25" and 1.25" S9.5A  | \$400,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3296 Coral Bell             | SR 3297 Blazing Star             | eom                                | 0.17   | Mill 1.25" and 1.25" S9.5A  | \$75,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3297 Blazing Star           | SR 3267 Odessa Pl                | eom                                | 0.13   | Mill 1.25" and 1.25" S9.5A  | \$60,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3297 Vaugelas Ct            | SR 3188 Schiller Dr              | eom                                | 0.18   | Mill 1.25" and 2.5" S9.5A   | \$80,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3325 Avocet Dr              | SR 1349 Airport Rd               | SR 3326 Dexter Pl                  | 0.04   | Mill 1.25" and 1.25" S9.5A  | \$20,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3326 Dexter Pl              | eom                              | eom                                | 0.23   | Mill 1.25" and 1.25" S9.5A  | \$100,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3346 Trellis Ln             | SR 3350 Counselors Dr            | eom                                | 0.17   | Mill 1.25" and 1.25" S9.5A  | \$75,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3347 Unity Ct               | SR 3350 Counselors Dr            | eom                                | 0.03   | Mill 1.25" and 1.25" S9.5A  | \$15,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3348 Solomons Ct            | SR 3350 Counselors Dr            | eom                                | 0.03   | Mill 1.25" and 1.25" S9.5A  | \$15,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3349 Revelation Way         | SR 3350 Counselors Dr            | eom                                | 0.21   | Mill 1.25" and 1.25" S9.5A  | \$90,000       |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3350 Counselors Dr          | SR 3207 Genesis Dr               | eom                                | 0.42   | Mill 1.25" and 1.25" S9.5A  | \$180,000      |
| 2028      | 10       | 090-Union  | Resurfacing  | SR 3685 Bronte Ln              | SR 3188 Schiller Dr              | eom                                | 0.09   | Mill 1.25" and 1.25" S9.5A  | \$40,000       |

| Plan Year | Division | County       | Budget Group   | Route                           | Begin Description            | End Description               | Length | Treatment                           | Estimated Cost |
|-----------|----------|--------------|----------------|---------------------------------|------------------------------|-------------------------------|--------|-------------------------------------|----------------|
| 2028      | 10       | 090-Union    | Resurfacing    | SR 3686 Dickens Ln              | SR 3685 Bronte Ln            | eom                           | 0.06   | Mill 1.25" and 1.25" S9.5A          | \$30,000       |
| 2028      | 10       | 090-Union    | Resurfacing    | US 74 E                         | SR 1734 Stegall Rd           | SR 1740 W Main St             | 2.41   | Mill 1.5" and 1.5" S9.5C            | \$400,000      |
| 2028      | 10       | 090-Union    | Resurfacing    | US 74 E                         | SR 1377 Wesley Chapel Stouts | Rocky River Rd                | 2.56   | #67 Mat Seal and 2.0" S9.5C         | \$685,000      |
| 2028      | 10       | 090-Union    | Resurfacing    | US 74 W                         | SR 1740 W Main St            | SR 1734 Stegall Rd            | 2.41   | Mill 1.5" and 1.5" S9.5C            | \$400,000      |
| 2028      | 10       | 090-Union    | Rehabilitation | SR 1957 Monroe-Marshville RD    | SR 1740 Old Hwy 74           | SR 1903 Gilboa                | 1.58   | FDR and 1.0" S9.5A and Widen        | \$650,000      |
| 2028      | 10       | 090-Union    | Preservation   | SR 1541 Russell Rd              | NC 218                       | SR 1539 Rock Hill Rd          | 0.80   | Seal - Double and Fog Seal          | \$57,000       |
| 2028      | 10       | 090-Union    | Preservation   | SR 1725 Deep Springs Rd         | SR 1719 Marsh. Olive Branch  | Anson Co Line                 | 1.78   | Seal - Double                       | \$83,660       |
| 2028      | 10       | 090-Union    | Preservation   | SR 1729 Jim Nash Store Rd       | SR 1735 Old Peachland rd     | SR 1736 Old Lawyers rd        | 0.48   | Seal - Double                       | \$22,560       |
| 2028      | 10       | 090-Union    | Preservation   | SR 1732 High Rd                 | US 74                        | SR 1735 Old Peachland rd      | 0.60   | Seal - Double                       | \$28,200       |
| 2028      | 10       | 090-Union    | Preservation   | SR 1733 Gaddy Rd                | US 74                        | SR 1735 Old Peachland rd      | 0.98   | Seal - Double                       | \$46,060       |
| 2028      | 10       | 090-Union    | Preservation   | SR 1737 Hamilton Cir            | SR 1736 Old Lawyers rd       | SR 1736 Old Lawyers rd        | 0.67   | Seal - Double                       | \$31,490       |
| 2028      | 10       | 090-Union    | Preservation   | SR 1784 Acme Rd                 | SR 1719 Marsh. Olive Branch  | SR 1807 Brice Griffin rd      | 0.45   | Seal - Double                       | \$21,150       |
| 2028      | 10       | 090-Union    | Preservation   | SR 1807 Brice Griffin Rd        | SR 1719 Marsh. Olive Branch  | EOM                           | 0.48   | Seal - Double                       | \$22,560       |
| 2028      | 10       | 090-Union    | Preservation   | SR 1966 C M James               | SR 1901 Hasty Rd             | EOM                           | 0.60   | Seal - Double                       | \$28,200       |
| 2028      | 10       | 090-Union    | Preservation   | SR 1977 Green Acers             | SR 1901 Hasty Rd             | EOM                           | 0.25   | Seal - Double                       | \$12,220       |
| 2028      | 10       | 090-Union    | Preservation   | SR 1989 Phillip Sanders Rd      | SR 1740 Old Hwy 74           | EOM                           | 0.28   | Seal - Double                       | \$13,160       |
| 2028      | 10       | 090-Union    | Preservation   | SR 2227 Arcadia Ln              | SR 2133 E Sandy Ridge Rd     | eom                           | 0.24   | Seal - Double and Fog Seal          | \$17,000       |
| 2028      | 10       | 090-Union    | Preservation   | SR 2544 Parkside Dr             | Potter Road                  | Dead End                      | 0.04   | Seal - Double and Fog Seal          | \$30,000       |
| 2028      | 10       | 090-Union    | Preservation   | SR 2545 Hilltop Ct              | Parkside Dr                  | Dead End                      | 0.04   | Seal - Double and Fog Seal          | \$5,000        |
| 2028      | 10       | 090-Union    | Preservation   | SR 2548 High Gate Dr            | SR 1317 Weddington Ch        | SR 2549 Steeplechase Cir      | 0.06   | Seal - Double and Fog Seal          | \$4,000        |
| 2028      | 10       | 090-Union    | Preservation   | SR 2672 Lake Providence         | SR 1346 Beauth Church Rd     | eom                           | 0.57   | Seal - Double and Fog Seal          | \$40,500       |
| 2028      | 10       | 090-Union    | Preservation   | SR 2690 Valley Glen Dr          | SR 2549 Steeplechase Cir     | cul de sac                    | 0.38   | Seal - Double and Fog Seal          | \$27,000       |
| 2028      | 10       | 090-Union    | Preservation   | SR 2691 Chastestone Ln          | SR 2690 Valley Glen          | cul de sac                    | 0.09   | Seal - Double and Fog Seal          | \$7,000        |
| 2028      | 10       | 090-Union    | Preservation   | SR 2692 Kee Ct                  | SR 2690 Valley Glen          | cul de sac                    | 0.10   | Seal - Double and Fog Seal          | \$7,000        |
| 2028      | 10       | 090-Union    | Preservation   | SR 2694 Lago Vista              | SR 2672 Lake Providence      | eom                           | 0.10   | Seal - Double and Fog Seal          | \$7,000        |
| 2028      | 10       | 090-Union    | Preservation   | SR 2695 Lake Point Dr           | SR 2672 Lake Providence      | eom                           | 0.06   | Seal - Double and Fog Seal          | \$4,000        |
| 2029      | 10       | 004-Anson    | Resurfacing    | NC 109 S                        | NC 742                       | US 74                         | 0.75   | Mill 2.0" and 2.0" S9.5C            | \$300,000      |
| 2029      | 10       | 004-Anson    | Resurfacing    | NC 742 N                        | SR 1642 Coppedge Eddins Road | SR 1610 Cedar Grove Church Rd | 7.20   | Full Depth Patching and 1.5" S9.5C  | \$2,123,100    |
| 2029      | 10       | 004-Anson    | Resurfacing    | SR 1207 Avery Road              | US 74                        | US 74                         | 1.40   | 1.5" S9.5C and Widen                | \$354,200      |
| 2029      | 10       | 004-Anson    | Resurfacing    | SR 1600 Rocky Mount Church Road | Union County Line            | SR 1601 Ashley Allen Circle   | 0.55   | 1.5" S9.5C and Widen                | \$139,150      |
| 2029      | 10       | 004-Anson    | Resurfacing    | SR 1627 Pinkston River Rd       | SR 1650                      | SR 1645                       | 3.63   | Full Depth Patching and 1.5" S9.5C  | \$1,143,450    |
| 2029      | 10       | 004-Anson    | Resurfacing    | SR 1645 Airport                 | US 52                        | SR 1646 Morgan Sellers Rd     | 2.10   | Full Depth Patching and 1.25" S9.5C | \$661,500      |
| 2029      | 10       | 004-Anson    | Preservation   | SR 1003 E Broad Strett          | SR 1003 McLendon Rd          | US 52                         | 0.24   | Seal - Double                       | \$9,120        |
| 2029      | 10       | 004-Anson    | Preservation   | SR 1003 McLendon Rd             | NC 145                       | Zoar Rd                       | 3.52   | Seal - Double                       | \$133,550      |
| 2029      | 10       | 004-Anson    | Preservation   | SR 1100 Adams Rd                | SR 1102 McCoy Road           | SR 1003 Cason Oldfield Rd     | 1.03   | Seal - Double                       | \$39,140       |
| 2029      | 10       | 004-Anson    | Preservation   | SR 1102 McCoy                   | South Carolina State Line    | SR 1100 Adams Rd              | 0.32   | Seal - Double                       | \$12,160       |
| 2029      | 10       | 004-Anson    | Preservation   | SR 1804 Hinson Rd               | NC 145                       | SR 1801 Haileys Ferry Rd      | 1.03   | Seal - Double                       | \$39,140       |
| 2029      | 10       | 004-Anson    | Preservation   | SR 1805 Atkinson Rd             | SR 1806 Wall Rd              | SR 1806 Wall Rd               | 1.47   | Seal - Double                       | \$55,860       |
| 2029      | 10       | 004-Anson    | Preservation   | SR 1806 Wall Rd                 | SR 1801 Haileys Ferry Rd     | NC 145 S                      | 3.49   | Seal - Double                       | \$132,620      |
| 2029      | 10       | 004-Anson    | Preservation   | SR 1812 Diggs Rd                | NC 145                       | US 52                         | 4.02   | Seal - Double                       | \$152,760      |
| 2029      | 10       | 004-Anson    | Preservation   | SR 1829 Sneedsboro Rd           | US 52 S                      | US 52 S                       | 6.70   | Seal - Double                       | \$254,600      |
| 2029      | 10       | 004-Anson    | Preservation   | SR 1830 Nivens Rd               | SR 1829 Sneedsboro Rd        | US 52                         | 0.98   | Seal - Double                       | \$37,240       |
| 2029      | 10       | 004-Anson    | Preservation   | SR 1831 Ratliff Gin Rd          | US 52 S                      | SR 1832 Peru Rd               | 0.66   | Seal - Double                       | \$25,080       |
| 2029      | 10       | 004-Anson    | Preservation   | SR 1833 Cason-Mclaurin          | SR 1832 Peru Rd              | NC 145                        | 1.48   | Seal - Double                       | \$56,240       |
| 2029      | 10       | 004-Anson    | Preservation   | SR 1834 Previtte Rd             | NC 145                       | NC 145                        | 1.71   | Seal - Double                       | \$64,980       |
| 2029      | 10       | 004-Anson    | Preservation   | SR 1835 Johnson Melton Rd       | SR 1832 Peru Rd              | NC 145 S                      | 1.58   | Seal - Double                       | \$60,040       |
| 2029      | 10       | 004-Anson    | Preservation   | SR 1837 Zoar Rd                 | South Carolina State Line    | SR 1003 McLendon Rd           | 1.11   | Seal - Double                       | \$42,180       |
| 2029      | 10       | 004-Anson    | Preservation   | SR 1840 Thomas Rd               | US 52 S                      | SR 1821 Country Club Rd       | 0.09   | Seal - Double                       | \$3,420        |
| 2029      | 10       | 004-Anson    | Preservation   | SR 1866 Galilee Rd              | SR 1003 McLendon Rd          | End of Maintenance            | 0.25   | Seal - Double                       | \$9,500        |
| 2029      | 10       | 013-Cabarrus | Resurfacing    | NC 3 Concord Lake               | Old Earnhardt                | Dale Earnhardt Blvd NC 3      | 0.13   | 1.5" S9.5C                          | \$34,089       |
| 2029      | 10       | 013-Cabarrus | Resurfacing    | SR 1154 Piney Ch Rd             | SR 2910 Scotland Dr          | SR 1132 Flowe Store Rd        | 1.37   | Mill 1.5" and 1.5" S9.5B            | \$733,447      |
| 2029      | 10       | 013-Cabarrus | Resurfacing    | SR 1154 Piney Ch Rd             | SR 1153 Zion Ch Rd           | SR 2910 Scotland Dr           | 0.92   | 1.5" S9.5B                          | \$345,000      |
| 2029      | 10       | 013-Cabarrus | Resurfacing    | SR 1155 Webb Rd                 | SR 1157 Wilshire Dr          | SR 1482 Zion Ch Rd            | 0.41   | Mill 1.5" and 1.5" S9.5B            | \$108,211      |
| 2029      | 10       | 013-Cabarrus | Resurfacing    | SR 1157 Old Charlotte Rd        | NC 49                        | SR 1335 Old Charlotte Rd      | 1.13   | 1.5" S9.5C                          | \$384,200      |
| 2029      | 10       | 013-Cabarrus | Resurfacing    | SR 1238 Hackney Ct              | SR 1223 Appaloosa Ln         | dead end                      | 0.05   | 1.5" S9.5B                          | \$17,000       |
| 2029      | 10       | 013-Cabarrus | Resurfacing    | SR 1270 Sparrow Ln              | SR 1269 Falcon Dr            | SR 2366 Kiwi Ct               | 0.10   | 1.25" S4.75A                        | \$34,000       |
| 2029      | 10       | 013-Cabarrus | Resurfacing    | SR 1304 Roberta Rd              | bridge                       | bridge                        | 1.14   | Mill 1.5" and 1.5" S9.5C            | \$220,000      |
| 2029      | 10       | 013-Cabarrus | Resurfacing    | SR 1394 Poplar Tent             | US 29                        | SR 1414 Rock Hill Ch Rd       | 1.53   | 1.5" S9.5C                          | \$517,500      |
| 2029      | 10       | 013-Cabarrus | Resurfacing    | SR 1394 Poplar Tent             | SR 1414 Rock Hill Ch Rd      | SR 1430 George Liles Pkwy     | 1.57   | Full Depth Patching and 1.5" S9.5C  | \$838,225      |



| Plan Year | Division | County          | Budget Group | Route                             | Begin Description                | End Description              | Length | Treatment                                        | Estimated Cost |
|-----------|----------|-----------------|--------------|-----------------------------------|----------------------------------|------------------------------|--------|--------------------------------------------------|----------------|
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 1448 Cox Mill Rd               | Heritage                         | SR 1394 Poplar Tent Rd       | 1.78   | Full Depth Patching and 1.5" S9.5C               | \$943,003      |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 1624 Boy Scout Camp            | SR 1625                          | dead end                     | 0.22   | 1.25" S4.75A                                     | \$40,000       |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 1624 Boy Scout Camp Rd         | SR 1625                          | Dead End                     | 0.22   | Full Depth Patching and 2.0" S9.5C               | \$110,000      |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 1745 Oakwood Ave               | Begin 18' pavement               | SR 1643                      | 0.61   | Mill 3.0" and 3.0" S9.5C                         | \$450,000      |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 1841 Avalon Dr                 | SR 1841 Bahama Dr                | SR 1841 Bahama Dr            | 0.39   | 1.25" S4.75A                                     | \$180,000      |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 1864 Hills Dell Dr             | SR 1442 Odell School Rd          | dead end                     | 0.28   | 1.25" S4.75A                                     | \$95,200       |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 1871 Canterbury Rd             | SR 1870 Surrey Dr                | dead end                     | 0.13   | 1.25" S4.75A                                     | \$41,400       |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 1933 Hunter's Trace Dr         | SR 1602 Jim Johnson Rd           | dead end                     | 0.36   | 1.25" S4.75A                                     | \$122,400      |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 1951 Sunshine Ln               | SR 1948 Gail Ln                  | eom                          | 0.20   | 1.25" S4.75A                                     | \$68,000       |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2114 Centergrove Rd            | Penninger Rd                     | MP 3.46                      | 3.47   | Mill 1.5" and 2.0" S9.5C                         | \$600,000      |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2119 Camp Julia Rd             | SR 2114 Centergrove Rd           | SR 1002 Concord Salisbury Rd | 1.16   | Full Depth Patching and 1.5" S9.5B               | \$174,000      |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2287 Church St                 | US 29 South                      | US 29 +.075 miles            | 0.14   | Mill 1.5" and 1.5" S9.5B                         | \$51,100       |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2378 Valley Trail              | SR 2375 Broxton Dr               | dead end                     | 0.06   | 1.5" S9.5B                                       | \$27,250       |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2382 Brigadoon Ct              | SR 1154 Piney Church Rd          | Cul-de-sac                   | 0.13   | Mill 1.25" and 1.25" S9.5B                       | \$78,500       |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2383 Castle Rock Ct            | SR 1154 Piney Church Rd          | Cul-de-sac                   | 0.11   | Mill 1.25" and 1.25" S9.5B                       | \$66,500       |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2384 Avery Ct                  | SR 1154 Piney Church Rd          | Cul-de-sac                   | 0.11   | Mill 1.5" and 1.5" S9.5B                         | \$53,000       |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2385 Lofton Ct                 | SR 2382 Brigadoon Ct             | Cul-de-sac                   | 0.03   | Mill 1.25" and 1.25" S9.5B                       | \$18,053       |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2398 Stafford Farm Rd          | Sr 1132 Flowes Store RD          | Cul-de-sac                   | 0.24   | 1.5" S9.5B                                       | \$50,000       |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2416 Mt Olive Rd               | SR 2414 St John's Ch Rd          | SR 1006 Mt Pleasant Rd       | 2.15   | 1.25" S9.5B                                      | \$440,000      |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2485 Lynwood Dr                | SR 2635 Old Airport Rd           | SR 2635 Old Airport Rd       | 0.51   | Full Depth Patching and 1.5" S9.5B               | \$110,000      |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2703 Ross Lee Dr               | SR 2411 Cold Springs Rd          | Dead End                     | 0.09   | Mill 1.5" and 1.5" S9.5B                         | \$33,000       |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2706 Navion Pl                 | Cul-de-sac                       | Cul-de-sac                   | 0.30   | Mill 1.5" and 1.5" S9.5B                         | \$109,500      |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2718 Corina Dr                 | SR 1006 Mt Pleasant Rd           | Cul-de-sac                   | 0.17   | 1.5" S9.5B                                       | \$55,200       |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2820 Bayberry Trail            | Scalybark                        | Scalybark                    | 0.53   | 1.5" S9.5B                                       | \$182,850      |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2821 Chinaberry Lane           | Scalybark                        | Bayberry Trail               | 0.29   | 1.5" S9.5B                                       | \$100,050      |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2894 Christenbury Prkwy        | Meck Co Line, TrafficCir         | I-85 SB Exit Ramp            | 1.94   | Full Depth Patching and 2.0" S9.5C               | \$1,030,722    |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2894 Christenbury Prkwy        | Begin Divided Island             | I-85 Entry Ramp              | 1.38   | Full Depth Patching and 2.0" S9.5C               | \$733,447      |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2904 North Chase Dr            | SR 1394 Poplar Tent Rd           | dead end                     | 0.45   | 1.5" S9.5B                                       | \$151,800      |
| 2029      | 10       | 013-Cabarrus    | Resurfacing  | SR 2910 Scotland Dr               | SR 1154 Piney Church Rd          | SR 2376 Daffodil Ln          | 0.17   | Mill 1.5" and Pavement Interlayer and 1.5" S9.5B | \$83,823       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1116 Drake Rd                  | US 601                           | SR 1113 Hopewell Ch. Rd.     | 1.17   | Seal - Double and Fog Seal                       | \$77,796       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1118 Ben Black Rd              | SR 1117                          | Mecklenburg Co. line         | 1.15   | Seal - Double and Fog Seal                       | \$77,796       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1121 Midland                   | SR 1123 Bethel Church Rd         | SR 1120 Bethel School Rd     | 0.99   | Seal - Double and Fog Seal                       | \$60,000       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1128 Pope Rd                   | SR 1127                          | dead end                     | 0.46   | Seal - Double and Fog Seal                       | \$32,415       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1133 Alvin Hugh Rd             | SR 1132                          | NC 24/27                     | 1.66   | Seal - Double and Fog Seal                       | \$110,211      |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1193 Cimarron Cr/Brandywine ln | SR 1128 Pope Rd                  | SR 1121 Midland Rd           | 1.04   | Seal - Double and Fog Seal                       | \$60,830       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1295 Watson Dr                 | SR 1294 Clara Cir                | SR 1294 Clara Cir            | 0.15   | Seal - Double and Fog Seal                       | \$9,750        |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1444 Untz Rd                   | SR 1442                          | Dead End                     | 1.44   | Seal - Triple and Fog Seal                       | \$92,102       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1526 Cottonwood Trail          | Scaleybark                       | End Maint                    | 0.19   | Seal - Double and Fog Seal                       | \$13,000       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1574 Melissa Dr                | SR 1304 Roberta Rd               | dead end                     | 0.22   | Seal - Double and Fog Seal                       | \$14,260       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1607 Sudbury Rd                | SR 1608 Davidson Rd              | NC 3                         | 0.84   | Seal - Double and Fog Seal                       | \$58,347       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1612 Archer Rd                 | SR 1613 Earnhardt Lake Rd        | Rowan Co L                   | 2.26   | Seal - Double and Fog Seal                       | \$156,109      |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1629 Woodside St               | SR 1628 Charlie Walker Rd        | dead end                     | 0.43   | Seal - Double and Fog Seal                       | \$32,415       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1630 Power Line Rd             | SR 1628 Charlie Walker Rd        | SR 1629                      | 0.15   | Seal - Double and Fog Seal                       | \$9,750        |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1821 Circlewood Rd             | SR 1626 Paigemont                | SR 1626 Paigemont            | 0.32   | Seal - Double and Fog Seal                       | \$19,449       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1836 Kentwood                  | SR 1626 Paigemont                | dead end                     | 0.30   | Seal - Double and Fog Seal                       | \$19,500       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1843 Dellinger Dr              | SR 1600 Shiloh Church Rd         | dead end                     | 0.20   | Seal - Double and Fog Seal                       | \$13,000       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1925 Randolph Rd               | NC 3                             | dead end                     | 0.29   | Seal - Double and Fog Seal                       | \$18,850       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1941 Ashbury Ln                | SR 1939 Terrill Ridge Dr         | SR 1939 Terrill Ridge Dr     | 0.49   | Seal - Double and Fog Seal                       | \$42,630       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 1954 Granite Hill Dr           | SR 1608 Davidson Dr              | SR 1955 Hidden Forest Ln     | 0.37   | Seal - Double and Fog Seal                       | \$25,932       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 2206 Goldfish Rd               | SR 1002 Old Concord Salisbury Rd | Rowan County line            | 0.09   | Seal - Double and Fog Seal                       | \$7,000        |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 2235 Copeland Rd               | SR 2113 Penninger Rd             | SR 2113 Penninger Rd         | 0.59   | Seal - Double and Fog Seal                       | \$38,350       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 2310 Vanderhorst Dr            | SR 2309 Ashley Dr                | SR 1292 Bostwood Ln          | 0.28   | Seal - Double and Fog Seal                       | \$18,200       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 2413 Liberty Ridge Rd          | SR 2408 GoldHill Rd              | EOP                          | 0.59   | Seal - Double and Fog Seal                       | \$54,475       |
| 2029      | 10       | 013-Cabarrus    | Preservation | SR 2416 Sansberry Rd              | SR 2446 Mt Olive Rd              | SR 2444 St Stephens Ch Rd    | 1.25   | Seal - Double and Fog Seal                       | \$77,553       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | NC 16 Providence Rd               | NC 51 Pineville Matthews Rd      | Old Providence Road          | 2.59   | Mill 1.5" and 1.5" S9.5C                         | \$700,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | NC 16 Providence Rd               | NC 16 Providence Road            | NC 51 Pineville Matthews Rd  | 2.56   | Mill 1.5" and 1.5" S9.5C                         | \$950,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | NC 218 Fairview Rd                | Union County Line                | NC 51 Matthews Mint Hill Rd  | 2.96   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$3,920,000    |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 1116 Shopton Rd West           | Kirkwood Commons Dr              | Bridge Joint                 | 1.69   | Full Depth Patching and 1.5" S9.5C               | \$710,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 1126 Nations Ford Rd           | I-485                            | Westinghouse Blvd.           | 0.79   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$170,000      |



| Plan Year | Division | County          | Budget Group | Route                                 | Begin Description                | End Description               | Length | Treatment                                          | Estimated Cost |
|-----------|----------|-----------------|--------------|---------------------------------------|----------------------------------|-------------------------------|--------|----------------------------------------------------|----------------|
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 1143 West Arrowood Rd EBL          | SR 1142 Sandy Porter Rd          | EOM                           | 0.15   | Full Depth Patching and 1.5" S9.5C                 | \$30,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 1143 West Arrowood Rd EBL          | SR 1142 Sandy Porter Rd          | I-485 Bridge                  | 0.34   | Full Depth Patching and 1.5" S9.5C                 | \$100,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 1143 West Arrowood Rd WBL          | SR 1142 Sandy Porter Rd          | EOM                           | 0.15   | Full Depth Patching and 1.5" S9.5C                 | \$30,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 1143 West Arrowood Rd WBL          | I-485 Bridge                     | SR 1142 Sandy Porter Rd       | 0.34   | Full Depth Patching and 1.5" S9.5C                 | \$100,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 1149 Horton Rd                     | Garrison Rd                      | eom                           | 0.31   | Full Depth Patching and 1.25" S9.5B                | \$55,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 1392 Harbor View Rd                | Kalabash Rd                      | eom                           | 0.30   | Full Depth Patching and 1.25" S9.5B                | \$55,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 1435 Sharlyn Dr                    | Walker Ferry Rd                  | dead end                      | 0.28   | Full Depth Patching and 1.25" S9.5B                | \$55,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 1436 Parkwood Dr                   | Sharlyn Dr                       | dead end                      | 0.12   | Full Depth Patching and 1.25" S9.5B                | \$25,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 1437 Margaret Lane                 | Parkwood Dr                      | dead end                      | 0.06   | Full Depth Patching and 1.25" S9.5B                | \$15,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 1446 Marshall Acres Drive          | Old Dowd Rd                      | Barry Oak Circle              | 0.12   | Full Depth Patching and 1.25" S9.5B                | \$25,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 1447 Barry Oak Circle              | Marshall Acres Dr                | eom                           | 0.16   | Full Depth Patching and 1.25" S9.5B                | \$30,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 1501 Traymore Lane/ Withers Cove   | Wildlife Rd / Withers Cove       | dead end                      | 0.21   | Full Depth Patching and 1.25" S9.5B                | \$40,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 1510 Here At Last Lane             | Youngblood Rd North              | eom                           | 0.48   | Full Depth Patching and 1.25" S9.5B                | \$90,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 1531 Tulloch Rd                    | Walnut Hill Dr                   | eom                           | 0.49   | Full Depth Patching and 1.25" S9.5B                | \$90,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 1567 Split Pine Ct                 | Broad Oak Dr                     | cul-de-sac                    | 0.03   | Mill 1.25" and 1.25" S9.5B                         | \$5,000        |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 1813 Thomasboro Dr                 | Glenwood Dr                      | Bradford Dr                   | 0.58   | Mill 2.5" and 2.5" I19.0C and 1.5" S9.5C           | \$625,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 2075 Weston Woods Lane             | SR 2037 Kelly Road               | SR 2078 Aldwych Way           | 0.18   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$40,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 2076 Bamburgh Ct                   | EOM                              | EOM                           | 0.14   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$30,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 2077 Deshler Morris Lane           | SR 2076 Weston Woods             | SR 2078 Aldwych Way           | 0.11   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$25,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 2078 Aldwych Way                   | EOM                              | EOM                           | 0.16   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$35,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 2112 Lakeview Rd                   | Reames Rd                        | Beatties Ford Rd              | 0.98   | Full Depth Patching and 1.5" S9.5B                 | \$160,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 2147 Westmoreland Rd               | SR 5544 W Catawba Ave            | EOM                           | 1.27   | Full Depth Patching and 1.5" S9.5C                 | \$300,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 2279 Kennewick Rd                  | SR 2004 Mt Holly Huntersville Rd | EOM                           | 0.42   | Full Depth Patching and 1.25" S9.5B                | \$75,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 2321 Marengo Cr                    | SR 2279 Kennewick Rd             | SR 2279 Kennewick Rd          | 0.49   | Mill 1.5" and 2.0" S9.5B                           | \$120,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 2344 J. T. Williams Junior High Dr | Tipton Dr                        | eom                           | 0.18   | Full Depth Patching and 1.25" S9.5B                | \$40,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 2472 W Mallard Creek Ch Rd         | I-85                             | SR 2467 Mallard Creek         | 1.49   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$500,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 3135 Lebanon Rd                    | SR 3128 Lawyers Rd               | SR 3156 Margaret Wallace Rd   | 0.45   | Full Depth Patching and 1.5" S9.5C                 | \$300,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 3156 Margaret Wallace Rd           | SR 3135 Lebanon Rd               | SR 3143 Idlewild Rd           | 1.02   | Full Depth Patching and 1.5" S9.5C                 | \$210,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 3624 Rea Rd                        | NC 51 Pineville-Matthews Rd      | Piper Glenn Dr                | 1.57   | Mill 2.0" and 2.0" S9.5C                           | \$550,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 3624 Rea Road                      | Piper Glenn Drive                | NC 51 Pineville Matthews Road | 1.57   | Mill 2.0" and 2.0" S9.5C                           | \$709,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 3687 Park Rd                       | NC 51 Pineville Matthews         | Johnston Rd                   | 0.87   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$524,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 3815 E Morehead St                 | NC 49 S Tryon St                 | NC 27 S McDowell St           | 0.62   | Mill 3.0" and 3.0" S9.5C                           | \$347,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 4240 Morris Pond Dr                | SR 3128 Lawyers Rd               | SR 4244 Milton Morris Dr      | 0.31   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$80,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 4240 Morris Pond Dr                | Begin Divide                     | SR 3128 Lawyers Rd            | 0.06   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$10,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 4241 Rena Mae Ln                   | SR 4240 Morris Pond Dr           | SR 4244 Milton Morris Dr      | 0.37   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$75,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 4242 Brass Bell Ct                 | Rena Mae Ln                      | cul-de-sac                    | 0.04   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$10,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 4243 Blue Willow Ln                | Rena Mae Ln                      | cul-de-sac                    | 0.06   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$10,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 4245 English Ivy Ln                | SR 4244 Milton Morris Dr         | EOM                           | 0.07   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$15,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 4246 Spring Morning Ln             | SR 4244 Milton Morris Dr         | SR 4244 Milton Morris Dr      | 0.41   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$180,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 4247 Ironstone Ct                  | SR 4246 Spring Morning Ln        | EOM                           | 0.06   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$18,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 4248 Winter Moss Ct                | SR 4246 Spring Morning Ln        | EOM                           | 0.06   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$18,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 4259 Moss Cove Court               | SR 4246 Spring Morning Lane      | EOM                           | 0.13   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$25,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 4262 Barn Stone Dr                 | SR 4244 Milton Morris Dr         | EOM                           | 0.31   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$65,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 4263 Pinstripe Ln                  | SR 4262 Barn Stone Dr            | EOM                           | 0.04   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$10,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 4264 Hunter Green Ln               | SR 4241 Rena Mae Ln              | EOM                           | 0.08   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$20,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 4265 Brown Oak Ct                  | SR 4241 Rena Mae Ln              | EOM                           | 0.02   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$5,000        |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 4277 Verda's Path                  | SR 3102 Cabarrus Rd              | EOM                           | 0.18   | Full Depth Patching and 1.5" S9.5B                 | \$40,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 4279 Red Setter Lane               | SR 4278 Swedish Ivy Lane         | EOM                           | 0.17   | Mill 1.5" and 2.0" S9.5B                           | \$35,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 4282 David Lee Ln                  | SR 4278 Swedish Ivy Ln           | EOM                           | 0.30   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$60,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 4283 Houndstooth Dr                | SR 4278 Swedish Ivy Ln           | EOM                           | 0.12   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$25,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 4299 Little Fox Lane               | SR 4282 Davis Lee Lane           | EOM                           | 0.02   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$5,000        |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5212 Erica Ct                      | SR 4282 Davis Lee Ln             | EOM                           | 0.03   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$6,000        |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5213 Liska Ct                      | SR 4282 Davis Lee Ln             | EOM                           | 0.03   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$6,000        |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5225 Morgan Glenn Drive            | SR 3110 Arlington Church Rd      | EOM                           | 0.36   | Full Depth Patching and 1.5" S9.5B                 | \$90,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5226 Coral Ridge Drive             | SR 5225 Morgan Glenn Dr          | EOM                           | 0.15   | Full Depth Patching and 1.5" S9.5B                 | \$40,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5227 White Cliffs Drive            | SR 5225 Morgan Glenn Dr          | EOM                           | 0.07   | Full Depth Patching and 1.5" S9.5B                 | \$15,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5245 Conell Rd                     | NC 51                            | eom                           | 0.06   | Full Depth Patching and 1.25" S9.5B                | \$10,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5427 S Mint St                     | US 29 Graham St                  | W 3rd St                      | 0.21   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$140,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5589 Oakdale Woods Dr              | SR 2025 Oakdale Rd               | EOM                           | 0.05   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$12,000       |

| Plan Year | Division | County          | Budget Group | Route                        | Begin Description                 | End Description                 | Length | Treatment                                          | Estimated Cost |
|-----------|----------|-----------------|--------------|------------------------------|-----------------------------------|---------------------------------|--------|----------------------------------------------------|----------------|
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5590 Oakdale Creek Ln     | BOM                               | EOM                             | 0.18   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$40,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5591 Oakdale Commons Ct   | SR 5590 Oakdale Creek Ln          | EOM                             | 0.06   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$13,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5702 Wilson Dr            | Davis Dr                          | cul de sac                      | 0.73   | Full Depth Patching and 1.25" S9.5B                | \$130,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5723 Silveroak Ln         | SR 5724 Strathmoor Dr             | EOM                             | 0.20   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$50,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5724 Strathmoor Dr        | Providence Rd West                | EOM                             | 0.21   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$51,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5725 Olde Mill Stream Ct  | SR 5724 Strathmoor Dr             | EOM                             | 0.07   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$16,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5726 Glenfinnan Dr        | Providence Road West              | EOM                             | 0.17   | Mill 1.25" and 1.25" S9.5B                         | \$40,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5727 Stirling Trace Court | EOM                               | EOM                             | 0.13   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$30,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5738 Cardinal Woods Dr    | SR 4982 Lancaster Hwy             | EOM                             | 0.24   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$46,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5739 Bluffton Ct          | SR 5738 Cardinal Woods            | EOM                             | 0.09   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$15,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5740 Edgetree Dr          | SR 5738 Cardinal Woods            | EOM                             | 0.30   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$60,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5741 Autumn Winds Ln      | SR 5740 Edgetree Dr               | EOM                             | 0.10   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$20,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5742 Honeytree Ln         | SR 5741 Autumn Winds Ln           | EOM                             | 0.16   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$31,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5743 Pinegate Ct          | SR 5742 Honeytree lane            | EOM                             | 0.05   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$10,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5744 Bannock Dr           | SR 5726 Glenfinnan Dr             | EOM                             | 0.18   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$35,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5745 Balenie Trace Lane   | SR 5744 Bannock Dr                | Bridle Trace Ln                 | 0.05   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$10,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5746 Hawick Manor Lane    | SR 5744 Banock Dr                 | SR 5768 Hawick Manor Lane       | 0.18   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$35,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5747 Tantalion Court      | SR 5746 Hawick Manor lane         | EOM                             | 0.17   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$33,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5753 Winghurst Dr         | SR 4982 Lancaster Hwy             | EOM                             | 0.28   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$50,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5754 Pomerol Ln           | SR 5753 Winghurst Dr              | EOM                             | 0.27   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$48,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5755 Latour Ct            | SR 5753 Winghurst Dr              | EOM                             | 0.02   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$5,000        |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5756 Cognac Ct            | Winghurst Dr                      | cul de sac                      | 0.03   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$6,000        |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5757 Emillion Pl          | SR 5754 Pomerol Ln                | EOM                             | 0.11   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$20,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5758 Bergerac Ct          | SR 5757 St Emillion Pl            | cul-de-sac                      | 0.03   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$4,000        |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5759 Harmon Ln            | SR 5740 Edgetree Dr               | EOM                             | 0.20   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$40,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5760 Alex Mill Dr         | Harmon Ln                         | cul de sac                      | 0.16   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$30,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5761 Jacobs Ridge Ct      | SR 5760 Alex Mill Dr              | EOM                             | 0.05   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$10,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5762 Rudolph Place        | SR 4982 Lancaster Hwy             | SR 5759 Harmon Ln               | 0.06   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$12,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5763 Treybrooke Ln        | SR 5742 Honeytree Lane            | SR 5740 Edgetree Dr             | 0.06   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$12,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5765 Southcrest Ln        | SR 4982 Lancaster Hwy             | EOM                             | 0.39   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$75,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5766 Aden Creek Way       | SR 5765 Southcrest Lane           | SR 5769 Eastgrove Dr            | 0.16   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$32,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5767 Ridge Stone Court    | SR 5768 Hawick Manor Lane         | SR 5770 Stone Forest Drive      | 0.12   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$23,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5768 Hawick Manor Lane    | SR 5746 Hawick Manor Lane         | EOM                             | 0.16   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$32,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5769 Eastgrove Dr         | SR 5770 Stone Forest Dr           | EOM                             | 0.11   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$20,514       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5770 Stone Forest Dr      | EOM                               | EOM                             | 0.18   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$35,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5771 Windfall Place       | SR 5772 Bridle Trace Lane         | EOM                             | 0.04   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$10,000       |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | SR 5772 Bridel Trace Lane    | SR 5766 Aden Creek Way            | EOM                             | 0.58   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$110,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | US 29 West Morehead St       | NC 27 Freedom Dr                  | US 29 South Mint St             | 0.90   | Mill 1.5" and 1.5" S9.5C                           | \$425,000      |
| 2029      | 10       | 060-Mecklenburg | Resurfacing  | US 29/NC 49 N Graham St      | NC 27 W Morehead St               | I-277                           | 1.02   | Mill 1.5" and 1.5" S9.5C                           | \$850,000      |
| 2029      | 10       | 060-Mecklenburg | Preservation | SR 4906 Woodside Falls       | SR 4982 Lancaster Hwy             | EOM                             | 0.78   | Rejuvenator                                        | \$20,000       |
| 2029      | 10       | 060-Mecklenburg | Preservation | SR 4907 Blue Granite road    | SR 4906 Woodside Falls            | EOM                             | 0.10   | Rejuvenator                                        | \$2,000        |
| 2029      | 10       | 060-Mecklenburg | Preservation | SR 4908 Slate Rd             | SR 4906 Woodside Falls            | EOM                             | 0.03   | Rejuvenator                                        | \$18,000       |
| 2029      | 10       | 060-Mecklenburg | Preservation | SR 4909 Emerald Ct           | SR 4910 Sapphire Ln               | EOM                             | 0.11   | Rejuvenator                                        | \$3,000        |
| 2029      | 10       | 060-Mecklenburg | Preservation | SR 4910 Sapphire Ln          | SR 4906 Woodside Falls            | EOM                             | 0.27   | Rejuvenator                                        | \$6,991        |
| 2029      | 10       | 060-Mecklenburg | Preservation | SR 4970 Diamond Dr           | SR 4910 Sapphire Ln               | EOM                             | 0.34   | Rejuvenator                                        | \$4,800        |
| 2029      | 10       | 060-Mecklenburg | Preservation | SR 4971 Peridot Ct           | SR 4970 Diamond Dr                | EOM                             | 0.05   | Rejuvenator                                        | \$1,500        |
| 2029      | 10       | 060-Mecklenburg | Preservation | SR 4972 Limestone Ln         | SR 4906 Woodside Falls            | EOM                             | 0.13   | Rejuvenator                                        | \$2,100        |
| 2029      | 10       | 060-Mecklenburg | Preservation | SR 6000 Sweetfield Dr        | SR 2459 Eastfield Rd              | EOM                             | 0.48   | Rejuvenator                                        | \$7,800        |
| 2029      | 10       | 060-Mecklenburg | Preservation | SR 6001 McCahan Ln           | EOM                               | Cul de sac                      | 0.05   | Rejuvenator                                        | \$600          |
| 2029      | 10       | 060-Mecklenburg | Preservation | SR 6002 Ryddell Ct           | SR 6000 Sweetfield Dr             | Cul de sac                      | 0.04   | Rejuvenator                                        | \$350          |
| 2029      | 10       | 060-Mecklenburg | Preservation | SR 6003 McGinnis Ln          | SR 6000 Sweetfield Dr             | Cul de sac                      | 0.13   | Rejuvenator                                        | \$1,500        |
| 2029      | 10       | 060-Mecklenburg | Preservation | SR 6004 Glassonby Ct         | SR 6000 Sweetfield Dr             | Cul de sac                      | 0.04   | Rejuvenator                                        | \$540          |
| 2029      | 10       | 060-Mecklenburg | Preservation | SR 6005 McGinnis Woods Dr    | SR 6000 Sweetfield Dr             | Cul de sac                      | 0.04   | Rejuvenator                                        | \$540          |
| 2029      | 10       | 060-Mecklenburg | Preservation | US 74 Wilkinson Blvd         | Alleghany St                      | Suttle Ave                      | 2.37   | Microsurface                                       | \$600,000      |
| 2029      | 10       | 060-Mecklenburg | Preservation | US 74 Wilkinson Blvd         | Suttle Ave                        | Alleghany St                    | 1.94   | Microsurface                                       | \$470,000      |
| 2029      | 10       | 084-Stanly      | Resurfacing  | NC 24/27                     | Cabarrus Co Line                  | Begin Divide past Barbee rd     | 4.21   | Mill 1.5" and 1.5" S9.5B                           | \$1,367,666    |
| 2029      | 10       | 084-Stanly      | Resurfacing  | NC 24/27                     | Begin Divide                      | .10 pasr SR 1216 Smith Grove Rd | 1.69   | Mill 1.5" and 1.5" S9.5C                           | \$464,750      |
| 2029      | 10       | 084-Stanly      | Resurfacing  | NC 24/27                     | .10 before SR 1216 Smith Grove Rd | End of Divide                   | 1.72   | Mill 1.5" and 1.5" S9.5C                           | \$515,834      |
| 2029      | 10       | 084-Stanly      | Resurfacing  | NC 73                        | Cabarrus Co Line                  | SR 1134 Millingport Rd          | 4.06   | 1.5" S9.5C                                         | \$928,470      |

| Plan Year | Division | County     | Budget Group | Route                                | Begin Description             | End Description                   | Length | Treatment                   | Estimated Cost |
|-----------|----------|------------|--------------|--------------------------------------|-------------------------------|-----------------------------------|--------|-----------------------------|----------------|
| 2029      | 10       | 084-Stanly | Resurfacing  | SR 1214 Austin Rd                    | SR 1400 Old Salisbury Rd      | SR 1436 Henderson Rd              | 1.75   | 1.5" S9.5B                  | \$485,250      |
| 2029      | 10       | 084-Stanly | Resurfacing  | SR 1837 Old Business 52/ S Second St | US 52                         | Bus 52/ S Second St               | 2.60   | 1.5" S9.5B                  | \$718,515      |
| 2029      | 10       | 084-Stanly | Resurfacing  | SR1436 Austin Rd                     | US 52 North                   | SR 1214 Austin Rd                 | 0.07   | 1.5" S9.5B                  | \$17,500       |
| 2029      | 10       | 084-Stanly | Resurfacing  | US Business 52                       | NC 24/27 Bypass               | SR 1494 East Main St              | 0.79   | Mill 1.5" and 1.5" S9.5B    | \$217,250      |
| 2029      | 10       | 084-Stanly | Preservation | SR 1247 McSwain                      | SR 1214 Austin Rd             | SR 1249 Canton Rd                 | 1.79   | Seal - Double               | \$45,000       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1259 Hickory                      | SR 1259 Morton                | SR 1259 Scally Bark               | 0.05   | Seal - Double               | \$5,000        |
| 2029      | 10       | 084-Stanly | Preservation | SR 1259 Morton                       | SR 1259 Tom Thumb             | SR 1259 Hickory Tree              | 0.04   | Seal - Double               | \$5,000        |
| 2029      | 10       | 084-Stanly | Preservation | SR 1259 Scally Bark Rd               | SR 1259 Hickory Tree          | dead end                          | 0.03   | Seal - Double               | \$5,000        |
| 2029      | 10       | 084-Stanly | Preservation | SR 1259 Tom Thumb                    | NC 24/27                      | SR 1259 Morton                    | 0.06   | Seal - Double               | \$1,000        |
| 2029      | 10       | 084-Stanly | Preservation | SR 1260 Canton Heights               | SR 1249 Canton Rd             | dead end                          | 0.15   | Seal - Double               | \$8,000        |
| 2029      | 10       | 084-Stanly | Preservation | SR 1263 Little Bear                  | SR 1240 Fink Rd               | dead end                          | 0.31   | Seal - Double               | \$10,000       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1266 Bobcat                       | SR 1266 City Lake             | eom                               | 0.60   | Seal - Double               | \$18,000       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1276 Community                    | SR 1276 Treece Rd             | SR 1242 Hatley Farm Rd            | 0.40   | Seal - Double               | \$15,000       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1276 Treece Rd                    | SR 1240 Fink Rd               | SR 1260 Community                 | 0.60   | Seal - Double               | \$15,000       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1290 Community                    | SR 1240 Fink Rd               | SR 1276 Treece Rd                 | 0.54   | Seal - Double               | \$13,000       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1511 Yadkin Brick Rd              | NC 740 Hwy                    | SR 1521 Old Whitney Rd            | 1.16   | Seal - Double               | \$39,000       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1521 Old Whitney Rd               | NC 740 Hwy                    | EOM                               | 2.81   | Seal - Double               | \$99,350       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1526 Adam Rd                      | SR 1569 Barnhardt Rd          | SR 1571 Moss Lane                 | 0.33   | Seal - Double               | \$11,000       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1545 Barnhardt Road               | NC 740 Hwy                    | SR 1524 Airport Rd                | 2.65   | Seal - Double               | \$92,750       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1550 Tick Tack Hill Rd            | NC 740 Hwy                    | EOM                               | 0.32   | Seal - Double               | \$12,200       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1566 Palmerville Rd               | NC 740 Hwy                    | EOM                               | 1.43   | Seal - Double               | \$51,050       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1568 Gadson Rd                    | NC 740 Hwy                    | EOM                               | 0.28   | Seal - Double               | \$12,000       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1571 Moss Lane                    | NC 740 Hwy                    | SR 1511 Yadkin Brick Rd           | 1.71   | Seal - Double               | \$55,470       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1583 Isen Lane                    | SR 1571 Moss Lane             | EOM                               | 0.21   | Seal - Double               | \$7,800        |
| 2029      | 10       | 084-Stanly | Preservation | SR 1584 Martin Rd                    | NC 740 Hwy                    | EOM                               | 0.40   | Seal - Double               | \$14,500       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1594 Shady Rest Rd                | NC 740 Hwy                    | EOM                               | 0.94   | Seal - Double               | \$36,000       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1600 Wright Rd                    | NC 740 Hwy                    | SR 1550 Tick Tack Hill            | 0.22   | Seal - Double               | \$10,000       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1607 Catfish Rd                   | SR 1510 Harper Hearne         | EOM                               | 0.36   | Seal - Double               | \$12,000       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1608 Kings Rd                     | NC 740 Hwy                    | EOM                               | 0.22   | Seal - Double               | \$13,000       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1613 Canal Rd                     | SR 1647 Snider Rd             | EOM                               | 0.77   | Seal - Double               | \$27,950       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1618 Hudson Rd                    | SR 1571 Moss Lane             | EOM                               | 0.08   | Seal - Double               | \$5,000        |
| 2029      | 10       | 084-Stanly | Preservation | SR 1647 Snider rd                    | SR 1613 Canal Rd              | EOM                               | 0.46   | Seal - Double               | \$16,500       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1723 Byrd Rd                      | SR 1725 Guard Rd              | SR 1720 Valley Drive              | 1.38   | Seal - Double               | \$49,300       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1724 Miller Town Rd               | SR 1720 Valley Drive          | EOM                               | 0.34   | Seal - Double               | \$12,900       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1725 Guard Rd                     | NC 740 Hwy                    | SR 1798 Morrow Mountain Rd        | 1.08   | Seal - Double               | \$36,640       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1726 Tom Rd                       | SR 1798 Morrow Mountain Rd    | SR 1730 Vickers Store Rd          | 1.17   | Seal - Double               | \$42,041       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1729 Stony Hill Rd                | SR 1720 Valley Drive          | End of Asphalt                    | 0.35   | Seal - Double               | \$12,550       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1730 Clodfelter                   | SR 1720 Valley Drive          | EOM                               | 2.89   | Seal - Double               | \$95,370       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1730 Vickers Store Rd             | NC 742                        | SR 1720 Valley Drive              | 2.12   | Seal - Double               | \$74,200       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1731 Sweet Home Ch Rd             | SR 1730 Vickers Store Rd      | NC 24-27 Hwy                      | 1.19   | Seal - Double               | \$41,650       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1736 Dunlap Rd                    | NC 27-27 Hwy                  | EOM                               | 0.84   | Seal - Double               | \$29,400       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1805 Keystone Drive               | SR 1720 Valley Drive          | EOM                               | 0.49   | Seal - Double               | \$17,150       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1818 Stony Mountain Rd            | NC 24-27 Hwy                  | SR 1818 Stony Montain End of looç | 1.77   | Seal - Double               | \$61,950       |
| 2029      | 10       | 084-Stanly | Preservation | SR 1827 Scenic Drive                 | SR 1720 Valley Drive          | SR 1805 Keystone Drive            | 0.26   | Seal - Double               | \$11,000       |
| 2029      | 10       | 090-Union  | Resurfacing  | NC 200 N                             | SR 1681 Old Camden            | SR 1643 Watson Ch Rd              | 3.43   | 1.5" S9.5B                  | \$1,000,000    |
| 2029      | 10       | 090-Union  | Resurfacing  | NC 205                               | NC 218                        | Stanly County line                | 3.18   | 1.5" S9.5B                  | \$980,000      |
| 2029      | 10       | 090-Union  | Resurfacing  | NC 218                               | RAB                           | SR 1260 Crowell Dairy             | 0.86   | #67 Mat Seal and 2.0" S9.5B | \$350,000      |
| 2029      | 10       | 090-Union  | Resurfacing  | NC 218                               | SR 1260 Crowell Dairy         | US 601                            | 2.17   | #67 Mat Seal and 2.0" S9.5B | \$800,000      |
| 2029      | 10       | 090-Union  | Resurfacing  | NC 218                               | SR 1601 Unionville-Brief Rd   | SR 1001 Sikes Mill Rd             | 1.78   | #67 Mat Seal and 2.0" S9.5C | \$750,000      |
| 2029      | 10       | 090-Union  | Resurfacing  | NC 218                               | Mecklenburg County line       | RAB                               | 1.30   | #67 Mat Seal and 2.0" S9.5B | \$550,000      |
| 2029      | 10       | 090-Union  | Resurfacing  | NC 522                               | SR 1134 Lathan Rd             | NC 200 S                          | 1.35   | 1.5" S9.5B                  | \$270,000      |
| 2029      | 10       | 090-Union  | Resurfacing  | NC 522                               | SR 1132 Frank Brome Rd        | SR 1134 Lathan Rd                 | 1.32   | 1.5" S9.5B                  | \$270,000      |
| 2029      | 10       | 090-Union  | Resurfacing  | SR 1008 Waxhaw-Indian Trail Rd       | SR 1328 Shannon Rd            | SR 1515 Newtown Rd                | 0.90   | 1.5" S9.5B                  | \$240,000      |
| 2029      | 10       | 090-Union  | Resurfacing  | SR 1128 Mcwhorter Road               | Bigham Road                   | Potter Road                       | 1.70   | 1.5" S9.5B                  | \$380,000      |
| 2029      | 10       | 090-Union  | Resurfacing  | SR 1329 Billy Howie Rd               | SR 1315 Newtown Rd            | SR 1327 Pleasant Grove Rd         | 2.19   | 1.5" S9.5B                  | \$700,000      |
| 2029      | 10       | 090-Union  | Resurfacing  | SR 1362 Chestnut Ln                  | SR 1357 Potters Rd            | SR 1344 Weddington-Matthews       | 1.65   | 1.5" S9.5C                  | \$550,000      |
| 2029      | 10       | 090-Union  | Resurfacing  | SR 1367 Unionville-Indian Trail      | SR 1518 Faith Ch              | SR 1515 Sardis Ch Rd              | 0.73   | 1.5" S9.5B                  | \$200,000      |
| 2029      | 10       | 090-Union  | Resurfacing  | SR 1518 Faith Ch Rd                  | SR 1520 Indian Trail/Fariview | SR 3034 Hemby Commons             | 0.10   | Mill 1.5" and 1.5" S9.5C    | \$40,000       |
| 2029      | 10       | 090-Union  | Resurfacing  | SR 1615 Unionville Rd                | SR 1606 Sikes Mill            | SR 1001 Sikes Mill Rd             | 2.88   | 1.5" S9.5B and Widen        | \$900,000      |

| Plan Year | Division | County       | Budget Group   | Route                             | Begin Description                   | End Description                    | Length | Treatment                           | Estimated Cost |
|-----------|----------|--------------|----------------|-----------------------------------|-------------------------------------|------------------------------------|--------|-------------------------------------|----------------|
| 2029      | 10       | 090-Union    | Resurfacing    | SR 1640 Rushing Benton Rd         | SR 1515 Unionville Rd               | SR 1611 Clontz Long                | 1.26   | 1.5" S9.5C                          | \$400,000      |
| 2029      | 10       | 090-Union    | Resurfacing    | SR 1710 Pleasant Hill Ch          | SR 1706 Fish Rd                     | SR 1708 Old Kennedy Ford           | 0.74   | 1.5" S9.5C                          | \$100,000      |
| 2029      | 10       | 090-Union    | Resurfacing    | SR 1710 Pleasant Hill Ch          | NC 218                              | SR 1706 Fish Rd                    | 2.33   | 1.5" S9.5C                          | \$790,000      |
| 2029      | 10       | 090-Union    | Resurfacing    | SR 1740 Old 74                    | US 74                               | SR 1937 Old Pageland Marshville Rd | 3.63   | #67 Mat Seal and 2.0" S9.5C         | \$1,000,000    |
| 2029      | 10       | 090-Union    | Resurfacing    | SR 1763 North Bivens Road         | US 74                               | Monroe Ansonville Road             | 1.22   | 1.5" S9.5B                          | \$270,000      |
| 2029      | 10       | 090-Union    | Resurfacing    | SR 2133 E Sandy Ridge Rd          | NC 207                              | SR 2115 Stack Rd                   | 3.41   | 1.5" S9.5B                          | \$920,000      |
| 2029      | 10       | 090-Union    | Resurfacing    | SR 2717 Polk Mnt Dr               | SR 1627 New Salem Rd                | SR 2717 Polk Mnt Dr                | 1.49   | #78 Mat Seal and 1.0" S9.5A         | \$300,000      |
| 2029      | 10       | 090-Union    | Resurfacing    | SR 3015 Trillium Dr               | SR 3034 Hemby Commons Parkway       | cul de sac                         | 0.08   | Mill 1.5" and 1.5" S9.5C            | \$32,000       |
| 2029      | 10       | 090-Union    | Resurfacing    | SR 3033 Galena Chase              | cul de sac                          | cul de sac                         | 0.32   | Mill 1.5" and 1.5" S9.5C            | \$125,000      |
| 2029      | 10       | 090-Union    | Resurfacing    | SR 3034 Hemby Commons Parkway     | cul de sac                          | SR 1520 Indian Trail/Fairview      | 0.45   | Mill 1.5" and 1.5" S9.5C            | \$175,000      |
| 2029      | 10       | 090-Union    | Resurfacing    | SR 3036 Thicketty Parkway         | SR 1520 Indian Trail/Fairview       | SR 3038 Enderbury                  | 0.44   | Mill 1.5" and 1.5" S9.5C            | \$175,000      |
| 2029      | 10       | 090-Union    | Resurfacing    | SR 3037 Biker Ct                  | cul de sac                          | cul de sac                         | 0.19   | Mill 1.5" and 1.5" S9.5C            | \$80,000       |
| 2029      | 10       | 090-Union    | Resurfacing    | SR 3038 Enderbury Ct              | SR 3036Thicketty Parkway            | cul de sac                         | 0.80   | Mill 1.5" and 1.5" S9.5C            | \$320,000      |
| 2029      | 10       | 090-Union    | Resurfacing    | SR 3039 Makin Dr                  | SR 3036Thicketty Parkway            | SR 3038 Enderbury                  | 0.38   | Mill 1.5" and 1.5" S9.5C            | \$140,000      |
| 2029      | 10       | 090-Union    | Resurfacing    | SR 3040 Banaba Ct                 | SR 3039 Makin Dr                    | cul de sac                         | 0.06   | Mill 1.5" and 1.5" S9.5C            | \$22,000       |
| 2029      | 10       | 090-Union    | Resurfacing    | SR 3041 Chrisopal Ct              | SR 3036Thicketty Parkway            | cul de sac                         | 0.11   | Mill 1.5" and 1.5" S9.5C            | \$43,000       |
| 2029      | 10       | 090-Union    | Resurfacing    | SR 3042 Ponape Ct                 | SR 3036Thicketty Parkway            | cul de sac                         | 0.05   | Mill 1.5" and 1.5" S9.5C            | \$20,000       |
| 2029      | 10       | 090-Union    | Resurfacing    | SR 3043 Mortlock Ct               | SR 3038 Enderbury                   | cul de sac                         | 0.04   | Mill 1.5" and 1.5" S9.5C            | \$20,000       |
| 2029      | 10       | 090-Union    | Resurfacing    | SR 3045 Quota Dr                  | cul de sac                          | cul de sac                         | 0.14   | Mill 1.5" and 1.5" S9.5C            | \$55,000       |
| 2029      | 10       | 090-Union    | Rehabilitation | SR 1920 Zion Ch                   | SR 1919 Canal Rd                    | SR 1915 Smith Town Rd              | 1.27   | FDR and 1.0" S9.5A                  | \$570,000      |
| 2029      | 10       | 090-Union    | Rehabilitation | SR 1963 Presson Rd                | US 74                               | US 74                              | 0.74   | FDR and 1.5" S9.5B                  | \$340,000      |
| 2029      | 10       | 090-Union    | Preservation   | SR 1724 Nance Tarlton Rd          | SR1724 Nance Tarlton rd             | SR 1725 Deep Springs Rd            | 1.99   | Seal - Double                       | \$93,530       |
| 2029      | 10       | 090-Union    | Preservation   | SR 1900 Marshville water plant Rd | US 74                               | EOM                                | 1.43   | Seal - Double                       | \$67,210       |
| 2029      | 10       | 090-Union    | Preservation   | SR 2549 Steeplechase Cir          | SR 2548 High Gate                   | SR 2548 High Gate                  | 0.64   | Seal - Double and Fog Seal          | \$45,500       |
| 2030      | 10       | 004-Anson    | Resurfacing    | NC 145                            | Morven City Limits                  | .4 miles North of SR 1804 Hinson R | 6.90   | 1.5" S9.5C and Widen                | \$1,560,000    |
| 2030      | 10       | 004-Anson    | Resurfacing    | SR 1002 New Home Church Rd        | SR 1645 Cappadocia Church Rd        | NC 218                             | 1.98   | Full Depth Patching and 1.25" S9.5C | \$631,813      |
| 2030      | 10       | 004-Anson    | Resurfacing    | SR 1259 Anson High School Rd      | US 74                               | SR 1205                            | 1.35   | Full Depth Patching and 1.5" S9.5C  | \$432,103      |
| 2030      | 10       | 004-Anson    | Resurfacing    | SR 1443 Tucker Rd                 | SR 1446                             | SR 1002                            | 1.52   | Crack Seal and 1.5" S9.5C           | \$498,153      |
| 2030      | 10       | 004-Anson    | Resurfacing    | SR 1703 Stanback Ferry            | SR 1634 Grassy Island               | SR 1711 Doc Wyatt                  | 5.02   | Full Depth Patching and 1.5" S9.5C  | \$1,595,493    |
| 2030      | 10       | 004-Anson    | Preservation   | SR 1226 Hornsboro Road            | SR 1227 Pear Orchard                | SC Line                            | 0.71   | FDR and Triple Seal                 | \$284,000      |
| 2030      | 10       | 004-Anson    | Preservation   | SR 1242 Webb Ingram Road          | SR 1240 Mineral Springs Church Road | End Of Maintenance                 | 1.72   | FDR and Triple Seal                 | \$688,000      |
| 2030      | 10       | 004-Anson    | Preservation   | SR 1254 Billingsly Road           | SR 1225 Tice Road                   | End Of Maintenance                 | 0.39   | Full Depth Patching and Triple Seal | \$156,000      |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | NC 49 NB                          | SR 1155 Zion Ch Rd                  | 0.06 mi North of Selma Dr          | 0.45   | 2.0" S9.5C                          | \$104,428      |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | NC 49 North                       | SR 1309 Stough Rd -.101             | SR 1155 Zion Church Rd -.425       | 1.98   | Mill 3.0" and 3.0" S9.5C            | \$542,000      |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | NC 49 South                       | SR 1155 Zion Church Rd +.425        | SR 1309 Stough Rd +.101            | 2.00   | Mill 3.0" and 3.0" S9.5C            | \$542,000      |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | SR 1134 Pioneer Mill Rd           | SR 1136 Lower Rocky River Rd        | SR 1135 Morrison Rd                | 1.39   | 1.5" S9.5C                          | \$472,600      |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | SR 1153 Zion Ch Rd East           | US 601                              | SR 1155 Zion Ch Rd                 | 1.60   | 1.5" S9.5B                          | \$320,000      |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | SR 1159 Mulberry Rd               | SR 1158 Pharr Mill Rd               | Width Change                       | 0.31   | 1.25" S4.75A                        | \$56,950       |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | SR 1159 Mulberry Rd               | Width change                        | dead end                           | 0.42   | Full Depth Patching and 1.25" S9.5B | \$75,000       |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | SR 1168 Robinson Ch Rd            | Mecklenburg County line             | SR 1139 Rocky River Rd             | 2.39   | 1.5" S9.5C                          | \$500,000      |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | SR 1236 Dakeita Cr                | SR 1235 Baptist Ln                  | cul-de-sac                         | 0.88   | 1.25" S4.75A                        | \$160,000      |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | SR 1269 Falcon Rd                 | jt at culvert south of SR 3010      | dead end                           | 0.47   | 1.25" S4.75A                        | \$100,000      |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | SR 2001 S Ridge Ave               | begin pavement                      | US 29                              | 0.24   | Mill 1.5" and 1.5" S9.5B            | \$62,000       |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | SR 2366 Kiwi Ct                   | dead end                            | dead end off SR 1270               | 0.38   | 1.25" S4.75A                        | \$75,000       |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | SR 2399 Fieldstone Trace          | US 601                              | SR 1119 Wallace Rd                 | 0.47   | 1.25" S4.75A                        | \$100,000      |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | SR 2400 Irish Potato Rd           | SR 1002 Old Concord Salisbury       | SR 2400 Barrier Rd                 | 2.65   | Full Depth Patching and 1.5" S9.5B  | \$530,000      |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | SR 2408 Gold Hill Rd              | SR 2427 Cline School Rd             | SR 1006 Mt Pleasant Rd             | 1.28   | Full Depth Patching and 2.0" S9.5C  | \$650,000      |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | SR 2408 Gold Hill Rd              | SR 2411                             | Bridge                             | 1.15   | Full Depth Patching and 2.0" S9.5C  | \$600,000      |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | SR 2408 Gold Hill Rd              | Bridge                              | SR 2427 Cline School Rd            | 1.57   | Full Depth Patching and 2.0" S9.5C  | \$800,000      |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | SR 2411 Cold Springs East         | SR 2637 Mt Pleasant Rd West         | SR 1006 Mt Pleasant Rd             | 1.50   | Mill 1.5" and 1.5" S9.5B            | \$550,000      |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | SR 2414 St John's Church Rd       | NC 73                               | SR 2415 Cress Rd                   | 1.44   | Mill 1.25" and 1.25" S9.5A          | \$619,787      |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | SR 2823 Armentrout Dr             | US 601                              | cul-de-sac                         | 0.50   | Mill 1.25" and 1.25" S9.5A          | \$98,845       |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | SR 2841 Commerce Dr               | SR 1155 Zion Ch Rd                  | Cul-de-sac                         | 0.15   | Mill 1.5" and 1.5" S9.5C            | \$60,000       |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | US 29 NB                          | Meck Co Line                        | Driveway past median opening       | 1.80   | Mill 3.0" and 3.0" S9.5C            | \$1,412,220    |
| 2030      | 10       | 013-Cabarrus | Resurfacing    | US 601                            | US601South + 0.684 mi               | SR 2631 +.067 miles                | 1.80   | Full Depth Patching and 2.0" S9.5C  | \$1,000,000    |
| 2030      | 10       | 013-Cabarrus | Preservation   | SR 1145                           | SR 1123 Jim Sossoman                | SR 1143 Cal Bost                   | 2.54   | Seal - Double and Fog Seal          | \$168,558      |
| 2030      | 10       | 013-Cabarrus | Preservation   | SR 1888 Crofton Ave               | NC 3                                | SR 1900 Bealgray Rd                | 0.42   | Seal - Double and Fog Seal          | \$27,300       |
| 2030      | 10       | 013-Cabarrus | Preservation   | SR 1900 Bealgray Rd               | SR 1888                             | cul de sac                         | 0.45   | Seal - Double and Fog Seal          | \$29,250       |
| 2030      | 10       | 013-Cabarrus | Preservation   | SR 1930 Meadowview Dr             | SR 1612                             | SR 1931                            | 0.34   | Seal - Double and Fog Seal          | \$25,000       |

| Plan Year | Division | County          | Budget Group | Route                         | Begin Description             | End Description                 | Length | Treatment                                          | Estimated Cost |
|-----------|----------|-----------------|--------------|-------------------------------|-------------------------------|---------------------------------|--------|----------------------------------------------------|----------------|
| 2030      | 10       | 013-Cabarrus    | Preservation | SR 1931 Autumn Cir            | SR 1930                       | SR 1932                         | 0.33   | Seal - Double and Fog Seal                         | \$21,450       |
| 2030      | 10       | 013-Cabarrus    | Preservation | SR 1932 Harvest Ln            | SR 1930                       | SR 1931                         | 0.22   | Seal - Double and Fog Seal                         | \$14,300       |
| 2030      | 10       | 013-Cabarrus    | Preservation | SR 2117 Mullis Rd             | SR 2114 Centergrove Rd        | SR 2284                         | 0.26   | Seal - Double and Fog Seal                         | \$16,900       |
| 2030      | 10       | 013-Cabarrus    | Preservation | SR 2245 Oak Trail Cir         | SR 2113 Penninger Rd          | SR 2113 Penninger Rd            | 0.72   | Seal - Double and Fog Seal                         | \$46,800       |
| 2030      | 10       | 013-Cabarrus    | Preservation | SR 2281 Mockingbird Ln        | SR 2114 Centergrove Rd        | dead end                        | 0.10   | Seal - Double and Fog Seal                         | \$6,500        |
| 2030      | 10       | 013-Cabarrus    | Preservation | SR 2309 Ashley Dr             | SR 1292 Bostwood Ln           | SR 1292 Bostwood Ln             | 0.30   | Seal - Double and Fog Seal                         | \$20,000       |
| 2030      | 10       | 013-Cabarrus    | Preservation | SR 2415                       | St. Johns                     | Cline School Rd.                | 1.93   | Seal - Double and Fog Seal                         | \$129,660      |
| 2030      | 10       | 013-Cabarrus    | Preservation | SR 2427                       | Mt. Olive                     | Rimmer                          | 3.48   | Seal - Double and Fog Seal                         | \$226,905      |
| 2030      | 10       | 013-Cabarrus    | Preservation | SR 2431 Parkmont Rd           | SR 2429 Rimer Rd              | SR 2400 Barrier Rd              | 0.84   | Seal - Double and Fog Seal                         | \$55,457       |
| 2030      | 10       | 013-Cabarrus    | Preservation | SR 2432 Pless Rd              | SR 2402                       | SR 2433 Phaniels Ch Rd          | 1.02   | Seal - Double and Fog Seal                         | \$65,000       |
| 2030      | 10       | 013-Cabarrus    | Preservation | SR 2436                       | SR 2408                       | SR 2435                         | 2.33   | Seal - Double and Fog Seal                         | \$160,000      |
| 2030      | 10       | 013-Cabarrus    | Preservation | SR 2452 Culp                  | SR 2444 St. Stephens Church   | SR 2450 Gold Hill               | 1.90   | Seal - Double and Fog Seal                         | \$126,641      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 1004 Lawyers Rd            | Begin Div                     | Union County line               | 0.38   | Full Depth Patching and 1.5" S9.5B                 | \$70,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 1148 Garrison Road         | West Boulevard                | EOM                             | 1.19   | Full Depth Patching and 1.5" S9.5C                 | \$458,000      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 1156 Yorkmont Rd           | NC 49 S Tryon St              | Beam Rd                         | 2.54   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$1,000,000    |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 1177 Yorkmont Rd           | NC 49 S Tryon St              | West Tyvola Rd                  | 0.61   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$180,000      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 1177 Yorkmont Rd           | NC 160 West Blvd              | Pavement Divide                 | 0.25   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$284,000      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 1535 Elena Drive           | Soldier Road                  | EOM                             | 0.10   | Full Depth Patching and 1.5" S9.5C                 | \$30,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 1601 Moores Chapel Rd      | I 485 Roundabout              | Waldon Road                     | 0.73   | Full Depth Patching and 1.5" S9.5C                 | \$143,000      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 1601 Moores Chapel Rd      | Beg Divide Kendall Dr         | End Divide Dilling Farm         | 0.19   | Full Depth Patching and 1.5" S9.5C                 | \$52,250       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 1601 Moores Chapel Rd      | SR 1601 Moores Chapel Rd      | SR 1601 Moores Chapel Rd        | 0.04   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$15,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 1601 Moores Chapel Rd      | SR 1601 Moores Chapel Rd      | SR 1601 Moores Chapel Rd        | 0.04   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$15,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 2025 Miranda Rd            | SR 2108 Sunset Rd             | SR 2074 Beatties Ford Rd        | 1.89   | Full Depth Patching and 1.5" S9.5C                 | \$380,000      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 2117 Hambright Rd          | US 21 Statesville Rd          | SR 2458 Everett Keith Road      | 5.32   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$843,000      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 2117 Hambright Rd          | NC 115 Old Statesville Rd     | SR 2458 Everett Keith Rd        | 0.81   | Full Depth Patching and 1.5" S9.5C                 | \$305,000      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 2117 Hambright Rd          | SR 2458 Everette Keith Rd     | Pavement joint at Blythe school | 0.80   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$660,000      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 2467 Mallard Creek         | County Line                   | Medical Plaza Dr                | 4.63   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$2,400,000    |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 2468 Gene Downs Road       | SR 2464 Morehead Road         | EOM                             | 0.34   | Full Depth Patching and 1.5" S9.5C                 | \$93,500       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 2472 W Mallard Creek Ch Rd | Pavement Divide               | I-85                            | 0.16   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$40,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 2472 W Mallard Creek Ch Rd | SR 2467 Mallard Creek         | Pavement Divide                 | 1.08   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$440,000      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 2882 Damsen Plum Lane      | SR 5856 Daerwood Place        | EOM                             | 0.04   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$7,300        |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 3440 McKee Rd              | Bridge                        | SR 3445 Tilley Morris           | 1.29   | Full Depth Patching and 1.5" S9.5C                 | \$890,000      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 3637 Dorman Rd             | SR 4982 Lancaster Hwy         | SC State line                   | 1.11   | Full Depth Patching and 1.5" S9.5C                 | \$327,000      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 3637 Dorman Rd             | SR 3637 Dorman Rd             | SR 3637 Dorman Rd               | 0.02   | Full Depth Patching and 1.5" S9.5C                 | \$15,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 3814 East Woodlawn Rd.     | Park Road                     | SR 3998 South Blvd              | 1.48   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$1,250,000    |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 3998 South Blvd            | Pavement Divide               | Pavement Divide                 | 0.05   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$55,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 3998 South Blvd            | Pavement Divide               | Pavement Divide                 | 0.24   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$231,000      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 3998 South Blvd            | Sharon Lakes                  | SR 3814 East Woodlawn           | 1.85   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$2,100,000    |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 3998 South Blvd            | Pavement Divide               | Pavement Divide                 | 0.14   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$140,000      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 3998 South Blvd            | Pavement Divide               | Pavement Divide                 | 0.18   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$155,000      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 4221 Spicewood Dr          | SR 3128 Lawyers Rd            | SR 4222 Redbud Dr               | 0.69   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$162,400      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 4222 Redbud Dr             | SR 4221 Spicewood Dr          | EOM                             | 0.09   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$5,000        |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 4260 Ginger Spice Ln       | SR 4244 Milton Morris Dr      | EOM                             | 0.20   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$45,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 4261 Sweet Sage Ln         | SR 4260 Ginger Spice Ln       | EOM                             | 0.06   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$15,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 4631 Marlstone Ln          | SR 2810 Rocky River Church Rd | EOM                             | 0.36   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$136,000      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5032 Jardin Way            | SR 2804 Reedy Creek Road      | EOM                             | 0.43   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$82,110       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5067 Scarlet Runner Drive  | SR 5032 Jardin Way            | EOM                             | 0.15   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$29,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5068 Schooner Bay Lane     | SR 5067 Scarlet Runner Drive  | EOM                             | 0.11   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$19,470       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5069 Clayford Rdg          | SR 2804 Reedy Creek Road      | Cul de sac                      | 0.39   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$75,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5070 Daerwood Pl           | SR 5069 Clayford Rdg          | SR 5071 Pale Hickory Lane       | 0.30   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$60,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5072 Shipwright Ln         | SR 5070 Daerwood Pl           | SR 5073 Passeres Ct             | 0.09   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$17,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5073 Passeres Ct           | Cul de sac                    | Cul de sac                      | 0.13   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$25,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5074 Red Snow Ct           | SR 5070 Daerwood Pl           | Cul de sac                      | 0.03   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$6,000        |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5075 Scrimshaw Ln          | SR 2804 Reedy Creek Road      | SR 5078 Spandril Ln             | 0.18   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$34,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5077 Scuppernong Court     | SR 5032 Jardin Way            | EOM                             | 0.20   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$35,400       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5078 Spandril Ln           | SR 4698 English Walnut Ln     | SR 5808 Peacock Ln              | 0.36   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$38,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5079 Turmeric Ct           | SR 5078 Spandril Ln           | Cul de sac                      | 0.06   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$12,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5080 Renda Ct              | SR 5078 Spandril Ln           | Cul de sac                      | 0.09   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$18,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5395 Sanridge Wind Lane    | SR 5399 Claybrooke Drive      | EOM                             | 0.24   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$112,000      |



| Plan Year | Division | County          | Budget Group | Route                             | Begin Description                | End Description            | Length | Treatment                                          | Estimated Cost |
|-----------|----------|-----------------|--------------|-----------------------------------|----------------------------------|----------------------------|--------|----------------------------------------------------|----------------|
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5396 Kendan Knoll Drive        | SR 5395 Sanridge Wind Lane       | Galloway Drive             | 0.12   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$36,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5397 Turning Leaf Court        | SR 5399 Claybrooke Drive         | EOM                        | 0.17   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$51,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5398 Loganberry Trail          | SR 5397 Turning Leaf Court       | EOM                        | 0.07   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$21,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5399 Claybrooke Drive          | Galloway Drive                   | EOM                        | 0.18   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$54,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5496 Steve Chapman Dr          | SR 5469 Shopton Rd               | SR 5497 Sullivans Trace Dr | 0.10   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$30,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5497 Sullivan Trace Dr         | SR 5499 Gerald Dr                |                            | 0.31   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$115,000      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5498 Allison Ashworth Ct       | SR 5497 Sullivans Trace Dr       | EOM                        | 0.05   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$20,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5499 Gerald Dr                 | BOM                              | EOM                        | 0.21   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$76,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5802 Rock Maple Ct             | Scuppernog Ct                    | Reedy Creek Rd             | 0.07   | Full Depth Patching and 1.25" S9.5B                | \$13,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5807 Isthmust Ct               | SR 5078 Spandril Ln              | Cul de sac                 | 0.12   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$29,000       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5808 Peacock Ln                | SR 2809 Peach Orchard Rd         | Cul de sac                 | 0.28   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$52,640       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5809 Leghorn Ct                | SR 5808 Peacock Ln               | Cul de sac                 | 0.05   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$10,404       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5854 Red Spruce Drive          | SR 5855 Sugar Maple Lane         | EOM                        | 0.15   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$31,550       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5855 Sugar Maple Lane          | EOM                              | EOM                        | 0.18   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$37,860       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5856 Daerwood Place            | SR 5854 Red Spruce Lane          | SR 5069 Clayford Rdg       | 0.21   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$52,310       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5857 Bald Eagle Drive          | SR 2804 Reedy Creek Road         | EOM                        | 0.12   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$21,240       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5858 Kingbird Court            | SR 5857 Bald Eagle Drive         | EOM                        | 0.14   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$24,780       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5860 Cedar Post Lane           | EOM                              | EOM                        | 0.24   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$54,800       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5861 Laurel Twig Court         | SR 5860 Cedar Post Lane          | EOM                        | 0.10   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$20,700       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | SR 5862 Red Holly Court           | SR 5860 Cedar Post Lane          | EOM                        | 0.10   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$17,800       |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | US 29 N Tryon St                  | Sugar Creek Rd                   | I-277 +.173 miles          | 0.81   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$450,000      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | US 29 N Tryon St                  | Mallard Creek Church Rd          | SR 2469 +.722              | 2.00   | Full Depth Patching and 1.5" S9.5C                 | \$400,000      |
| 2030      | 10       | 060-Mecklenburg | Resurfacing  | US 29 N Tryon St                  | SR 2469 +.722                    | Cabarrus County line       | 0.93   | Full Depth Patching and 1.5" S9.5C                 | \$200,000      |
| 2030      | 10       | 060-Mecklenburg | Preservation | SR 2279 Kennewick Rd              | SR 2004 Mt Holly Huntersville Rd | EOM                        | 0.42   | Rejuvenator                                        | \$6,300        |
| 2030      | 10       | 060-Mecklenburg | Preservation | SR 2321 Marengo Cr                | SR 2279 Kennewick Rd             | SR 2279 Kennewick Rd       | 0.49   | Rejuvenator                                        | \$6,611        |
| 2030      | 10       | 060-Mecklenburg | Preservation | SR 4240 Morris Pond Dr            | Begin Divide                     | SR 3128 Lawyers Rd         | 0.06   | Rejuvenator                                        | \$500          |
| 2030      | 10       | 060-Mecklenburg | Preservation | SR 4240 Morris Pond Dr            | SR 3128 Lawyers Rd               | SR 4244 Milton Morris Dr   | 0.31   | Rejuvenator                                        | \$5,000        |
| 2030      | 10       | 060-Mecklenburg | Preservation | SR 4241 Rena Mae Ln               | SR 4240 Morris Pond Dr           | SR 4244 Milton Morris Dr   | 0.37   | Rejuvenator                                        | \$5,500        |
| 2030      | 10       | 060-Mecklenburg | Preservation | SR 4246 Spring Morning Ln         | SR 4244 Milton Morris Dr         | SR 4244 Milton Morris Dr   | 0.41   | Rejuvenator                                        | \$8,000        |
| 2030      | 10       | 060-Mecklenburg | Preservation | SR 4247 Ironstone Ct              | SR 4246 Spring Morning Ln        | EOM                        | 0.06   | Rejuvenator                                        | \$900          |
| 2030      | 10       | 060-Mecklenburg | Preservation | SR 4248 Winter Moss Ct            | SR 4246 Spring Morning Ln        | EOM                        | 0.06   | Rejuvenator                                        | \$900          |
| 2030      | 10       | 060-Mecklenburg | Preservation | SR 4262 Barn Stone Dr             | SR 4244 Milton Morris Dr         | EOM                        | 0.31   | Rejuvenator                                        | \$4,200        |
| 2030      | 10       | 060-Mecklenburg | Preservation | SR 4277 Verda's Path              | SR 3102 Cabarrus Rd              | EOM                        | 0.18   | Rejuvenator                                        | \$2,900        |
| 2030      | 10       | 060-Mecklenburg | Preservation | SR 4279 Red Setter Lane           | SR 4278 Swedish Ivy Lane         | EOM                        | 0.17   | Rejuvenator                                        | \$2,300        |
| 2030      | 10       | 060-Mecklenburg | Preservation | SR 4282 David Lee Ln              | SR 4278 Swedish Ivy Ln           | EOM                        | 0.30   | Rejuvenator                                        | \$4,000        |
| 2030      | 10       | 060-Mecklenburg | Preservation | SR 4283 Houndstooth Dr            | SR 4278 Swedish Ivy Ln           | EOM                        | 0.12   | Rejuvenator                                        | \$1,620        |
| 2030      | 10       | 060-Mecklenburg | Preservation | SR 5225 Morgan Glenn Drive        | SR 3110 Arlington Church Rd      | EOM                        | 0.36   | Rejuvenator                                        | \$6,000        |
| 2030      | 10       | 060-Mecklenburg | Preservation | SR 5226 Coral Ridge Drive         | SR 5225 Morgan Glenn Dr          | EOM                        | 0.15   | Rejuvenator                                        | \$2,500        |
| 2030      | 10       | 060-Mecklenburg | Preservation | SR 5227 White Cliffs Drive        | SR 5225 Morgan Glenn Dr          | EOM                        | 0.07   | Rejuvenator                                        | \$1,500        |
| 2030      | 10       | 060-Mecklenburg | Preservation | SR 5772 Bridel Trace Lane         | SR 5766 Aden Creek Way           | EOM                        | 0.58   | Rejuvenator                                        | \$9,400        |
| 2030      | 10       | 060-Mecklenburg | Preservation | US 74 Wilkinson Blvd              | Alleghany St                     | Barry Dr                   | 2.11   | Microsurface                                       | \$535,795      |
| 2030      | 10       | 060-Mecklenburg | Preservation | US 74 Wilkinson Blvd              | Barry Dr                         | Alleghany St               | 2.11   | Microsurface                                       | \$535,795      |
| 2030      | 10       | 084-Stanly      | Resurfacing  | NC 205 N Main St                  | East 10th St                     | NC 24/27 E Red Cross Rd    | 3.06   | 1.5" S9.5C                                         | \$841,500      |
| 2030      | 10       | 084-Stanly      | Resurfacing  | NC 49                             | .10 miles past James St          | SR 1005 High Rock Rd       | 0.57   | 1.5" S9.5C                                         | \$303,883      |
| 2030      | 10       | 084-Stanly      | Resurfacing  | NC 49                             | County Line                      | .10 miles past James St    | 3.70   | 1.5" S9.5C                                         | \$1,017,500    |
| 2030      | 10       | 084-Stanly      | Resurfacing  | NC 73                             | SR 1134 Millingport Rd           | SR 1244 Hatley Farm rd     | 3.95   | 1.5" S9.5C                                         | \$1,097,250    |
| 2030      | 10       | 084-Stanly      | Resurfacing  | NC 742                            | Union Co Line                    | West Thomas Ave            | 3.04   | 1.5" S9.5C                                         | \$1,150,633    |
| 2030      | 10       | 084-Stanly      | Resurfacing  | SR 1227 Ridgecrest Rd             | SR 1214 Austin rd                | NC 24/24 E Red Cross Rd    | 1.97   | 1.5" S9.5B                                         | \$304,470      |
| 2030      | 10       | 084-Stanly      | Resurfacing  | SR 1971 Hills View Rd             | NC 138                           | SR 1970 Hills Ford Rd      | 1.68   | Seal - Double                                      | \$52,400       |
| 2030      | 10       | 084-Stanly      | Preservation | SR 1001 Love Mill/ Love Chapel Rd | Union Co Line                    | SR 1145 River Rd           | 4.45   | Seal - Double                                      | \$137,091      |
| 2030      | 10       | 084-Stanly      | Preservation | SR 1117 Griffin Greene Blvd       | SR 1130 Big Lick Rd              | SR 1115 Oak Grove Rd       | 0.98   | Seal - Double and Widen                            | \$40,000       |
| 2030      | 10       | 084-Stanly      | Preservation | SR 1169 Sedgfield Circle          | NC 200                           | EOM                        | 0.20   | Seal - Double                                      | \$10,000       |
| 2030      | 10       | 084-Stanly      | Preservation | SR 1170 Sedgfield Circle          | NC 200                           | EOM                        | 0.19   | Seal - Double                                      | \$9,000        |
| 2030      | 10       | 084-Stanly      | Preservation | SR 1172 Kennel Rd                 | SR 1130 Big Lick rd              | EOM                        | 0.16   | Seal - Double                                      | \$9,000        |
| 2030      | 10       | 084-Stanly      | Preservation | SR 1734 Anderson/ Ed's Rd         | NC 24/27/73                      | EOM                        | 0.73   | Seal - Double                                      | \$28,000       |
| 2030      | 10       | 084-Stanly      | Preservation | SR 1741 Dennis Rd                 | SR 1740 Indian Mound Rd          | US 52 Hwy                  | 3.25   | Seal - Double                                      | \$132,000      |
| 2030      | 10       | 084-Stanly      | Preservation | SR 1816 Woodhurst Lane            | SR 1783 Henson St                | Anderson Rd                | 0.56   | Seal - Double                                      | \$29,000       |
| 2030      | 10       | 084-Stanly      | Preservation | SR 1820 Sterling Drive            | SR 1816 Woodhurst Lane           | EOM                        | 0.21   | Seal - Double                                      | \$8,350        |
| 2030      | 10       | 084-Stanly      | Preservation | SR 1826 Post Rd                   | Anderson Rd                      | EOM                        | 0.08   | Seal - Double                                      | \$5,000        |



| Plan Year | Division | County     | Budget Group   | Route                              | Begin Description                  | End Description                    | Length | Treatment                          | Estimated Cost |
|-----------|----------|------------|----------------|------------------------------------|------------------------------------|------------------------------------|--------|------------------------------------|----------------|
| 2030      | 10       | 084-Stanly | Preservation   | SR 1906 Southside Rd               | NC 138                             | Paving joint west of US 52         | 0.46   | Seal - Double                      | \$17,100       |
| 2030      | 10       | 084-Stanly | Preservation   | SR 1914 Cooper Rd                  | SR 1913 Swaringen Rd               | NC 138                             | 1.72   | Seal - Double                      | \$61,200       |
| 2030      | 10       | 084-Stanly | Preservation   | SR 1917 Silver Springs Rd          | SR 1919 Chapel Rd                  | NC 138                             | 2.37   | Seal - Double                      | \$85,795       |
| 2030      | 10       | 084-Stanly | Preservation   | SR 1919 Chapel Rd                  | SR 1918 Cottonville Rd             | SR 1920 Ward Rd                    | 1.11   | Seal - Double                      | \$40,000       |
| 2030      | 10       | 084-Stanly | Preservation   | SR 1928 Richardson/ Dupree rd      | SR 1927 Brickyard Rd               | EOM                                | 0.35   | Seal - Double                      | \$16,685       |
| 2030      | 10       | 084-Stanly | Preservation   | SR 1930 Stanly Grove Ch Rd         | SR 1927 Brickyard Rd               | EOM                                | 0.17   | Seal - Double                      | \$7,000        |
| 2030      | 10       | 084-Stanly | Preservation   | SR 1937 Hardy Rd                   | SR 1935 Plank Rd                   | SR 1934 Mt Zion Ch Rd              | 1.69   | Seal - Double                      | \$53,600       |
| 2030      | 10       | 084-Stanly | Preservation   | SR 1940 Rocky River Springs Rd     | SR 1935 Plank Rd                   | SR 1918 Cottonville Rd             | 2.53   | Seal - Double                      | \$96,000       |
| 2030      | 10       | 084-Stanly | Preservation   | SR 1941 Eddins Poplin Rd           | SR 1918 Cottonville Rd             | SR 1940 Rocky River Springs rd     | 1.47   | Seal - Double                      | \$64,000       |
| 2030      | 10       | 084-Stanly | Preservation   | SR 1942 Aldridge Rd                | SR 1935 Plank Rd                   | SR 1943 Old Davis Rd               | 1.49   | Seal - Double                      | \$60,000       |
| 2030      | 10       | 084-Stanly | Preservation   | SR 1957 Tyson Rd                   | SR 1956 Old Aquadale Rd            | SR 1957 Cross Rd                   | 2.12   | Seal - Double                      | \$75,200       |
| 2030      | 10       | 084-Stanly | Preservation   | SR 1958 Tyson Rd                   | SR 1957 Cross Rd                   | NC 138                             | 0.57   | Seal - Double                      | \$22,000       |
| 2030      | 10       | 084-Stanly | Preservation   | SR 1960 Mabry Rd                   | SR 1984 Union Grove Rd             | SR 1956 Old Aquadale Rd            | 0.66   | Seal - Double                      | \$29,000       |
| 2030      | 10       | 084-Stanly | Preservation   | SR 1987 Old Rd                     | SR 1927 Brickyard Rd               | EOM                                | 0.09   | Seal - Double                      | \$8,000        |
| 2030      | 10       | 084-Stanly | Preservation   | SR 2013 Halfway Rd                 | SR 1918 Cottonville Rd             | EOM                                | 0.51   | Seal - Double                      | \$21,000       |
| 2030      | 10       | 084-Stanly | Preservation   | SR 2031 Dale Rd                    | SR 1927 Brickyard Rd               | EOM                                | 0.08   | Seal - Double                      | \$7,000        |
| 2030      | 10       | 084-Stanly | Preservation   | SR 2047 Moose Rd                   | SR 1837 S Business 52              | EOM                                | 0.38   | Seal - Double                      | \$16,300       |
| 2030      | 10       | 090-Union  | Resurfacing    | NC 200 N                           | Honey Bee                          | Roundabout                         | 1.82   | 1.5" S9.5C                         | \$802,620      |
| 2030      | 10       | 090-Union  | Resurfacing    | NC 218                             | Anson County                       | Bunn Simpson                       | 2.90   | 1.5" S9.5C                         | \$1,278,900    |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 1001 Sikes Mill Rd              | US 601 N                           | Tom Boyd                           | 3.46   | 1.5" S9.5B                         | \$1,271,550    |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 1004 Lawyers Rd                 | Stevens Mill                       | Mill Grove Rd                      | 1.90   | 1.5" S9.5B                         | \$837,900      |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 1006 Olive Branch Rd            | NC 218                             | Burnsville Rd                      | 0.25   | 1.5" S9.5B                         | \$91,875       |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 1007 Rocky River Rd             | Doster Rd                          | Pave JT                            | 2.64   | 1.5" S9.5B                         | \$1,164,240    |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 1009 Old Charlotte Hwy          | Rocky River Rd                     | Wesley Chapel Stouts               | 2.76   | Microsurface                       | \$139,104      |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 1234 Scott Lane                 | Old Waxhaw Monroe Road             | Cul-de-sac                         | 0.29   | 1.5" S9.5B                         | \$60,000       |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 1316 Rea Rd                     | SR 2948 Marvin School Rd           | SR 3286 Tom Short Rd               | 0.62   | Microsurface                       | \$24,552       |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 1316 Rea Rd                     | SR 3286 Tom Short Rd               | SR 2948 Marvin School Rd           | 0.62   | Microsurface                       | \$26,784       |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 1525 Mill Grove Rd              | Lawyers Rd                         | Crismark Dr                        | 1.52   | 1.5" S9.5B                         | \$670,320      |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 1627 New Salem Rd               | Rilla Hampton                      | Lawyers Rd                         | 1.55   | 1.5" S9.5B                         | \$626,588      |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 1719 Marshville-Olive Branch Rd | Burnsville Rd                      | Ansonville Rd                      | 2.70   | 1.5" S9.5B                         | \$992,250      |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 2106 Macedonia Church Road      | Stack Road                         | Medlin Road                        | 1.03   | 1.5" S9.5B                         | \$230,000      |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 2146 Plyler Mill Rd             | NC 200 S                           | Griffith Rd                        | 3.12   | 1.5" S9.5B                         | \$1,146,600    |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 2156 Austin Rd                  | Trinity Church Rd                  | SC line                            | 1.70   | 1.5" S9.5B                         | \$562,275      |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 2166 Trinity Church Rd          | NC 522                             | Plyler Mill Rd                     | 1.80   | 1.5" S9.5B                         | \$595,350      |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 2180 W Sunset Dr                | Griffith Rd                        | S Hayne St                         | 0.37   | Microsurface                       | \$13,320       |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 2181 E Sunset Dr                | S Hayne St                         | E Franklin St                      | 1.65   | Microsurface                       | \$59,400       |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 2188 Charles St                 | E Sunset Dr                        | E Franklin St                      | 0.58   | Microsurface                       | \$18,792       |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 3515 Lancaster Avenue           | NC 200                             | South West Street                  | 1.59   | 1.5" S9.5B                         | \$420,000      |
| 2030      | 10       | 090-Union  | Resurfacing    | SR 3700 Campobello Dr              | Stonington Dr                      | Stonington Dr                      | 0.78   | 1.5" S9.5B                         | \$257,985      |
| 2030      | 10       | 090-Union  | Resurfacing    | US 601 S                           | US 74                              | Median                             | 1.52   | 1.5" S9.5C                         | \$1,686,825    |
| 2030      | 10       | 090-Union  | Rehabilitation | SR 1380 Brickyard Rd               | SR 1009 Old Charlotte Hwy          | eom                                | 0.43   | FDR and 1.0" S9.5A and Widen       | \$200,000      |
| 2030      | 10       | 090-Union  | Rehabilitation | SR 1934 Camden Rd                  | SR 1903 Gilboa Rd                  | SR 1937 Old Pageland Marshville Rd | 1.77   | FDR and 1.0" S9.5A and Widen       | \$796,500      |
| 2030      | 10       | 090-Union  | Preservation   | SR 1723 S C Helms Rd               | SR 1719 Marshville/Olive Branch Rd | Anson County line                  | 1.76   | Seal - Double                      | \$100,000      |
| 2030      | 10       | 090-Union  | Preservation   | SR 1727 Brice Griffin Rd           | SR 1719 Marsh. Olive Branch        | EOM                                | 0.70   | Seal - Double                      | \$32,900       |
| 2031      | 10       | 004-Anson  | Resurfacing    | NC 145                             | SC line                            | Morven City Limits                 | 4.21   | 1.5" S9.5C and Widen               | \$1,064,118    |
| 2031      | 10       | 004-Anson  | Resurfacing    | NC 218                             | Union County Line                  | SR 1412 Maske Road                 | 3.16   | Full Depth Patching and 1.5" S9.5D | \$996,121      |
| 2031      | 10       | 004-Anson  | Resurfacing    | SR 1205 White Store Rd             | SR 1208 Coffee Pot Rd              | SR 1259 Anson High School Rd       | 1.65   | Full Depth Patching and 1.5" S9.5C | \$519,750      |
| 2031      | 10       | 004-Anson  | Resurfacing    | SR 1456 Olive Branch Rd            | SR 1455 Edwards Store Rd           | NC 742 N                           | 2.22   | 1.5" S9.5C and Widen               | \$561,660      |
| 2031      | 10       | 004-Anson  | Resurfacing    | SR 1641 Brown Creek Church Rd      | US 52                              | SR 1652 Lockhart Rd                | 2.87   | Full Depth Patching and 1.5" S9.5C | \$904,050      |
| 2031      | 10       | 004-Anson  | Resurfacing    | US 52 / US 74                      | SR 1472 Salisbury Street           | US 74                              | 0.33   | Mill 2.0" and 2.0" S9.5C           | \$159,000      |
| 2031      | 10       | 004-Anson  | Resurfacing    | US 52 North                        | Firehouse Avenue                   | SR 1631 Buffalo Creek Road         | 1.22   | #78 Mat Seal and 2.0" S9.5C        | \$485,560      |
| 2031      | 10       | 004-Anson  | Preservation   | SR 1103 Sandy Ridge Church Road    | NC 145                             | SR 1003 Cason Oldfield Road        | 3.61   | Seal - Double                      | \$137,180      |
| 2031      | 10       | 004-Anson  | Preservation   | SR 1104 Crawford Road              | SR 1003 Cason Oldfield             | SR 1129 Robinson Bridge Road       | 3.72   | Seal - Double                      | \$141,300      |
| 2031      | 10       | 004-Anson  | Preservation   | SR 1114 Webb Road                  | SR 1120 Gullledge Road             | SR 1003 Deep Creek Road            | 1.59   | Seal - Double                      | \$60,420       |
| 2031      | 10       | 004-Anson  | Preservation   | SR 1120 Gullledge Road             | SR 1114 Webb Road                  | NC 742 South                       | 2.82   | Seal - Double                      | \$107,160      |
| 2031      | 10       | 004-Anson  | Preservation   | SR 1124 Robinson Bridge Road       | SR 1124 Teal Hall Road             | SR 1126 Rosehaven Road             | 2.21   | Seal - Double                      | \$83,904       |
| 2031      | 10       | 004-Anson  | Preservation   | SR 1124 Teal Hall Road             | NC 742 South                       | SR 1129 Robinson Bridge Road       | 2.17   | Seal - Double                      | \$82,460       |
| 2031      | 10       | 004-Anson  | Preservation   | SR 1126 Rosehaven Road             | SR 1120 Robinson Bridge Road       | W Main Street                      | 4.08   | Seal - Double                      | \$155,040      |
| 2031      | 10       | 004-Anson  | Preservation   | SR 1128 Jarmen Road                | NC 742 South                       | SR 1129 Robinson Bridge Road       | 1.59   | Seal - Double                      | \$60,420       |

| Plan Year | Division | County          | Budget Group | Route                         | Begin Description                             | End Description              | Length | Treatment                                        | Estimated Cost |
|-----------|----------|-----------------|--------------|-------------------------------|-----------------------------------------------|------------------------------|--------|--------------------------------------------------|----------------|
| 2031      | 10       | 004-Anson       | Preservation | SR 1129 Robinson Bridge Road  | NC 742 South                                  | SR 1124 Teal Hall Road       | 3.26   | Seal - Double                                    | \$123,956      |
| 2031      | 10       | 004-Anson       | Preservation | SR 1158 Rorie McCoy Road      | SR 1103 Sandy Ridge Church Road               | End of Maintenance           | 0.30   | Seal - Double                                    | \$11,400       |
| 2031      | 10       | 004-Anson       | Preservation | SR 1159 Gatewood Rorie Road   | Sr 1103 Sandy Ridge Church Road               | End of Maintenance           | 0.70   | Seal - Double                                    | \$26,600       |
| 2031      | 10       | 004-Anson       | Preservation | SR 1832 Peru Road             | South Carolina State Line                     | SR 1832 Mill Street          | 3.75   | Seal - Double                                    | \$142,500      |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | NC 49 NB                      | SR 1155 Zion Ch Rd                            | 0.06 mi North of Selma Dr    | 5.14   | 2.0" S9.5C                                       | \$1,187,979    |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | NC 49 SB                      | 0.47 mi North of SR2710                       | SR 1155 Zion Ch Rd           | 8.72   | 2.0" S9.5C                                       | \$2,036,442    |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 1123 Jim Sossoman Rd       | NC 24/27                                      | US 601                       | 2.81   | 1.5" S9.5B                                       | \$969,450      |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 1132 Old Camden Rd         | NC 24                                         | Cabarrus County Line         | 2.02   | Full Depth Patching and 1.5" S9.5B               | \$398,455      |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 1155 Zion Ch Rd            | SR 1153 Zion Ch Rd East                       | NC 49                        | 0.70   | 1.5" S9.5C                                       | \$241,500      |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 1300 Morehead Rd           | NC 49                                         | Victory Ln                   | 1.80   | 2.0" S9.5C                                       | \$576,650      |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 1790 Winecoff School Rd    | US 29A South Main St                          | WCL Concord                  | 0.70   | Mill 1.5" and 1.5" S9.5C                         | \$120,000      |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 1865 Odell Cr              | SR 1864 Hills Dell Dr                         | SR 1864 Hills Dell Dr        | 0.18   | 1.25" S4.75A                                     | \$69,000       |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 1870 Surrey Dr             | SR 1616 Tuckaseegee Rd                        | SR 1871 Canterbury Rd        | 0.15   | 1.25" S4.75A                                     | \$30,000       |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 1912 Danville Dr           | SR 1627 Miller Rd                             | SR1911 Ranoke Dr             | 0.08   | Mill 1.5" and 1.5" S9.5B                         | \$29,200       |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 2416 Mt Olive Rd           | SR 1006 Mt. Pleasant Rd                       | M.P. 6.5 SR 2416 Sansbury Rd | 4.35   | Full Depth Patching and 1.5" S9.5B               | \$1,088,598    |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 2453 Lentz Harness         | NC 49                                         | NC 49 + 1.65                 | 1.65   | Mill 1.5" and 1.5" S9.5B                         | \$430,000      |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 2453 Lentz Harness         | pvmr change                                   | SR 2444 St Stephens Ch Rd    | 0.67   | 1.5" S9.5B                                       | \$90,000       |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 2453 Lentz Harness         | SR 2602 Bear Crk Ch Rd                        | NC 49                        | 1.52   | Mill 1.5" and 1.5" S9.5B                         | \$400,000      |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 2638 Eagle Street          | NC 73                                         | SR 2639 Pinecrest Dr         | 0.11   | Mill 1.25" and 1.25" S9.5A                       | \$20,000       |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 2713 Maple Bluff Ln        | SR 1105 Joyner Rd                             | cul-de-sac                   | 0.43   | 1.25" S4.75A                                     | \$90,000       |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 2909 Oxford Ct             | SR 2910 Scotland Dr                           | dead end                     | 0.05   | 1.25" S4.75A                                     | \$15,950       |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 2911 Piney Ct              | SR 1154 Piney Church Rd                       | Cul-de-sac                   | 0.03   | Mill 1.5" and 1.5" S9.5B                         | \$15,716       |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 2912 Poplar Woods Dr       | begin div                                     | end div                      | 0.08   | Mill 1.25" and 1.25" S9.5A                       | \$36,672       |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 2919 Astonshire Ln         | SR 2898 Hawick Commons                        | End Maintenance              | 0.13   | Mill 1.5" and 1.5" S9.5B                         | \$47,450       |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 3011 McFarley Pl           | SR 1154 Piney Church Rd                       | SR 3012 Hendrix Ct           | 0.07   | Mill 1.25" and 1.25" S9.5B                       | \$31,433       |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 3012 Hendrix Ct            | cul-de-sac                                    | cul-de-sac                   | 0.19   | Mill 1.25" and 1.25" S9.5B                       | \$104,778      |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 3013 Loch Lomond Cir       | SR 1154 Piney Church Rd                       | SR 1154 Piney Ch Rd          | 0.62   | Mill 1.25" and 1.25" S9.5B                       | \$290,529      |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 3014 Carol Ct              | SR 3013 Loch Lomond Cir                       | Cul-de-sac                   | 0.07   | Mill 1.25" and 1.25" S9.5B                       | \$26,194       |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 3015 Tyne Castle Ct        | SR 3013 Loch Lomond Cir                       | Cul-de-sac                   | 0.07   | Mill 1.25" and 1.25" S9.5B                       | \$45,000       |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 3016 Amberdeen Ct          | SR 3013 Loch Lomond Cir                       | Cul-de-sac                   | 0.06   | Mill 1.5" and Pavement Interlayer and 1.5" S9.5B | \$46,195       |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 3037 Weatherstone Pl       | SR 3036 McCamie Hill Pl                       | dead end                     | 0.05   | Full Depth Patching and 1.5" S9.5B               | \$17,000       |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 3038 Rolling Hills Ct      | SR 3036 McCamie Hill Pl                       | dead end                     | 0.20   | Full Depth Patching and 1.5" S9.5B               | \$69,000       |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 3039 Weaston Point Pl      | SR 3038 Rolling Hills Ct                      | dead end                     | 0.05   | Full Depth Patching and 1.5" S9.5B               | \$14,000       |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 3040 St Andrews Pl         | SR 1154 Piney Church Rd                       | Cul-de-sac                   | 0.13   | Mill 1.5" and Pavement Interlayer and 1.5" S9.5B | \$98,500       |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 3041 Highlander Ct         | SR 1154 Piney Church Rd                       | Cul-de-sac                   | 0.17   | Mill 1.25" and 1.25" S9.5B                       | \$104,778      |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 3042 Carly Ct              | SR 1154 Piney Church Rd                       | Cul-de-sac                   | 0.21   | Mill 1.25" and 1.25" S9.5B                       | \$127,000      |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 3043 Hildreth Ct           | Cul-de-sac                                    | Cul-de-sac                   | 0.26   | Mill 1.25" and 1.25" S9.5B                       | \$157,000      |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 3044 Meredith Ct           | SR 1154 Piney Church Rd                       | Cul-de-sac                   | 0.11   | Mill 1.25" and 1.25" S9.5B                       | \$66,500       |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 3045 Adamshire Ave         | SR 3013 Loch Lomond Cir                       | SR 1154 Piney Ch Rd          | 0.23   | Mill 1.25" and 1.25" S9.5B                       | \$140,000      |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 3046 Gerry Ct              | SR 3045 Adamshire Ave                         | Cul-de-sac                   | 0.20   | Mill 1.25" and 1.25" S9.5B                       | \$121,000      |
| 2031      | 10       | 013-Cabarrus    | Resurfacing  | SR 3047 Ellie Ct              | Cul-de-sac                                    | Cul-de-sac                   | 0.13   | Mill 1.25" and 1.25" S9.5B                       | \$78,500       |
| 2031      | 10       | 013-Cabarrus    | Preservation | NC 49                         | begin divide                                  | SR 2710 Walker Rd            | 9.95   | Crack Seal                                       | \$184,500      |
| 2031      | 10       | 013-Cabarrus    | Preservation | NC 49                         | SR 2710 Walker Rd                             | end divide                   | 9.97   | Crack Seal                                       | \$185,000      |
| 2031      | 10       | 013-Cabarrus    | Preservation | NC 73                         | Loop Rd                                       | US 17 Bypass                 | 0.86   | Crack Seal                                       | \$18,000       |
| 2031      | 10       | 013-Cabarrus    | Preservation | NC 73                         | Begin 2 Lane @ Mt Pleasant                    | SR 2609 Blueberry St         | 1.60   | Crack Seal                                       | \$182,724      |
| 2031      | 10       | 013-Cabarrus    | Preservation | SR 1002 Salisbury Concord     | SR 2474- Simmons Road                         | SR 2113- Penninger Rd        | 3.20   | Crack Seal                                       | \$44,000       |
| 2031      | 10       | 013-Cabarrus    | Preservation | SR 1002 Salisbury Concord     | SR 2474- Simmons Road                         | SR 2113- Penninger Rd        | 3.20   | Crack Seal                                       | \$44,000       |
| 2031      | 10       | 013-Cabarrus    | Preservation | SR 1103                       | SR 1100 REED Mine Rd.                         | SR1100 Reed Mine Rd.         | 1.78   | Seal - Double and Fog Seal                       | \$116,694      |
| 2031      | 10       | 013-Cabarrus    | Preservation | SR 1127                       | NC24/27                                       | SR 1132                      | 2.69   | Crack Seal                                       | \$30,000       |
| 2031      | 10       | 013-Cabarrus    | Preservation | SR 1132                       | NC 24-27                                      | Mecklenburg Co. line         | 2.01   | Seal - Double and Fog Seal                       | \$129,660      |
| 2031      | 10       | 013-Cabarrus    | Preservation | SR 1132 Old Camden Rd         | NC 24/27                                      | Mecklenburg                  | 2.03   | Seal - Double and Fog Seal                       | \$136,143      |
| 2031      | 10       | 013-Cabarrus    | Preservation | US 29                         | SR1414                                        | NC 73                        | 2.89   | Crack Seal                                       | \$69,000       |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | NC 160 West Blvd              | Median split west of International Airport Dr | SR 5901 Billy Graham Parkway | 1.08   | Mill 1.5" and 1.5" S9.5C                         | \$800,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | NC 160 West Blvd              | Begin divide west of International Airport Dr | End divide                   | 1.05   | Mill 1.5" and 1.5" S9.5C                         | \$270,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | NC 160 West Blvd              | SR 1255 Byrum Drive                           | Pavement Divide              | 1.30   | Full Depth Patching and 1.5" S9.5C               | \$950,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | NC 49 NB University City Blvd | John Kirk Dr                                  | Cabarrus County Line         | 2.48   | Mill 1.5" and 1.5" S9.5C                         | \$900,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | NC 49 S Tryon St              | I-77 Bridge                                   | Foster Ave                   | 1.40   | Mill 1.5" and 1.5" S9.5C                         | \$1,010,000    |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | NC 49 S Tryon St              | Foster Ave                                    | I-77 Bridge                  | 2.04   | Mill 1.5" and 1.5" S9.5C                         | \$570,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | NC 51 Blair Road              | NC 218 Fairview Road                          | I-485                        | 1.71   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$1,300,000    |

| Plan Year | Division | County          | Budget Group | Route                                     | Begin Description                 | End Description                    | Length | Treatment                                          | Estimated Cost |
|-----------|----------|-----------------|--------------|-------------------------------------------|-----------------------------------|------------------------------------|--------|----------------------------------------------------|----------------|
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 1106 Hamilton Rd                       | NC 160 Steele Creek               | State Line                         | 1.16   | Mill 1.5" and 2.0" S9.5C                           | \$400,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 1191 Old Dowd Rd                       | SR 1195 Wallace Neel Rd           | US 29 Wilkinson Blvd               | 2.97   | Full Depth Patching and 1.5" S9.5C                 | \$750,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 1291 East Woodlawn Rd                  | SR 3998 South Blvd                | NC 49 S Tryon S                    | 0.80   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$335,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 1291 East Woodlawn Rd                  | Begin Divide at Sterling Dr       | End Divide at South Blvd           | 0.16   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$43,514       |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 1291 W. Woodlawn Rd                    | NC 49 S Tryon St                  | end divide at Wallingford st       | 0.28   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$70,000       |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 1333 Soldier Road                      | Elena Drive                       | SR 1113 Pine Harbor Road           | 1.07   | Full Depth Patching and 1.5" S9.5C                 | \$1,300,000    |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 1397 Voyager Rd                        | Walkers Ferry Rd                  | Marlette Dr                        | 0.26   | Full Depth Patching and 1.25" S9.5B                | \$50,000       |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 1398 Marlette Dr                       | SR 1399 Nomad Dr                  | EOM                                | 0.29   | Full Depth Patching and 1.25" S9.5B                | \$55,000       |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 1399 Nomad Dr                          | SR 1397 Voyager Rd                | SR 1398 Marlette Dr                | 0.07   | Full Depth Patching and 1.25" S9.5B                | \$15,000       |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 1609 Rhyne Rd                          | NC 27 Mt Holly Rd                 | SR 1601 Moores Chapel Rd           | 1.31   | Full Depth Patching and 1.5" S9.5C                 | \$266,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 1785 Valleydale Rd                     | Homestead Glen Blvd               | Bellhaven Blvd /Rozzelles Ferry Rd | 1.34   | Full Depth Patching and 1.5" S9.5C                 | \$330,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 1815 Queen City Dr                     | Sloan Dr                          | SR 1641                            | 1.07   | Full Depth Patching and 1.25" S9.5B                | \$200,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 2074 Beatties Ford Rd                  | SR 2004 Mt Holly Huntersville Rd  | SR 2120 McCoy Rd                   | 0.55   | Full Depth Patching and 1.5" S9.5C                 | \$125,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 2074 Beatties Ford Rd                  | Pauline Lane                      | SR 2004 Mt Holly Huntersville Rd   | 3.04   | Full Depth Patching and 1.5" S9.5C                 | \$608,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 2130 McIlwaine Rd                      | SR 2128 Beatties Ford Rd          | SR 2138 McCoy Rd                   | 2.43   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching   | \$500,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 2136 Gilead Rd                         | Bud Henderson / Old Bud Henderson | Beatties Ford Rd                   | 1.56   | Full Depth Patching and 1.5" S9.5B                 | \$350,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 2179 Carrier Dr/Sage Ave/Rosa Parks Pl | Beatties Ford Rd                  | Kentucky Ave                       | 1.51   | Full Depth Patching and 1.5" S9.5B                 | \$320,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 2417 Grey Rd                           | Charden Rd                        | Davidson-Concord Rd                | 1.51   | Full Depth Patching and 1.5" S9.5B                 | \$300,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 2417 Grey Rd                           | Iredell County line               | Charden Rd                         | 1.02   | Full Depth Patching and 1.5" S9.5B                 | \$190,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 2426 Hilwassee Rd                      | SR 2426 Huntersville Concord Rd   | SR 2427 Ramah Church Rd            | 0.96   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$302,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 2426 Huntersville Concord Rd           | SR 2425 McAuley Rd                | SR 2426 Hilwassee Rd               | 0.62   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$205,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 2448 Huntersville Concord Rd           | SR 2426 Huntersville Concord Rd   | NC 115 Statesville Rd              | 2.45   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$480,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 2467 Mallard Creek Rd                  | Beg Divide Odell School           | End Divide Grace Lane              | 1.02   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$690,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 2467 Mallard Creek Rd                  | Beg Divide Grace Lane             | End Divide Odell School            | 1.01   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching   | \$690,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 3106 Brief Rd                          | Clear Meadow Ln                   | Union County line                  | 1.35   | Full Depth Patching and 1.5" S9.5C                 | \$250,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 3110 Arlington Church Rd               | SR 3110 Arlington Church Rd       | EOM                                | 0.36   | Full Depth Patching and 1.5" S9.5B                 | \$75,000       |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 3370 Graymist Dr                       | Rocky River Church Rd             | cul-de-sac                         | 0.59   | Mill 1.25" and 1.25" S9.5B and Full Depth Patching | \$100,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 3457 Campus Ridge Rd                   | BOM                               | Union County Line                  | 0.86   | Mill 1.5" and 2.0" S9.5C                           | \$350,000      |
| 2031      | 10       | 060-Mecklenburg | Resurfacing  | SR 3645 Downs Cir                         | SR 1129 Downs Rd                  | EOM                                | 0.24   | Mill 2.5" and 2.5" I19.0C and 1.5" S9.5B           | \$175,000      |
| 2031      | 10       | 060-Mecklenburg | Preservation | NC 16 Providence Rd                       | I-485                             | Union County Line                  | 1.50   | Microsurface                                       | \$220,000      |
| 2031      | 10       | 060-Mecklenburg | Preservation | NC 16 Providence Rd                       | Union County Line                 | I-485                              | 1.56   | Microsurface                                       | \$220,000      |
| 2031      | 10       | 060-Mecklenburg | Preservation | NC 51 Pineville-Matthews Rd               | SR 3624 Rea Rd                    | NC 16 Providence Rd                | 2.09   | Microsurface                                       | \$290,000      |
| 2031      | 10       | 060-Mecklenburg | Preservation | NC 51 Pineville-Matthews Rd               | NC 16 Providence Rd               | SR 3624 Rea Rd                     | 2.09   | Microsurface                                       | \$290,000      |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 2822 Damsion Plum Ln                   | SR 5856 Daerwood Pl               | EOM                                | 0.04   | Rejuvenator                                        | \$671          |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 4221 Spicewood Dr                      | SR 3128 Laywers Rd                | SR 4222 Redbud Dr                  | 0.69   | Rejuvenator                                        | \$9,472        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 4221 Spicewood Dr                      | SR 3128 Lawyers Rd                | SR 4222 Redbud Dr                  | 0.69   | Rejuvenator                                        | \$7,500        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 4222 Redbud Dr                         | SR 42221 Spicewood Dr             | EOM                                | 0.09   | Rejuvenator                                        | \$1,508        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 4260 Ginger Spice Ln                   | SR 4244 Milton Morris Dr          | EOM                                | 0.20   | Rejuvenator                                        | \$3,005        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 4261 Sweet Sage Ln                     | SR 4260 Ginger Spice Ln           | EOM                                | 0.06   | Rejuvenator                                        | \$885          |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 4631 Marlstone Ln                      | SR 2810 Rocky River Church Rd     | EOM                                | 0.36   | Rejuvenator                                        | \$6,589        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5032 Jardin Way                        | SR 2804 Reedy Creek Rd            | EOM                                | 0.43   | Rejuvenator                                        | \$7,215        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5067 Scarlet Runner Dr                 | SR 5032 Jardin Way                | EOM                                | 0.15   | Rejuvenator                                        | \$2,517        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5068 Schooner Bay Ln                   | SR 5067 Scarlet Runner Dr         | EOM                                | 0.11   | Rejuvenator                                        | \$1,293        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5069 Clayford Rdg                      | SR 2804 Reedy Creek Rd            | Cul de sac                         | 0.39   | Rejuvenator                                        | \$5,949        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5070 Daerwood Pl                       | SR 5069 Clayford Rdg              | SR 5071 Pale Hickory Ln            | 0.30   | Rejuvenator                                        | \$4,576        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5072 Shipwright Ln                     | SR 5070 Daerwood Pl               | SR 5073 Passeres Ct                | 0.09   | Rejuvenator                                        | \$1,373        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5073 Passeres Ct                       | Cul De Sac                        | Cul De Sac                         | 0.13   | Rejuvenator                                        | \$1,983        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5074 Red Snow Ct                       | SR 5070 Darwood Pl                | Cul De Sac                         | 0.03   | Rejuvenator                                        | \$458          |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5075 Scrimshaw Ln                      | SR 2804 Reedy Creek Rd            | SR 5078 Spandril Ln                | 0.18   | Rejuvenator                                        | \$2,746        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5077 Scuppernong Ct                    | SR 5032 Jardin Way                | EOM                                | 0.20   | Rejuvenator                                        | \$2,441        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5078 Spandril Ln                       | SR 4698 English Walnut In         | SR 5808 Peacock In                 | 0.36   | Rejuvenator                                        | \$6,589        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5079 Turmeric Ct                       | SR 5078 Spandril Ln               | Cul De Sac                         | 0.06   | Rejuvenator                                        | \$915          |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5080 Renda Ct                          | SR 5078 Spandril Ln               | Cul De Sac                         | 0.09   | Rejuvenator                                        | \$1,373        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5395 Sanridge Wind Ln                  | SR 5399 Claybrooke Dr             | EOM                                | 0.24   | Rejuvenator                                        | \$3,068        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5396 Kendan Knoll Dr                   | SR 5395 Sanridge Wind Ln          | Galloway Dr                        | 0.12   | Rejuvenator                                        | \$2,013        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5397 Turning Leaf Ct                   | SR 5399 Claybrooke Dr             | EOM                                | 0.17   | Rejuvenator                                        | \$2,852        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5398 Loganberry Trl                    | SR 5397 Turning Leaf Ct           | EOM                                | 0.07   | Rejuvenator                                        | \$1,175        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5399 Claybrooke Dr                     | Galloway Dr                       | EOM                                | 0.18   | Rejuvenator                                        | \$3,020        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5496 Steve Chapman Dr                  | SR 5469 Shopton Rd                | SR 5497 Sullivans Trace Dr         | 0.10   | Rejuvenator                                        | \$1,754        |

| Plan Year | Division | County          | Budget Group | Route                            | Begin Description           | End Description             | Length | Treatment                | Estimated Cost |
|-----------|----------|-----------------|--------------|----------------------------------|-----------------------------|-----------------------------|--------|--------------------------|----------------|
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5497 Sullivans Trace Dr       | SR 5499 Gerald Dr           | SR 5499 Gerald Dr           | 0.31   | Rejuvenator              | \$5,438        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5498 Allison Ashworth Ct      | SR 5497 Sullivans Trace Dr  | EOM                         | 0.05   | Rejuvenator              | \$648          |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5499 Gerald Dr                | BOM                         | EOM                         | 0.21   | Rejuvenator              | \$3,844        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5802 Rock Maple Ct            | Scuppernong Ct              | Reedy Creek Rd              | 0.07   | Rejuvenator              | \$1,281        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5807 Isthmust Ct              | SR 5078 Spandril Ln         | Cul de sac                  | 0.12   | Rejuvenator              | \$1,830        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5808 Peacock Ln               | SR 2809 Peach Orchard Rd    | Cul de sac                  | 0.28   | Rejuvenator              | \$3,844        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5809 Leghorn Ct               | SR 5808 Peacock Ln          | Cul de sac                  | 0.05   | Rejuvenator              | \$686          |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5854 Red Spruce Dr            | SR 5855 Sugar Maple Ln      | EOM                         | 0.15   | Rejuvenator              | \$2,517        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5855 Sugar Maple Ln           | EOM                         | EOM                         | 0.18   | Rejuvenator              | \$2,334        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5856 Daerwood Pl              | SR 5854 Red Spruce Ln       | SR 5069 Clayford Rdg        | 0.21   | Rejuvenator              | \$3,524        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5857 Bald Eagle Dr            | SR 2804 Reedy Creek Rd      | EOM                         | 0.12   | Rejuvenator              | \$1,980        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5858 Kingbird Ct              | SR 5857 Bald Eagle Dr       | EOM                         | 0.14   | Rejuvenator              | \$1,894        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5860 Cedar Post Ln            | EOM                         | EOM                         | 0.24   | Rejuvenator              | \$4,393        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5861 Laurel Twig Ct           | SR 5860 Cedar Post Ln       | EOM                         | 0.10   | Rejuvenator              | \$1,297        |
| 2031      | 10       | 060-Mecklenburg | Preservation | SR 5862 Red Holly Ct             | SR 5860 Cedar Post Ln       | EOM                         | 0.10   | Rejuvenator              | \$1,271        |
| 2031      | 10       | 084-Stanly      | Resurfacing  | NC 138                           | SR 1935 Plank Rd            | SR 1908 Huneycutt Mill Rd   | 5.73   | 1.5" S9.5C               | \$994,470      |
| 2031      | 10       | 084-Stanly      | Resurfacing  | NC 200                           | Union County Line           | SR 1121 Furr Rd             | 2.02   | 1.5" S9.5C               | \$760,000      |
| 2031      | 10       | 084-Stanly      | Resurfacing  | NC 49                            | SR 1005 High Rock Rd        | SR 1508 Ingram Rd           | 1.70   | Mill 1.5" and 1.5" S9.5C | \$425,000      |
| 2031      | 10       | 084-Stanly      | Resurfacing  | NC 8                             | NC 740 Gold Street          | End of Curb and Gutter      | 0.36   | Mill 1.5" and 1.5" S9.5C | \$180,265      |
| 2031      | 10       | 084-Stanly      | Resurfacing  | SR 1200 Meadow Creek Ch Rd       | NC 24-27                    | NC 200                      | 2.71   | 1.5" S9.5B               | \$542,000      |
| 2031      | 10       | 084-Stanly      | Resurfacing  | SR 1206 Mission Ch Rd            | NC 200                      | SR 1206 Five Points Rd      | 3.08   | 1.5" S9.5B               | \$450,000      |
| 2031      | 10       | 084-Stanly      | Resurfacing  | SR 1214 Austin Rd                | SR 1252 Burris Rd           | SR 1249 Canton Rd           | 1.67   | 1.5" S9.5B               | \$225,000      |
| 2031      | 10       | 084-Stanly      | Resurfacing  | SR 1214 Austin Rd                | SR 1249 Canton Rd           | NC 73                       | 3.14   | 1.5" S9.5B               | \$785,000      |
| 2031      | 10       | 084-Stanly      | Resurfacing  | SR 1783 Henson St/Groves Ave     | NC 24/27 Bypass             | EOM                         | 0.79   | Mill 1.5" and 1.5" S9.5B | \$197,500      |
| 2031      | 10       | 084-Stanly      | Resurfacing  | SR 1817 S Main St                | US 52                       | NC 740                      | 0.52   | Mill 1.5" and 1.5" S9.5C | \$156,000      |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1134 Running Creek Ch Rd      | NC 24/27                    | SR 1134 Millingport Rd      | 3.18   | Seal - Double            | \$94,573       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1201 Scout Rd                 | SR 1200 Meadow Creek Ch     | EOM                         | 0.34   | Seal - Double            | \$10,200       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1215 Joes Rd                  | SR 1216 Smith Grove Rd      | SR 1214 Austin Rd           | 0.57   | Seal - Double            | \$17,480       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1216 Smith Grove Rd           | NC 24/27                    | SR 1200 Bethel Ch Rd        | 2.20   | Seal - Double            | \$71,649       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1217 Jacob Rd                 | SR 1227 Ridgecrest          | SR 1214 Austin Rd           | 1.31   | Seal - Double            | \$45,850       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1219 Newsome Rd               | NC 24/27                    | SR 1221 Frog Pond Rd        | 0.32   | Seal - Double            | \$8,000        |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1222 Newsome Rd               | SR 1221 Frog Pond Rd        | SR 1214 Austin Rd           | 1.28   | Seal - Double            | \$44,800       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1224 Joy Rd                   | SR 1214 Austin Rd           | SR 1227 Ridgecrest Rd       | 1.41   | Seal - Double            | \$49,350       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1231 Lambert                  | SR 1206 Five Point Rd       | SR 1231 Bridge Rd           | 0.78   | Seal - Double            | \$27,300       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1252 Burris Rd                | SR 1214 Austin Rd           | SR 1253 Sam Rd              | 1.24   | Seal - Double            | \$43,400       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1275 Oscar Rd                 | SR 1211 Coley Store Rd      | SR 1206 Mission Ch Rd       | 1.37   | Seal - Double            | \$47,600       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1283 Stony Rd                 | SR 1214 Austin Rd           | SR 1134 Running Creek Ch RD | 0.90   | Seal - Double            | \$35,000       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1286 Tucker Rd                | SR 1216 Smith Grove Rd      | EOM                         | 0.68   | Seal - Double            | \$35,000       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1297 Brattain                 | SR 1200 Bethel Ch Rd        | NC 24/27                    | 0.65   | Seal - Double            | \$35,000       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1309 Woodfield Rd             | SR 1221 Frog Pond Rd        | EOM                         | 0.30   | Seal - Double            | \$11,360       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1319 Bee Tree Rd              | SR 1228 Rowland             | SR 1320 Red Barn Trail      | 0.16   | Seal - Double            | \$8,500        |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1320 Red Barn Trail Rd        | EOM                         | EOM                         | 0.37   | Seal - Double            | \$19,500       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1325 Substation Rd            | SR 1134 Millingport Rd      | SR 1227 Ridgecrest Rd       | 0.86   | Seal - Double            | \$28,000       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1524 Kirk Rd                  | SR 1546 Mountain View Ch Rd | NC 740                      | 1.65   | Seal - Double            | \$47,500       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1534 Palestine Rd             | SR 1650 NE Connector        | SR 1535 Kemp Rd             | 1.23   | Seal - Double            | \$38,000       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1535 Mountain Creek/Kemp Rd   | SR 1650 NE Connector        | SR 1534 Palestine Rd        | 1.32   | Seal - Double            | \$50,091       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1537 Anderson Grove Ch Rd     | NC 740                      | NC 24-27                    | 1.26   | Seal - Double            | \$36,800       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1545 Mountain Creek Ch Rd     | SR 1524 Airport Rd          | SR 1524 Kirk Rd             | 1.36   | Seal - Double            | \$40,000       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1546 Mountain Creek Ch Rd     | SR 1524 Kirk Rd             | NC 740                      | 1.36   | Seal - Double            | \$39,000       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1720 Valley Drive             | NC 24-27                    | SR 1717 Boyden St           | 5.32   | Seal - Double            | \$145,000      |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1737 Haven Bend Rd            | SR 1738 Strand Drive        | EOM                         | 0.11   | Seal - Double            | \$4,000        |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1738 Strand Drive             | SR 1744                     | EOM                         | 1.68   | Seal - Double            | \$50,000       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1774 Strand/Fox Rd/Tarheel Dr | NC 24-27                    | NC 24-27                    | 0.69   | Seal - Double            | \$21,000       |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1775 Fox Rd                   | SR 1774 Tarheel Drive       | SR 1774 Tarheel Drive       | 0.17   | Seal - Double            | \$6,000        |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1776 Haven Cove Rd            | SR 1738 Strand Drive        | EOM                         | 0.07   | Seal - Double            | \$3,000        |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1777 River Loop Drive         | SR 1738 Strand Drive        | SR 1738 Strand Drive        | 0.24   | Seal - Double            | \$8,000        |
| 2031      | 10       | 084-Stanly      | Preservation | SR 1778 River Haven Drive        | NC 24-27                    | SR 1738 Strand Drive        | 0.43   | Seal - Double            | \$18,768       |
| 2031      | 10       | 090-Union       | Resurfacing  | NC 207 Skyway Drive              | Windsor Street              | US 74                       | 1.20   | 1.5" S9.5C               | \$530,000      |
| 2031      | 10       | 090-Union       | Resurfacing  | NC 84 Weddington Road            | Willoughby Road             | MLK                         | 2.69   | 1.5" S9.5C               | \$720,000      |

| Plan Year | Division | County        | Budget Group | Route                           | Begin Description              | End Description                    | Length | Treatment                          | Estimated Cost |
|-----------|----------|---------------|--------------|---------------------------------|--------------------------------|------------------------------------|--------|------------------------------------|----------------|
| 2031      | 10       | 090-Union     | Resurfacing  | SR 1001 Love Mill Rd            | Stanly County                  | NC 218                             | 2.34   | 1.5" S9.5B                         | \$945,945      |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 1111 Old Providence Road     | NC 75                          | Providence Road                    | 1.73   | 1.5" S9.5B                         | \$330,000      |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 1128 Mcwhorter Road          | Bigham Road                    | Potter Road                        | 1.70   | 1.5" S9.5B                         | \$350,000      |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 1307 Bonds Grove Church Road | Waxhaw Marvin Road             | Providence Road                    | 1.29   | 1.5" S9.5B                         | \$330,000      |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 1315 New Town Road           | 0.32 miles E Roscoe Howey Road | Waxhaw Indian Trail Road           | 4.02   | 1.5" S9.5B                         | \$980,000      |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 1316 Rea Rd                  | NC 16                          | Marvin School Rd                   | 1.83   | 1.5" S9.5B                         | \$807,030      |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 1316 Rea Rd                  | Marvin School Rd               | NC 16                              | 1.83   | 1.5" S9.5B                         | \$807,030      |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 1645 Mills Harris Rd         | Olive Branch Rd                | Ansonville Rd                      | 2.44   | 1.5" S9.5B                         | \$896,700      |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 1649 Tarlton Mill Rd         | New Salem                      | Mill Harris                        | 1.62   | 1.5" S9.5B                         | \$535,815      |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 1678 Henry Smith Rd          | Tom Helms Rd                   | EOM                                | 0.31   | 1.5" S9.5B                         | \$102,533      |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 2730 Chadwick Dr             | Unionville Rd                  | Cul-de-sac                         | 0.21   | 1.5" S9.5B                         | \$69,458       |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 2731 Ashmore Ln              | Chadwick                       | Cul-de-sac                         | 0.06   | 1.5" S9.5B                         | \$19,845       |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 2991 Applegate Parkway       | Cul-de-sac                     | Crestgate Drive                    | 0.70   | Microsurface                       | \$70,000       |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 2992 Opengate Lane           | New Town Road                  | Applegate Parkway                  | 0.08   | Microsurface                       | \$30,000       |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 2993 Neargate Lane           | Applegate Parkway              | Cul-de-sac                         | 0.04   | Microsurface                       | \$10,000       |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 2995 Flowergate Lane         | Applegate Parkway              | Cul-de-sac                         | 0.07   | Microsurface                       | \$10,000       |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 2996 Crestgate Drive         | Lowergate Drive                | Cul-de-sac                         | 0.84   | Microsurface                       | \$150,000      |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 2997 Greengate Lane          | Crestgate Drive                | Cul-de-sac                         | 0.20   | Microsurface                       | \$30,000       |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 2998 Redgate Court           | Greengate Lane                 | Cul-de-sac                         | 0.03   | Microsurface                       | \$10,000       |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 2999 Lowergate Drive         | Crestgate Drive                | Cul-de-sac                         | 0.67   | Microsurface                       | \$90,000       |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 3200 Postgate Lane           | Crestgate Drive                | Cul-de-sac                         | 0.06   | Microsurface                       | \$10,000       |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 3201 Ambergate Lane          | Lowergate Drive                | Cul-de-sac                         | 0.24   | Microsurface                       | \$30,000       |
| 2031      | 10       | 090-Union     | Resurfacing  | SR 3202 Blackgate Court         | Lowergate Drive                | Cul-de-sac                         | 0.06   | Microsurface                       | \$10,000       |
| 2031      | 10       | 090-Union     | Resurfacing  | US 601 S                        | Median                         | Belk Mill Road                     | 6.88   | 1.5" S9.5C                         | \$2,570,000    |
| 2031      | 10       | 090-Union     | Resurfacing  | US 601 S                        | Belk Mill Road                 | Median                             | 6.89   | 1.5" S9.5C                         | \$2,570,000    |
| 2031      | 10       | 090-Union     | Preservation | SR 1470 Nelson Rd               | SR 1357 Potter Rd              | EOM                                | 0.39   | Seal - Double                      | \$30,000       |
| 2031      | 10       | 090-Union     | Preservation | SR 1471 Tree Hill Rd            | SR 1470 Nelson Rd              | EOM                                | 0.84   | Seal - Double                      | \$70,000       |
| 2031      | 10       | 090-Union     | Preservation | SR 1472 Reefton Rd              | SR 1471 Tree Hill Rd           | EOM                                | 0.23   | Seal - Double                      | \$15,000       |
| 2031      | 10       | 090-Union     | Preservation | SR 1496 Riverton Rd             | SR 1471 Tree Hill Rd           | EOM                                | 0.21   | Seal - Double                      | \$15,000       |
| 2031      | 10       | 090-Union     | Preservation | SR 1720 Lanesboro Rd            | SR 1724 Nance Tarlton Rd       | SR 1719 Marshville/Olive Branch Rd | 3.27   | Seal - Double                      | \$300,000      |
| 2031      | 10       | 090-Union     | Preservation | SR 1721 Thanny Helms Rd         | SR 1722 Fountain Hill Ch rd    | Anson County line                  | 0.44   | Seal - Double                      | \$20,000       |
| 2031      | 10       | 090-Union     | Preservation | SR 1722 Fountain Hill Ch Rd     | SR 1002 Ansoville Rd           | SR 1719 Marshville/Olive Branch Rd | 2.05   | Seal - Double                      | \$115,000      |
| 2031      | 10       | 090-Union     | Preservation | SR 1726 Old Goldmine Rd         | Anson County line              | SR 1002 Ansoville Rd               | 3.55   | Seal - Double                      | \$200,000      |
| 2031      | 10       | 090-Union     | Preservation | SR 1743 Horne Rd                | SR 1741 Hamilton Crs Rd        | EOM                                | 0.39   | Seal - Double                      | \$30,000       |
| 2031      | 10       | 090-Union     | Preservation | SR 1789 Horne Rd                | SR 1741 Hamilton Crs Rd        | EOM                                | 0.36   | Seal - Double                      | \$29,000       |
| 2031      | 10       | 090-Union     | Preservation | SR 1958 Helms Efird Rd          | SR 1740 Old Hwy 74             | EOM                                | 1.09   | Seal - Double                      | \$51,230       |
| 2031      | 10       | 090-Union     | Preservation | SR 1959 Vance Pierce Rd         | SR 1740 Old Hwy 74             | SR 1957 Old Mon/Marsh              | 0.41   | Seal - Double                      | \$19,740       |
| 2031      | 10       | 090-Union     | Preservation | SR 1962 Summerlin Dairy         | Old Pageland Monroe Road       | Witmore Road                       | 2.25   | Seal - Double                      | \$100,000      |
| 2031      | 10       | 090-Union     | Preservation | SR 2502 Thames Ct               | SR 1470 Nelson Rd              | EOM                                | 0.13   | Seal - Double                      | \$10,000       |
| 2031      | 10       | 090-Union     | Preservation | SR 2533 Longleaf Ct             | SR 1338 Antioch Church Rd      | EOM                                | 0.40   | Seal - Double                      | \$20,000       |
| 2031      | 10       | 090-Union     | Preservation | SR 2534 Tanglebriar Ct          | SR 2533 Longleaf Ct            | EOM                                | 0.34   | Seal - Double                      | \$20,000       |
| 2031      | 10       | 090-Union     | Preservation | SR 2576 Carmona Ct              | SR 1357 Potters Rd             | eom                                | 0.16   | Seal - Double and Fog Seal         | \$15,000       |
| 2031      | 10       | 090-Union     | Preservation | SR 2647 Cricketwood             | SR 2534 Tanglebriar Ct         | EOM                                | 0.08   | Seal - Double                      | \$5,000        |
| 2031      | 10       | 090-Union     | Preservation | SR 2942 Glenn Cove Ct           | SR 2947 Chandlers Field Drive  | Cul-de-sac                         | 0.04   | Seal - Double                      | \$10,000       |
| 2031      | 10       | 090-Union     | Preservation | SR 2943 Wolcott Ct              | SR 2947 Chandlers Field Drive  | Cul-de-sac                         | 0.07   | Seal - Double                      | \$10,000       |
| 2031      | 10       | 090-Union     | Preservation | SR 2944 Ravenglass Ct           | SR 2947 Chandlers Field Drive  | Cul-de-sac                         | 0.08   | Seal - Double                      | \$10,000       |
| 2031      | 10       | 090-Union     | Preservation | SR 2945 Greyfriar Ct            | SR 2947 Chandlers Field Drive  | Cul-de-sac                         | 0.07   | Seal - Double                      | \$10,000       |
| 2031      | 10       | 090-Union     | Preservation | SR 2946 Centerfield Lane        | Cul-de-sac                     | Cul-de-sac                         | 0.11   | Seal - Double                      | \$10,000       |
| 2031      | 10       | 090-Union     | Preservation | SR 2947 Chandlers Field Drive   | SR 1315 New Town Road          | Cul-de-sac                         | 0.45   | Seal - Double                      | \$40,000       |
| 2031      | 10       | 090-Union     | Preservation | SR 3268 Timber Oak Ct           | SR 1471 Tree Hill Rd           | EOM                                | 0.05   | Seal - Double                      | \$3,000        |
| 2027      | 11       | 003-Alleghany | Resurfacing  | NC 18                           | Blue Ridge Parkway             | Wilkes County Line                 | 1.84   | Full Depth Patching and 1.5" S9.5B | \$582,912      |
| 2027      | 11       | 003-Alleghany | Resurfacing  | SR 1100 Oklahoma Rd             | US 21                          | John Frank Parkway                 | 3.10   | Microsurface                       | \$392,832      |
| 2027      | 11       | 003-Alleghany | Resurfacing  | SR 1316 South Fork Church Rd    | SR 1359                        | NC 113                             | 0.70   | Leveling and 1.5" S9.5B            | \$246,400      |
| 2027      | 11       | 003-Alleghany | Resurfacing  | SR 1321 Garvey Rd               | NC 113                         | SR 1325                            | 1.36   | Leveling and 1.5" S9.5B            | \$478,720      |
| 2027      | 11       | 003-Alleghany | Resurfacing  | SR 1322 Garvey Rd               | SR 1321                        | NC 113                             | 0.08   | Leveling and 1.5" S9.5B            | \$25,340       |
| 2027      | 11       | 003-Alleghany | Resurfacing  | SR 1429 Andrews Ridge Rd        | SR 1426                        | US 21                              | 1.02   | Leveling and 1.5" S9.5B            | \$359,040      |
| 2027      | 11       | 003-Alleghany | Resurfacing  | SR 1442 Edmonds Rd              | NC 18                          | VA Line                            | 0.18   | Leveling and 1.5" S9.5B            | \$57,024       |
| 2027      | 11       | 003-Alleghany | Resurfacing  | SR 1467 Stoker Rd               | SR 1444                        | US 21                              | 0.93   | Leveling and 1.5" S9.5B            | \$294,620      |
| 2027      | 11       | 003-Alleghany | Preservation | SR 1135 Spicer Mountain Rd      | SR 1139                        | NC 18                              | 2.05   | Seal - Mat and Triple Seal         | \$173,180      |



| Plan Year | Division | County        | Budget Group | Route                              | Begin Description | End Description    | Length | Treatment                          | Estimated Cost |
|-----------|----------|---------------|--------------|------------------------------------|-------------------|--------------------|--------|------------------------------------|----------------|
| 2027      | 11       | 003-Alleghany | Preservation | SR 1135 Spicer Mountain Rd         | BEG PVMT          | SR 1139            | 0.70   | Seal - Triple and Fog Seal         | \$65,700       |
| 2027      | 11       | 003-Alleghany | Preservation | SR 1163 Antioch Church Rd          | SR 1168           | SR 1164            | 1.86   | Seal - Triple and Fog Seal         | \$157,470      |
| 2027      | 11       | 003-Alleghany | Preservation | SR 1164 Spicer Mountain Rd         | SR 1163           | SR 1135            | 0.46   | Seal - Triple and Fog Seal         | \$43,180       |
| 2027      | 11       | 003-Alleghany | Preservation | SR 1167 Antioch Rd                 | US 221            | SR 1168            | 1.13   | Seal - Triple and Fog Seal         | \$95,460       |
| 2027      | 11       | 003-Alleghany | Preservation | SR 1168 Antioch Rd                 | SR 1167           | SR 1163            | 0.67   | Seal - Triple and Fog Seal         | \$56,600       |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1133 (Ray Taylor RD)            | SR 1248           | SR 1134            | 0.86   | Microsurface                       | \$175,578      |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1135 (Harless RD)               | SR 1133           | END Maintenance    | 0.55   | Microsurface                       | \$77,440       |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1137 (Buck Mtn Cir)             | SR 1248           | SR 1133            | 1.20   | 1.5" S9.5B                         | \$380,160      |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1206 (Luther RD)                | US 221 Bus        | CDS                | 0.91   | Microsurface                       | \$102,502      |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1207 (Glen Bare RD)             | US 221            | EOM                | 0.50   | Microsurface                       | \$56,320       |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1217 (Wickzola LN)              | NC 163            | EOM                | 0.50   | Microsurface                       | \$56,320       |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1244(Rayfield Acres DR)         | SR 1248           | SR 1244            | 0.43   | Microsurface                       | \$54,490       |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1261 (Colvard Farm RD)          | NC 16             | EP                 | 0.75   | Microsurface                       | \$95,040       |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1272 (Vernon Roten RD)          | US 221            | WIDTH CHANGE       | 0.04   | Microsurface                       | \$7,434        |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1272(Vernon Roten RD)           | WIDTH CHANGE      | EOM                | 0.23   | Microsurface                       | \$25,907       |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1276 (Hillside DR)              | SR 1272           | EOP                | 0.09   | Microsurface                       | \$10,138       |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1280 (Walter DR)                | SR 1244           | CUL-DE-SAC         | 0.26   | Microsurface                       | \$32,947       |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1296 (Willow Creek DR)          | NC 88             | EOM                | 0.30   | Microsurface                       | \$42,240       |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1298 (Birds Eye View Ln)        | SR 1169           | EOM                | 0.17   | 1.5" S9.5B                         | \$54,806       |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1324 (E Little Horse Creek RD)  | SR 1352           | SR 1353            | 0.21   | Leveling and 1.5" S9.5B            | \$73,920       |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1324 (E little Horse Creek RD)  | SR 1334           | SR 1352            | 2.10   | Leveling and 1.5" S9.5B            | \$591,360      |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1581 (Sunnyside Park)           | US 221            | EOM                | 0.44   | Microsurface                       | \$49,562       |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1663 (West ST)                  | SR 1581           | EOM                | 0.24   | Microsurface                       | \$30,413       |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1679 (Oscar Day RD)             | SR 1580           | EP                 | 0.30   | Microsurface                       | \$33,792       |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1682 (Mountain View DR)         | NC 16             | EOM                | 0.21   | Microsurface                       | \$23,654       |
| 2027      | 11       | 005-Ashe      | Resurfacing  | SR 1685 (Highland Hill DR)         | NC 16             | EOM                | 0.13   | Microsurface                       | \$14,643       |
| 2027      | 11       | 005-Ashe      | Resurfacing  | US 221                             | R-2915 E limits   | NC 16/88           | 0.85   | Mill 1.5" and 1.5" S9.5C           | \$643,280      |
| 2027      | 11       | 005-Ashe      | Resurfacing  | US 221 BUS                         | MP 1.944          | NC 88              | 1.67   | Mill 1.5" and 1.5" S9.5C           | \$1,142,170    |
| 2027      | 11       | 005-Ashe      | Preservation | SR 1348 (Robert Faw RD)            | SR 1347           | EOM                | 0.71   | Seal - Triple and Fog Seal         | \$59,981       |
| 2027      | 11       | 005-Ashe      | Preservation | SR 1349 (Pounding Mill RD)         | SR 1347           | NC 194             | 1.15   | Seal - Triple and Fog Seal         | \$107,947      |
| 2027      | 11       | 005-Ashe      | Preservation | SR 1373 (Spencer Branch RD)        | NC 194            | SR 1374            | 0.51   | Seal - Triple and Fog Seal         | \$47,872       |
| 2027      | 11       | 005-Ashe      | Preservation | SR 1375 (Ball Hollow RD)           | NC 194            | EOM                | 1.28   | Seal - Triple and Fog Seal         | \$108,134      |
| 2027      | 11       | 005-Ashe      | Preservation | SR 1380 (Patton RD)                | NC 194            | END Maintenance    | 0.25   | Seal - Triple and Fog Seal         | \$18,773       |
| 2027      | 11       | 005-Ashe      | Preservation | SR 1508 (Elliott RD)               | NC 88             | END PVMT           | 1.24   | Seal - Triple and Fog Seal         | \$104,755      |
| 2027      | 11       | 005-Ashe      | Preservation | SR 1609 (Upper Cranberry Creek RD) | SR 1612           | BRIDGE             | 0.72   | Seal - Triple and Fog Seal         | \$60,826       |
| 2027      | 11       | 005-Ashe      | Preservation | SR 1609(Upper Cranberry Creek RD)  | BEG PVMT          | NC 88              | 0.25   | Seal - Triple and Fog Seal         | \$21,120       |
| 2027      | 11       | 005-Ashe      | Preservation | SR 1612 (Burnt Hill RD)            | SR 1609           | NC 88              | 1.23   | Seal - Triple and Fog Seal         | \$115,456      |
| 2027      | 11       | 005-Ashe      | Preservation | SR 1634 (Doyle Bare RD)            | NC 16             | END Maintenance    | 0.40   | Seal - Triple and Fog Seal         | \$33,792       |
| 2027      | 11       | 005-Ashe      | Preservation | SR 1675 (Gum Branch RD)            | NC 16             | EOM                | 0.51   | Seal - Triple and Fog Seal         | \$38,298       |
| 2027      | 11       | 005-Ashe      | Preservation | SR 1677 (Lyalls RD)                | SR 1511           | EOM                | 0.09   | Seal - Triple and Fog Seal         | \$6,758        |
| 2027      | 11       | 005-Ashe      | Preservation | SR 1678 (Woodlands TRL)            | SR 1501           | END Maintenance    | 0.37   | Seal - Triple and Fog Seal         | \$34,731       |
| 2027      | 11       | 005-Ashe      | Preservation | SR 1686 (Ore Valley RD)            | NC 88             | EOM                | 0.55   | Seal - Triple and Fog Seal         | \$41,301       |
| 2027      | 11       | 006-Avery     | Resurfacing  | SR 1106 Mullin Hill                | US 19 E           | NC 194             | 1.17   | 1.5" S9.5B                         | \$370,650      |
| 2027      | 11       | 006-Avery     | Resurfacing  | SR 1166 Big Horse Creek            | US19E             | End of Maintenance | 2.16   | 1.5" S9.5B                         | \$608,540      |
| 2027      | 11       | 006-Avery     | Resurfacing  | SR 1310 Sam Eller                  | BEGIN PAVEMENT    | SR 1308            | 0.68   | 1.5" S9.5B                         | \$216,690      |
| 2027      | 11       | 006-Avery     | Resurfacing  | SR 1326 Puckett                    | NC 194            | End of Maintenance | 0.50   | 1.5" S9.5B                         | \$140,800      |
| 2027      | 11       | 006-Avery     | Resurfacing  | SR 1370 Avery County High School   | NC 181            | SR 1500            | 0.53   | 1.5" S9.5B                         | \$186,560      |
| 2027      | 11       | 006-Avery     | Resurfacing  | SR 1500 Old Montezuma              | BOP               | NC 194             | 0.71   | 1.5" S9.5B                         | \$249,920      |
| 2027      | 11       | 006-Avery     | Resurfacing  | SR 1536 Greene                     | US 19E            | End of Maintenance | 0.10   | 1.5" S9.5B                         | \$31,680       |
| 2027      | 11       | 006-Avery     | Preservation | SR 1170 Dark Hollow                | US 19E            | EOM                | 0.75   | Seal - Triple and Fog Seal         | \$59,840       |
| 2027      | 11       | 006-Avery     | Preservation | SR 1312 Buckeye                    | SR 1314           | SR 1316            | 3.46   | Seal - Triple and Fog Seal         | \$276,060      |
| 2027      | 11       | 006-Avery     | Preservation | SR 1521 Stacey's Creek             | NC 181            | DE                 | 0.20   | Seal - Triple and Fog Seal         | \$15,019       |
| 2027      | 11       | 014-Caldwell  | Resurfacing  | NC 90                              | SR 1354           | SR 1397            | 1.86   | Full Depth Patching and 1.5" S9.5C | \$621,984      |
| 2027      | 11       | 014-Caldwell  | Resurfacing  | Ramp 6484                          | SR1001            | US 321 N           | 0.19   | Mill 1.5" and 1.5" S9.5C           | \$93,632       |
| 2027      | 11       | 014-Caldwell  | Resurfacing  | Ramp 6485                          | US 321 N          | SR 1001            | 0.16   | Mill 1.5" and 1.5" S9.5C           | \$142,912      |
| 2027      | 11       | 014-Caldwell  | Resurfacing  | SE 1718 Deal Mill Rd               | Bridge 90         | SR 1108            | 1.48   | Full Depth Patching and 1.5" S9.5B | \$520,960      |
| 2027      | 11       | 014-Caldwell  | Resurfacing  | SR 1108 N. Highland Avenue         | US 321            | US 321A            | 0.97   | Mill 1.5" and 1.5" S9.5C           | \$409,728      |
| 2027      | 11       | 014-Caldwell  | Resurfacing  | SR 1108 W. Highland Avenue         | US 321A           | Grandview St       | 0.20   | Mill 1.5" and 1.5" S9.5C           | \$84,480       |
| 2027      | 11       | 014-Caldwell  | Resurfacing  | SR 1511 Zacks Fork Rd              | SR 1605           | SR 1545            | 2.03   | Full Depth Patching and 1.5" S9.5B | \$571,648      |



| Plan Year | Division | County       | Budget Group | Route                                | Begin Description     | End Description       | Length | Treatment                          | Estimated Cost |
|-----------|----------|--------------|--------------|--------------------------------------|-----------------------|-----------------------|--------|------------------------------------|----------------|
| 2027      | 11       | 014-Caldwell | Resurfacing  | SR 1757 Rocky Mount Rd.              | SR 1751               | SR 1751               | 2.35   | Microsurface                       | \$314,336      |
| 2027      | 11       | 014-Caldwell | Resurfacing  | SR 1782 Midway Sand                  | US 321 S              | End of Maintenance    | 0.52   | Microsurface                       | \$65,894       |
| 2027      | 11       | 014-Caldwell | Resurfacing  | SR 1850 Ellenwood Rd                 | SR 1751               | Cul-De-Sac            | 0.63   | 1.5" S9.5B                         | \$199,584      |
| 2027      | 11       | 014-Caldwell | Resurfacing  | SR 1892 Melrose Pl.                  | SR 1850               | Cul-De-Sac            | 0.20   | 1.5" S9.5B                         | \$63,360       |
| 2027      | 11       | 014-Caldwell | Resurfacing  | SR 1935 Lake Valley Pl.              | US 321 S              | End of Maintenance    | 0.21   | Microsurface                       | \$26,611       |
| 2027      | 11       | 014-Caldwell | Resurfacing  | US 321 N                             | SR 1933               | SR 1001 Overpass      | 1.64   | Full Depth Patching and 1.5" S9.5C | \$920,353      |
| 2027      | 11       | 014-Caldwell | Preservation | SR 1210 Andrews Circle               | SR 1001               | SR 1001               | 0.46   | Seal - Triple and Fog Seal         | \$43,179       |
| 2027      | 11       | 014-Caldwell | Preservation | SR 1507 Laytown Rd                   | NC 268                | SR 1556               | 1.40   | Seal - Triple and Fog Seal         | \$131,413      |
| 2027      | 11       | 014-Caldwell | Preservation | SR 1513 Indian Grave Road            | Pavement Width Change | SR 1604               | 1.89   | Seal - Triple and Fog Seal         | \$159,667      |
| 2027      | 11       | 014-Caldwell | Preservation | SR 1520 Bill Tuttle Rd               | SR 1513               | End of Maintenance    | 0.22   | Seal - Triple and Fog Seal         | \$16,521       |
| 2027      | 11       | 014-Caldwell | Preservation | SR 1523 Nuway Circle                 | SR 1564               | US 321                | 1.14   | Seal - Triple and Fog Seal         | \$107,008      |
| 2027      | 11       | 014-Caldwell | Preservation | SR 1604 Indian Trail/Indian Hills Dr | SR 1513               | CUL-DE-SAC            | 0.67   | Seal - Triple and Fog Seal         | \$56,602       |
| 2027      | 11       | 014-Caldwell | Preservation | SR 1606 Hull Pl.                     | NC 268                | CUL-DE-SAC            | 0.31   | Seal - Triple and Fog Seal         | \$23,279       |
| 2027      | 11       | 014-Caldwell | Preservation | SR 1701 Hollow Springs Circle        | NC 18                 | End of Maintenance    | 0.46   | Seal - Triple and Fog Seal         | \$43,179       |
| 2027      | 11       | 014-Caldwell | Preservation | SR 1742 Icard Ridge Road             | SR 1741               | Alexander County Line | 0.20   | Seal - Triple and Fog Seal         | \$16,896       |
| 2027      | 11       | 014-Caldwell | Preservation | SR 1754 Ike Starnes Rd.              | SR 1751               | SR 1107               | 2.16   | Seal - Triple and Fog Seal         | \$182,477      |
| 2027      | 11       | 014-Caldwell | Preservation | SR 1754 Myers Rd.                    | Meandering Way (NS)   | End of Maintenance    | 0.72   | Seal - Triple and Fog Seal         | \$60,826       |
| 2027      | 11       | 086-Surry    | Resurfacing  | NC 268                               | US 601                | SR 2041               | 9.24   | 1.5" S9.5C                         | \$3,252,480    |
| 2027      | 11       | 086-Surry    | Resurfacing  | NC 268 Bus                           | SR 1144               | NC 268                | 4.35   | 1.5" S9.5C                         | \$1,531,200    |
| 2027      | 11       | 086-Surry    | Resurfacing  | SR 1133 Country Club                 | US 21                 | SR 1001               | 1.54   | 1.5" S9.5B                         | \$542,080      |
| 2027      | 11       | 086-Surry    | Resurfacing  | SR 1350 Red Brush Rd                 | SR 1352               | SR 1345               | 1.00   | 1.5" S9.5B                         | \$316,800      |
| 2027      | 11       | 086-Surry    | Resurfacing  | SR 1605 Round Peak Ch                | SR 1606               | SR 1397               | 1.18   | 1.5" S9.5B                         | \$373,824      |
| 2027      | 11       | 086-Surry    | Resurfacing  | SR 1618 Maple Grove Ch               | SR 1622               | SR 1602               | 2.05   | 1.5" S9.5B                         | \$721,600      |
| 2027      | 11       | 086-Surry    | Resurfacing  | SR 1702 Parker Rd                    | SR 1701               | VA State Line         | 1.31   | 1.5" S9.5B                         | \$461,120      |
| 2027      | 11       | 086-Surry    | Preservation | SR 1183 Marshall Ridge Rd            | SR 1161               | End of Maintenance    | 0.30   | Seal - Triple and Fog Seal         | \$22,528       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1360 Bunker Rd                    | SR 1359               | Cul De Sac            | 0.49   | Seal - Triple and Fog Seal         | \$41,395       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1380 Airview Dr                   | SR 1394               | SR 1379               | 0.38   | Seal - Triple and Fog Seal         | \$32,102       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1405 New Life Church Rd           | SR 1331               | Cul De Sac            | 1.51   | Seal - Triple and Fog Seal         | \$141,739      |
| 2027      | 11       | 086-Surry    | Preservation | SR 1447 Myrtle Dr                    | SR 1378               | End of Maintenance    | 0.20   | Seal - Triple and Fog Seal         | \$18,773       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1453 Louise Ave                   | SR 1378               | End of Maintenance    | 0.20   | Seal - Triple and Fog Seal         | \$18,773       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1454 Doris Ave                    | Sr 1350               | Cul De Sac            | 0.23   | Seal - Triple and Fog Seal         | \$19,008       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1464 Gardner St                   | SR 1378               | End of Maintenance    | 0.11   | Seal - Triple and Fog Seal         | \$10,325       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1530 Sylvan Rd                    | SR 1326               | SR 1516               | 0.39   | Seal - Triple and Fog Seal         | \$29,286       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1531 Oak Ridge Ct                 | SR 1504               | End of Maintenance    | 0.18   | Seal - Triple and Fog Seal         | \$16,896       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1536 Oak Ridge Cir                | SR 1504               | End of Maintenance    | 0.21   | Seal - Triple and Fog Seal         | \$19,712       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1537 Oak Ridge Pl                 | SR 1536               | Dead End              | 0.26   | Seal - Triple and Fog Seal         | \$24,405       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1538 Oak Ridge Ter                | SR 1537               | Dead End              | 0.08   | Seal - Triple and Fog Seal         | \$7,509        |
| 2027      | 11       | 086-Surry    | Preservation | SR 1551 Thornecliffe Dr              | US 21                 | Cul De Sac            | 0.38   | Seal - Triple and Fog Seal         | \$35,669       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1619 Southern Rd                  | SR 1618               | End of Maintenance    | 1.00   | Seal - Triple and Fog Seal         | \$84,480       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1672 Puckett St                   | SR 1618               | SR 2431               | 0.21   | Seal - Triple and Fog Seal         | \$19,712       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1768 Hall St                      | NC 89                 | SR1766                | 0.16   | Seal - Triple and Fog Seal         | \$15,019       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1773 S Main St                    | US 52                 | US 52 Bus             | 0.22   | Seal - Triple and Fog Seal         | \$24,781       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1783 Hersey Collins Rd            | SR 1780               | Cul De Sac            | 0.30   | Seal - Triple and Fog Seal         | \$22,528       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1818 Mills Rd                     | SR 1774               | SR 1774               | 1.32   | Seal - Triple and Fog Seal         | \$123,904      |
| 2027      | 11       | 086-Surry    | Preservation | SR 1819 Airport Rd                   | SR 1876               | SR 1815               | 0.35   | Seal - Triple and Fog Seal         | \$32,853       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1843 Walleyview Dr                | SR 1703               | End of Maintenance    | 0.02   | Seal - Triple and Fog Seal         | \$1,690        |
| 2027      | 11       | 086-Surry    | Preservation | SR 1846 Dewberry Rd                  | NC 103                | End of Maintenance    | 0.38   | Seal - Triple and Fog Seal         | \$28,535       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1862 Webster Rd                   | SR 1702               | End of Maintenance    | 0.60   | Seal - Triple and Fog Seal         | \$56,320       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1876 Airport Rd                   | SR 1819               | End of Maintenance    | 0.39   | Seal - Triple and Fog Seal         | \$36,608       |
| 2027      | 11       | 086-Surry    | Preservation | 884 CORNELIUS AVESR 1884 CORNELIUS A | SR 1842               | End of Maintenance    | 0.21   | Seal - Triple and Fog Seal         | \$19,524       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1907 Glen Ter                     | SR 1742               | SR 1908               | 0.16   | Seal - Triple and Fog Seal         | \$15,019       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1908 Melissa Dr                   | SR 1742               | SR 1907               | 0.16   | Seal - Triple and Fog Seal         | \$15,019       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1928 Lynnwood Dr                  | SR 1939               | Cul De sac            | 0.40   | Seal - Triple and Fog Seal         | \$37,547       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1929 Sycamore Dr                  | SR 1929               | Cul De sac            | 0.11   | Seal - Triple and Fog Seal         | \$10,325       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1938 Azalea Dr                    | SR 1928               | SR 1742               | 0.17   | Seal - Triple and Fog Seal         | \$15,957       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1939 Crosswinds Dr                | SR 1742               | SR 1940               | 0.30   | Seal - Triple and Fog Seal         | \$28,160       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1940 Crosswinds Ct                | Cul De Sac            | Cul De Sac            | 0.33   | Seal - Triple and Fog Seal         | \$30,976       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1941 N Crosswinds Dr              | SR 1940               | SR 1942               | 0.12   | Seal - Triple and Fog Seal         | \$11,170       |
| 2027      | 11       | 086-Surry    | Preservation | SR 1942 New Crosswinds Dr            | SR 1941               | Cul De Sac            | 0.45   | Seal - Triple and Fog Seal         | \$42,240       |

| Plan Year | Division | County      | Budget Group | Route                                      | Begin Description             | End Description                  | Length | Treatment                          | Estimated Cost |
|-----------|----------|-------------|--------------|--------------------------------------------|-------------------------------|----------------------------------|--------|------------------------------------|----------------|
| 2027      | 11       | 086-Surry   | Preservation | SR 1943 Crosswinds Ln                      | SR 1942                       | Cul De Sac                       | 0.13   | Seal - Triple and Fog Seal         | \$12,203       |
| 2027      | 11       | 086-Surry   | Preservation | SR 1944 Crosswinds Pl                      | SR 1942                       | Cul De Sac                       | 0.09   | Seal - Triple and Fog Seal         | \$8,448        |
| 2027      | 11       | 086-Surry   | Preservation | SR 1954 Oak Cir                            | SR 1928                       | Cul De Sac                       | 0.07   | Seal - Triple and Fog Seal         | \$6,571        |
| 2027      | 11       | 086-Surry   | Preservation | SR 2033 Nurse Rd                           | SR 2019                       | Bridge                           | 1.05   | Seal - Triple and Fog Seal         | \$88,704       |
| 2027      | 11       | 086-Surry   | Preservation | SR 2038 Anderson Rd                        | SR 1003                       | SR 2230                          | 1.27   | Seal - Triple and Fog Seal         | \$119,211      |
| 2027      | 11       | 086-Surry   | Preservation | SR 2047 Burge/ Jim McKinney Rd             | NC 268                        | SR 2048                          | 2.08   | Seal - Triple and Fog Seal         | \$175,718      |
| 2027      | 11       | 095-Watauga | Resurfacing  | NC 105                                     | SR 1594                       | Northern intersection of SR 1568 | 3.97   | 1.5" S9.5C                         | \$1,865,809    |
| 2027      | 11       | 095-Watauga | Resurfacing  | SR 1233 Old US Hwy 421Old US Hwy 421       | SR 1306                       | US 421                           | 4.41   | 1.5" S9.5C                         | \$1,555,136    |
| 2027      | 11       | 095-Watauga | Resurfacing  | SR 1401 Brookshire                         | US 221                        | SR 1328                          | 0.19   | 1.5" S9.5C                         | \$73,568       |
| 2027      | 11       | 095-Watauga | Resurfacing  | SR 1510 Jakes Mountain Old US Hwy 421      | SR 1514                       | SR 1511                          | 0.19   | 1.5" S9.5C                         | \$66,880       |
| 2027      | 11       | 095-Watauga | Preservation | SR 1106 Earl Lyons                         | SR 1105                       | SR 1107                          | 0.06   | Seal - Triple and Fog Seal         | \$5,069        |
| 2027      | 11       | 095-Watauga | Preservation | SR 1114 Dewitt Barnett                     | SR 1112                       | SR 1113                          | 1.63   | Seal - Triple and Fog Seal         | \$137,702      |
| 2027      | 11       | 095-Watauga | Preservation | SR 1140 Arnett Hollow                      | SR 1113                       | EOM                              | 0.97   | Seal - Triple and Fog Seal         | \$81,945       |
| 2027      | 11       | 095-Watauga | Preservation | SR 1230 Grover Norris Rd                   | SR 1233                       | END Maintenance                  | 0.15   | Seal - Triple and Fog Seal         | \$11,968       |
| 2027      | 11       | 095-Watauga | Preservation | SR 1305 Odes Wilson                        | SR 1233                       | EOM                              | 1.10   | Seal - Triple and Fog Seal         | \$92,928       |
| 2027      | 11       | 095-Watauga | Preservation | SR 1365 Camp Joy                           | SR 1305                       | SR 1306                          | 0.84   | Seal - Triple and Fog Seal         | \$70,963       |
| 2027      | 11       | 095-Watauga | Preservation | SR 1559 Church                             | SR 1560                       | NC 105                           | 0.72   | Seal - Triple and Fog Seal         | \$67,584       |
| 2027      | 11       | 095-Watauga | Preservation | SR 1560 Church Hollow                      | SR 1559                       | EOM                              | 0.70   | Seal - Triple and Fog Seal         | \$59,136       |
| 2027      | 11       | 095-Watauga | Preservation | SR 1598 Grandfather                        | NC 105                        | END Maintenance                  | 0.39   | Seal - Triple and Fog Seal         | \$29,512       |
| 2027      | 11       | 095-Watauga | Preservation | SR 1601 Rocky Mountain                     | SR 1513                       | EOM                              | 0.20   | Seal - Triple and Fog Seal         | \$16,896       |
| 2027      | 11       | 095-Watauga | Preservation | SR 1617 Willy Austin                       | SR 1541                       | PVMNT Change                     | 0.26   | Seal - Triple and Fog Seal         | \$21,965       |
| 2027      | 11       | 095-Watauga | Preservation | SR 1646 Fawn                               | SR 1645                       | EOM                              | 0.31   | Seal - Triple and Fog Seal         | \$26,189       |
| 2027      | 11       | 095-Watauga | Preservation | SR 1656 Milton Brown Heirs                 | SR 1524                       | EOM                              | 0.25   | Seal - Triple and Fog Seal         | \$21,120       |
| 2027      | 11       | 095-Watauga | Preservation | SR 1661 Sunslope                           | SR 1657                       | EOM                              | 0.05   | Seal - Triple and Fog Seal         | \$4,224        |
| 2027      | 11       | 095-Watauga | Preservation | SR 1669 W Donnies                          | SR 1663                       | EOM                              | 0.10   | Seal - Triple and Fog Seal         | \$8,448        |
| 2027      | 11       | 097-Wilkes  | Resurfacing  | NC 18                                      | SR 1125                       | NC 16                            | 7.88   | Full Depth Patching and 1.5" S9.5B | \$3,484,807    |
| 2027      | 11       | 097-Wilkes  | Resurfacing  | NC 268                                     | SR 2303                       | NC 268 Bus                       | 4.10   | Full Depth Patching and 1.5" S9.5B | \$1,248,943    |
| 2027      | 11       | 097-Wilkes  | Resurfacing  | Ramp 2539                                  | US 421 N                      | NC 268                           | 0.23   | Mill 1.5" and 1.5" S9.5C           | \$87,707       |
| 2027      | 11       | 097-Wilkes  | Resurfacing  | Ramp 2541                                  | NC 268                        | US 421 N                         | 0.26   | Mill 1.5" and 1.5" S9.5C           | \$99,147       |
| 2027      | 11       | 097-Wilkes  | Resurfacing  | Ramp 2543                                  | US 421 S                      | NC 268                           | 0.23   | Mill 1.5" and 1.5" S9.5C           | \$87,707       |
| 2027      | 11       | 097-Wilkes  | Resurfacing  | Ramp 2544                                  | NC 268                        | US 421 S                         | 0.24   | Mill 1.5" and 1.5" S9.5C           | \$122,027      |
| 2027      | 11       | 097-Wilkes  | Resurfacing  | SR 1372 (Curtis Bridge Rd)                 | SR 1500                       | SR 1327                          | 0.85   | Full Depth Patching and 1.5" S9.5B | \$285,237      |
| 2027      | 11       | 097-Wilkes  | Resurfacing  | SR 1500 (Boone Trl)                        | US 421 Bus                    | SR 1372                          | 1.89   | Full Depth Patching and 1.5" S9.5B | \$634,234      |
| 2027      | 11       | 097-Wilkes  | Resurfacing  | SR-1321 (Zion Hill Church Rd)              | SR 1320                       | US 421                           | 0.43   | Full Depth Patching and 1.5" S9.5B | \$124,620      |
| 2027      | 11       | 097-Wilkes  | Resurfacing  | SR-2350 (Ronda Clingman School Rd)         | SR 2303                       | End of Maintenance               | 0.20   | Full Depth Patching and 1.5" S9.5B | \$61,013       |
| 2027      | 11       | 097-Wilkes  | Resurfacing  | US 421 NB                                  | Pavement Joint Ramp 2548      | Pavement Joint US 421 Project    | 1.21   | Full Depth Patching and 1.5" S9.5C | \$590,609      |
| 2027      | 11       | 097-Wilkes  | Resurfacing  | US 421 SB                                  | Pavement Joint US 421 Project | Pavement Joint Ramp 2552         | 1.16   | Full Depth Patching and 1.5" S9.5C | \$566,204      |
| 2027      | 11       | 097-Wilkes  | Preservation | SR 1329 (Union Methodist Ch Rd)            | SR 1372                       | End of Maintenance               | 0.49   | Seal - Triple and Fog Seal         | \$27,597       |
| 2027      | 11       | 097-Wilkes  | Preservation | SR 1330 (Crysel Rd)                        | SR 1320                       | SR 1329                          | 0.15   | Seal - Triple and Fog Seal         | \$8,448        |
| 2027      | 11       | 097-Wilkes  | Preservation | SR 1559 (Colvard Rd)                       | SR 1562                       | NC 16                            | 1.53   | Seal - Triple and Fog Seal         | \$96,941       |
| 2027      | 11       | 097-Wilkes  | Preservation | SR 1567 (Sheets Gap Rd, Vannoy Rd)         | Begin Pvmnt                   | SR 1570                          | 5.01   | Seal - Triple and Fog Seal         | \$316,864      |
| 2027      | 11       | 097-Wilkes  | Preservation | SR 1570 (Mertie Rd)                        | NC 18                         | End Pvmnt                        | 2.12   | Seal - Triple and Fog Seal         | \$149,248      |
| 2027      | 11       | 097-Wilkes  | Preservation | SR 1570 (Mertie Rd)                        | Begin Pvmnt                   | SR 1567                          | 6.17   | Seal - Triple and Fog Seal         | \$390,932      |
| 2027      | 11       | 097-Wilkes  | Preservation | SR 1572 (Chestnut Grove Rd)                | SR 1570                       | End Pvmnt                        | 1.71   | Seal - Triple and Fog Seal         | \$108,346      |
| 2027      | 11       | 097-Wilkes  | Preservation | SR 1575 (Buckwheat Rd, Vannoy Rd)          | NC 18                         | SR 1567                          | 5.70   | Seal - Triple and Fog Seal         | \$361,152      |
| 2027      | 11       | 097-Wilkes  | Preservation | SR 1577 (Meadowbrook Ln)                   | SR 1315                       | End of Maintenance               | 0.37   | Seal - Triple and Fog Seal         | \$23,443       |
| 2027      | 11       | 097-Wilkes  | Preservation | SR 1578 (Summit Ave)                       | SR 1500                       | End of Maintenance               | 0.50   | Seal - Triple and Fog Seal         | \$35,200       |
| 2027      | 11       | 097-Wilkes  | Preservation | SR 1598 (Brook Valley St)                  | SR 1577                       | End of Maintenance               | 0.12   | Seal - Triple and Fog Seal         | \$7,603        |
| 2027      | 11       | 097-Wilkes  | Preservation | SR 1599 (Meadow Knoll St)                  | SR 1577                       | End of Maintenance               | 0.05   | Seal - Triple and Fog Seal         | \$3,168        |
| 2027      | 11       | 097-Wilkes  | Preservation | SR 1630 (Misty Jump Ln)                    | NC 16                         | End of Maintenance               | 0.50   | Seal - Triple and Fog Seal         | \$31,680       |
| 2027      | 11       | 099-Yadkin  | Resurfacing  | SR 1165 (Fish Brandon)                     | US 601                        | SR 1002                          | 1.81   | 1.5" S9.5B                         | \$573,400      |
| 2027      | 11       | 099-Yadkin  | Resurfacing  | SR 1316 (Cheek)                            | SR 1434                       | US 21                            | 1.69   | 1.5" S9.5B                         | \$594,880      |
| 2027      | 11       | 099-Yadkin  | Resurfacing  | SR 1363 (Woodruff)                         | SR 1366                       | NC 67                            | 1.85   | Leveling and 1.5" S9.5B            | \$586,080      |
| 2027      | 11       | 099-Yadkin  | Resurfacing  | SR 1366 (Woodruff)                         | SR 1361                       | SR 1363                          | 0.57   | Leveling and 1.5" S9.5B            | \$160,512      |
| 2027      | 11       | 099-Yadkin  | Resurfacing  | SR 1570 (Dinkins Bottom)                   | Pavement Change               | SR1001                           | 0.71   | Leveling and 1.5" S9.5B            | \$249,920      |
| 2027      | 11       | 099-Yadkin  | Resurfacing  | SR 1570 (Dinkins Bottom)                   | SR 1605                       | Pavement Change                  | 0.75   | Leveling and 1.5" S9.5B            | \$316,800      |
| 2027      | 11       | 099-Yadkin  | Resurfacing  | US 21                                      | IREDELL CO                    | .06 mi South of SR 1314          | 5.28   | Full Depth Patching and 1.5" S9.5C | \$2,093,549    |
| 2027      | 11       | 099-Yadkin  | Preservation | Brittany Oaks CtSR 1453 (Brittany Oaks Ct) | SR 1452                       | EOM                              | 0.10   | Seal - Triple and Fog Seal         | \$9,387        |
| 2027      | 11       | 099-Yadkin  | Preservation | SR 1110 (Ford)                             | SR 1217                       | SR 1217                          | 0.28   | Seal - Triple and Fog Seal         | \$23,654       |

| Plan Year | Division | County        | Budget Group | Route                        | Begin Description              | End Description       | Length | Treatment                          | Estimated Cost |
|-----------|----------|---------------|--------------|------------------------------|--------------------------------|-----------------------|--------|------------------------------------|----------------|
| 2027      | 11       | 099-Yadkin    | Preservation | SR 1137 (John F Hoots)       | SR 1314                        | CUL-DE-SAC            | 0.19   | Seal - Triple and Fog Seal         | \$16,051       |
| 2027      | 11       | 099-Yadkin    | Preservation | SR 1166 (Bethel Church)      | SR 1153                        | SR 1002               | 1.58   | Seal - Triple and Fog Seal         | \$133,478      |
| 2027      | 11       | 099-Yadkin    | Preservation | SR 1184 (Rose Ln)            | SR 1171                        | END MAINT             | 0.28   | Seal - Triple and Fog Seal         | \$21,026       |
| 2027      | 11       | 099-Yadkin    | Preservation | SR 1214 (Big Valley Dr)      | SR 1133                        | END MAINT             | 0.45   | Seal - Triple and Fog Seal         | \$38,016       |
| 2027      | 11       | 099-Yadkin    | Preservation | SR 1385 (Spencer)            | SR 1331                        | EOM                   | 0.66   | Seal - Triple and Fog Seal         | \$55,757       |
| 2027      | 11       | 099-Yadkin    | Preservation | SR 1397 (Farris)             | SR 1331                        | CDS                   | 0.30   | Seal - Triple and Fog Seal         | \$25,344       |
| 2027      | 11       | 099-Yadkin    | Preservation | SR 1400 (Harris)             | SR 1325                        | EOM                   | 0.60   | Seal - Triple and Fog Seal         | \$50,688       |
| 2027      | 11       | 099-Yadkin    | Preservation | SR 1451 (Stone Bridge)       | SR 1134                        | SR 1452               | 0.09   | Seal - Triple and Fog Seal         | \$8,448        |
| 2027      | 11       | 099-Yadkin    | Preservation | SR 1452 (Ashton Ct)          | SR 1451                        | EOM                   | 0.08   | Seal - Triple and Fog Seal         | \$7,509        |
| 2027      | 11       | 099-Yadkin    | Preservation | SR 1501 (Williams)           | SR 1500                        | EOM                   | 0.18   | Seal - Triple and Fog Seal         | \$13,517       |
| 2027      | 11       | 099-Yadkin    | Preservation | SR 1550 (Union Hill)         | SR 1545                        | SR 1552               | 1.77   | Seal - Triple and Fog Seal         | \$166,144      |
| 2027      | 11       | 099-Yadkin    | Preservation | SR 1552 (Union Hill)         | SR 1550                        | SR 1554               | 0.64   | Seal - Triple and Fog Seal         | \$48,060       |
| 2027      | 11       | 099-Yadkin    | Preservation | SR 1552 (Union Hill)         | SR 1554                        | END Maintenance       | 1.60   | Seal - Triple and Fog Seal         | \$150,187      |
| 2027      | 11       | 099-Yadkin    | Preservation | SR 1557 (Apperson)           | SR 1556                        | NC 67                 | 0.71   | Seal - Triple and Fog Seal         | \$66,645       |
| 2027      | 11       | 099-Yadkin    | Preservation | SR 1645 (Fairground)         | NC 67                          | SR 1544               | 0.38   | Seal - Triple and Fog Seal         | \$32,102       |
| 2027      | 11       | 099-Yadkin    | Preservation | SR 1645 (Fairground)         | SR 1544                        | SR 1545               | 0.60   | Seal - Triple and Fog Seal         | \$84,480       |
| 2028      | 11       | 003-Alleghany | Resurfacing  | SR 1113 Dewitt Rd            | SR 1114                        | US 21                 | 1.98   | Leveling and 1.5" S9.5B            | \$696,960      |
| 2028      | 11       | 003-Alleghany | Resurfacing  | SR 1117 Amos Rd              | SR 1118                        | SR 1113               | 0.34   | Leveling and 1.5" S9.5B            | \$107,712      |
| 2028      | 11       | 003-Alleghany | Resurfacing  | SR 1118 Macedonia Church Rd  | US 21                          | SR 1120               | 1.32   | Leveling and 1.5" S9.5B            | \$417,540      |
| 2028      | 11       | 003-Alleghany | Resurfacing  | SR 1120 Macedonia Church Rd  | US 21                          | SR 1118               | 0.65   | Leveling and 1.5" S9.5B            | \$228,800      |
| 2028      | 11       | 003-Alleghany | Resurfacing  | SR 1206                      | US 21                          | US 21                 | 1.68   | Microsurface                       | \$331,162      |
| 2028      | 11       | 003-Alleghany | Resurfacing  | US 21                        | US 221                         | VA Line               | 3.29   | Microsurface                       | \$600,371      |
| 2028      | 11       | 003-Alleghany | Preservation | SR 1134 Harold Rd            | SR 1133                        | End of Maintenance    | 0.40   | Seal - Triple and Fog Seal         | \$33,790       |
| 2028      | 11       | 003-Alleghany | Preservation | SR 1157 County Line Rd       | NC 113                         | SR 1158               | 1.99   | Seal - Triple and Fog Seal         | \$149,430      |
| 2028      | 11       | 003-Alleghany | Preservation | SR 1158 Old County Line Rd   | SR 1157                        | MP 2.57               | 0.93   | Seal - Triple and Fog Seal         | \$78,560       |
| 2028      | 11       | 003-Alleghany | Preservation | SR 1407 Vox Rd               | SR 1415                        | SR 1410               | 1.16   | Seal - Triple and Fog Seal         | \$108,890      |
| 2028      | 11       | 003-Alleghany | Preservation | SR 1410 Vox Rd               | SR 1407                        | SR 1411               | 0.48   | Seal - Triple and Fog Seal         | \$45,060       |
| 2028      | 11       | 003-Alleghany | Preservation | SR 1411 Vox Rd               | SR 1412                        | End of Pavement       | 1.14   | Seal - Triple and Fog Seal         | \$107,000      |
| 2028      | 11       | 003-Alleghany | Preservation | SR 1415 Vox Rd               | SR 1407                        | SR 1412               | 0.49   | Seal - Triple and Fog Seal         | \$46,000       |
| 2028      | 11       | 003-Alleghany | Preservation | SR 1495 Hilltop Rd           | NC 18                          | End of Maintenance    | 0.37   | Seal - Triple and Fog Seal         | \$27,780       |
| 2028      | 11       | 005-Ashe      | Resurfacing  | NC 16                        | SR 1162                        | SR 1158               | 2.68   | 1.5" S9.5C                         | \$1,367,362    |
| 2028      | 11       | 005-Ashe      | Resurfacing  | NC 16                        | WILKES CO                      | SR 1162               | 1.92   | 1.5" S9.5C                         | \$912,384      |
| 2028      | 11       | 005-Ashe      | Resurfacing  | NC 88                        | NC 194                         | US 221 BUS            | 0.47   | Mill 1.5" and 1.5" S9.5C           | \$230,138      |
| 2028      | 11       | 005-Ashe      | Resurfacing  | NC 88                        | NC 194                         | US 221 BUS            | 0.92   | 1.5" S9.5C                         | \$388,608      |
| 2028      | 11       | 005-Ashe      | Resurfacing  | SR 1560 (Howard Colvard RD)  | SR 1549                        | SR 1565               | 1.65   | 1.5" S9.5B                         | \$580,800      |
| 2028      | 11       | 005-Ashe      | Resurfacing  | SR 1565 (George McMillan RD) | SR 1567                        | SR 1560               | 0.72   | Leveling and 1.5" S9.5B            | \$253,440      |
| 2028      | 11       | 005-Ashe      | Resurfacing  | SR 1681 (Oakview DR)         | NC 16                          | EOM                   | 0.35   | Microsurface                       | \$44,352       |
| 2028      | 11       | 005-Ashe      | Preservation | SR 1145 (Mulatto Mtn RD)     | US 221                         | US 221                | 4.06   | Seal - Triple and Fog Seal         | \$342,989      |
| 2028      | 11       | 005-Ashe      | Preservation | SR 1156 (Cox RD)             | SR 1230                        | SR 1159               | 0.80   | Seal - Triple and Fog Seal         | \$74,812       |
| 2028      | 11       | 005-Ashe      | Preservation | SR 1156 (Cox RD)             | NC 163                         | END PVMT              | 1.30   | Seal - Triple and Fog Seal         | \$109,402      |
| 2028      | 11       | 005-Ashe      | Preservation | SR 1159 (Boggs RD)           | MP 1.60                        | Br # 466              | 2.05   | Seal - Triple and Fog Seal         | \$187,733      |
| 2028      | 11       | 005-Ashe      | Preservation | SR 1331 (Virgil Greer RD)    | SR 1339                        | EOM                   | 0.98   | Seal - Triple and Fog Seal         | \$82,790       |
| 2028      | 11       | 006-Avery     | Resurfacing  | NC 181                       | Begin Curb & Gutter            | NC 194                | 0.82   | Mill 1.5" and 1.5" S9.5C           | \$692,740      |
| 2028      | 11       | 006-Avery     | Resurfacing  | NC 181                       | Begin Rt Turn Taper at SR 1547 | Begin Curb & Gutter   | 2.26   | Full Depth Patching and 1.5" S9.5C | \$1,113,730    |
| 2028      | 11       | 006-Avery     | Preservation | SR 1121 Backlog              | BEG 17"/PVT                    | SR 1138               | 0.94   | Seal - Triple and Fog Seal         | \$75,000       |
| 2028      | 11       | 006-Avery     | Preservation | SR 1169 Substation           | US 19E                         | END MAINTENANCE       | 0.40   | Seal - Triple and Fog Seal         | \$30,040       |
| 2028      | 11       | 006-Avery     | Preservation | SR 1171 Brooks Shell         | SR 1178                        | END PAVEMENT          | 1.48   | Seal - Triple and Fog Seal         | \$111,140      |
| 2028      | 11       | 006-Avery     | Preservation | SR 1206 Ope Hollow           | SR 1143                        | END MAINTENANCE       | 0.39   | Seal - Triple and Fog Seal         | \$36,610       |
| 2028      | 11       | 006-Avery     | Preservation | SR 1546 Maltba               | SR 1525                        | END MAINTENANCE       | 0.92   | Seal - Triple and Fog Seal         | \$69,080       |
| 2028      | 11       | 006-Avery     | Preservation | SR 1548 Tanglewood Cemetery  | NC 105                         | END MAINTENANCE       | 0.45   | Seal - Triple and Fog Seal         | \$33,792       |
| 2028      | 11       | 014-Caldwell  | Resurfacing  | SR 1002 Dudley Rd            | Alexander County Line          | SR 1734               | 2.35   | Full Depth Patching and 1.5" S9.5B | \$744,480      |
| 2028      | 11       | 014-Caldwell  | Resurfacing  | SR 1739 Hartley Hill Rd.     | SR1002                         | Alexander County Line | 0.20   | Full Depth Patching and 1.5" S9.5B | \$70,400       |
| 2028      | 11       | 014-Caldwell  | Resurfacing  | SR 1751 Grace Chapel Rd      | SR 1002                        | MP 6.8                | 4.24   | Full Depth Patching and 1.5" S9.5C | \$1,492,480    |
| 2028      | 11       | 014-Caldwell  | Resurfacing  | SR 1760 Lake Park Dr.        | US 321                         | SR 1777               | 0.20   | 1.5" S9.5B                         | \$63,360       |
| 2028      | 11       | 014-Caldwell  | Resurfacing  | SR 1776 Lakeview Terrace     | SR 1778                        | End of Maintenance    | 0.20   | 1.5" S9.5B                         | \$56,320       |
| 2028      | 11       | 014-Caldwell  | Resurfacing  | SR 1777 Lake Shore Dr.       | SR 1778                        | End of Maintenance    | 0.25   | 1.5" S9.5B                         | \$70,400       |
| 2028      | 11       | 014-Caldwell  | Resurfacing  | SR 1778 North View Dr        | SR 1776                        | SR 1777               | 0.10   | 1.5" S9.5B                         | \$28,160       |
| 2028      | 11       | 014-Caldwell  | Resurfacing  | US 321 N                     | MP 12.54                       | US 64/NC 18           | 1.49   | Mill 1.5" and 1.5" S9.5C           | \$760,496      |
| 2028      | 11       | 014-Caldwell  | Resurfacing  | US 321 S                     | Divided Highway                | MP 20.08              | 1.27   | Mill 1.5" and 1.5" S9.5C           | \$648,208      |

| Plan Year | Division | County       | Budget Group | Route                              | Begin Description                                                                 | End Description     | Length | Treatment                          | Estimated Cost |
|-----------|----------|--------------|--------------|------------------------------------|-----------------------------------------------------------------------------------|---------------------|--------|------------------------------------|----------------|
| 2028      | 11       | 014-Caldwell | Preservation | SR 1505 Riverside Dr.              | NC 268                                                                            | SR 1504             | 3.15   | Seal - Triple and Fog Seal         | \$295,680      |
| 2028      | 11       | 014-Caldwell | Preservation | SR 1506 Nubbin Creek               | SR 1505                                                                           | End of Maintenance  | 1.77   | Seal - Triple and Fog Seal         | \$149,699      |
| 2028      | 11       | 014-Caldwell | Preservation | SR 1716 Pooveys Chapel Church Road | SR 1809                                                                           | End of Maintenance  | 0.99   | Seal - Triple and Fog Seal         | \$83,635       |
| 2028      | 11       | 014-Caldwell | Preservation | SR 1718 Deal Mill Road             | Bridge 90                                                                         | SR 1748             | 1.35   | Seal - Triple and Fog Seal         | \$114,048      |
| 2028      | 11       | 014-Caldwell | Preservation | SR 1738 Reid Rd                    | SR 1734                                                                           | SR 1002             | 1.94   | Seal - Triple and Fog Seal         | \$163,891      |
| 2028      | 11       | 014-Caldwell | Preservation | SR 1748 Temple Hill Church Rd.     | SR 1751                                                                           | SR 1718             | 0.80   | Seal - Triple and Fog Seal         | \$67,584       |
| 2028      | 11       | 014-Caldwell | Preservation | SR 1829 Clark Hill Pl              | SR 1717                                                                           | End of Maintenance  | 0.14   | Seal - Triple and Fog Seal         | \$10,513       |
| 2028      | 11       | 086-Surry    | Resurfacing  | I 74 WB                            | US 52 NB                                                                          | Br # 372            | 0.16   | Full Depth Patching and 1.5" S9.5C | \$126,720      |
| 2028      | 11       | 086-Surry    | Resurfacing  | I 77 NB                            | MP 87                                                                             | MP 91               | 4.01   | Mill 1.5" and 1.5" S9.5C           | \$1,834,976    |
| 2028      | 11       | 086-Surry    | Resurfacing  | I 77 SB                            | MP 91                                                                             | MP 87               | 4.01   | Mill 1.5" and 1.5" S9.5C           | \$1,834,976    |
| 2028      | 11       | 086-Surry    | Resurfacing  | US 52                              | avement Joint ~ 50' S of Exit 140 Overhead Sign Pavement Joint at I-74 EB/US 52 N |                     | 1.24   | Mill 1.5" and 1.5" S9.5C           | \$654,720      |
| 2028      | 11       | 086-Surry    | Resurfacing  | US 52                              | RXR at US 601                                                                     | Hickory Street (NS) | 2.33   | Mill 1.5" and 1.5" S9.5C           | \$1,148,224    |
| 2028      | 11       | 086-Surry    | Resurfacing  | US 601                             | BR # 54 Over Yadkin River                                                         | NC 268              | 4.28   | 1.5" S9.5C                         | \$1,657,216    |
| 2028      | 11       | 086-Surry    | Preservation | SR 1693 Locust Ln                  | SR 1396                                                                           | EOM                 | 0.30   | Seal - Triple and Fog Seal         | \$28,160       |
| 2028      | 11       | 086-Surry    | Preservation | SR 1752 Coolidge Ave               | NC 103                                                                            | SR 1727             | 0.35   | Seal - Triple and Fog Seal         | \$26,283       |
| 2028      | 11       | 086-Surry    | Preservation | SR 1788 Norman Rd                  | SR 1787                                                                           | SR 1848             | 0.79   | Seal - Triple and Fog Seal         | \$66,739       |
| 2028      | 11       | 086-Surry    | Preservation | SR 1804 Bryan Rd                   | NC 89                                                                             | EOP                 | 0.97   | Seal - Triple and Fog Seal         | \$91,332       |
| 2028      | 11       | 086-Surry    | Preservation | SR 1804 Bryan Rd                   | NC 89                                                                             | EOP                 | 0.56   | Seal - Triple and Fog Seal         | \$52,096       |
| 2028      | 11       | 086-Surry    | Preservation | SR 1848 Norman Rd                  | SR 1789                                                                           | SR 1788             | 1.38   | Seal - Triple and Fog Seal         | \$116,582      |
| 2028      | 11       | 086-Surry    | Preservation | SR 1886 Hope Valley Rd             | NC 268                                                                            | END MAINTENANCE     | 0.17   | Seal - Triple and Fog Seal         | \$14,362       |
| 2028      | 11       | 086-Surry    | Preservation | SR 1905 Lakemont Trl               | SR 1701                                                                           | EOM                 | 0.53   | Seal - Triple and Fog Seal         | \$44,774       |
| 2028      | 11       | 086-Surry    | Preservation | SR 1922 Oakview Trl                | SR 1701                                                                           | EOM                 | 0.05   | Seal - Triple and Fog Seal         | \$4,693        |
| 2028      | 11       | 086-Surry    | Preservation | SR 2033 Nurse Rd                   | Bridge                                                                            | SR 2038             | 1.68   | Seal - Triple and Fog Seal         | \$157,414      |
| 2028      | 11       | 086-Surry    | Preservation | SR 2051 Old Winston Rd             | PVMT CHANGE                                                                       | STOKES CO LINE      | 1.02   | Seal - Triple and Fog Seal         | \$76,595       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2051 Old Winston Rd             | SR 1855                                                                           | PVMT CHNAGE         | 0.32   | Seal - Triple and Fog Seal         | \$30,037       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2054 Boyd Nelson Rd             | SR 2048                                                                           | END MAINTENANCE     | 0.86   | Seal - Triple and Fog Seal         | \$72,653       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2099 Barney Venable Rd          | NC 268                                                                            | EOM                 | 0.18   | Seal - Triple and Fog Seal         | \$15,206       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2123 Paul Stanley Rd            | SR 2035                                                                           | SR 2035             | 0.13   | Seal - Triple and Fog Seal         | \$9,762        |
| 2028      | 11       | 086-Surry    | Preservation | SR 2132 Coe Rd                     | SR 2035                                                                           | CUL-DE-SAC          | 0.15   | Seal - Triple and Fog Seal         | \$11,264       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2134 Matthews Cir               | SR 2165                                                                           | SR 2165             | 0.09   | Seal - Triple and Fog Seal         | \$8,448        |
| 2028      | 11       | 086-Surry    | Preservation | SR 2159 Deer Trace Ln              | SR 2165                                                                           | CUL-DE-SAC          | 0.19   | Seal - Triple and Fog Seal         | \$17,835       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2230 River Siloam Rd            | DETROIT SALT                                                                      | SR 1003             | 0.31   | Seal - Triple and Fog Seal         | \$32,009       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2231 Kirby Bowman Rd            | SR 2230                                                                           | SR 1003             | 1.70   | Seal - Triple and Fog Seal         | \$159,573      |
| 2028      | 11       | 086-Surry    | Preservation | SR 2251 Old Main St                | SR 2258                                                                           | EOM                 | 0.20   | Seal - Triple and Fog Seal         | \$18,773       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2252 Old Childress Ave          | SR 2251                                                                           | EOM                 | 0.13   | Seal - Triple and Fog Seal         | \$12,203       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2253 Old Brintle St             | SR 2252                                                                           | EOM                 | 0.10   | Seal - Triple and Fog Seal         | \$9,387        |
| 2028      | 11       | 086-Surry    | Preservation | SR 2254 Marion Ave                 | SR 2253                                                                           | SR 2255             | 0.07   | Seal - Triple and Fog Seal         | \$6,571        |
| 2028      | 11       | 086-Surry    | Preservation | SR 2255 Marion Ave                 | BOM                                                                               | EOM                 | 0.10   | Seal - Triple and Fog Seal         | \$9,387        |
| 2028      | 11       | 086-Surry    | Preservation | SR 2262 Snow Hill Dr               | SR 2223                                                                           | DE                  | 0.20   | Seal - Triple and Fog Seal         | \$18,773       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2401 Wedgewood Dr               | SR 1624                                                                           | EOM                 | 0.31   | Seal - Triple and Fog Seal         | \$29,099       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2408 Pioneer Dr                 | SR 1625                                                                           | SR 2409             | 0.42   | Seal - Triple and Fog Seal         | \$39,424       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2409 Tanglewood Dr              | CUL-DE-SAC                                                                        | SR 2430             | 0.72   | Seal - Triple and Fog Seal         | \$67,584       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2413 Twin Oaks Dr               | SR 1624                                                                           | CUL-DE-SAC          | 0.28   | Seal - Triple and Fog Seal         | \$26,283       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2414 Hayden Ln                  | SR 2401                                                                           | SR 2413             | 0.09   | Seal - Triple and Fog Seal         | \$8,448        |
| 2028      | 11       | 086-Surry    | Preservation | SR 2416 Westridge Dr               | SR 1625                                                                           | SR 2417             | 0.11   | Seal - Triple and Fog Seal         | \$10,325       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2417 Cedar Trl                  | SR 2416                                                                           | EOM                 | 0.15   | Seal - Triple and Fog Seal         | \$14,080       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2418 Rick Rd                    | SR 1622                                                                           | DE                  | 0.34   | Seal - Triple and Fog Seal         | \$25,532       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2421 Greyhound Rd               | NC 89                                                                             | EOM                 | 0.11   | Seal - Triple and Fog Seal         | \$12,390       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2422 Pleasant Dr                | SR 2409                                                                           | DE                  | 0.13   | Seal - Triple and Fog Seal         | \$10,982       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2424 Pine Dr                    | SR 1682                                                                           | EOM                 | 0.11   | Seal - Triple and Fog Seal         | \$10,325       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2429 Becky Ln                   | SR 2409                                                                           | DE                  | 0.22   | Seal - Triple and Fog Seal         | \$20,651       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2430 Jessica Ln                 | SR 2409                                                                           | CUL-DE-SAC          | 0.06   | Seal - Triple and Fog Seal         | \$4,506        |
| 2028      | 11       | 086-Surry    | Preservation | SR 2434 Woodbridge D               | SR 1624                                                                           | EOM                 | 0.57   | Seal - Triple and Fog Seal         | \$53,504       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2441 Cedar Gate Ln              | SR 1605                                                                           | SR 2442             | 0.20   | Seal - Triple and Fog Seal         | \$18,773       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2442 Cedar Gate Ln              | SR 2441                                                                           | CUL-DE-SAC          | 0.08   | Seal - Triple and Fog Seal         | \$7,509        |
| 2028      | 11       | 086-Surry    | Preservation | SR 2451 Page Farm Rd               | SR 1627                                                                           | End of Maintenance  | 0.24   | Seal - Triple and Fog Seal         | \$20,275       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2452 Mill Farm Rd               | SR 1627                                                                           | End of Maintenance  | 0.13   | Seal - Triple and Fog Seal         | \$10,982       |
| 2028      | 11       | 086-Surry    | Preservation | SR 2454 Cedar Lake Trl             | SR 1605                                                                           | CuldeSac            | 0.36   | Seal - Triple and Fog Seal         | \$33,792       |
| 2028      | 11       | 095-Watauga  | Resurfacing  | SR 1130 Worley                     | SR 1122                                                                           | END Pvmnt           | 2.47   | 1.5" S9.5B                         | \$630,430      |

| Plan Year | Division | County      | Budget Group | Route                                    | Begin Description     | End Description    | Length | Treatment                          | Estimated Cost |
|-----------|----------|-------------|--------------|------------------------------------------|-----------------------|--------------------|--------|------------------------------------|----------------|
| 2028      | 11       | 095-Watauga | Resurfacing  | SR 1328 Brookshire                       | SR 1401               | EOP                | 1.66   | 1.5" S9.5B                         | \$525,888      |
| 2028      | 11       | 095-Watauga | Resurfacing  | SR 1511 Little Laurel                    | SR 1510               | EOM                | 2.24   | Leveling and 1.5" S9.5B            | \$630,220      |
| 2028      | 11       | 095-Watauga | Resurfacing  | SR 1557 Shulls Mill                      | SR 1568               | SR 1552            | 2.57   | 1.5" S9.5B                         | \$814,170      |
| 2028      | 11       | 095-Watauga | Resurfacing  | US 321                                   | SR 1128               | Avery Co           | 2.06   | 1.5" S9.5C                         | \$870,144      |
| 2028      | 11       | 095-Watauga | Preservation | SR 1136 Clarks Creek                     | NC 105                | SR 1137            | 2.25   | Seal - Triple and Fog Seal         | \$190,080      |
| 2028      | 11       | 095-Watauga | Preservation | SR 1166 Charlie Hicks                    | SR 1222               | END MAINTENANCE    | 0.51   | Seal - Triple and Fog Seal         | \$38,298       |
| 2028      | 11       | 095-Watauga | Preservation | SR 1320 Howards Creek Church             | SR 1306               | EOM                | 0.72   | Seal - Triple and Fog Seal         | \$54,067       |
| 2028      | 11       | 095-Watauga | Preservation | SR 1384 Proffit                          | SR 1340               | END Maintenance    | 1.17   | Seal - Triple and Fog Seal         | \$99,095       |
| 2028      | 11       | 095-Watauga | Preservation | SR 1399 Henry Winebarger                 | SR 1340               | EOM                | 0.28   | Seal - Triple and Fog Seal         | \$21,026       |
| 2028      | 11       | 095-Watauga | Preservation | SR 1414 Bryan Hollow                     | SR 1335               | END Maintenance    | 0.60   | Seal - Triple and Fog Seal         | \$45,281       |
| 2028      | 11       | 095-Watauga | Preservation | SR 1501 Flowers Branch                   | PVMT Change           | SR 1505            | 0.94   | Seal - Triple and Fog Seal         | \$88,047       |
| 2028      | 11       | 095-Watauga | Preservation | SR 1541 Payne Branch                     | BRIDGE # 0016         | SR 1547/END PVMT   | 1.30   | Seal - Triple and Fog Seal         | \$122,214      |
| 2028      | 11       | 097-Wilkes  | Resurfacing  | NC 16                                    | End of 3 Lane         | SR 2486            | 1.74   | Full Depth Patching and 1.5" S9.5C | \$849,306      |
| 2028      | 11       | 097-Wilkes  | Resurfacing  | NC 16                                    | Alexander County Line | End of the 3 Lane  | 1.16   | Full Depth Patching and 1.5" S9.5C | \$778,530      |
| 2028      | 11       | 097-Wilkes  | Resurfacing  | SR 1535 (Windy Ridge Rd)                 | BOP                   | SR 1540            | 2.12   | Full Depth Patching and 1.5" S9.5B | \$614,404      |
| 2028      | 11       | 097-Wilkes  | Resurfacing  | SR 1540 (Windy Ridge Rd)                 | SR 1540               | NC 16              | 1.45   | Full Depth Patching and 1.5" S9.5B | \$420,229      |
| 2028      | 11       | 097-Wilkes  | Resurfacing  | SR 2355 (Speedway Rd)                    | US 421                | NC 115             | 5.20   | Full Depth Patching and 1.5" S9.5C | \$1,586,347    |
| 2028      | 11       | 097-Wilkes  | Resurfacing  | SR-1146 (N. Holiness Ch Rd)              | SR1147                | US 421             | 0.77   | Full Depth Patching and 1.5" S9.5B | \$223,867      |
| 2028      | 11       | 097-Wilkes  | Resurfacing  | SR-1153 (Champion Mt Pleasant Rd)        | SR 1154               | MP 0.14            | 0.14   | Full Depth Patching and 1.5" S9.5B | \$40,574       |
| 2028      | 11       | 097-Wilkes  | Resurfacing  | SR-1154 (Champion Mt Pleasant Rd)        | SR 1155               | SR 1153            | 2.07   | Full Depth Patching and 1.5" S9.5B | \$599,914      |
| 2028      | 11       | 097-Wilkes  | Resurfacing  | SR-1154 (W. Wilkes Med Ctr Rd)           | SR 1153               | US 421             | 0.08   | Full Depth Patching and 1.5" S9.5B | \$41,489       |
| 2028      | 11       | 097-Wilkes  | Resurfacing  | SR-1155 (Champion Mt Pleasant Rd)        | SR 1155               | SR 11158           | 1.21   | Full Depth Patching and 1.5" S9.5B | \$350,674      |
| 2028      | 11       | 097-Wilkes  | Resurfacing  | SR-1312 (Pilgram Baptist Ch Rd)          | SR 1311               | US 421             | 0.87   | Full Depth Patching and 1.5" S9.5B | \$238,867      |
| 2028      | 11       | 097-Wilkes  | Resurfacing  | SR-1368 (Arbor Grove Ch. Rd)             | NC 16                 | SR 1317            | 1.47   | Full Depth Patching and 1.5" S9.5B | \$426,026      |
| 2028      | 11       | 097-Wilkes  | Resurfacing  | SR-1455 (Arbor Grove Ch. Rd)             | SR 1304               | SR 1317            | 0.86   | Full Depth Patching and 1.5" S9.5B | \$249,239      |
| 2028      | 11       | 097-Wilkes  | Resurfacing  | SR-1455 (Fish Dam Creek Rd)              | SR 1313               | SR 1304            | 2.35   | Full Depth Patching and 1.5" S9.5B | \$681,061      |
| 2028      | 11       | 097-Wilkes  | Resurfacing  | SR-1928 (Grange Rd)                      | SR 1752               | SR 1924            | 1.69   | Full Depth Patching and 1.5" S9.5B | \$464,006      |
| 2028      | 11       | 097-Wilkes  | Preservation | SR 1148 (Red Top Rd)                     | END 20' PVMT          | CUL-DE-SAC         | 1.20   | Seal - Triple and Fog Seal         | \$75,715       |
| 2028      | 11       | 097-Wilkes  | Preservation | SR 1148 (Red Top Rd)                     | SR 1154               | SR 1150            | 2.47   | Seal - Triple and Fog Seal         | \$156,499      |
| 2028      | 11       | 097-Wilkes  | Preservation | SR 1148 (Red Top Rd)                     | SR 1150               | END 20' PVMT       | 0.76   | Seal - Triple and Fog Seal         | \$53,504       |
| 2028      | 11       | 097-Wilkes  | Preservation | SR 1178 (Reservoir Rd)                   | NC 268                | End of Maintenance | 0.50   | Seal - Triple and Fog Seal         | \$42,240       |
| 2028      | 11       | 097-Wilkes  | Preservation | SR 1730 (Longbottom Rd)                  | SR 1737               | Bridge 269         | 3.20   | Seal - Triple and Fog Seal         | \$202,752      |
| 2028      | 11       | 097-Wilkes  | Preservation | SR 1737 (Longbottom Rd)                  | SR 1737               | SR 1742            | 2.25   | Seal - Triple and Fog Seal         | \$142,560      |
| 2028      | 11       | 097-Wilkes  | Preservation | SR 1913 (Mining Ridge Ch Rd)             | SR 2070               | SR 1752            | 4.52   | Seal - Triple and Fog Seal         | \$302,298      |
| 2028      | 11       | 097-Wilkes  | Preservation | SR 1924 (Poplar Springs Rd)              | SR 2014               | SR 1990            | 2.54   | Seal - Triple and Fog Seal         | \$178,816      |
| 2028      | 11       | 097-Wilkes  | Preservation | SR 2055 (Little Arcadia Dr)              | SR 2051               | SR 2026            | 0.18   | Seal - Triple and Fog Seal         | \$10,138       |
| 2028      | 11       | 097-Wilkes  | Preservation | SR 2068 (Guy Crouse Rd)                  | SR 1002               | DE                 | 0.30   | Seal - Triple and Fog Seal         | \$16,896       |
| 2028      | 11       | 097-Wilkes  | Preservation | SR 2132 (Beaver Rd)                      | SR 1916               | End of Maintenance | 0.30   | Seal - Triple and Fog Seal         | \$16,896       |
| 2028      | 11       | 097-Wilkes  | Preservation | SR 2417 (Chambers Rd)                    | SR 2416               | End of Maintenance | 0.91   | Seal - Triple and Fog Seal         | \$51,251       |
| 2028      | 11       | 097-Wilkes  | Preservation | SR 2451 (Dula Rd)                        | SR 2510               | End of Maintenance | 0.20   | Seal - Triple and Fog Seal         | \$11,264       |
| 2028      | 11       | 097-Wilkes  | Preservation | SR 2543 (CC Wright Sch Rd)               | US 421 B              | End of Maintenance | 0.16   | Seal - Triple and Fog Seal         | \$20,275       |
| 2028      | 11       | 097-Wilkes  | Preservation | SR 2576 (Wilkes Yadkin Rd)               | YADKIN Co Line        | BEG 36'            | 3.01   | Seal - Triple and Fog Seal         | \$243,690      |
| 2028      | 11       | 097-Wilkes  | Preservation | SR 2576 (Wilkes Yadkin Rd)               | BEG 36'               | END 36'            | 0.29   | Seal - Triple and Fog Seal         | \$36,749       |
| 2028      | 11       | 099-Yadkin  | Resurfacing  | d US 421 Hwy ESR 1605 (Old US 421 Hwy E) | SR 1700               | US 601             | 0.17   | Mill 1.5" and 1.5" S9.5B           | \$129,320      |
| 2028      | 11       | 099-Yadkin  | Resurfacing  | SR 1314 (W Main St)                      | US 601                | End 3-Lane         | 0.60   | 1.5" S9.5B                         | \$443,520      |
| 2028      | 11       | 099-Yadkin  | Resurfacing  | SR 1331 (Center)                         | SR 1361               | SR 1352            | 2.79   | 1.5" S9.5B                         | \$932,760      |
| 2028      | 11       | 099-Yadkin  | Resurfacing  | SR 1331 (Center)                         | SR 1314               | SR 1361            | 6.91   | 1.5" S9.5B                         | \$2,310,700    |
| 2028      | 11       | 099-Yadkin  | Resurfacing  | SR 1403 (Valley)                         | US 21 Bus             | NC 67              | 0.95   | 1.5" S9.5B                         | \$401,280      |
| 2028      | 11       | 099-Yadkin  | Resurfacing  | SR 1605 (Old US 421 Hwy E)               | SR 1634               | SR 1700            | 0.50   | Mill 1.5" and 1.5" S9.5B           | \$212,460      |
| 2028      | 11       | 099-Yadkin  | Preservation | SR 1128 (Statesville)                    | SR 1126               | CUL-DE-SAC         | 0.60   | Seal - Triple and Fog Seal         | \$50,688       |
| 2028      | 11       | 099-Yadkin  | Preservation | SR 1131 (Hanes Grove)                    | EOM                   | US 21              | 0.50   | Seal - Triple and Fog Seal         | \$46,933       |
| 2028      | 11       | 099-Yadkin  | Preservation | SR 1133 (Spann)                          | SR 1132               | EOM                | 0.80   | Seal - Triple and Fog Seal         | \$67,584       |
| 2028      | 11       | 099-Yadkin  | Preservation | SR 1156 (Joyner)                         | SR 1002               | IREDELL CO LINE    | 0.60   | Seal - Triple and Fog Seal         | \$56,320       |
| 2028      | 11       | 099-Yadkin  | Preservation | SR 1157 (Sandy Springs)                  | SR 1002               | IREDELL CO LINE    | 0.42   | Seal - Triple and Fog Seal         | \$35,482       |
| 2028      | 11       | 099-Yadkin  | Preservation | SR 1208 (Vintage)                        | SR 1175               | END MAINT          | 0.06   | Seal - Triple and Fog Seal         | \$5,069        |
| 2028      | 11       | 099-Yadkin  | Preservation | SR 1312(Haynes)                          | US 21 Bus             | SR 1311            | 0.88   | Seal - Triple and Fog Seal         | \$82,603       |
| 2028      | 11       | 099-Yadkin  | Preservation | SR 1371 (Moxley)                         | SR 1370               | SR 1368            | 1.07   | Seal - Triple and Fog Seal         | \$100,437      |
| 2028      | 11       | 099-Yadkin  | Preservation | SR 1372 (Speer)                          | US 601                | SR 1370            | 1.51   | Seal - Triple and Fog Seal         | \$141,739      |
| 2028      | 11       | 099-Yadkin  | Preservation | SR 1377 (Clyde)                          | SR 1370               | CUL-DE-SAC         | 0.80   | Seal - Triple and Fog Seal         | \$67,584       |



| Plan Year | Division | County        | Budget Group | Route                            | Begin Description | End Description     | Length | Treatment                          | Estimated Cost |
|-----------|----------|---------------|--------------|----------------------------------|-------------------|---------------------|--------|------------------------------------|----------------|
| 2028      | 11       | 099-Yadkin    | Preservation | SR 1411(Cartner)                 | SR 1312           | SR 1312             | 0.49   | Seal - Triple and Fog Seal         | \$45,995       |
| 2028      | 11       | 099-Yadkin    | Preservation | SR 1415 (Beamer)                 | US 601            | MP 0.28             | 0.28   | Seal - Triple and Fog Seal         | \$31,539       |
| 2028      | 11       | 099-Yadkin    | Preservation | SR 1415 (Beamer)                 | MP 0.28           | SR 1134             | 1.20   | Seal - Triple and Fog Seal         | \$112,640      |
| 2028      | 11       | 099-Yadkin    | Preservation | SR 1437 (Oakwood Acres Dr)       | SR 1311           | EOM                 | 0.14   | Seal - Triple and Fog Seal         | \$11,827       |
| 2028      | 11       | 099-Yadkin    | Preservation | SR 1714 (Jones)                  | SR 1605           | CUL-DE-SAC          | 1.10   | Seal - Triple and Fog Seal         | \$92,928       |
| 2029      | 11       | 003-Alleghany | Resurfacing  | SR 1149 Prathers Creek Church Rd | SR 1161           | SR 1162             | 0.62   | Leveling and 1.5" S9.5B            | \$196,416      |
| 2029      | 11       | 003-Alleghany | Resurfacing  | SR 1153 New Hope Church Rd       | NC 113            | SR 1154             | 0.72   | Leveling and 1.5" S9.5B            | \$228,100      |
| 2029      | 11       | 003-Alleghany | Resurfacing  | SR 1154 New Hope Church Rd       | SR 1161           | SR 1153             | 1.23   | Leveling and 1.5" S9.5B            | \$435,000      |
| 2029      | 11       | 003-Alleghany | Resurfacing  | SR 1161 New Hope Church Rd       | US 221            | SR 1154             | 2.23   | Leveling and 1.5" S9.5B            | \$785,960      |
| 2029      | 11       | 003-Alleghany | Resurfacing  | SR 1162 Prathers Creek Church Rd | SR 1149           | SR 1163             | 1.16   | Leveling and 1.5" S9.5B            | \$367,490      |
| 2029      | 11       | 003-Alleghany | Resurfacing  | SR 1170 Irwin Grocery Rd         | BEG PVMT          | US 221              | 0.69   | Leveling and 1.5" S9.5B            | \$218,600      |
| 2029      | 11       | 003-Alleghany | Resurfacing  | SR 1172 Grandview Dr             | SR 1173           | US 21               | 1.35   | Microsurface                       | \$171,072      |
| 2029      | 11       | 003-Alleghany | Preservation | SR 1451 Smith Acres Rd           | SR 1453           | SR 1450             | 0.72   | Seal - Triple and Fog Seal         | \$67,584       |
| 2029      | 11       | 003-Alleghany | Preservation | SR 1463 Mountain View Rd         | BR PKWY           | SR 1464             | 0.12   | Seal - Triple and Fog Seal         | \$8,790        |
| 2029      | 11       | 003-Alleghany | Preservation | SR 1463 Mountain View Rd         | SR 1472           | BR PKWY             | 2.72   | Seal - Triple and Fog Seal         | \$229,620      |
| 2029      | 11       | 003-Alleghany | Preservation | SR 1463 Mountain View Rd         | US 21             | SR 1472             | 3.10   | Seal - Triple and Fog Seal         | \$272,420      |
| 2029      | 11       | 005-Ashe      | Resurfacing  | NC 16                            | SR 1158           | NC 88               | 2.38   | 1.5" S9.5C                         | \$1,130,976    |
| 2029      | 11       | 005-Ashe      | Resurfacing  | SR 1100 (Three Top RD)           | NC 194            | Begin 20' PVMT      | 2.59   | 1.5" S9.5B                         | \$820,512      |
| 2029      | 11       | 005-Ashe      | Resurfacing  | SR 1100 (Three Top RD)           | Begin 20' PVMT    | MP 13.34            | 3.10   | 1.5" S9.5B                         | \$1,091,200    |
| 2029      | 11       | 005-Ashe      | Resurfacing  | SR 1138 (Bald Mtn RD)            | SR 1139           | SR 1248             | 2.36   | Microsurface                       | \$332,288      |
| 2029      | 11       | 005-Ashe      | Resurfacing  | SR 1143 (Clarence Lyall RD)      | SR 1248           | US 221              | 0.19   | Microsurface                       | \$26,752       |
| 2029      | 11       | 005-Ashe      | Resurfacing  | SR 1181 (Hartzog Ford RD)        | NC 163            | END PVMT            | 1.75   | Microsurface                       | \$221,760      |
| 2029      | 11       | 005-Ashe      | Resurfacing  | SR 1288 (Countryside Acres DR)   | SR 1145           | EOM                 | 0.35   | Microsurface                       | \$44,352       |
| 2029      | 11       | 005-Ashe      | Resurfacing  | SR 1297 (Clarence Lyall RD)      | US 221            | EOP                 | 0.78   | Microsurface                       | \$109,824      |
| 2029      | 11       | 005-Ashe      | Preservation | SR 1123 (Eller RD)               | SR 1100           | EOM                 | 0.39   | Seal - Triple and Fog Seal         | \$29,286       |
| 2029      | 11       | 005-Ashe      | Preservation | SR 1310 (Little Laurel RD)       | SR 1315           | SR 1312             | 4.45   | Seal - Triple and Fog Seal         | \$375,936      |
| 2029      | 11       | 005-Ashe      | Preservation | SR 1320 (Roaring Fork RD)        | SR 1319           | SR 1315             | 3.37   | Seal - Triple and Fog Seal         | \$284,698      |
| 2029      | 11       | 005-Ashe      | Preservation | SR 1360 (Farmers Store RD)       | SR 1359           | VA LINE             | 1.28   | Seal - Triple and Fog Seal         | \$108,050      |
| 2029      | 11       | 006-Avery     | Resurfacing  | NC 105                           | US 221            | MP 3.5              | 3.50   | Full Depth Patching and 1.5" S9.5C | \$1,848,000    |
| 2029      | 11       | 006-Avery     | Preservation | SR 1321 Curtis Creek             | NC 194            | EOM                 | 2.20   | Seal - Triple and Fog Seal         | \$185,856      |
| 2029      | 11       | 006-Avery     | Preservation | SR 1347 Sugar Mountain No 1      | NC 181            | SR 1346             | 2.51   | Seal - Triple and Fog Seal         | \$212,045      |
| 2029      | 11       | 014-Caldwell  | Resurfacing  | NC 90                            | SR 1397           | SR 1353             | 3.14   | 1.5" S9.5C                         | \$1,050,016    |
| 2029      | 11       | 014-Caldwell  | Resurfacing  | Ramp 6837                        | SR1145            | SR 1933             | 0.10   | Mill 1.5" and 1.5" S9.5C           | \$61,600       |
| 2029      | 11       | 014-Caldwell  | Resurfacing  | SR 1143 Rocky Rd                 | SR 1322           | US 64               | 0.92   | Full Depth Patching and 1.5" S9.5B | \$291,456      |
| 2029      | 11       | 014-Caldwell  | Resurfacing  | SR 1145 Miller Hill Rd           | Bridge 0357       | SR 1143             | 2.50   | Full Depth Patching and 1.5" S9.5C | \$792,000      |
| 2029      | 11       | 014-Caldwell  | Resurfacing  | SR 1300 Creekway                 | MP 1.45           | Joint at NC 90      | 1.64   | Mill 1.5" and 1.5" S9.5C           | \$1,731,840    |
| 2029      | 11       | 014-Caldwell  | Resurfacing  | SR 1971 Emerald Pl.              | SR1145            | SR 1933             | 0.17   | Mill 1.5" and 1.5" S9.5C           | \$113,696      |
| 2029      | 11       | 014-Caldwell  | Preservation | SR 1143 Overland Rd              | SR 1310           | SR 1339             | 0.76   | Seal - Triple and Fog Seal         | \$64,205       |
| 2029      | 11       | 014-Caldwell  | Preservation | SR 1143 Rocky (Husbands Creek)   | SR 1322           | US 64               | 2.59   | Seal - Triple and Fog Seal         | \$218,803      |
| 2029      | 11       | 014-Caldwell  | Preservation | SR 1307 Hoods Creek Rd           | SR 1301           | End of Miantenance  | 1.61   | Seal - Triple and Fog Seal         | \$136,013      |
| 2029      | 11       | 014-Caldwell  | Preservation | SR 1383 Ishmore Rd.              | SR 1143           | SR 1143             | 0.45   | Seal - Triple and Fog Seal         | \$43,179       |
| 2029      | 11       | 014-Caldwell  | Preservation | SR 1513 Indian Grave Road        | SR 1518           | PVMT WIDTH CHANGE   | 3.35   | Seal - Triple and Fog Seal         | \$314,453      |
| 2029      | 11       | 014-Caldwell  | Preservation | SR 1514 Indian Grave Road        | NC 268            | SR 1513             | 0.90   | Seal - Triple and Fog Seal         | \$84,480       |
| 2029      | 11       | 086-Surry     | Resurfacing  | I 77 NB                          | MP 95             | MP 99               | 4.01   | Mill 1.5" and 1.5" S9.5C           | \$1,834,976    |
| 2029      | 11       | 086-Surry     | Resurfacing  | I 77 SB                          | MP 99             | MP 95               | 4.01   | Mill 1.5" and 1.5" S9.5C           | \$1,834,976    |
| 2029      | 11       | 086-Surry     | Resurfacing  | SR 1003 Siloam Rd                | SR 2030           | SR 2258             | 3.12   | 1.5" S9.5B                         | \$1,041,656    |
| 2029      | 11       | 086-Surry     | Resurfacing  | SR 2037 Pratt Rd                 | SR 1003           | NC 268              | 1.82   | 1.5" S9.5B                         | \$576,576      |
| 2029      | 11       | 086-Surry     | Resurfacing  | SR 2258 Old Hwy 601              | SR 2218           | SR 1359             | 3.41   | 1.5" S9.5B                         | \$1,080,288    |
| 2029      | 11       | 086-Surry     | Resurfacing  | US 52 BUS                        | US 52             | ARARAT RIVER BRIDGE | 2.06   | 1.5" S9.5C                         | \$870,144      |
| 2029      | 11       | 086-Surry     | Preservation | SR 1105 Union Cross Rd           | SR 1104           | SR 1110             | 1.97   | Seal - Triple and Fog Seal         | \$166,426      |
| 2029      | 11       | 086-Surry     | Preservation | SR 1107 Haynes Rd                | SR 1110           | SR 1109             | 1.34   | Seal - Triple and Fog Seal         | \$113,203      |
| 2029      | 11       | 086-Surry     | Preservation | SR 1109 Wilmoth Rd               | US 601            | SR 1105             | 2.09   | Seal - Triple and Fog Seal         | \$176,563      |
| 2029      | 11       | 086-Surry     | Preservation | SR 1111 Stanley Mill Rd          | NC 268            | SR 1177             | 1.80   | Seal - Triple and Fog Seal         | \$168,960      |
| 2029      | 11       | 086-Surry     | Preservation | SR 1127 Melton Rd                | SR 1001           | SR 1126             | 1.26   | Seal - Triple and Fog Seal         | \$118,272      |
| 2029      | 11       | 086-Surry     | Preservation | SR 1136 Ebenezer Church Rd       | US 21             | NC 268              | 2.54   | Seal - Triple and Fog Seal         | \$238,421      |
| 2029      | 11       | 086-Surry     | Preservation | SR 1161 Klondike Rd              | US 21             | End of Pavement     | 2.16   | Seal - Triple and Fog Seal         | \$182,477      |
| 2029      | 11       | 086-Surry     | Preservation | SR 1468 Astor St                 | SR 1470           | Cul De Sac          | 0.11   | Seal - Triple and Fog Seal         | \$10,325       |
| 2029      | 11       | 086-Surry     | Preservation | SR 1486 Highland Ave             | SR 1485           | END Maintenance     | 0.13   | Seal - Triple and Fog Seal         | \$12,203       |
| 2029      | 11       | 086-Surry     | Preservation | SR 2140 Woodcreek Dr             | SR 2012           | SR 2012             | 0.45   | Seal - Triple and Fog Seal         | \$42,240       |



| Plan Year | Division | County      | Budget Group | Route                           | Begin Description                    | End Description       | Length | Treatment                          | Estimated Cost |
|-----------|----------|-------------|--------------|---------------------------------|--------------------------------------|-----------------------|--------|------------------------------------|----------------|
| 2029      | 11       | 086-Surry   | Preservation | SR 2141 Hooks Dr                | SR 2140                              | CUL-DE-SAC            | 0.12   | Seal - Triple and Fog Seal         | \$11,264       |
| 2029      | 11       | 086-Surry   | Preservation | SR 2217 Piney Grove Rd          | SR 2218                              | SR 2215               | 0.56   | Seal - Triple and Fog Seal         | \$47,309       |
| 2029      | 11       | 086-Surry   | Preservation | SR 2223 John Davis Rd           | US 601                               | CUL-DE-SAC            | 0.90   | Seal - Triple and Fog Seal         | \$84,480       |
| 2029      | 11       | 086-Surry   | Preservation | SR 2249 Arthur Haney Rd         | SR 2221                              | END MAINTENANCE       | 0.47   | Seal - Triple and Fog Seal         | \$35,294       |
| 2029      | 11       | 086-Surry   | Preservation | SR 2439 Stone Bridge Rd         | SR 2434                              | CUL-DE-SAC            | 0.16   | Seal - Triple and Fog Seal         | \$15,019       |
| 2029      | 11       | 086-Surry   | Preservation | SR 2440 N Bridgewater Rd        | SR 2450                              | CUL-DE-SAC            | 0.44   | Seal - Triple and Fog Seal         | \$41,301       |
| 2029      | 11       | 086-Surry   | Preservation | SR 2444 Hawksbridge Rd          | SR 2440                              | CUL-DE-SAC            | 0.17   | Seal - Triple and Fog Seal         | \$15,863       |
| 2029      | 11       | 086-Surry   | Preservation | SR 2450 Westbridge P            | SR 2440                              | CUL-DE-SAC            | 0.48   | Seal - Triple and Fog Seal         | \$44,587       |
| 2029      | 11       | 095-Watauga | Resurfacing  | NC 105                          | End 3Lane Section                    | SR 1594               | 0.72   | 1.5" S9.5C                         | \$329,470      |
| 2029      | 11       | 095-Watauga | Resurfacing  | NC 105                          | Northern intersection of SR 1568     | SR 1109               | 1.62   | 1.5" S9.5C                         | \$741,310      |
| 2029      | 11       | 095-Watauga | Resurfacing  | NC 105                          | Begin 3Lane Section                  | SR 1107               | 1.42   | 1.5" S9.5C                         | \$899,710      |
| 2029      | 11       | 095-Watauga | Resurfacing  | NC 105                          | AVERY CO                             | End of 3Lane Section  | 1.04   | Mill 1.5" and 1.5" S9.5B           | \$841,980      |
| 2029      | 11       | 095-Watauga | Resurfacing  | SR 1102 Junaluska               | SR1390                               | SR1150                | 0.40   | 1.5" S9.5B                         | \$127,720      |
| 2029      | 11       | 095-Watauga | Resurfacing  | SR 1549 Winkler's Creek Rd      | SR 1550                              | SR 1547               | 1.25   | Full Depth Patching and 1.5" S9.5C | \$395,000      |
| 2029      | 11       | 095-Watauga | Resurfacing  | SR 1603 Eagle                   | SR 1602                              | EOM                   | 0.70   | Full Depth Patching and 1.5" S9.5B | \$209,440      |
| 2029      | 11       | 095-Watauga | Preservation | SR 1102 Junaluska               | Almost Heaven (NS)                   | SR 1390               | 2.16   | Seal - Triple and Fog Seal         | \$182,646      |
| 2029      | 11       | 095-Watauga | Preservation | SR 1109 Laurel Fork             | SR 1110                              | NC 105                | 2.64   | Seal - Triple and Fog Seal         | \$247,526      |
| 2029      | 11       | 095-Watauga | Preservation | SR 1122 Rominger                | BEGIN PVMT                           | SR 1121               | 2.96   | Seal - Triple and Fog Seal         | \$231,696      |
| 2029      | 11       | 097-Wilkes  | Resurfacing  | NC 18                           | NC 115                               | End of 5 Lane         | 2.72   | Mill 1.5" and 1.5" S9.5C           | \$2,489,344    |
| 2029      | 11       | 097-Wilkes  | Resurfacing  | SR 1315 (Friendly Grove Ch. Rd) | SR 1540                              | SR 1550               | 2.35   | Full Depth Patching and 1.5" S9.5B | \$645,216      |
| 2029      | 11       | 097-Wilkes  | Resurfacing  | SR 1517 (Suncrest Orchard Rd)   | SR 1372                              | Hatchet RD            | 3.07   | Full Depth Patching and 1.5" S9.5B | \$1,030,210    |
| 2029      | 11       | 097-Wilkes  | Resurfacing  | SR 1540 (Mt. Valley Ch Rd)      | SR 1315                              | Bridge 0119           | 0.89   | Full Depth Patching and 1.5" S9.5B | \$271,509      |
| 2029      | 11       | 097-Wilkes  | Resurfacing  | SR 2348 (B Street)              | SR 2367                              | US 421 Bus            | 0.36   | Mill 1.5" and 1.5" S9.5C           | \$241,613      |
| 2029      | 11       | 097-Wilkes  | Resurfacing  | SR 2367 (10th Street)           | US 421 Bus                           | SR 2348               | 0.14   | Mill 1.5" and 1.5" S9.5C           | \$85,419       |
| 2029      | 11       | 097-Wilkes  | Resurfacing  | US 421                          | Bridge 0772                          | SR 1145               | 4.35   | Full Depth Patching and 1.5" S9.5C | \$2,255,968    |
| 2029      | 11       | 097-Wilkes  | Resurfacing  | US 421 Business                 | NC 18                                | NC 18                 | 0.57   | Mill 1.5" and 1.5" S9.5C           | \$318,490      |
| 2029      | 11       | 097-Wilkes  | Resurfacing  | US 421 Business                 | NC 115                               | NC 18                 | 0.49   | Mill 1.5" and 1.5" S9.5C           | \$298,965      |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 1114 (Russell Gap Rd)        | NC 18                                | Alexander County Line | 3.37   | Seal - Triple and Fog Seal         | \$213,523      |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 1119 (Walshtown Rd)          | SR 1117                              | SR 1114               | 2.21   | Seal - Triple and Fog Seal         | \$140,026      |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 1120 (Seth Walsh Rd)         | SR 1119                              | SR 1119               | 0.96   | Seal - Triple and Fog Seal         | \$60,826       |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 1123 (High Rock Rd)          | NC 18                                | SR 1125               | 4.34   | Seal - Triple and Fog Seal         | \$274,982      |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 1125 (Thankful Ch Rd)        | NC 18                                | SR 1126               | 2.65   | Seal - Triple and Fog Seal         | \$167,904      |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 1150 (Resthome Rd)           | US 421                               | SR 1148               | 1.82   | Seal - Triple and Fog Seal         | \$115,315      |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 1151 (Dragway Rd)            | SR 1148                              | SR 1152               | 0.79   | Seal - Triple and Fog Seal         | \$55,616       |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 1152 (Dragway Rd)            | US 421                               | SR 1151               | 0.89   | Seal - Triple and Fog Seal         | \$62,656       |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 1760 (Harrold Rd Ext)        | SR 1714                              | End of Maintenance    | 0.40   | Seal - Triple and Fog Seal         | \$22,528       |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 1800 (Gilmore Harrold Rd)    | SR 1760                              | End of Maintenance    | 0.30   | Seal - Triple and Fog Seal         | \$16,896       |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 1948 (Old Offen PO Rd)       | SR 1946                              | SR 1945               | 1.48   | Seal - Triple and Fog Seal         | \$93,773       |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 1969 (Gilliam Rd)            | SR 1966                              | End of Maintenance    | 0.70   | Seal - Triple and Fog Seal         | \$44,352       |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 1973 (Reynolds Ave)          | NC 18                                | SR 1971               | 0.63   | Seal - Triple and Fog Seal         | \$39,917       |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 1974 (Watkins Ln)            | SR 1973                              | End of Maintenance    | 0.20   | Seal - Triple and Fog Seal         | \$12,672       |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 1979 (Legion Dr)             | Pavement Joint                       | End of Maintenance    | 0.19   | Seal - Triple and Fog Seal         | \$10,701       |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 1988 (Stone Brewer Rd)       | SR 1957                              | End of Maintenance    | 0.60   | Seal - Triple and Fog Seal         | \$42,240       |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 2016 (Old NW Hwy)            | SR 1924                              | End of Maintenance    | 0.20   | Seal - Triple and Fog Seal         | \$11,264       |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 2084 (Bermuda Dr)            | SR 1973                              | End of Maintenance    | 0.10   | Seal - Triple and Fog Seal         | \$5,632        |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 2154 (Fairmont Dr)           | SR 1002                              | End of Maintenance    | 0.17   | Seal - Triple and Fog Seal         | \$10,771       |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 2325 (Mathis Farm Rd)        | Begin Pvmt                           | SR 2576               | 0.75   | Seal - Triple and Fog Seal         | \$47,520       |
| 2029      | 11       | 097-Wilkes  | Preservation | SR 2438 (Jarvis Mtn. Rd)        | SR 2576                              | SR 2325               | 1.16   | Seal - Triple and Fog Seal         | \$73,498       |
| 2029      | 11       | 099-Yadkin  | Resurfacing  | NC 67                           | Begin Curb & Gutter                  | Howard Ave            | 0.44   | Mill 1.5" and 1.5" S9.5C           | \$278,790      |
| 2029      | 11       | 099-Yadkin  | Resurfacing  | NC 67                           | End 3-Lane Section                   | Begin Curb & Gutter   | 4.31   | 1.5" S9.5C                         | \$1,972,260    |
| 2029      | 11       | 099-Yadkin  | Resurfacing  | NC 67                           | Western Project Limits at RoundAbout | End 3-Lane Section    | 1.03   | Mill 1.5" and 1.5" S9.5C           | \$688,860      |
| 2029      | 11       | 099-Yadkin  | Resurfacing  | SR 1103 (Marler)                | US 21                                | SR 1323               | 1.46   | 1.5" S9.5B                         | \$462,530      |
| 2029      | 11       | 099-Yadkin  | Resurfacing  | SR 1103 (Marler)                | SR 1323                              | SR 1314               | 1.90   | 1.5" S9.5B                         | \$668,800      |
| 2029      | 11       | 099-Yadkin  | Resurfacing  | SR 1634 (Progress)              | SR 1146                              | SR 1605               | 0.75   | 1.5" S9.5B                         | \$316,800      |
| 2029      | 11       | 099-Yadkin  | Preservation | SR 1102 (Hamptonville)          | SR 1129                              | SR 1100               | 2.01   | Seal - Triple and Fog Seal         | \$169,804      |
| 2029      | 11       | 099-Yadkin  | Preservation | SR 1102(Barron Hill)            | SR 1100                              | Iredell Co. Line      | 0.75   | Seal - Triple and Fog Seal         | \$79,200       |
| 2029      | 11       | 099-Yadkin  | Preservation | SR 1102(Hamptonville)           | SR 1126                              | SR 1129               | 1.10   | Seal - Triple and Fog Seal         | \$103,253      |
| 2029      | 11       | 099-Yadkin  | Preservation | SR 1107(Johnson)                | Wilkes Co Line                       | SR 1100               | 1.20   | Seal - Triple and Fog Seal         | \$112,640      |
| 2029      | 11       | 099-Yadkin  | Preservation | SR 1126 (Hamptonville)          | SR 1102                              | US 21                 | 0.56   | Seal - Triple and Fog Seal         | \$52,565       |

| Plan Year | Division | County        | Budget Group | Route                             | Begin Description             | End Description               | Length | Treatment                          | Estimated Cost |
|-----------|----------|---------------|--------------|-----------------------------------|-------------------------------|-------------------------------|--------|------------------------------------|----------------|
| 2029      | 11       | 099-Yadkin    | Preservation | SR 1507 (Deep Creek Church)       | SR 1510                       | SR 1506                       | 0.56   | Seal - Triple and Fog Seal         | \$47,309       |
| 2029      | 11       | 099-Yadkin    | Preservation | SR 1576 (Binkley)                 | SR 1573                       | SR 1573                       | 2.34   | Seal - Triple and Fog Seal         | \$219,648      |
| 2029      | 11       | 099-Yadkin    | Preservation | SR 1587 (Parker)                  | SR 1583                       | DE                            | 0.80   | Seal - Triple and Fog Seal         | \$60,075       |
| 2029      | 11       | 099-Yadkin    | Preservation | SR 1661 (Meadow)                  | SR 1763                       | CulDeSac                      | 0.21   | Seal - Triple and Fog Seal         | \$17,741       |
| 2029      | 11       | 099-Yadkin    | Preservation | SR 1703(Brock)                    | SR 1605                       | DE                            | 0.23   | Seal - Triple and Fog Seal         | \$16,971       |
| 2029      | 11       | 099-Yadkin    | Preservation | SR 1763 (Little Creek)            | SR 1605                       | EOM                           | 0.29   | Seal - Triple and Fog Seal         | \$27,221       |
| 2029      | 11       | 099-Yadkin    | Preservation | SR 1764 (View Ln)                 | SR 1763                       | EOM                           | 0.09   | Seal - Triple and Fog Seal         | \$7,603        |
| 2029      | 11       | 099-Yadkin    | Preservation | SR 1767 (Wilderness Run)          | SR 1710                       | CDS                           | 0.57   | Seal - Triple and Fog Seal         | \$48,154       |
| 2030      | 11       | 003-Alleghany | Resurfacing  | SR 1126 Wooten Rd                 | SR 1123                       | SR 1129                       | 0.42   | Leveling and 1.5" S9.5B            | \$147,840      |
| 2030      | 11       | 003-Alleghany | Resurfacing  | SR 1172 Brandview Dr              | SR 1173                       | SR 1128                       | 0.76   | Microsurface                       | \$96,312       |
| 2030      | 11       | 003-Alleghany | Resurfacing  | SR 1416 Cross Creek Rd            | Beginning of Pavement         | SR 1415                       | 0.46   | Leveling and 1.5" S9.5B            | \$161,920      |
| 2030      | 11       | 003-Alleghany | Resurfacing  | SR 1424 Choate Dairy Rd           | SR 1426                       | NC 18                         | 1.56   | Leveling and 1.5" S9.5B            | \$494,208      |
| 2030      | 11       | 003-Alleghany | Resurfacing  | SR 1426 Chestnut Grove Church Rd  | US 21                         | NC 18                         | 4.23   | Full Depth Patching and 1.5" S9.5B | \$1,488,960    |
| 2030      | 11       | 003-Alleghany | Preservation | SR 1136 Reynolds Rd               | NC 18                         | NC 18                         | 1.03   | Seal - Triple and Fog Seal         | \$96,680       |
| 2030      | 11       | 003-Alleghany | Preservation | SR 1137 Rollins Rd                | SR 1136                       | SR 1136                       | 1.35   | Seal - Triple and Fog Seal         | \$114,050      |
| 2030      | 11       | 003-Alleghany | Preservation | SR 1199 Collins Ridge Rd          | SR 1137                       | EOM                           | 0.15   | Seal - Triple and Fog Seal         | \$11,260       |
| 2030      | 11       | 003-Alleghany | Preservation | SR 1334 Stratford Rd              | SR 1332                       | NC 93                         | 2.42   | Seal - Triple and Fog Seal         | \$204,442      |
| 2030      | 11       | 003-Alleghany | Preservation | SR 1414 Bender Rd                 | SR 1412                       | NC 18                         | 1.45   | Seal - Triple and Fog Seal         | \$136,107      |
| 2030      | 11       | 005-Ashe      | Resurfacing  | NC 194                            | MP 21.3                       | MP 23.3                       | 2.00   | 1.5" S9.5C                         | \$598,400      |
| 2030      | 11       | 005-Ashe      | Resurfacing  | SR 1370 (Helton Creek RD)         | NC 194                        | VA Line                       | 2.26   | 1.5" S9.5B                         | \$715,968      |
| 2030      | 11       | 005-Ashe      | Resurfacing  | SR 1514 (West Deep Ford RD)       | SR 1501                       | NC 194                        | 1.48   | 1.5" S9.5B                         | \$520,960      |
| 2030      | 11       | 005-Ashe      | Resurfacing  | SR 1549 (Garvey Bridge RD)        | BEG PVMT                      | SR 1560                       | 0.20   | 1.5" S9.5B                         | \$70,400       |
| 2030      | 11       | 005-Ashe      | Resurfacing  | SR 1568 (Hudler Town RD)          | SR 1567                       | SR 1567                       | 2.38   | 1.5" S9.5B                         | \$753,984      |
| 2030      | 11       | 005-Ashe      | Resurfacing  | SR 1571 (East Shatley Springs RD) | SR 1572                       | NC 16                         | 0.53   | 1.5" S9.5B                         | \$149,248      |
| 2030      | 11       | 005-Ashe      | Resurfacing  | SR 1595 (South J E Gentry RD)     | SR 1593                       | SR 1599                       | 2.22   | 1.5" S9.5B                         | \$703,296      |
| 2030      | 11       | 005-Ashe      | Resurfacing  | SR 1669 (Old Helton School RD)    | NC 194                        | EOP                           | 0.16   | 1.5" S9.5B                         | \$45,056       |
| 2030      | 11       | 005-Ashe      | Resurfacing  | SR 1670 (Airport RD)              | SR 1583                       | AIRPORT Entrance              | 0.53   | 1.5" S9.5B                         | \$186,560      |
| 2030      | 11       | 005-Ashe      | Resurfacing  | SR 1683 (Eller Dale Acres)        | NC 194                        | SR 1684                       | 0.10   | 1.5" S9.5B                         | \$28,160       |
| 2030      | 11       | 005-Ashe      | Resurfacing  | SR 1684 (Eller Dale Acres)        | SR 1683                       | EOM                           | 0.08   | 1.5" S9.5B                         | \$22,528       |
| 2030      | 11       | 005-Ashe      | Preservation | SR 1324 (Little Horse Creek RD)   | SR 1354                       | SR 1334                       | 3.14   | Seal - Triple and Fog Seal         | \$176,845      |
| 2030      | 11       | 005-Ashe      | Preservation | SR 1347 (Teaberry RD)             | SR 1342                       | SR 1349                       | 2.12   | Seal - Triple and Fog Seal         | \$198,997      |
| 2030      | 11       | 005-Ashe      | Preservation | SR 1350 (Charlie King RD)         | SR 1347                       | NC 194                        | 1.06   | Seal - Triple and Fog Seal         | \$89,549       |
| 2030      | 11       | 005-Ashe      | Preservation | SR 1371 (Joe Weaver)              | SR 1370                       | SR 1358                       | 1.72   | Seal - Triple and Fog Seal         | \$145,306      |
| 2030      | 11       | 005-Ashe      | Preservation | SR 1394 (Glenn Miller)            | END PVMT                      | SR 1352                       | 2.34   | Seal - Triple and Fog Seal         | \$197,683      |
| 2030      | 11       | 006-Avery     | Resurfacing  | NC 105                            | MP 3.5                        | Watauga Co                    | 2.11   | Full Depth Patching and 1.5" S9.5C | \$1,114,000    |
| 2030      | 11       | 006-Avery     | Resurfacing  | SR 1101 Brushy Creek              | US 19E                        | Pavement Width Change         | 0.76   | Full Depth Patching and 1.5" S9.5B | \$280,890      |
| 2030      | 11       | 006-Avery     | Resurfacing  | SR 1120 Isaacs Branch             | SR 1114                       | EOM                           | 1.21   | 1.5" S9.5B                         | \$340,740      |
| 2030      | 11       | 006-Avery     | Preservation | SR 1103 Bent                      | US 19E                        | EOP                           | 1.10   | Seal - Triple and Fog Seal         | \$103,250      |
| 2030      | 11       | 006-Avery     | Preservation | SR 1110 Prison Camp               | NC 194                        | EOM                           | 1.41   | Seal - Triple and Fog Seal         | \$105,880      |
| 2030      | 11       | 006-Avery     | Preservation | SR 1143 Crossnore                 | US 221                        | WCL CROSSNORE                 | 0.96   | Seal - Triple and Fog Seal         | \$81,101       |
| 2030      | 11       | 006-Avery     | Preservation | SR 1186 Herman Buchanan           | SR 1166                       | EOM                           | 0.20   | Seal - Triple and Fog Seal         | \$15,020       |
| 2030      | 11       | 006-Avery     | Preservation | SR 1504 Pineola                   | US 221                        | US 221                        | 0.91   | Seal - Triple and Fog Seal         | \$76,876       |
| 2030      | 11       | 014-Caldwell  | Resurfacing  | SR 1192 Cedar Valley Road         | US 321                        | SR 1952                       | 1.30   | Full Depth Patching and 1.5" S9.5B | \$368,896      |
| 2030      | 11       | 014-Caldwell  | Resurfacing  | SR 1511 Zacks Fork Rd             | SR 1545                       | SR 1523                       | 1.83   | Full Depth Patching and 1.5" S9.5B | \$611,952      |
| 2030      | 11       | 014-Caldwell  | Resurfacing  | SR 1523 Nuway Circle              | US 321                        | US 321                        | 1.40   | 1.5" S9.5C                         | \$492,800      |
| 2030      | 11       | 014-Caldwell  | Resurfacing  | SR 1718 Deal Mill Road            | SR 1717                       | Bridge 90                     | 1.11   | Full Depth Patching and 1.5" S9.5B | \$390,720      |
| 2030      | 11       | 014-Caldwell  | Resurfacing  | US 321                            | US 64                         | US 64/NC 18                   | 2.11   | Mill 1.5" and 1.5" S9.5C           | \$2,228,160    |
| 2030      | 11       | 014-Caldwell  | Preservation | SR 1340 Greasy Creek              | SR 1310                       | NC 90                         | 1.75   | Seal - Triple and Fog Seal         | \$164,267      |
| 2030      | 11       | 014-Caldwell  | Preservation | SR 1354 Glass Road                | NC 90                         | SR 1368                       | 2.03   | Seal - Triple and Fog Seal         | \$171,494      |
| 2030      | 11       | 014-Caldwell  | Preservation | SR 1428 Setzers Gap               | SR 1353                       | NC 90                         | 0.90   | Seal - Triple and Fog Seal         | \$84,480       |
| 2030      | 11       | 014-Caldwell  | Preservation | SR 1550 Blue Creek                | SR 1578                       | SR 1552                       | 4.64   | Seal - Triple and Fog Seal         | \$435,541      |
| 2030      | 11       | 014-Caldwell  | Preservation | SR 1576 Triplett Pl.              | SR 1550                       | End of Maintenance            | 0.30   | Seal - Triple and Fog Seal         | \$22,528       |
| 2030      | 11       | 014-Caldwell  | Preservation | SR 1578 Blue Grass Pl             | SR 1550                       | End of Maintenance            | 0.11   | Seal - Triple and Fog Seal         | \$8,260        |
| 2030      | 11       | 086-Surry     | Resurfacing  | NC 103                            | SR 1748 WEST INT              | VA STATE LINE                 | 4.81   | 1.5" S9.5B                         | \$1,861,270    |
| 2030      | 11       | 086-Surry     | Resurfacing  | NC 104                            | NC 103                        | Brunswick Ln (NS)             | 0.25   | Mill 1.5" and 1.5" S9.5C           | \$264,000      |
| 2030      | 11       | 086-Surry     | Resurfacing  | NC 104                            | Brunswick Ln (NS)             | End of Widening NE of SR 1716 | 1.94   | Full Depth Patching and 1.5" S9.5C | \$1,365,760    |
| 2030      | 11       | 086-Surry     | Resurfacing  | NC 104                            | End of Widening NE of SR 1716 | Br # 34                       | 0.59   | Full Depth Patching and 1.5" S9.5C | \$249,216      |
| 2030      | 11       | 086-Surry     | Resurfacing  | SR 1376 E. Bluemont               | SR 1761                       | US 52                         | 0.28   | 1.5" S9.5B                         | \$78,848       |
| 2030      | 11       | 086-Surry     | Resurfacing  | SR 1727 Linville Rd               | NC 104                        | NC 103                        | 1.48   | 1.5" S9.5B                         | \$573,056      |

| Plan Year | Division | County      | Budget Group | Route                        | Begin Description     | End Description                     | Length | Treatment                          | Estimated Cost |
|-----------|----------|-------------|--------------|------------------------------|-----------------------|-------------------------------------|--------|------------------------------------|----------------|
| 2030      | 11       | 086-Surry   | Resurfacing  | SR 1815 Holly Springs Rd     | Bridge #0181          | SR 1951                             | 1.84   | 1.5" S9.5B                         | \$712,448      |
| 2030      | 11       | 086-Surry   | Resurfacing  | US 52                        | Hickory St (NS)       | Begin Auxiliary Turn Lane at SR 170 | 2.15   | Mill 1.5" and 1.5" S9.5C           | \$1,135,200    |
| 2030      | 11       | 086-Surry   | Resurfacing  | US 52 NB                     | Mile Marker 7.80      | Bridge # 372                        | 2.48   | 1.5" S9.5B                         | \$960,256      |
| 2030      | 11       | 086-Surry   | Preservation | SR 1301 Noah Hayes Rd        | SR 1302               | SR 1307                             | 2.37   | Seal - Triple and Fog Seal         | \$200,218      |
| 2030      | 11       | 086-Surry   | Preservation | SR 1716 Mount View Dr        | NC 104                | SR 1708                             | 0.58   | Seal - Triple and Fog Seal         | \$48,998       |
| 2030      | 11       | 086-Surry   | Preservation | SR 2145 Hill St              | SR 2144               | EOM                                 | 0.20   | Seal - Triple and Fog Seal         | \$18,773       |
| 2030      | 11       | 086-Surry   | Preservation | SR 2146 Briarwood Cir        | SR 2144               | SR 2144                             | 0.19   | Seal - Triple and Fog Seal         | \$16,051       |
| 2030      | 11       | 086-Surry   | Preservation | SR 2148 Leonard Rd           | SR 2144               | CUL-DE-SAC                          | 0.22   | Seal - Triple and Fog Seal         | \$20,651       |
| 2030      | 11       | 086-Surry   | Preservation | SR 2149 Stone Dr             | SR 2050               | CUL-DE-SAC                          | 0.23   | Seal - Triple and Fog Seal         | \$21,589       |
| 2030      | 11       | 086-Surry   | Preservation | SR 2155 Swiss Haven Dr       | SR 2050               | CUL-DE-SAC                          | 0.43   | Seal - Triple and Fog Seal         | \$40,363       |
| 2030      | 11       | 086-Surry   | Preservation | SR 2160 Knollcrest Dr        | SR 2067               | EOM                                 | 0.65   | Seal - Double and Fog Seal         | \$61,013       |
| 2030      | 11       | 086-Surry   | Preservation | SR 2167 Mandolin Trl         | SR 2160               | EOM                                 | 0.22   | Seal - Triple and Fog Seal         | \$18,586       |
| 2030      | 11       | 086-Surry   | Preservation | SR 2168 Wolfetrail Dr        | SR 2160               | CUL-DE-SAC                          | 0.08   | Seal - Triple and Fog Seal         | \$6,758        |
| 2030      | 11       | 086-Surry   | Preservation | SR 2169 Pleasant Pine Ln     | SR 2160               | CUL-DE-SAC                          | 0.14   | Seal - Triple and Fog Seal         | \$11,827       |
| 2030      | 11       | 086-Surry   | Preservation | SR 2209 Double Creek Rd      | SR 2230               | SR 2234                             | 1.68   | Seal - Triple and Fog Seal         | \$126,157      |
| 2030      | 11       | 086-Surry   | Preservation | SR 2218 Piney Grove Rd       | SR 2258               | CUL-DE-SAC                          | 1.74   | Seal - Triple and Fog Seal         | \$163,328      |
| 2030      | 11       | 086-Surry   | Preservation | SR 2224 Reece Rd             | US 601                | EOM                                 | 1.00   | Seal - Triple and Fog Seal         | \$93,867       |
| 2030      | 11       | 086-Surry   | Preservation | SR 2225 Bear Creek Church Rd | NC 268                | EOM                                 | 1.36   | Seal - Triple and Fog Seal         | \$114,893      |
| 2030      | 11       | 086-Surry   | Preservation | SR 2226 Roy Stanley Rd       | NC 268                | SR 2225                             | 1.17   | Seal - Triple and Fog Seal         | \$98,842       |
| 2030      | 11       | 086-Surry   | Preservation | SR 2228 Oscar Hill Rd        | SR 1003               | EOM                                 | 0.60   | Seal - Triple and Fog Seal         | \$50,688       |
| 2030      | 11       | 086-Surry   | Preservation | SR 2229 Romie Snow Rd        | SR 1003               | SR 2230                             | 2.24   | Seal - Triple and Fog Seal         | \$189,235      |
| 2030      | 11       | 086-Surry   | Preservation | SR 2230 Old Rockford Rd      | SR 2231               | DETROIT SALT                        | 2.54   | Seal - Triple and Fog Seal         | \$226,500      |
| 2030      | 11       | 095-Watauga | Resurfacing  | SR 1131 Pigeon Roost         | BRIDGE # 0140         | NC 194                              | 0.95   | 1.5" S9.5B                         | \$300,960      |
| 2030      | 11       | 095-Watauga | Resurfacing  | SR 1136 Clarks Creek         | SR 1138               | SR 1137                             | 1.24   | 1.5" S9.5B                         | \$392,832      |
| 2030      | 11       | 095-Watauga | Resurfacing  | SR 1524 Bamboo               | SR 1523               | SR 1608                             | 1.12   | 1.5" S9.5B                         | \$394,240      |
| 2030      | 11       | 095-Watauga | Resurfacing  | SR 1552 Poplar Grove         | NC 105                | SR 1557                             | 3.82   | 1.5" S9.5B                         | \$1,210,176    |
| 2030      | 11       | 095-Watauga | Resurfacing  | SR 1600 Old Hampton          | SR 1511               | EOM                                 | 1.21   | Leveling and 1.5" S9.5B            | \$383,330      |
| 2030      | 11       | 095-Watauga | Resurfacing  | US 321                       | SR 1211               | SR 1238                             | 1.77   | Full Depth Patching and 1.5" S9.5C | \$778,800      |
| 2030      | 11       | 095-Watauga | Preservation | SR 1110 Greer                | SR 1107               | US 321                              | 0.66   | Seal - Triple and Fog Seal         | \$55,757       |
| 2030      | 11       | 095-Watauga | Preservation | SR 1157 Spice Creek          | SR 1123               | EOM                                 | 0.92   | Seal - Triple                      | \$77,469       |
| 2030      | 11       | 095-Watauga | Preservation | SR 1311 Charlie Thompson     | SR 1313               | SR 1312                             | 1.18   | Seal - Triple and Fog Seal         | \$99,264       |
| 2030      | 11       | 095-Watauga | Preservation | SR 1313 Linville Creek       | SR 1380               | SR 1109                             | 0.72   | Seal - Triple and Fog Seal         | \$67,584       |
| 2030      | 11       | 095-Watauga | Preservation | SR 1323 Curley Maple Rd      | SR 1306               | SR 1102                             | 1.16   | Seal - Triple and Fog Seal         | \$108,885      |
| 2030      | 11       | 095-Watauga | Preservation | SR 1325 Cobbs Creek          | SR 1324               | EOM                                 | 1.37   | Seal - Triple and Fog Seal         | \$115,579      |
| 2030      | 11       | 095-Watauga | Preservation | SR 1355 N Pine Run           | BRIDGE # 0147         | SR 1671                             | 1.21   | Seal - Triple and Fog Seal         | \$113,579      |
| 2030      | 11       | 095-Watauga | Preservation | SR 1355 N Pine Run           | US221                 | BRIDGE # 0147                       | 0.54   | Seal - Triple and Fog Seal         | \$50,688       |
| 2030      | 11       | 095-Watauga | Preservation | SR 1563 Old Johns River      | US 221                | CALDWELL CO                         | 0.32   | Seal - Triple and Fog Seal         | \$27,033       |
| 2030      | 11       | 097-Wilkes  | Resurfacing  | NC 115                       | IREDELL               | SR 2412                             | 1.66   | Full Depth Patching and 1.5" S9.5C | \$607,693      |
| 2030      | 11       | 097-Wilkes  | Resurfacing  | Ramp 2562                    | US 421N Business      | US 421N                             | 0.19   | Full Depth Patching and 1.5" S9.5C | \$69,555       |
| 2030      | 11       | 097-Wilkes  | Resurfacing  | Ramp 2564                    | US 421N               | US 421N Business                    | 0.25   | Full Depth Patching and 1.5" S9.5C | \$118,213      |
| 2030      | 11       | 097-Wilkes  | Resurfacing  | Ramp 2570                    | US 421N               | SR 2355                             | 0.24   | Full Depth Patching and 1.5" S9.5C | \$87,859       |
| 2030      | 11       | 097-Wilkes  | Resurfacing  | Ramp 2571                    | SR 2355               | US 421N                             | 0.24   | Full Depth Patching and 1.5" S9.5C | \$87,859       |
| 2030      | 11       | 097-Wilkes  | Resurfacing  | Ramp 5908                    | SR 2325               | US 421N                             | 0.38   | Full Depth Patching and 1.5" S9.5C | \$177,320      |
| 2030      | 11       | 097-Wilkes  | Resurfacing  | SR 1304 (Boone Trl)          | SR 1343               | NC 16                               | 2.32   | Full Depth Patching and 1.5" S9.5B | \$636,979      |
| 2030      | 11       | 097-Wilkes  | Resurfacing  | SR 1322 (Winkler Mill Rd)    | US 421                | SR 1325                             | 1.99   | Full Depth Patching and 1.5" S9.5B | \$546,374      |
| 2030      | 11       | 097-Wilkes  | Resurfacing  | SR-1313 (Congo Rd)           | SR 1311               | NC 16                               | 3.25   | Full Depth Patching and 1.5" S9.5B | \$941,893      |
| 2030      | 11       | 097-Wilkes  | Resurfacing  | SR-1337 (Green Acres Rd)     | SR 1372               | SR 1373                             | 1.52   | Full Depth Patching and 1.5" S9.5B | \$463,701      |
| 2030      | 11       | 097-Wilkes  | Resurfacing  | SR-1373 (McGlarnery Rd)      | NC 16                 | NC 16                               | 0.93   | Full Depth Patching and 1.5" S9.5B | \$269,526      |
| 2030      | 11       | 097-Wilkes  | Resurfacing  | US 421 N                     | Bridge 0759 @ SR 2325 | Ramp 2562                           | 6.51   | Full Depth Patching and 1.5" S9.5C | \$3,177,574    |
| 2030      | 11       | 097-Wilkes  | Preservation | SR 1102 (Cain Ridge Rd)      | SR 1194               | End of Maintenance                  | 0.59   | Seal - Triple and Fog Seal         | \$41,536       |
| 2030      | 11       | 097-Wilkes  | Preservation | SR 1105 (Moravian Kilby Rd)  | SR 1103               | End of Maintenance                  | 0.49   | Seal - Triple and Fog Seal         | \$31,046       |
| 2030      | 11       | 097-Wilkes  | Preservation | SR 1108 (Falls Rd)           | NC 18                 | NC 18                               | 4.49   | Seal - Triple and Fog Seal         | \$316,096      |
| 2030      | 11       | 097-Wilkes  | Preservation | SR 1109 (Moravian Mills Rd)  | SR 1108               | SR 1190                             | 1.20   | Seal - Triple and Fog Seal         | \$76,032       |
| 2030      | 11       | 097-Wilkes  | Preservation | SR 1146 (S. Holiness Ch. Rd) | US 421                | End of Maintenance                  | 1.44   | Seal - Triple and Fog Seal         | \$101,376      |
| 2030      | 11       | 097-Wilkes  | Preservation | SR 1155 (Mt. Zion Rd)        | SR 1158               | SR 1168                             | 3.68   | Seal - Triple and Fog Seal         | \$233,165      |
| 2030      | 11       | 097-Wilkes  | Preservation | SR 1155 (Mt. Zion Rd)        | SR 1168               | SR 1167                             | 2.54   | Seal - Triple and Fog Seal         | \$178,816      |
| 2030      | 11       | 097-Wilkes  | Preservation | SR 1156 (S Goforth Rd)       | US 421                | SR 1155                             | 1.26   | Seal - Triple and Fog Seal         | \$79,834       |
| 2030      | 11       | 097-Wilkes  | Preservation | SR 1157 (Rom Eller Rd)       | SR 1155               | SR 1155                             | 1.58   | Seal - Triple and Fog Seal         | \$111,232      |
| 2030      | 11       | 097-Wilkes  | Preservation | SR 1190 (Jennings Farm Rd)   | NC 16                 | End of Maintenance                  | 0.27   | Seal - Triple and Fog Seal         | \$17,107       |

| Plan Year | Division | County        | Budget Group | Route                                     | Begin Description     | End Description               | Length | Treatment                          | Estimated Cost |
|-----------|----------|---------------|--------------|-------------------------------------------|-----------------------|-------------------------------|--------|------------------------------------|----------------|
| 2030      | 11       | 097-Wilkes    | Preservation | SR 1552 (S. Oakgrove Ext.)                | SR 1372               | SR 1550                       | 1.16   | Seal - Triple and Fog Seal         | \$73,498       |
| 2030      | 11       | 097-Wilkes    | Preservation | SR 2481 (Hendren Rd)                      | SR 2480               | End of Maintenance            | 1.30   | Seal - Triple and Fog Seal         | \$82,368       |
| 2030      | 11       | 097-Wilkes    | Preservation | SR-1339 (Green Acres Myers Rd)            | SR 1372               | SR 1337                       | 0.77   | Seal - Triple and Fog Seal         | \$48,787       |
| 2030      | 11       | 097-Wilkes    | Preservation | SR-1371 (Green Acres Mill Rd)             | SR 1372               | SR 1337                       | 0.80   | Seal - Triple and Fog Seal         | \$50,688       |
| 2030      | 11       | 097-Wilkes    | Preservation | SR-1386 (Green Acres Adam Ln)             | SR 1337               | End of Maintenance            | 0.09   | Seal - Triple and Fog Seal         | \$5,702        |
| 2030      | 11       | 097-Wilkes    | Preservation | SR-1387 (Green Acres Hill St)             | SR 1337               | SR 1338                       | 0.16   | Seal - Triple and Fog Seal         | \$10,138       |
| 2030      | 11       | 097-Wilkes    | Preservation | SR-1388 (West & East Greencrest Dr)       | SR 1388               | End of Maintenance            | 1.27   | Seal - Triple and Fog Seal         | \$80,467       |
| 2030      | 11       | 097-Wilkes    | Preservation | SR-1401 (Green Acres Faw St & Faw St Ext) | SR 1339               | SR 1337                       | 0.32   | Seal - Triple and Fog Seal         | \$20,275       |
| 2030      | 11       | 097-Wilkes    | Preservation | SR-1440 (Kirby Ave)                       | SR 1337               | End of Maintenance            | 0.10   | Seal - Triple and Fog Seal         | \$6,336        |
| 2030      | 11       | 099-Yadkin    | Resurfacing  | SR 1536 (Friendship Circle)               | SR 1537               | SR 1003 N                     | 1.90   | 1.5" S9.5B                         | \$668,800      |
| 2030      | 11       | 099-Yadkin    | Resurfacing  | SR 1605 (Old US 421 Hwy E)                | Forsyth County Line   | 0.06 mi East of SR 1711       | 6.63   | Full Depth Patching and 1.5" S9.5B | \$2,567,136    |
| 2030      | 11       | 099-Yadkin    | Resurfacing  | SR 1742 (Sharon)                          | US 601                | PVMT CHG                      | 0.73   | 1.5" S9.5B                         | \$256,960      |
| 2030      | 11       | 099-Yadkin    | Resurfacing  | SR 1742 (Sharon)                          | PVMT CHG              | MP 1.57                       | 0.84   | 1.5" S9.5B                         | \$384,384      |
| 2030      | 11       | 099-Yadkin    | Resurfacing  | SR 1765 (Unifi Industrial)                | SR 1742               | SR 1146                       | 0.55   | 1.5" S9.5B                         | \$348,480      |
| 2030      | 11       | 099-Yadkin    | Resurfacing  | SR 1765 (Unifi Industrial)                | SR 1146               | SR 1605                       | 0.78   | 1.5" S9.5B                         | \$328,200      |
| 2030      | 11       | 099-Yadkin    | Preservation | SR 1105 (Shiloh Church)                   | Wilkes Co. Line       | SR 1100                       | 1.08   | Seal - Triple and Fog Seal         | \$100,376      |
| 2030      | 11       | 099-Yadkin    | Preservation | SR 1106 (Bobs Lake)                       | Begin Pavement        | Wilkes Co Line                | 0.09   | Seal - Triple and Fog Seal         | \$8,000        |
| 2030      | 11       | 099-Yadkin    | Preservation | SR 1109 (Union Church)                    | WILKES CO LINE        | SR 1217                       | 0.98   | Seal - Triple and Fog Seal         | \$82,790       |
| 2030      | 11       | 099-Yadkin    | Preservation | SR 1115 (Templeton)                       | SR 1100               | DE                            | 1.10   | Seal - Triple and Fog Seal         | \$98,091       |
| 2030      | 11       | 099-Yadkin    | Preservation | SR 1118 (Be Reavis)                       | SR 1119               | SR 1173                       | 0.67   | Seal - Triple and Fog Seal         | \$62,891       |
| 2030      | 11       | 099-Yadkin    | Preservation | SR 1120 (Deacons Hill)                    | SR 1119               | SR 1122                       | 1.21   | Seal - Triple and Fog Seal         | \$113,579      |
| 2030      | 11       | 099-Yadkin    | Preservation | SR 1197 (Saint Paul Church)               | SR 1100               | SR 1103                       | 1.92   | Seal - Triple and Fog Seal         | \$180,224      |
| 2030      | 11       | 099-Yadkin    | Preservation | SR 1364 (Hurt)                            | SR 1363               | END MAINT                     | 0.88   | Seal - Triple and Fog Seal         | \$74,342       |
| 2030      | 11       | 099-Yadkin    | Preservation | SR 1367 (Sunset)                          | US 601                | US 601                        | 1.40   | Seal - Triple and Fog Seal         | \$118,272      |
| 2030      | 11       | 099-Yadkin    | Preservation | SR 1426 (Edgewood)                        | SR 1355               | EOM                           | 0.26   | Seal - Triple and Fog Seal         | \$21,964       |
| 2030      | 11       | 099-Yadkin    | Preservation | SR 1565 (Alco)                            | SR 1566               | EOM                           | 0.80   | Seal - Triple and Fog Seal         | \$67,584       |
| 2030      | 11       | 099-Yadkin    | Preservation | SR 1743 (French)                          | SR 1001               | EOM                           | 0.30   | Seal - Triple and Fog Seal         | \$22,528       |
| 2031      | 11       | 003-Alleghany | Resurfacing  | SR 1135 Bledsoe Creek Rd                  | US 21                 | SR 1164                       | 2.15   | Leveling and 1.5" S9.5B            | \$756,800      |
| 2031      | 11       | 003-Alleghany | Resurfacing  | SR 1444 Glade Valley Rd                   | US 21                 | NC 18                         | 11.68  | Microsurface                       | \$1,645,952    |
| 2031      | 11       | 003-Alleghany | Preservation | SR 1147 Peach Bottom Rd                   | NC 113                | SR 1146                       | 1.81   | Seal - Triple and Fog Seal         | \$152,909      |
| 2031      | 11       | 003-Alleghany | Preservation | SR 1320 Bakers Ridge Rd                   | NC 93                 | NC 113                        | 4.15   | Seal - Triple and Fog Seal         | \$353,126      |
| 2031      | 11       | 005-Ashe      | Resurfacing  | NC 163                                    | SR 1147               | NC 16                         | 5.55   | 1.5" S9.5C                         | \$1,953,600    |
| 2031      | 11       | 005-Ashe      | Resurfacing  | SR 1315 (Big Laurel RD)                   | NC 88                 | MP 5.20                       | 5.20   | 1.5" S9.5C                         | \$1,830,400    |
| 2031      | 11       | 005-Ashe      | Preservation | SR 1165(Calloway Gap RD)                  | Begin Pavement        | SR 1003                       | 1.25   | Seal - Triple and Fog Seal         | \$117,333      |
| 2031      | 11       | 005-Ashe      | Preservation | SR 1169 (Pine Swamp RD)                   | BEG PVMT              | End Pavement/SR 1171          | 0.87   | Seal - Triple and Fog Seal         | \$66,739       |
| 2031      | 11       | 005-Ashe      | Preservation | SR 1169 (Pine Swamp RD)                   | BEG PVMT              | SR 1003                       | 1.58   | Seal - Triple and Fog Seal         | \$133,000      |
| 2031      | 11       | 005-Ashe      | Preservation | SR 1171 (W Pine Swamp RD)                 | US 221                | SR 1169                       | 1.20   | Seal - Triple and Fog Seal         | \$115,000      |
| 2031      | 11       | 005-Ashe      | Preservation | SR 1180 (Will Vannoy RD)                  | MP 1.05               | SR 1179                       | 0.92   | Seal - Triple and Fog Seal         | \$77,722       |
| 2031      | 11       | 005-Ashe      | Preservation | SR 1220 (Ola Greer RD)                    | NC 163                | EOM                           | 0.10   | Seal - Triple and Fog Seal         | \$7,509        |
| 2031      | 11       | 005-Ashe      | Preservation | SR 1265 (Campbell Glen LN)                | US 221                | EOM                           | 0.51   | Seal - Triple and Fog Seal         | \$43,085       |
| 2031      | 11       | 005-Ashe      | Preservation | SR 1268 (Hidden Springs RD)               | SR 1165               | EOM                           | 0.68   | Seal - Triple and Fog Seal         | \$51,063       |
| 2031      | 11       | 005-Ashe      | Preservation | SR 1337 (Monroe Miller RD)                | SR 1352               | EOM                           | 0.91   | Seal - Triple and Fog Seal         | \$68,335       |
| 2031      | 11       | 005-Ashe      | Preservation | SR 1592 (Dog Creek RD)                    | US 221                | SR 1589                       | 1.27   | Seal - Triple and Fog Seal         | \$119,211      |
| 2031      | 11       | 006-Avery     | Resurfacing  | NC 194                                    | US 19E                | River Park LN                 | 2.44   | Full Depth Patching and 1.5" S9.5C | \$944,768      |
| 2031      | 11       | 006-Avery     | Resurfacing  | US 221                                    | NC 105                | Grandfather Mountain Entrance | 2.15   | Full Depth Patching and 1.5" S9.5C | \$870,320      |
| 2031      | 11       | 006-Avery     | Preservation | SR 1101 Brushy Creek                      | Pavement Width Change | EOM                           | 1.54   | Seal - Triple and Fog Seal         | \$137,327      |
| 2031      | 11       | 006-Avery     | Preservation | SR 1144 Arlan Franklin                    | SR 1143               | EOM                           | 0.70   | Seal - Triple and Fog Seal         | \$52,566       |
| 2031      | 11       | 006-Avery     | Preservation | SR 1308 Beech Mountain                    | NC 194                | Fall Creek Meadow             | 2.58   | Seal - Triple and Fog Seal         | \$193,741      |
| 2031      | 11       | 014-Caldwell  | Resurfacing  | NC 268                                    | SR 1514               | Bridge 0020                   | 1.88   | Full Depth Patching and 1.5" S9.5C | \$661,760      |
| 2031      | 11       | 014-Caldwell  | Resurfacing  | SR 1108 Lower Cedar Valley Rd.            | US 321                | US 321                        | 1.94   | 1.5" S9.5C                         | \$614,592      |
| 2031      | 11       | 014-Caldwell  | Resurfacing  | SR 1734 Morris Creek Rd                   | SR 1738               | US 64                         | 2.08   | 1.5" S9.5B                         | \$732,160      |
| 2031      | 11       | 014-Caldwell  | Resurfacing  | SR 1933 Southwest Blvd                    | US 64                 | SR 1001                       | 1.21   | Mill 1.5" and 1.5" S9.5C           | \$596,288      |
| 2031      | 11       | 014-Caldwell  | Resurfacing  | SR 1933 Southwest Blvd                    | US 64                 | SR 1001                       | 1.21   | Mill 1.5" and 1.5" S9.5C           | \$596,288      |
| 2031      | 11       | 014-Caldwell  | Resurfacing  | US 321A                                   | US 321                | SR 1972                       | 1.99   | Full Depth Patching and 1.5" S9.5C | \$875,288      |
| 2031      | 11       | 014-Caldwell  | Preservation | SR 1501 Old Sampson Road                  | SR 1504               | Wilkes County Line            | 1.48   | Seal - Triple and Fog Seal         | \$138,923      |
| 2031      | 11       | 014-Caldwell  | Preservation | SR 1503 Stone Mtn Rd                      | SR 1504               | End of Maintenance            | 2.33   | Seal - Triple and Fog Seal         | \$219,085      |
| 2031      | 11       | 014-Caldwell  | Preservation | SR 1504 Buffalo Cove Rd                   | NC 268                | SR 1594                       | 2.55   | Seal - Triple and Fog Seal         | \$215,424      |
| 2031      | 11       | 014-Caldwell  | Preservation | SR 1513 Steeltown Road.                   | NC 268                | SR 1518                       | 1.57   | Seal - Triple and Fog Seal         | \$132,634      |
| 2031      | 11       | 014-Caldwell  | Preservation | SR 1719 Cedar Valley Church Rd            | SR 1712               | SR 1788                       | 1.42   | Seal - Triple and Fog Seal         | \$119,962      |

| Plan Year | Division | County      | Budget Group | Route                                  | Begin Description                                   | End Description          | Length | Treatment                          | Estimated Cost |
|-----------|----------|-------------|--------------|----------------------------------------|-----------------------------------------------------|--------------------------|--------|------------------------------------|----------------|
| 2031      | 11       | 086-Surry   | Resurfacing  | NC 89                                  | t. Resf Joint at Beg. of Lt. Turn Ln. taper @ SR 13 | SR 1685                  | 2.84   | 1.5" S9.5B                         | \$999,680      |
| 2031      | 11       | 086-Surry   | Resurfacing  | SR 1122 Twin Oaks Rd                   | NC 268                                              | SR 1100                  | 4.12   | 1.5" S9.5B                         | \$1,595,264    |
| 2031      | 11       | 086-Surry   | Resurfacing  | SR 1142 Elkin Wildlife Rd              | NC 268                                              | NC 268                   | 2.23   | 1.5" S9.5B                         | \$784,960      |
| 2031      | 11       | 086-Surry   | Resurfacing  | SR 1143 PGW Dr                         | NC 268                                              | EOM                      | 0.68   | 1.5" S9.5B                         | \$287,232      |
| 2031      | 11       | 086-Surry   | Resurfacing  | SR 1315 Zephyr Mountain Park           | SR 1001                                             | Wilkes County            | 5.58   | 1.5" S9.5B                         | \$1,767,744    |
| 2031      | 11       | 086-Surry   | Resurfacing  | SR 1397 Round Peak Ch                  | NC 89                                               | SR 1605                  | 1.05   | 1.5" S9.5B                         | \$332,640      |
| 2031      | 11       | 086-Surry   | Resurfacing  | SR 1708 Springs Rd                     | SR 1701                                             | NC 104                   | 1.60   | 1.5" S9.5B                         | \$506,880      |
| 2031      | 11       | 086-Surry   | Resurfacing  | SR1144 Johnson Ridge Rd                | NC 268                                              | SR 1138                  | 2.09   | 1.5" S9.5B                         | \$882,816      |
| 2031      | 11       | 086-Surry   | Preservation | SR 1106 Welcome View Church Rd         | SR 1105                                             | SR 1110                  | 1.19   | Seal - Triple and Fog Seal         | \$100,531      |
| 2031      | 11       | 086-Surry   | Preservation | SR 1129 Bessies Chapel Church Rd       | SR 1001                                             | SR 1122                  | 1.11   | Seal - Triple and Fog Seal         | \$104,192      |
| 2031      | 11       | 086-Surry   | Preservation | SR 1131 Fax Welborn Rd                 | SR 1001                                             | End of Maintenance       | 1.39   | Seal - Triple and Fog Seal         | \$117,427      |
| 2031      | 11       | 086-Surry   | Preservation | SR 1133 Country Club Dr                | SR1001                                              | End of Pavement          | 0.40   | Seal - Triple and Fog Seal         | \$37,547       |
| 2031      | 11       | 086-Surry   | Preservation | SR 1136 S Old Quarry Rd                | North Elkin Dr                                      | US 21                    | 0.38   | Seal - Triple and Fog Seal         | \$35,669       |
| 2031      | 11       | 086-Surry   | Preservation | SR 1163 Logun Rd                       | SR 1161                                             | SR 1164                  | 0.50   | Seal - Triple and Fog Seal         | \$37,547       |
| 2031      | 11       | 086-Surry   | Preservation | SR 1164 W Forest Dr                    | US 21                                               | Wilkes County Line       | 0.30   | Seal - Triple and Fog Seal         | \$25,344       |
| 2031      | 11       | 086-Surry   | Preservation | SR 1168 Old Hwy 21                     | Wilkes County Line                                  | US 21                    | 0.07   | Seal - Triple and Fog Seal         | \$6,571        |
| 2031      | 11       | 086-Surry   | Preservation | SR 1177 Draughn Rd                     | SR1111                                              | Cul De Sac               | 0.70   | Seal - Triple and Fog Seal         | \$59,136       |
| 2031      | 11       | 086-Surry   | Preservation | SR 1191 Elkin Landfill Rd              | SR 1121                                             | End of Miantenance       | 0.16   | Seal - Triple and Fog Seal         | \$13,517       |
| 2031      | 11       | 086-Surry   | Preservation | SR 1193 Lakeview Dr                    | SR 1001                                             | Cul De Sac               | 0.40   | Seal - Triple and Fog Seal         | \$37,547       |
| 2031      | 11       | 086-Surry   | Preservation | SR 1197 Gramar Rd                      | SR 1131                                             | End of Pavement          | 0.50   | Seal - Triple and Fog Seal         | \$46,933       |
| 2031      | 11       | 086-Surry   | Preservation | SR 1198 Swanson Southard Rd            | SR 1001                                             | Dead End                 | 0.06   | Seal - Triple and Fog Seal         | \$4,656        |
| 2031      | 11       | 086-Surry   | Preservation | SR 1202 Forest Ln                      | SR 1001                                             | Cul De Sac               | 0.57   | Seal - Triple and Fog Seal         | \$53,504       |
| 2031      | 11       | 086-Surry   | Preservation | SR 1211 Laurel Ct                      | SR 1202                                             | Cul De Sac               | 0.17   | Seal - Triple and Fog Seal         | \$15,957       |
| 2031      | 11       | 086-Surry   | Preservation | SR 1214 S Hemlock Ln                   | SR 1001                                             | Cul De Sac               | 0.25   | Seal - Triple and Fog Seal         | \$23,467       |
| 2031      | 11       | 086-Surry   | Preservation | SR 1218 Kennedy Rd                     | SR 1138                                             | End of Maintenance       | 0.08   | Seal - Triple and Fog Seal         | \$7,509        |
| 2031      | 11       | 086-Surry   | Preservation | SR 1219 Oak Ln                         | SR 1001                                             | Cul De Sac               | 0.33   | Seal - Triple and Fog Seal         | \$27,878       |
| 2031      | 11       | 086-Surry   | Preservation | SR 1300 Timberbrook Trl                | SR 1133                                             | End of Pavement          | 0.80   | Seal - Triple and Fog Seal         | \$67,584       |
| 2031      | 11       | 086-Surry   | Preservation | SR 1301 Union Hill Rd                  | SR 1324                                             | SR 1325                  | 1.27   | Seal - Triple and Fog Seal         | \$107,290      |
| 2031      | 11       | 086-Surry   | Preservation | SR 1302 Adams Ridge Rd                 | SR 1133                                             | End of Pavement          | 1.79   | Seal - Triple and Fog Seal         | \$151,219      |
| 2031      | 11       | 086-Surry   | Preservation | SR 1312 Ambrose Creek Rd               | SR 1314                                             | SR 1313                  | 1.91   | Seal - Triple and Fog Seal         | \$179,285      |
| 2031      | 11       | 086-Surry   | Preservation | SR 1312 Ambrose Creek Rd               | SR 1313                                             | End of Maintenance       | 0.13   | Seal - Triple and Fog Seal         | \$12,203       |
| 2031      | 11       | 086-Surry   | Preservation | SR 2036 Moser Rd                       | SR 2037                                             | SR 2035                  | 1.25   | Seal - Triple and Fog Seal         | \$117,333      |
| 2031      | 11       | 086-Surry   | Preservation | SR 2204 Johnson Rd                     | SR 1100                                             | SR 1003                  | 1.63   | Seal - Triple and Fog Seal         | \$137,702      |
| 2031      | 11       | 095-Watauga | Resurfacing  | SR 1201 Bethel Rd                      | SR 1202                                             | SR 1207                  | 1.30   | 1.5" S9.5B                         | \$411,840      |
| 2031      | 11       | 095-Watauga | Resurfacing  | SR 1306 Howards Creek                  | NC 194                                              | SR 1322                  | 3.01   | 1.5" S9.5B                         | \$953,568      |
| 2031      | 11       | 095-Watauga | Resurfacing  | US 221 S (US 421 NB)                   | Begin Auxiliary Turn Lanes at E. Yuma Ln (NS)       | End Median               | 6.94   | Microsurface                       | \$1,807,731    |
| 2031      | 11       | 095-Watauga | Preservation | SR 1207 Stone Mountain                 | MP 1.4                                              | SR 1201                  | 1.35   | Seal - Triple and Fog Seal         | \$114,048      |
| 2031      | 11       | 095-Watauga | Preservation | SR 1222 Mountain Dale                  | BEG 20' PVT                                         | SR 1207                  | 0.93   | Seal - Triple and Fog Seal         | \$87,296       |
| 2031      | 11       | 095-Watauga | Preservation | SR 1222 Mountain Dale                  | SR 1207                                             | SR 1201                  | 1.16   | Seal - Triple and Fog Seal         | \$97,997       |
| 2031      | 11       | 095-Watauga | Preservation | SR 1227 North Fork                     | SR 1233                                             | END PAVEMENT             | 1.83   | Seal - Triple and Fog Seal         | \$154,598      |
| 2031      | 11       | 095-Watauga | Preservation | SR 1303 Mabel School                   | SR 1233                                             | MP 0.79                  | 0.79   | Seal - Triple and Fog Seal         | \$66,736       |
| 2031      | 11       | 095-Watauga | Preservation | SR 1313 Linville Creek                 | US 321                                              | SR 1380                  | 1.28   | Seal - Triple and Fog Seal         | \$108,128      |
| 2031      | 11       | 097-Wilkes  | Resurfacing  | NC 16                                  | SR 2486                                             | SR 2467                  | 1.96   | 1.5" S9.5C                         | \$956,689      |
| 2031      | 11       | 097-Wilkes  | Resurfacing  | NC 268                                 | SR 1137                                             | SR 1141                  | 3.73   | Full Depth Patching and 1.5" S9.5C | \$1,308,583    |
| 2031      | 11       | 097-Wilkes  | Resurfacing  | Ramp 2565                              | NC 115                                              | US 421N                  | 0.18   | Mill 1.5" and 1.5" S9.5C           | \$60,403       |
| 2031      | 11       | 097-Wilkes  | Resurfacing  | SR 1194 (Moravian Falls Rd)            | NC 18                                               | NC 16/NC 18              | 2.33   | Full Depth Patching and 1.5" S9.5B | \$710,805      |
| 2031      | 11       | 097-Wilkes  | Resurfacing  | SR 1346 (Purlear Rd)                   | SR 1317                                             | SR 1304                  | 0.73   | Full Depth Patching and 1.5" S9.5B | \$189,294      |
| 2031      | 11       | 097-Wilkes  | Resurfacing  | SR 1713 (Yellow Banks Rd)              | SR 1002                                             | SR 1707                  | 1.52   | Full Depth Patching and 1.5" S9.5B | \$417,331      |
| 2031      | 11       | 097-Wilkes  | Resurfacing  | SR 1971 (Fairplains Rd)                | NC 18                                               | NC268                    | 2.02   | Full Depth Patching and 1.5" S9.5B | \$614,709      |
| 2031      | 11       | 097-Wilkes  | Resurfacing  | SR-1966 (Airport Rd)                   | NC 268                                              | SR1957                   | 3.92   | Full Depth Patching and 1.5" S9.5B | \$1,195,861    |
| 2031      | 11       | 097-Wilkes  | Resurfacing  | US 421 S                               | Ramp 2565                                           | Pavement Joint @ MP 26.1 | 3.97   | Full Depth Patching and 1.5" S9.5C | \$1,937,783    |
| 2031      | 11       | 097-Wilkes  | Preservation | 001 (Brushy Mtn Rd)SR 1001 (Brushy Mtn | Alexander County Line                               | SR 2494                  | 4.85   | Seal - Triple and Fog Seal         | \$273,152      |
| 2031      | 11       | 097-Wilkes  | Preservation | SR 2340 (Fishing Creek Rd)             | SR 2318                                             | NC 115                   | 5.55   | Seal - Triple and Fog Seal         | \$351,648      |
| 2031      | 11       | 097-Wilkes  | Preservation | SR 2341 (Parks Ridge Rd)               | SR 2340                                             | End of Maintenance       | 1.16   | Seal - Triple and Fog Seal         | \$72,230       |
| 2031      | 11       | 097-Wilkes  | Preservation | SR 2342 (Shew Ridge Mission Rd)        | SR 2340                                             | End Pavement             | 1.53   | Seal - Triple and Fog Seal         | \$96,941       |
| 2031      | 11       | 097-Wilkes  | Preservation | SR 2351 (Clark Rd)                     | SR 2340                                             | End Maintenance          | 0.70   | Seal - Triple and Fog Seal         | \$44,352       |
| 2031      | 11       | 097-Wilkes  | Preservation | SR 2408 (Somers School Rd)             | SR 2409                                             | SR 2400                  | 1.29   | Seal - Triple and Fog Seal         | \$81,734       |
| 2031      | 11       | 097-Wilkes  | Preservation | SR 2409 (Randleman Rd)                 | SR 2403                                             | SR 2408                  | 0.91   | Seal - Triple and Fog Seal         | \$57,658       |
| 2031      | 11       | 097-Wilkes  | Preservation | SR 2409 (Somers School Rd)             | SR 2408                                             | Yadkin County Line       | 0.26   | Seal - Triple and Fog Seal         | \$16,474       |



| Plan Year | Division | County        | Budget Group | Route                           | Begin Description         | End Description            | Length | Treatment                  | Estimated Cost |
|-----------|----------|---------------|--------------|---------------------------------|---------------------------|----------------------------|--------|----------------------------|----------------|
| 2031      | 11       | 097-Wilkes    | Preservation | SR 2412 (Hunting Creek Rd)      | Yadkin County Line        | NC115                      | 6.23   | Seal - Triple and Fog Seal | \$416,662      |
| 2031      | 11       | 097-Wilkes    | Preservation | SR 2475 (Cherry Grove Rd)       | SR 2477                   | SR 2703                    | 2.88   | Seal - Triple and Fog Seal | \$182,477      |
| 2031      | 11       | 097-Wilkes    | Preservation | SR 2703 (Balls Mill Rd)         | NC 115                    | SR 2475                    | 1.69   | Seal - Triple and Fog Seal | \$107,078      |
| 2031      | 11       | 099-Yadkin    | Resurfacing  | SR 1300 (Cedarbrook)            | End C&G                   | SR 1450                    | 6.77   | 1.5" S9.5B                 | \$2,383,040    |
| 2031      | 11       | 099-Yadkin    | Resurfacing  | SR 1300 (Cedarbrook/Swam Creek) | SR 1310                   | End C&G                    | 0.84   | Mill 1.5" and 1.5" S9.5B   | \$369,600      |
| 2031      | 11       | 099-Yadkin    | Resurfacing  | SR 1541 (Smithtown)             | SR 1003                   | NC 67                      | 2.16   | Leveling and 1.5" S9.5B    | \$760,320      |
| 2031      | 11       | 099-Yadkin    | Resurfacing  | SR 1599 (Mills)                 | SR 1597                   | SR 1510                    | 0.82   | Leveling and 1.5" S9.5B    | \$288,640      |
| 2031      | 11       | 099-Yadkin    | Resurfacing  | SR 1599 (Mount Carmel Church)   | SR 1600                   | SR 1597                    | 1.86   | 1.5" S9.5B                 | \$654,720      |
| 2031      | 11       | 099-Yadkin    | Preservation | SR 1101 (Mervin)                | SR 1100                   | Iredell Co. Line           | 0.33   | Seal - Triple and Fog Seal | \$30,976       |
| 2031      | 11       | 099-Yadkin    | Preservation | SR 1117 (Henderson)             | SR 1103                   | SR 1100                    | 2.34   | Seal - Triple and Fog Seal | \$219,648      |
| 2031      | 11       | 099-Yadkin    | Preservation | SR 1119 (Seagraves)             | SR 1120                   | SR 1122                    | 0.74   | Seal - Triple and Fog Seal | \$69,461       |
| 2031      | 11       | 099-Yadkin    | Preservation | SR 1119 (Sloans Mill)           | SR 1100                   | SR 1120                    | 2.36   | Seal - Triple and Fog Seal | \$199,372      |
| 2031      | 11       | 099-Yadkin    | Preservation | SR 1121 (Cranfill)              | SR 1119                   | SR 1102                    | 0.85   | Seal - Triple and Fog Seal | \$79,786       |
| 2031      | 11       | 099-Yadkin    | Preservation | SR 1122 (Mauldin)               | SR 1126                   | SR 1119                    | 1.44   | Seal - Triple and Fog Seal | \$121,651      |
| 2031      | 11       | 099-Yadkin    | Preservation | SR 1122 (Seagraves)             | SR 1119                   | SR 1125                    | 0.66   | Seal - Triple and Fog Seal | \$61,952       |
| 2031      | 11       | 099-Yadkin    | Preservation | SR 1124 (Hunter Dairy)          | SR 1122                   | SR 1126                    | 0.84   | Seal - Triple and Fog Seal | \$78,848       |
| 2031      | 11       | 099-Yadkin    | Preservation | SR 1631 (Lake Hills)            | SR 1626                   | EOM                        | 0.17   | Seal - Triple and Fog Seal | \$14,361       |
| 2031      | 11       | 099-Yadkin    | Preservation | SR 1749 (Fred Hinshaw)          | SR 1703                   | CDS                        | 0.94   | Seal - Triple and Fog Seal | \$76,876       |
| 2027      | 12       | 002-Alexander | Resurfacing  | NC 90                           | NC 16                     | SR 1543                    | 1.80   | 1.5" S9.5B                 | \$591,000      |
| 2027      | 12       | 002-Alexander | Resurfacing  | SR 1001                         | SR 1458                   | Wilkes County Line         | 6.25   | 1.5" S9.5B                 | \$871,932      |
| 2027      | 12       | 002-Alexander | Resurfacing  | SR 1124                         | Cul de sac                | US 64                      | 8.34   | 1.5" S9.5C                 | \$1,268,136    |
| 2027      | 12       | 002-Alexander | Resurfacing  | SR 1137                         | SR 1124                   | SR 1135                    | 1.79   | 1.5" S9.5B                 | \$358,000      |
| 2027      | 12       | 002-Alexander | Resurfacing  | SR 1207                         | SR 1159                   | Dead End                   | 0.14   | 1.0" S9.5B                 | \$19,180       |
| 2027      | 12       | 002-Alexander | Resurfacing  | SR 1255                         | SR 1144                   | Dead End                   | 0.07   | 1.0" S9.5B                 | \$9,100        |
| 2027      | 12       | 002-Alexander | Resurfacing  | SR 1428                         | SR 1429                   | DEAD END                   | 0.47   | 1.5" S9.5B                 | \$65,109       |
| 2027      | 12       | 002-Alexander | Resurfacing  | SR 1446                         | SR 1001                   | Iredell County Line        | 2.29   | 1.5" S9.5B                 | \$319,690      |
| 2027      | 12       | 002-Alexander | Resurfacing  | SR 1477                         | SR 1456                   | Dead End                   | 0.20   | 1.0" S9.5B                 | \$28,000       |
| 2027      | 12       | 002-Alexander | Resurfacing  | SR 1533                         | SR 1415                   | SR 1533                    | 0.48   | 1.0" S9.5B                 | \$67,760       |
| 2027      | 12       | 002-Alexander | Resurfacing  | SR 1546                         | SR 1533                   | Dead End                   | 0.36   | 1.0" S9.5B                 | \$50,540       |
| 2027      | 12       | 002-Alexander | Resurfacing  | SR 1572                         | SR 1425                   | Dead End                   | 0.29   | 1.0" S9.5B                 | \$40,460       |
| 2027      | 12       | 002-Alexander | Resurfacing  | SR 1575                         | SR 1546                   | SR 1546                    | 0.23   | 1.0" S9.5B                 | \$31,780       |
| 2027      | 12       | 002-Alexander | Resurfacing  | SR 1800                         | SR 1149                   | Cul De Sac                 | 0.08   | 1.0" S9.5B                 | \$10,500       |
| 2027      | 12       | 002-Alexander | Resurfacing  | SR 1823                         | SR 1255                   | Cul De Sac                 | 0.08   | 1.0" S9.5B                 | \$10,500       |
| 2027      | 12       | 002-Alexander | Resurfacing  | SR 1826                         | SR 1148                   | Cul De Sac                 | 0.12   | 1.0" S9.5B                 | \$16,520       |
| 2027      | 12       | 002-Alexander | Resurfacing  | SR 1836                         | SR 1835                   | Cul De Sac                 | 0.21   | 1.0" S9.5B                 | \$29,960       |
| 2027      | 12       | 002-Alexander | Resurfacing  | SR 1903                         | SR 1604                   | Dead End                   | 0.09   | 1.0" S9.5B                 | \$13,160       |
| 2027      | 12       | 002-Alexander | Resurfacing  | SR 1912                         | SR 1605                   | Dead End                   | 0.05   | 1.0" S9.5B                 | \$7,560        |
| 2027      | 12       | 002-Alexander | Resurfacing  | US 64                           | SR 1005                   | Iredell County Line        | 3.98   | Mill 2.0" and 2.0" S9.5C   | \$1,290,000    |
| 2027      | 12       | 002-Alexander | Preservation | SR 1221                         | SR 1124                   | DEAD END                   | 1.44   | Seal - Double and Fog Seal | \$50,330       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1415                         | SR 1409                   | SR 1412                    | 1.67   | Seal - Double and Fog Seal | \$58,450       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1416                         | SR 1412                   | End of Maint.              | 0.70   | Seal - Double and Fog Seal | \$24,500       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1417                         | SR 1412                   | SR 1425                    | 0.94   | Seal - Double and Fog Seal | \$32,900       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1433                         | SR 1435                   | SR 1403                    | 0.96   | Seal - Double and Fog Seal | \$33,600       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1435                         | SR 1433                   | Wilkes Co. Line            | 1.32   | Seal - Double and Fog Seal | \$46,200       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1443                         | SR 1001                   | SR 1001 (Plus 0.30 Miles)  | 0.30   | Seal - Double and Fog Seal | \$10,500       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1447                         | SR 1449                   | SR 1454                    | 1.48   | Seal - Double and Fog Seal | \$51,800       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1449                         | SR 1450                   | Iredell County Line        | 0.29   | Seal - Double and Fog Seal | \$10,150       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1449                         | SR 1447                   | SR 1450                    | 0.59   | Seal - Double and Fog Seal | \$20,650       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1453                         | Alexander Co. Line        | SR 1462                    | 1.24   | Seal - Double and Fog Seal | \$43,400       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1453                         | SR 1463                   | SR 1456                    | 1.06   | Seal - Double and Fog Seal | \$37,450       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1463                         | SR 1453                   | SR 1462                    | 1.46   | Seal - Double and Fog Seal | \$51,100       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1466                         | SR 1462                   | SR 1461                    | 1.20   | Seal - Double and Fog Seal | \$42,000       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1467                         | SR 1461                   | Iredell County Line        | 1.00   | Seal - Double              | \$35,000       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1469                         | SR 1456                   | SR 1467                    | 1.49   | Seal - Double and Fog Seal | \$52,150       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1471                         | SR 1472 (Plus 0.71 Miles) | SR 1469 (Minus 0.10 Miles) | 0.10   | Seal - Double and Fog Seal | \$3,500        |
| 2027      | 12       | 002-Alexander | Preservation | SR 1473                         | SR 1474                   | SR 1456                    | 1.44   | Seal - Double and Fog Seal | \$50,050       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1473                         | SR 1472                   | SR 1475                    | 1.62   | Seal - Double and Fog Seal | \$56,700       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1474                         | SR 1473                   | Iredell County Line        | 0.93   | Seal - Double and Fog Seal | \$32,550       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1475                         | SR 1456                   | SR 1473                    | 0.81   | Seal - Double and Fog Seal | \$28,350       |



| Plan Year | Division | County        | Budget Group | Route    | Begin Description | End Description  | Length | Treatment                           | Estimated Cost |
|-----------|----------|---------------|--------------|----------|-------------------|------------------|--------|-------------------------------------|----------------|
| 2027      | 12       | 002-Alexander | Preservation | SR 1555  | SR 1447           | Dead End         | 0.92   | Seal - Double and Fog Seal          | \$32,200       |
| 2027      | 12       | 002-Alexander | Preservation | SR 1630  | SR 1626           | SR 1610          | 3.52   | Seal - Double                       | \$123,095      |
| 2027      | 12       | 002-Alexander | Preservation | SR 1639  | SR 1604           | SR 1613          | 0.76   | Seal - Double                       | \$26,460       |
| 2027      | 12       | 018-Catawba   | Resurfacing  | NC 10    | NC 16 BUS         | SR 1722          | 11.46  | Full Depth Patching and 1.5" S9.5C  | \$2,292,000    |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 1709  | SR 1006           | SR 2429          | 1.27   | 1.5" S9.5B                          | \$248,040      |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 1709  | SR 2429           | I 40             | 4.89   | 1.5" S9.5B                          | \$953,940      |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 1806  | SR 1802           | SR 1801          | 1.81   | Full Depth Patching and 1.5" S9.5B  | \$352,950      |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 1838  | SR 1848           | MP 2.00          | 2.00   | Full Depth Patching and 1.5" S9.5C  | \$390,000      |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 1838  | MP 2.00           | SR 1838          | 1.65   | 1.25" SF9.5A                        | \$322,140      |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 1841  | NC 150            | END MAINT        | 3.14   | Full Depth Patching and 1.5" S9.5B  | \$612,885      |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 1847  | SR 1848           | END MAINT        | 0.68   | Full Depth Patching and 1.5" S9.5B  | \$131,625      |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 1848  | SR 1847           | NC 150           | 9.13   | 1.5" S9.5B                          | \$1,780,740    |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 1848  | NC 150            | SR 1843          | 0.85   | 1.25" SF9.5A                        | \$165,360      |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 1901  | SR 1849           | DEAD END         | 1.46   | Patching and 1.0" S9.5A             | \$284,700      |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 1940  | SR 1815           | SR 1941          | 0.15   | 1.25" SF9.5A                        | \$28,665       |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 1941  | END MAINT         | END MAINT        | 0.22   | 1.25" SF9.5A                        | \$42,510       |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 1948  | SR 1905           | END MAINT        | 0.41   | 1.25" SF9.5A                        | \$79,170       |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 1955  | SR 1842           | Dead End         | 0.60   | Patching and 1.0" S9.5A             | \$116,805      |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 1957  | SR 1841           | CDS              | 0.31   | Full Depth Patching and 1.25" S9.5B | \$60,450       |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 1975  | SR 1842           | SR 1976          | 1.02   | Patching and 1.0" S9.5A             | \$198,900      |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 1976  | SR 1975           | END MAINT        | 0.74   | Patching and 1.0" S9.5A             | \$143,520      |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 1985  | NC 150            | DEAD END         | 0.99   | Patching and 1.0" S9.5A             | \$193,050      |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 2666  | SR 1948           | End Maint        | 0.27   | 1.25" SF9.5A                        | \$44,550       |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 2701  | SR 1841           | DEAD END         | 0.17   | Patching and 1.0" S9.5A             | \$33,150       |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 2702  | SR 2701           | SR 2703          | 0.14   | Patching and 1.0" S9.5A             | \$27,105       |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 2703  | SR 2702           | DEAD END         | 0.15   | Patching and 1.0" S9.5A             | \$29,250       |
| 2027      | 12       | 018-Catawba   | Resurfacing  | SR 2742  | SR 1976           | DEAD END         | 0.09   | Patching and 1.0" S9.5A             | \$17,550       |
| 2027      | 12       | 018-Catawba   | Preservation | SR 1520  | SR 1453           | Dead End         | 0.60   | Microsurface                        | \$32,250       |
| 2027      | 12       | 018-Catawba   | Preservation | SR 1700  | NC 16             | SR 1704          | 4.89   | Microsurface                        | \$262,837      |
| 2027      | 12       | 018-Catawba   | Preservation | SR 1704  | NC 16             | SR 1700          | 2.35   | Microsurface                        | \$126,312      |
| 2027      | 12       | 018-Catawba   | Preservation | SR 1707  | SR 1006           | SR 1716          | 2.15   | Microsurface                        | \$115,562      |
| 2027      | 12       | 018-Catawba   | Preservation | SR 1719  | SR 1718           | DEAD END         | 0.94   | Microsurface                        | \$50,525       |
| 2027      | 12       | 018-Catawba   | Preservation | SR 1725  | NC 10             | Dead End         | 1.35   | Microsurface                        | \$72,562       |
| 2027      | 12       | 018-Catawba   | Preservation | SR 1811  | SR 1810           | Cul-de-sac       | 1.05   | Microsurface                        | \$56,437       |
| 2027      | 12       | 018-Catawba   | Preservation | SR 1814  | NC 16             | SR 1003          | 2.11   | Microsurface                        | \$113,358      |
| 2027      | 12       | 018-Catawba   | Preservation | SR 1854  | SR 1855           | SR 1856          | 0.61   | Microsurface                        | \$32,787       |
| 2027      | 12       | 018-Catawba   | Preservation | SR 1858  | SR 1810           | SR 1855          | 5.48   | Microsurface                        | \$54,000       |
| 2027      | 12       | 018-Catawba   | Preservation | SR 1876  | SR 1858           | NC 16            | 1.60   | Microsurface                        | \$86,000       |
| 2027      | 12       | 018-Catawba   | Preservation | SR 1881  | SR 1880           | SR 1882          | 1.12   | Microsurface                        | \$60,038       |
| 2027      | 12       | 018-Catawba   | Preservation | SR 2033  | SR 2030           | NC 10            | 1.45   | Microsurface                        | \$77,937       |
| 2027      | 12       | 023-Cleveland | Resurfacing  | 40001162 | US 74             | SR 1161          | 0.97   | 1.5" S9.5B                          | \$97,954       |
| 2027      | 12       | 023-Cleveland | Resurfacing  | NC 10    | SR 1004 +.143     | Lincoln Co. line | 8.39   | 1.5" S9.5B                          | \$2,261,336    |
| 2027      | 12       | 023-Cleveland | Resurfacing  | NC 150   | US 74 business    | Gaston Co. line  | 7.75   | 1.5" S9.5C                          | \$2,385,551    |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1002  | RUTHERFORD CO     | NC 150           | 5.60   | 1.5" S9.5B                          | \$640,640      |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1190  | SR 1003           | SR 1189          | 0.39   | 1.5" S9.5B                          | \$41,235       |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1341  | SR 1313           | SR 1350          | 4.03   | 1.5" S9.5B                          | \$841,492      |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1342  | SR 1343           | SR 1341          | 1.54   | 1.5" S9.5B                          | \$226,200      |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1346  | SR 1343           | SR 1341          | 1.34   | 1.5" S9.5B                          | \$207,453      |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1354  | SR 1327           | SR 1327          | 1.19   | 1.5" S9.5B                          | \$165,591      |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1355  | SR 1354           | RUTHFRD. CO      | 0.21   | 1.5" S9.5C                          | \$31,186       |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1364  | NC 226            | SR 1363          | 1.04   | 1.5" S9.5B                          | \$118,404      |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1513  | SR 1509           | SR 1004          | 1.60   | 1.5" S9.5B                          | \$183,040      |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1602  | SR 1601           | CUL DE SAC       | 0.49   | 1.5" S9.5B                          | \$56,056       |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1650  | NC 18             | NC 18            | 1.68   | 1.0" S9.5B                          | \$143,608      |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1677  | NC 18             | SR 1650          | 0.06   | 1.0" S9.5B                          | \$6,214        |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1800  | NC 18             | NC 182           | 1.35   | 1.5" S9.5B                          | \$112,913      |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1803  | S.R. 1809         | NC 18            | 2.01   | 1.5" S9.5B                          | \$256,000      |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1806  | SR 1802           | SR 1005          | 1.12   | 1.5" S9.5B                          | \$174,371      |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1866  | SR 1005           | DEAD END         | 0.52   | 1.5" S9.5B                          | \$59,144       |

| Plan Year | Division | County        | Budget Group | Route     | Begin Description | End Description | Length | Treatment                          | Estimated Cost |
|-----------|----------|---------------|--------------|-----------|-------------------|-----------------|--------|------------------------------------|----------------|
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1894   | SR 1866           | DEAD END        | 0.25   | 1.5" S9.5B                         | \$28,485       |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1920   | NC 150            | SR 1926         | 0.65   | 1.5" S9.5B                         | \$74,300       |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1927   | NC 18             | SR 1926         | 0.99   | 1.5" S9.5B                         | \$113,484      |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 1935   | SR 1001           | DEAD END        | 0.93   | 1.5" S9.5B                         | \$106,163      |
| 2027      | 12       | 023-Cleveland | Resurfacing  | SR 2069   | NC 150            | NC 150          | 1.20   | 1.5" S9.5B                         | \$169,180      |
| 2027      | 12       | 023-Cleveland | Preservation | 40001273  | 1272              | DE              | 0.75   | 1.0" S4.75A                        | \$101,968      |
| 2027      | 12       | 023-Cleveland | Preservation | 40001274  | 1273              | DE              | 0.19   | 1.0" S4.75A                        | \$41,219       |
| 2027      | 12       | 023-Cleveland | Preservation | 40001275  | 1273              | DE              | 0.06   | 1.0" S4.75A                        | \$31,469       |
| 2027      | 12       | 023-Cleveland | Preservation | 40001276  | 1273              | DE              | 0.05   | 1.0" S4.75A                        | \$30,718       |
| 2027      | 12       | 023-Cleveland | Preservation | 40001277  | 1273              | DE              | 0.10   | 1.0" S4.75A                        | \$34,469       |
| 2027      | 12       | 023-Cleveland | Preservation | 40001278  | DE                | DE              | 0.07   | 1.0" S4.75A                        | \$32,219       |
| 2027      | 12       | 023-Cleveland | Preservation | 40002519  | 1127              | DE              | 0.10   | 1.0" S4.75A                        | \$34,469       |
| 2027      | 12       | 023-Cleveland | Preservation | 40002534  | 1273              | DE              | 0.19   | 1.0" S4.75A                        | \$35,969       |
| 2027      | 12       | 023-Cleveland | Preservation | 40002538  | 2519              | DE              | 0.18   | 1.0" S4.75A                        | \$40,469       |
| 2027      | 12       | 023-Cleveland | Preservation | 40002543  | 1127              | DE              | 0.15   | 1.0" S4.75A                        | \$38,219       |
| 2027      | 12       | 023-Cleveland | Preservation | S.R. 1127 | 1273              | D.E.            | 1.12   | 1.0" S4.75A                        | \$134,400      |
| 2027      | 12       | 023-Cleveland | Preservation | S.R. 1272 | 1273              | NC 150          | 0.37   | 1.0" S4.75A                        | \$54,719       |
| 2027      | 12       | 023-Cleveland | Preservation | S.R. 2021 | Gaston Co Line    | Linwood Road    | 0.90   | 1.0" S4.75A                        | \$109,968      |
| 2027      | 12       | 023-Cleveland | Preservation | S.R. 2025 | NC 216            | County Line     | 0.69   | 1.0" S4.75A                        | \$85,000       |
| 2027      | 12       | 023-Cleveland | Preservation | S.R. 2032 | 2026              | 2033            | 0.66   | 1.0" S4.75A                        | \$79,200       |
| 2027      | 12       | 023-Cleveland | Preservation | S.R. 2073 | 1001              | D.E.            | 0.70   | 1.0" S4.75A                        | \$133,784      |
| 2027      | 12       | 023-Cleveland | Preservation | S.R. 2605 | 2032              | DE              | 0.28   | 1.0" S4.75A                        | \$47,968       |
| 2027      | 12       | 023-Cleveland | Preservation | SR 2159   | 1001              | D.E.            | 0.74   | 1.0" S4.75A                        | \$101,351      |
| 2027      | 12       | 023-Cleveland | Preservation | SR 2670   | 2159              | D.E.            | 0.47   | 1.0" S4.75A                        | \$64,865       |
| 2027      | 12       | 036-Gaston    | Resurfacing  | NC 273    | US 29/74          | SR 2594         | 2.50   | 1.5" S9.5C                         | \$650,000      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | NC 273    | NC 279            | SR 2525         | 2.37   | 1.5" S9.5B                         | \$350,000      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | NC 273    | SR 2525           | SR 2528         | 1.60   | 1.5" S9.5C                         | \$600,000      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | NC 274    | SR 1255           | NEW PVT         | 0.46   | 1.5" S9.5B                         | \$200,000      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | NC 275    | NC 279            | Bridge          | 2.36   | Full Depth Patching and 1.5" S9.5B | \$245,500      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | NC 7      | US321             | I-85            | 1.77   | 1.5" S9.5B                         | \$1,043,000    |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 1106   | SR 1126           | SR 1103         | 1.28   | 1.5" S9.5B                         | \$227,500      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 1182   | SR 1153           | SR 1154         | 0.13   | 1.0" S9.5B                         | \$12,500       |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 1188   | SR 1118           | CLEV. CO.       | 0.75   | 1.5" S9.5B                         | \$111,900      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 1339   | US 321            | US 29/74        | 1.24   | 1.5" S9.5B                         | \$225,120      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 1438   | SR 1622           | SR 1627         | 1.34   | 1.5" S9.5B                         | \$245,000      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 1438   | SR 1622           | Lincoln Co.     | 0.92   | 1.5" S9.5B                         | \$125,000      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 1440   | NC 274            | NC 279          | 2.14   | 1.5" S9.5B                         | \$260,500      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 1828   | NC 27             | SR1844          | 1.67   | 1.5" S9.5B                         | \$295,550      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 1840   | SR 1828           | SR 1830         | 0.47   | 1.5" S9.5B                         | \$83,000       |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 1900   | LINC CO           | SR 1820         | 0.36   | 1.5" S9.5B                         | \$63,250       |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 1903   | NC27              | SR1902          | 0.62   | 1.5" S9.5B                         | \$91,000       |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 1907   | LINC CO           | SR 1820         | 1.17   | 1.5" S9.5C                         | \$206,600      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 1914   | SR 1905           | SR 1915         | 0.40   | 1.5" S9.5B                         | \$70,000       |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 1915   | SR1914            | NC 273          | 0.17   | 1.5" S9.5B                         | \$29,750       |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 2035   | SR 2036           | SR 2021         | 0.61   | 1.5" S9.5B                         | \$157,750      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 2044   | NC 273            | BRIDGE          | 0.90   | 1.5" S9.5B                         | \$158,000      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 2198   | NC 27             | NC 273          | 0.19   | 1.5" S9.5B                         | \$70,000       |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 2200   | LINCOLN ST        | ROUND A BOUT    | 1.20   | 1.5" S9.5B                         | \$148,700      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 2200   | ROUND A BOUT      | DUKE ST         | 0.36   | 1.5" S9.5B                         | \$128,520      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 2265   | NC 279            | D END           | 0.90   | 1.5" S9.5B                         | \$116,100      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 2278   | BRIDGE            | NC 279          | 1.73   | 1.5" S9.5B                         | \$300,000      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 2424   | S.C.              | SR2423          | 0.60   | 1.5" S9.5B                         | \$80,000       |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 2466   | US 321            | US 29           | 1.60   | 1.5" S9.5B                         | \$650,000      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 2560   | SR 2519           | END C AN G      | 0.47   | 1.5" S9.5C                         | \$82,000       |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 2560   | BRIDGE            | SR 2519         | 0.30   | 1.5" S9.5C                         | \$200,000      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 2648   | SR 2421           | D.END           | 0.58   | 1.5" S9.5A                         | \$101,200      |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 3103   | SR 1188           | END MAINT       | 0.20   | 1.5" S9.5B                         | \$35,000       |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR 3107   | SR 1118           | D END           | 0.22   | 1.5" S9.5B                         | \$35,000       |
| 2027      | 12       | 036-Gaston    | Resurfacing  | SR1001    | NC 275            | SR 1803         | 1.60   | 1.5" S9.5B                         | \$210,000      |

| Plan Year | Division | County      | Budget Group | Route   | Begin Description | End Description   | Length | Treatment    | Estimated Cost |
|-----------|----------|-------------|--------------|---------|-------------------|-------------------|--------|--------------|----------------|
| 2027      | 12       | 036-Gaston  | Resurfacing  | SR1103  | SR3118            | SR1112            | 3.13   | 1.5" S9.5B   | \$390,000      |
| 2027      | 12       | 036-Gaston  | Resurfacing  | SR1923  | BRIDGE            | WOODLAWN          | 1.00   | 1.5" S9.5B   | \$139,000      |
| 2027      | 12       | 036-Gaston  | Resurfacing  | SR1923  | WOODLAWN          | SR2198            | 0.78   | 1.5" S9.5B   | \$106,600      |
| 2027      | 12       | 036-Gaston  | Resurfacing  | SR1924  | SR 2085           | NC 27             | 0.77   | 1.5" S9.5B   | \$128,824      |
| 2027      | 12       | 036-Gaston  | Resurfacing  | SR2327  | NC279             | ESM               | 0.60   | 1.5" S9.5B   | \$79,500       |
| 2027      | 12       | 036-Gaston  | Resurfacing  | SR2380  | NC 7              | ESM               | 0.38   | 1.5" S9.5B   | \$96,228       |
| 2027      | 12       | 036-Gaston  | Resurfacing  | SR2392  | SR2207            | ESM               | 0.38   | 1.5" S9.5B   | \$108,061      |
| 2027      | 12       | 036-Gaston  | Resurfacing  | SR2413  | US 321            | SR2412            | 0.60   | 1.5" S9.5B   | \$79,600       |
| 2027      | 12       | 036-Gaston  | Resurfacing  | SR2421  | SR2420            | SR2412            | 0.62   | 1.5" S9.5B   | \$84,600       |
| 2027      | 12       | 036-Gaston  | Resurfacing  | US321B  | SR1607 HARDIN RD  | LINC.CO           | 2.51   | 1.5" S9.5B   | \$539,000      |
| 2027      | 12       | 036-Gaston  | Preservation | SR 1102 | SR 1104           | SR 1112           | 1.26   | Microsurface | \$68,300       |
| 2027      | 12       | 036-Gaston  | Preservation | SR 1117 | D END             | D END             | 0.28   | 1.0" S9.5B   | \$15,700       |
| 2027      | 12       | 036-Gaston  | Preservation | SR 1124 | SR 1125           | D END             | 0.50   | 1.0" S9.5B   | \$43,800       |
| 2027      | 12       | 036-Gaston  | Preservation | SR 1132 | SE 1131           | D END             | 0.25   | 1.0" S9.5B   | \$15,800       |
| 2027      | 12       | 036-Gaston  | Preservation | SR 1172 | SR 1131           | D END             | 0.29   | 1.0" S9.5B   | \$21,600       |
| 2027      | 12       | 036-Gaston  | Preservation | SR 1181 | SR 1180           | SR 1182           | 0.13   | 1.0" S9.5B   | \$6,300        |
| 2027      | 12       | 036-Gaston  | Preservation | SR 1221 | SR 1136           | D END             | 0.28   | 1.0" S9.5B   | \$31,000       |
| 2027      | 12       | 036-Gaston  | Preservation | SR 1252 | SR 1128           | SR 1253           | 0.41   | 1.0" S9.5B   | \$41,000       |
| 2027      | 12       | 036-Gaston  | Preservation | SR 1253 | SR 1131           | SR 1252           | 0.26   | 1.0" S9.5B   | \$25,600       |
| 2027      | 12       | 036-Gaston  | Preservation | SR 1262 | SR 1201           | D END             | 0.30   | 1.0" S9.5B   | \$30,000       |
| 2027      | 12       | 036-Gaston  | Preservation | SR 1313 | SR 11312          | D E               | 0.29   | 1.0" S9.5B   | \$22,500       |
| 2027      | 12       | 036-Gaston  | Preservation | SR 1420 | NC 274            | NC 274            | 0.21   | 1.0" S9.5B   | \$18,500       |
| 2027      | 12       | 036-Gaston  | Preservation | SR 1488 | NC 275            | D END             | 0.27   | 1.0" S9.5B   | \$20,000       |
| 2027      | 12       | 036-Gaston  | Preservation | SR 1532 | SR 1412           | CDS               | 0.12   | 1.0" S9.5B   | \$12,000       |
| 2027      | 12       | 036-Gaston  | Preservation | SR 1641 | NC 274            | SR 1638           | 0.94   | Microsurface | \$60,000       |
| 2027      | 12       | 036-Gaston  | Preservation | SR 1666 | NC 279            | SR 1620           | 1.11   | Microsurface | \$45,000       |
| 2027      | 12       | 036-Gaston  | Preservation | SR 1893 | SR 1836           | D END             | 0.20   | 1.0" S9.5B   | \$15,000       |
| 2027      | 12       | 036-Gaston  | Preservation | SR 2055 | SR 2000           | DE                | 0.47   | 1.0" S9.5B   | \$46,000       |
| 2027      | 12       | 036-Gaston  | Preservation | SR 2117 | NC 275            | D END             | 0.10   | 1.0" S9.5B   | \$7,700        |
| 2027      | 12       | 036-Gaston  | Preservation | SR 2374 | SR 2373           | D END             | 0.08   | 1.0" S9.5B   | \$5,900        |
| 2027      | 12       | 036-Gaston  | Preservation | SR 2375 | SR 2374           | D END             | 0.19   | 1.0" S9.5B   | \$19,000       |
| 2027      | 12       | 036-Gaston  | Preservation | SR 2376 | SR 2375           | D END             | 0.04   | 1.0" S9.5B   | \$3,000        |
| 2027      | 12       | 036-Gaston  | Preservation | SR 2377 | SR 2375           | D END             | 0.07   | 1.0" S9.5B   | \$5,600        |
| 2027      | 12       | 036-Gaston  | Preservation | SR 2407 | SR 2406           | SR 2408           | 0.54   | 1.0" S9.5B   | \$54,000       |
| 2027      | 12       | 036-Gaston  | Preservation | SR1401  | NC161             | CLEV. CO          | 4.53   | Microsurface | \$185,000      |
| 2027      | 12       | 036-Gaston  | Preservation | SR1419  | NC274             | SR1418            | 0.96   | Microsurface | \$41,100       |
| 2027      | 12       | 036-Gaston  | Preservation | SR1426  | NC150             | CLEV CO           | 0.92   | Microsurface | \$50,600       |
| 2027      | 12       | 036-Gaston  | Preservation | SR1447  | SR1446            | SR1443            | 1.01   | Microsurface | \$47,000       |
| 2027      | 12       | 036-Gaston  | Preservation | SR1610  | SR1607            | SR1609            | 1.05   | Microsurface | \$43,200       |
| 2027      | 12       | 049-Iredell | Resurfacing  | NC 150  | NC 115            | Rowan County Line | 4.01   | 1.5" S9.5C   | \$700,875      |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 1100 | Round-about       | I-77 Bridge       | 6.30   | 1.5" S9.5C   | \$1,575,000    |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 1100 | Begin Divided     | SR 3290           | 4.93   | 1.5" S9.5C   | \$1,232,250    |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 1110 | SR 1206           | SR 1193           | 0.50   | 1.0" S9.5B   | \$105,000      |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 1193 | SR 1110           | DE                | 0.88   | 1.0" S9.5B   | \$184,800      |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 1194 | SR 1193           | SR 2936           | 0.33   | 1.0" S9.5B   | \$69,300       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 1195 | SR 1193           | DE                | 0.25   | 1.0" S9.5B   | \$52,500       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 1207 | SR 1179           | SR 1179           | 1.10   | 1.0" S9.5B   | \$247,500      |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 1304 | NC 150            | End of Maint      | 0.98   | 1.0" S9.5B   | \$215,000      |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 1344 | Begin Maint.      | DE                | 0.82   | 1.0" S9.5B   | \$102,875      |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 1345 | SR 1004           | SR 1344           | 0.16   | 1.0" S9.5B   | \$20,000       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 1382 | SR 1004           | DE                | 0.44   | 1.0" S9.5B   | \$54,375       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 1436 | SR 1344           | DE                | 0.12   | 1.0" S9.5B   | \$15,125       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 1470 | SR 1304           | DE                | 0.19   | 1.0" S9.5B   | \$42,750       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 1496 | SR 1382           | DE                | 0.26   | 1.0" S9.5B   | \$32,625       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 1898 | NC 115            | SR 1873           | 2.39   | 1.5" S9.5C   | \$537,750      |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 2155 | US 64             | SR 2167           | 1.37   | 1.5" S9.5C   | \$308,250      |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 2165 | SR 2155           | US 64             | 1.44   | 1.0" S9.5B   | \$324,000      |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 2167 | SR 2163           | SR 2155           | 1.28   | 1.5" S9.5C   | \$288,000      |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 2209 | US 64             | DE                | 0.28   | 1.0" S9.5B   | \$63,000       |

| Plan Year | Division | County      | Budget Group | Route     | Begin Description | End Description | Length | Treatment                          | Estimated Cost |
|-----------|----------|-------------|--------------|-----------|-------------------|-----------------|--------|------------------------------------|----------------|
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 2278   | SR 2155           | DE              | 0.23   | 1.0" S9.5B                         | \$51,750       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 2344   | SR 2345           | End of Maint.   | 0.65   | 1.0" S9.5B                         | \$146,250      |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 2345   | SR 2347           | SR 2348         | 0.77   | 1.0" S9.5B                         | \$173,250      |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 2347   | US 21             | US 21           | 0.99   | 1.0" S9.5B                         | \$220,000      |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 2364   | SR 2362           | County Line     | 1.15   | 1.0" S9.5B                         | \$258,750      |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 2365   | SR 2362           | SR 1001         | 1.56   | 1.0" S9.5B                         | \$351,000      |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 2726   | SR 1004           | DE              | 0.28   | 1.0" S9.5B                         | \$34,500       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 2901   | SR 1295           | DE              | 0.19   | 1.0" S9.5B                         | \$23,875       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 2931   | SR 1234           | DE              | 0.17   | 1.0" S9.5B                         | \$21,750       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 2932   | SR 2931           | DE              | 0.05   | 1.0" S9.5B                         | \$6,750        |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 2936   | SR 1194           | DE              | 0.14   | 1.0" S9.5B                         | \$29,400       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 2937   | SR 2936           | DE              | 0.14   | 1.0" S9.5B                         | \$29,400       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 2980   | SR 1179           | DE              | 0.38   | 1.0" S9.5B                         | \$85,500       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 3097   | SR 1108           | DE              | 0.44   | 1.0" S9.5B                         | \$54,750       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 3098   | SR 3186           | SR 3097         | 0.24   | 1.0" S9.5B                         | \$29,375       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 3099   | SR 3097           | DE              | 0.11   | 1.0" S9.5B                         | \$14,250       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 3117   | SR 1004           | Cul-De-Sac      | 0.57   | 1.0" S9.5B                         | \$128,250      |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 3118   | SR 3117           | Cul-De-Sac      | 0.18   | 1.0" S9.5B                         | \$40,500       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 3119   | SR 3117           | SR 3117         | 0.30   | 1.0" S9.5B                         | \$67,500       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 3120   | SR 3118           | Cul-de-Sac      | 0.06   | 1.0" S9.5B                         | \$13,500       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 3134   | SR 1303           | DE              | 0.10   | 1.0" S9.5B                         | \$15,000       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 3157   | SR 1321           | DE              | 0.18   | 1.0" S9.5B                         | \$21,875       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 3176   | SR 1382           | DE              | 0.14   | 1.0" S9.5B                         | \$17,250       |
| 2027      | 12       | 049-Iredell | Resurfacing  | SR 3186   | SR 3097           | DE              | 0.27   | 1.0" S9.5B                         | \$33,500       |
| 2027      | 12       | 049-Iredell | Resurfacing  | US 70     | Catawba CL        | SR 1005         | 5.93   | 1.5" S9.5C                         | \$1,037,225    |
| 2027      | 12       | 049-Iredell | Preservation | SR 1520   | SR 1005           | SR 1521         | 1.45   | Seal - Double                      | \$62,350       |
| 2027      | 12       | 049-Iredell | Preservation | SR 1561   | SR 1554           | NC 115          | 5.77   | Seal - Double and Fog Seal         | \$256,500      |
| 2027      | 12       | 049-Iredell | Preservation | SR 1565   | SR 1554           | Alex County     | 1.16   | Seal - Double and Fog Seal         | \$52,200       |
| 2027      | 12       | 049-Iredell | Preservation | SR 1569   | SR 1554           | SR 1561         | 1.82   | Seal - Double and Fog Seal         | \$85,050       |
| 2027      | 12       | 049-Iredell | Preservation | SR 1570   | SR 1554           | SR 1767         | 3.52   | Seal - Double and Fog Seal         | \$158,400      |
| 2027      | 12       | 049-Iredell | Preservation | SR 1644   | NC 115            | Dead End        | 0.31   | Seal - Double                      | \$13,201       |
| 2027      | 12       | 049-Iredell | Preservation | SR 1687   | SR 1562           | Dead End        | 0.37   | Seal - Double                      | \$15,781       |
| 2027      | 12       | 049-Iredell | Preservation | SR 1800   | NC 115            | SR 1801         | 0.71   | Seal - Double                      | \$30,444       |
| 2027      | 12       | 049-Iredell | Preservation | SR 1812   | SR 1852           | SR 1832         | 1.19   | Seal - Double                      | \$51,084       |
| 2027      | 12       | 049-Iredell | Preservation | SR 1813   | SR 1832           | SR 1829         | 1.16   | Seal - Double                      | \$49,966       |
| 2027      | 12       | 049-Iredell | Preservation | SR 1813   | SR 1831           | SR 1833         | 1.01   | Seal - Double                      | \$43,516       |
| 2027      | 12       | 049-Iredell | Preservation | SR 1887   | SR 1891           | SR 1845         | 2.20   | Seal - Double                      | \$94,514       |
| 2027      | 12       | 049-Iredell | Preservation | SR 1900   | SR 1902           | End of Maint.   | 0.71   | Seal - Double                      | \$30,530       |
| 2027      | 12       | 049-Iredell | Preservation | SR 1912   | SR 1907           | End of Pvm.     | 0.12   | Seal - Double                      | \$5,160        |
| 2027      | 12       | 049-Iredell | Preservation | SR 1917   | SR 1919           | Dead End        | 0.70   | Seal - Double                      | \$30,100       |
| 2027      | 12       | 049-Iredell | Preservation | SR 1918   | SR 1919           | Dead End        | 0.91   | Seal - Double                      | \$38,915       |
| 2027      | 12       | 049-Iredell | Preservation | SR 1919   | US 21             | SR 1890         | 1.92   | Seal - Double                      | \$82,345       |
| 2027      | 12       | 049-Iredell | Preservation | SR 1954   | SR 1907           | End of Maint    | 0.35   | Seal - Double                      | \$14,921       |
| 2027      | 12       | 049-Iredell | Preservation | SR 2154   | US 21             | Dead End        | 0.67   | Seal - Double                      | \$28,767       |
| 2027      | 12       | 049-Iredell | Preservation | SR 2233   | US 21             | End of Maint.   | 0.16   | Seal - Double                      | \$6,794        |
| 2027      | 12       | 049-Iredell | Preservation | SR1606    | SR 1598           | SR 1607         | 0.36   | Seal - Double                      | \$15,480       |
| 2027      | 12       | 049-Iredell | Preservation | SR1886    | SR 1890           | SR 1891         | 1.72   | Seal - Double                      | \$73,917       |
| 2027      | 12       | 055-Lincoln | Resurfacing  | NC 16 BUS | SR 1439           | SR 1389         | 1.40   | Full Depth Patching and 1.5" S9.5C | \$272,025      |
| 2027      | 12       | 055-Lincoln | Resurfacing  | NC 16 Bus | SR 1389           | Catawba Co      | 5.37   | Full Depth Patching and 1.5" S9.5C | \$1,046,760    |
| 2027      | 12       | 055-Lincoln | Resurfacing  | SR 1113   | SR 1002           | SR 1008         | 8.69   | Full Depth Patching and 1.5" S9.5B | \$1,695,135    |
| 2027      | 12       | 055-Lincoln | Resurfacing  | SR 1198   | SR 1113           | SR 1002         | 2.07   | Full Depth Patching and 1.5" S9.5C | \$341,000      |
| 2027      | 12       | 055-Lincoln | Resurfacing  | SR 1336   | SR 1003           | SR 1335         | 0.66   | Full Depth Patching and 1.5" S9.5C | \$127,725      |
| 2027      | 12       | 055-Lincoln | Resurfacing  | SR 1387   | SR 1380           | SR 2192         | 0.72   | Full Depth Patching and 1.5" S9.5C | \$142,350      |
| 2027      | 12       | 055-Lincoln | Resurfacing  | SR 1390   | SR 1439           | Cul-de-sac      | 0.97   | Full Depth Patching and 1.5" S9.5C | \$189,150      |
| 2027      | 12       | 055-Lincoln | Resurfacing  | SR 1470   | SR 1432           | SR 1471         | 0.30   | Full Depth Patching and 1.5" S9.5B | \$58,500       |
| 2027      | 12       | 055-Lincoln | Resurfacing  | SR 1859   | SR 1180           | End Maint       | 0.58   | Patching and 1.0" S9.5A            | \$113,100      |
| 2027      | 12       | 055-Lincoln | Resurfacing  | SR 1950   | SR 1399           | CUL-DE-SAC      | 0.23   | Patching and 1.0" S9.5A            | \$44,655       |
| 2027      | 12       | 055-Lincoln | Resurfacing  | SR 2103   | SR 2102           | CUL-DE-SAC      | 0.58   | Mill 1.0" and 1.0" S9.5B           | \$112,125      |
| 2027      | 12       | 055-Lincoln | Resurfacing  | SR 2104   | SR 2103           | CUL-DE-SAC      | 0.11   | Mill 1.0" and 1.0" S9.5B           | \$21,450       |

| Plan Year | Division | County        | Budget Group | Route   | Begin Description | End Description                | Length | Treatment                          | Estimated Cost |
|-----------|----------|---------------|--------------|---------|-------------------|--------------------------------|--------|------------------------------------|----------------|
| 2027      | 12       | 055-Lincoln   | Resurfacing  | SR 2105 | SR 2103           | CUL-DE-SAC                     | 0.05   | Mill 1.0" and 1.0" S9.5B           | \$8,775        |
| 2027      | 12       | 055-Lincoln   | Resurfacing  | SR 2106 | SR 2103           | SR 1397                        | 0.55   | Mill 1.0" and 1.0" S9.5B           | \$106,275      |
| 2027      | 12       | 055-Lincoln   | Resurfacing  | SR 2107 | SR 2106           | CUL-DE-SAC                     | 0.12   | Mill 1.0" and 1.0" S9.5B           | \$23,400       |
| 2027      | 12       | 055-Lincoln   | Resurfacing  | SR 2108 | SR 2106           | CUL-DE-SAC                     | 0.17   | Mill 1.0" and 1.0" S9.5B           | \$33,150       |
| 2027      | 12       | 055-Lincoln   | Resurfacing  | SR 2109 | SR 2106           | SR 2106                        | 0.55   | Mill 1.0" and 1.0" S9.5B           | \$107,250      |
| 2027      | 12       | 055-Lincoln   | Resurfacing  | SR 2110 | SR 2109           | CUL-DE-SAC                     | 0.09   | Mill 1.0" and 1.0" S9.5B           | \$17,550       |
| 2027      | 12       | 055-Lincoln   | Resurfacing  | SR 2112 | SR 1373           | CUL-DE-SAC                     | 0.35   | Patching and 1.0" S9.5A            | \$67,275       |
| 2027      | 12       | 055-Lincoln   | Resurfacing  | SR 2113 | SR 2112           | CUL-DE-SAC                     | 0.22   | Patching and 1.0" S9.5A            | \$42,900       |
| 2027      | 12       | 055-Lincoln   | Resurfacing  | SR 2114 | SR 2112           | CUL-DE-SAC                     | 0.13   | Patching and 1.0" S9.5A            | \$25,350       |
| 2027      | 12       | 055-Lincoln   | Resurfacing  | SR 2164 | SR 2109           | Cul-de-sac                     | 0.16   | Mill 1.5" and 1.5" S9.5C           | \$21,200       |
| 2027      | 12       | 055-Lincoln   | Resurfacing  | SR 2165 | SR 2164           | Cul-de-sac                     | 0.04   | Mill 1.5" and 1.5" S9.5C           | \$7,410        |
| 2027      | 12       | 055-Lincoln   | Resurfacing  | SR 2166 | SR 2109           | Cul-de-sac                     | 0.06   | Mill 1.5" and 1.5" S9.5C           | \$10,920       |
| 2027      | 12       | 055-Lincoln   | Resurfacing  | SR 2194 | SR 1792           | Cul-de-sac                     | 0.08   | Full Depth Patching and 1.5" S9.5C | \$14,820       |
| 2027      | 12       | 055-Lincoln   | Resurfacing  | SR 3002 | SR 1360           | CUL-DE-SAC                     | 0.73   | Patching and 1.0" S9.5A            | \$142,155      |
| 2027      | 12       | 055-Lincoln   | Resurfacing  | SR 3003 | SR 3002           | CUL-DE-SAC                     | 0.30   | Patching and 1.0" S9.5A            | \$58,500       |
| 2027      | 12       | 055-Lincoln   | Resurfacing  | SR 3004 | SR 3002           | CUL-DE-SAC                     | 0.21   | Patching and 1.0" S9.5A            | \$40,755       |
| 2027      | 12       | 055-Lincoln   | Preservation | SR 1108 | SR 1002           | SR 1109                        | 1.16   | Microsurface                       | \$62,350       |
| 2027      | 12       | 055-Lincoln   | Preservation | SR 1108 | SR 1111           | SR 1114                        | 1.38   | Microsurface                       | \$74,175       |
| 2027      | 12       | 055-Lincoln   | Preservation | SR 1121 | SR 1120           | SR 1122                        | 1.01   | Microsurface                       | \$54,287       |
| 2027      | 12       | 055-Lincoln   | Preservation | SR 1162 | SR 1140           | DEAD END                       | 1.10   | Microsurface                       | \$59,125       |
| 2027      | 12       | 055-Lincoln   | Preservation | SR 1191 | SR 1002           | Cul-de-sac                     | 0.44   | Microsurface                       | \$23,650       |
| 2027      | 12       | 055-Lincoln   | Preservation | SR 1207 | SR 1113           | SR 1208                        | 0.99   | Seal - Double and Fog Seal         | \$53,212       |
| 2027      | 12       | 055-Lincoln   | Preservation | SR 1212 | SR 1211           | SR 1922                        | 0.90   | Seal - Double                      | \$48,321       |
| 2027      | 12       | 055-Lincoln   | Preservation | SR 1213 | SR 1197           | SR 1211                        | 1.31   | Seal - Double                      | \$70,197       |
| 2027      | 12       | 055-Lincoln   | Preservation | SR 1244 | SR 1242           | EOM                            | 0.40   | .75" S4.75A                        | \$44,800       |
| 2027      | 12       | 055-Lincoln   | Preservation | SR 1245 | SR 1244           | GASTON CO                      | 0.78   | Seal - Double                      | \$7,800        |
| 2027      | 12       | 055-Lincoln   | Preservation | SR 1337 | SR 1003           | END PVMT                       | 0.49   | .75" S4.75A                        | \$55,328       |
| 2027      | 12       | 055-Lincoln   | Preservation | SR 1365 | SR 1355           | SR 1362                        | 1.05   | Microsurface                       | \$56,437       |
| 2027      | 12       | 055-Lincoln   | Preservation | SR 1435 | SR 1005           | Dead End                       | 0.17   | .75" S4.75A                        | \$19,040       |
| 2027      | 12       | 055-Lincoln   | Preservation | SR 1557 | SR 1338           | SR 1337                        | 0.74   | .75" S4.75A                        | \$82,320       |
| 2027      | 12       | 055-Lincoln   | Preservation | SR 1711 | SR 1347           | SR 1367                        | 0.62   | .75" S4.75A                        | \$69,440       |
| 2027      | 12       | 055-Lincoln   | Preservation | SR 1777 | NC 150            | Cul-de-sac                     | 0.23   | .75" S4.75A                        | \$25,536       |
| 2027      | 12       | 055-Lincoln   | Preservation | SR 1783 | SR 1782           | CUL-DE-SAC                     | 0.77   | .75" S4.75A                        | \$67,500       |
| 2027      | 12       | 055-Lincoln   | Preservation | SR 2150 | SR 1003           | Cul-de-sac                     | 0.44   | .75" S4.75A                        | \$49,280       |
| 2027      | 12       | 055-Lincoln   | Preservation | SR 2168 | SR 2150           | Cul-de-sac                     | 0.29   | .75" S4.75A                        | \$32,480       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1005 | NC 90             | SR 1617                        | 1.41   | 1.0" S9.5B                         | \$200,220      |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1130 | SR 1124           | DEAD END                       | 0.50   | 1.5" S9.5C                         | \$76,347       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1148 | SR 1137           | Lake Point Circle (Non-System) | 1.50   | 1.5" S9.5C                         | \$228,888      |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1182 | SR 1150           | DEAD END                       | 0.18   | 1.0" S9.5B                         | \$26,128       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1195 | NC 127            | DEAD END                       | 0.22   | 1.0" S9.5B                         | \$31,098       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1292 | SR 1809           | DEAD END                       | 0.06   | 1.0" S9.5B                         | \$8,804        |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1293 | SR 1809           | DEAD END                       | 0.10   | 1.0" S9.5B                         | \$13,490       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1294 | SR 1137           | DEAD END                       | 0.21   | 1.0" S9.5B                         | \$29,536       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1295 | SR 1294           | DEAD END                       | 0.05   | 1.0" S9.5B                         | \$6,674        |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1302 | SR 1348           | END PVMT.                      | 2.28   | 1.5" S9.5B                         | \$317,656      |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1462 | SR 1456           | IREDELL CO.                    | 2.52   | 1.5" S9.5B                         | \$316,204      |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1470 | SR 1461           | SR 1461                        | 0.72   | 1.5" S9.5B                         | \$111,135      |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1472 | SR 1456           | SR 1468                        | 1.78   | 1.5" S9.5B                         | \$223,476      |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1498 | SR 1502           | SR 1422                        | 2.39   | 1.5" S9.5B                         | \$333,353      |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1549 | SR 1409           | END PVMT.                      | 0.47   | 1.0" S9.5B                         | \$66,030       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1554 | SR 1549           | DEAD END                       | 0.10   | 1.0" S9.5B                         | \$14,626       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1600 | SR 1605           | NC 90                          | 0.81   | 1.5" S9.5C                         | \$123,777      |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1601 | SR 1600           | SR 1604                        | 0.47   | 1.5" S9.5C                         | \$72,063       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1605 | SR 1610           | SR 1600                        | 4.52   | 1.5" S9.5C                         | \$691,560      |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1610 | SR 1605           | NC 16                          | 3.34   | 1.5" S9.5C                         | \$511,020      |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1611 | SR 1682           | END PVMT.                      | 0.48   | 1.0" S9.5B                         | \$67,876       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1613 | SR 1605           | SR 1610                        | 1.64   | 1.5" S9.5B                         | \$205,156      |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1622 | SR 1605           | END PVMT.                      | 1.31   | 1.5" S9.5B                         | \$165,000      |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1622 | BEGIN PVMT.       | SR 1605                        | 0.27   | 1.5" S9.5B                         | \$105,350      |

| Plan Year | Division | County        | Budget Group | Route   | Begin Description          | End Description           | Length | Treatment                           | Estimated Cost |
|-----------|----------|---------------|--------------|---------|----------------------------|---------------------------|--------|-------------------------------------|----------------|
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1646 | SR 1601                    | SR 1646                   | 0.33   | 1.0" S9.5B                          | \$46,860       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1656 | NC 90                      | END PVMT.                 | 0.50   | 1.0" S9.5B                          | \$70,858       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1669 | SR 1630                    | END PVMT.                 | 0.27   | 1.0" S9.5B                          | \$38,908       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1676 | SR 1005                    | END PVMT.                 | 0.22   | 1.0" S9.5B                          | \$30,530       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1682 | NC 16                      | Dead End                  | 1.04   | 1.5" S9.5B                          | \$144,578      |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1693 | SR 1604                    | SR 1694                   | 0.12   | 1.0" S9.5B                          | \$17,324       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1694 | CUL DE SAC                 | CUL DE SAC                | 0.23   | 1.0" S9.5B                          | \$23,944       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1809 | SR 1149                    | SR 1294                   | 0.19   | 1.0" S9.5B                          | \$26,412       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1813 | SR 1149                    | DEAD END                  | 0.08   | 1.0" S9.5B                          | \$10,792       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1854 | SR 1137                    | END MAINT.                | 0.47   | 1.0" S9.5B                          | \$66,740       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1855 | SR 1854                    | SR 1856                   | 0.26   | 1.0" S9.5B                          | \$36,920       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1856 | SR 1855                    | DEAD END                  | 0.42   | 1.0" S9.5B                          | \$59,214       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1857 | SR 1855                    | DEAD END                  | 0.11   | 1.0" S9.5B                          | \$15,620       |
| 2028      | 12       | 002-Alexander | Resurfacing  | SR 1905 | SR 1656                    | DEAD END                  | 0.06   | 1.0" S9.5B                          | \$8,378        |
| 2028      | 12       | 002-Alexander | Resurfacing  | US 64   | SR 1165 Caldwell Pond Rd   | SR 1348 Old NC 90         | 2.39   | 2.0" S9.5C                          | \$466,499      |
| 2028      | 12       | 002-Alexander | Preservation | SR 1153 | NC 127                     | SR 1152                   | 1.76   | .75" S4.75A                         | \$176,533      |
| 2028      | 12       | 002-Alexander | Preservation | SR 1155 | SR 1153                    | SR 1150                   | 0.66   | Seal - Double and Fog Seal          | \$23,100       |
| 2028      | 12       | 002-Alexander | Preservation | SR 1162 | NC 127                     | End Of Maint.             | 0.60   | .75" S4.75A                         | \$57,205       |
| 2028      | 12       | 002-Alexander | Preservation | SR 1163 | NC127                      | Dead End                  | 0.48   | .75" S4.75A                         | \$45,573       |
| 2028      | 12       | 002-Alexander | Preservation | SR 1264 | SR 1150                    | Dead End                  | 0.50   | .75" S4.75A                         | \$50,180       |
| 2028      | 12       | 002-Alexander | Preservation | SR 1331 | SR 1329                    | SR 1334                   | 1.51   | Seal - Double and Fog Seal          | \$52,850       |
| 2028      | 12       | 002-Alexander | Preservation | SR 1331 | SR 1334                    | SR 1332                   | 0.99   | Seal - Double and Fog Seal          | \$34,650       |
| 2028      | 12       | 002-Alexander | Preservation | SR 1331 | NC 16                      | SR 1329                   | 1.07   | Seal - Double and Fog Seal          | \$37,450       |
| 2028      | 12       | 002-Alexander | Preservation | SR 1333 | SR 1332 (Minus 0.11 Miles) | SR 1311                   | 0.62   | Seal - Double and Fog Seal          | \$21,700       |
| 2028      | 12       | 002-Alexander | Preservation | SR 1335 | PVMT CHANGE                | WILKES CO                 | 0.73   | Seal - Double                       | \$25,550       |
| 2028      | 12       | 002-Alexander | Preservation | SR 1338 | NC 16                      | SR 1331                   | 1.89   | Seal - Double and Fog Seal          | \$66,150       |
| 2028      | 12       | 002-Alexander | Preservation | SR 1344 | SR 1138                    | End of Maint.             | 0.60   | Seal - Double and Fog Seal          | \$21,000       |
| 2028      | 12       | 002-Alexander | Preservation | SR 1353 | SR 1365                    | Dead End                  | 0.53   | Seal - Double and Fog Seal          | \$18,550       |
| 2028      | 12       | 002-Alexander | Preservation | SR 1365 | NC 16                      | NC 16                     | 0.53   | Seal - Double and Fog Seal          | \$18,550       |
| 2028      | 12       | 002-Alexander | Preservation | SR 1441 | SR 1442                    | SR 1001                   | 1.15   | Seal - Double                       | \$40,180       |
| 2028      | 12       | 002-Alexander | Preservation | SR 1521 | SR 1403                    | SR 1431                   | 0.62   | Seal - Double                       | \$21,735       |
| 2028      | 12       | 002-Alexander | Preservation | SR 1547 | SR 1419                    | DEAD END                  | 0.57   | Seal - Double                       | \$19,775       |
| 2028      | 12       | 002-Alexander | Preservation | SR 1621 | SR 1605                    | SR 1620                   | 2.06   | Seal - Double                       | \$72,030       |
| 2028      | 12       | 002-Alexander | Preservation | SR 1624 | SR 1605                    | End of Maint.             | 0.75   | .75" S4.75A                         | \$67,743       |
| 2028      | 12       | 002-Alexander | Preservation | SR 1665 | SR 1682                    | Blue Grass Lane (Private) | 0.97   | .75" S4.75A                         | \$96,847       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 1005 | SR 2007                    | SR 2932                   | 7.76   | Full Depth Patching and 1.5" S9.5C  | \$1,940,000    |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 1402 | SR 1404                    | SR 1453                   | 1.51   | Full Depth Patching and 1.5" S9.5B  | \$378,500      |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 1485 | SR 1007                    | SR 1484                   | 0.52   | Full Depth Patching and 1.5" S9.5B  | \$161,250      |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 1485 | SR 1484                    | NC 16 BUS                 | 0.65   | Full Depth Patching and 1.5" S9.5B  | \$130,000      |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 1712 | NC 16                      | SR 1709                   | 1.09   | Full Depth Patching and 1.5" S9.5B  | \$272,500      |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 1762 | SR 1722                    | DEAD END                  | 0.22   | Patching and 1.0" S9.5A             | \$54,500       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 1827 | SR 1004                    | END MAINT                 | 0.50   | Patching and 1.0" S9.5A             | \$124,000      |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 1830 | SR 1004                    | END MAINT                 | 0.79   | Patching and 1.0" S9.5A             | \$196,750      |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 1913 | NC 16                      | SR 1914                   | 0.09   | Full Depth Patching and 1.5" S9.5B  | \$21,250       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 1914 | SR 1913                    | DEAD END                  | 0.27   | Patching and 1.0" S9.5A             | \$66,500       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 1927 | US 321 BUS                 | END MAINT                 | 0.12   | Full Depth Patching and 1.5" S9.5C  | \$30,000       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 1947 | SR 1880                    | End Maint                 | 0.71   | Patching and 1.0" S9.5A             | \$177,500      |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 2066 | US 321 Bus                 | Dead End                  | 0.37   | Full Depth Patching and 1.5" S9.5C  | \$92,500       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 2096 | SR 2008                    | SR 2097                   | 0.15   | Full Depth Patching and 1.25" S9.5B | \$37,500       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 2097 | SR 2098                    | SR 2098                   | 0.30   | Full Depth Patching and 1.25" S9.5B | \$75,750       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 2098 | SR 2097                    | DEAD END                  | 0.38   | Patching and 1.0" S9.5A             | \$95,500       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 2119 | SR 2007                    | DEAD END                  | 0.14   | Full Depth Patching and 1.25" S9.5A | \$35,000       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 2136 | SR 1880                    | DEAD END                  | 0.28   | Patching and 1.0" S9.5A             | \$70,000       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 2137 | SR 1947                    | SR 2136                   | 0.37   | Patching and 1.0" S9.5A             | \$91,250       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 2138 | SR 1947                    | SR 2136                   | 0.34   | Patching and 1.0" S9.5A             | \$85,000       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 2139 | SR 2138                    | DEAD END                  | 0.04   | Patching and 1.0" S9.5A             | \$10,000       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 2140 | SR 2138                    | DEAD END                  | 0.06   | Patching and 1.0" S9.5A             | \$14,750       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 2438 | SR 1715                    | US 70                     | 1.87   | Full Depth Patching and 1.5" S9.5B  | \$466,250      |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 2612 | SR 1947                    | SR 2617                   | 0.22   | Patching and 1.0" S9.5A             | \$55,000       |



| Plan Year | Division | County        | Budget Group | Route                   | Begin Description  | End Description      | Length | Treatment                                        | Estimated Cost |
|-----------|----------|---------------|--------------|-------------------------|--------------------|----------------------|--------|--------------------------------------------------|----------------|
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 2617                 | SR 1880            | SR 2721              | 0.30   | Patching and 1.0" S9.5A                          | \$74,000       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 2654                 | SR 1947            | SR 2617              | 0.28   | Patching and 1.0" S9.5A                          | \$70,000       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 2704                 | SR 2654            | END MAINT            | 0.23   | Patching and 1.0" S9.5A                          | \$57,500       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 2720                 | SR 2704            | SR 2617              | 0.19   | Patching and 1.0" S9.5A                          | \$47,500       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 2721                 | SR 2720            | SR 2617              | 0.22   | Patching and 1.0" S9.5A                          | \$54,500       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | SR 2743                 | US 70              | DEAD END             | 0.16   | Patching and 1.0" S9.5A                          | \$40,000       |
| 2028      | 12       | 018-Catawba   | Resurfacing  | US 321                  | NC 10              | Jacobs Fork River    | 7.02   | Mill 1.5" and 1.5" S9.5C                         | \$1,755,000    |
| 2028      | 12       | 018-Catawba   | Resurfacing  | US 321                  | LINCOLN CO         | MM 3.33              | 6.70   | Mill 1.5" and 1.5" S9.5C                         | \$1,675,000    |
| 2028      | 12       | 018-Catawba   | Preservation | SR 1002                 | SR 1124            | SR 1104              | 5.80   | Microsurface                                     | \$311,750      |
| 2028      | 12       | 018-Catawba   | Preservation | SR 1104                 | NC 10              | SR 1002              | 3.06   | Microsurface                                     | \$164,313      |
| 2028      | 12       | 018-Catawba   | Preservation | SR 1107                 | SR 1002            | SR 1105              | 1.31   | Microsurface                                     | \$70,412       |
| 2028      | 12       | 018-Catawba   | Preservation | SR 1113                 | SR 1002            | Burke Co             | 0.68   | Microsurface                                     | \$36,550       |
| 2028      | 12       | 018-Catawba   | Preservation | SR 1114                 | SR 1113            | Burke Co             | 0.38   | Microsurface                                     | \$20,425       |
| 2028      | 12       | 018-Catawba   | Preservation | SR 1124                 | SR 1266            | BURKE CO             | 4.62   | Microsurface                                     | \$248,325      |
| 2028      | 12       | 018-Catawba   | Preservation | SR 1125                 | SR 1002            | SR 1124              | 1.29   | Microsurface                                     | \$69,068       |
| 2028      | 12       | 018-Catawba   | Preservation | SR 3103                 | SR 1003            | Dead End             | 0.64   | .75" S4.75A                                      | \$71,232       |
| 2028      | 12       | 018-Catawba   | Preservation | SR 3104                 | SR 3105            | SR 3105              | 0.43   | .75" S4.75A                                      | \$48,048       |
| 2028      | 12       | 018-Catawba   | Preservation | SR 3105                 | SR 3103            | SR 3104              | 0.58   | .75" S4.75A                                      | \$64,960       |
| 2028      | 12       | 023-Cleveland | Resurfacing  | 40001001                | NC 182             | NC 150               | 6.20   | 1.5" S9.5B                                       | \$1,306,405    |
| 2028      | 12       | 023-Cleveland | Resurfacing  | NC 161                  | S.C. Line          | I-85                 | 4.75   | 1.5" S9.5C                                       | \$2,119,966    |
| 2028      | 12       | 023-Cleveland | Resurfacing  | NC 18                   | SC line            | NC 150               | 5.96   | 1.5" S9.5B                                       | \$1,048,960    |
| 2028      | 12       | 023-Cleveland | Resurfacing  | NC 18                   | SR 1950            | END C&G              | 2.96   | 1.5" S9.5C                                       | \$610,000      |
| 2028      | 12       | 023-Cleveland | Resurfacing  | NC 182                  | N.C. 18            | S.R. 1001            | 0.53   | 1.5" S9.5B                                       | \$93,352       |
| 2028      | 12       | 023-Cleveland | Resurfacing  | SR 1110                 | 1105               | NC 18                | 1.37   | 1.5" S9.5B                                       | \$330,398      |
| 2028      | 12       | 023-Cleveland | Resurfacing  | SR 1127                 | SR 1121            | NC 150               | 0.79   | 1.5" S9.5B                                       | \$248,774      |
| 2028      | 12       | 023-Cleveland | Resurfacing  | SR 1345                 | NC 226             | EOP                  | 0.43   | 1.5" S9.5B                                       | \$209,878      |
| 2028      | 12       | 023-Cleveland | Resurfacing  | SR 1373                 | SR 1376            | NC 226               | 1.56   | 1.5" S9.5B                                       | \$336,633      |
| 2028      | 12       | 023-Cleveland | Resurfacing  | SR 1533                 | RUTHERFORD CO      | NC 10                | 3.95   | 1.5" S9.5B                                       | \$609,706      |
| 2028      | 12       | 023-Cleveland | Resurfacing  | SR 1601                 | NC 18              | CUL DE SAC           | 0.60   | 1.5" S9.5B                                       | \$225,894      |
| 2028      | 12       | 023-Cleveland | Resurfacing  | SR 2065 Twin Lakes Pkwy | Vance Davis Dr     | US 21 Statesville Rd | 0.36   | Mill 1.5" and 1.5" S9.5B and Full Depth Patching | \$506,941      |
| 2028      | 12       | 023-Cleveland | Resurfacing  | SR 2070                 | NC 150             | SR 2071              | 2.61   | 1.5" S9.5B                                       | \$412,023      |
| 2028      | 12       | 023-Cleveland | Resurfacing  | SR 2092                 | Service Rd         | Service Rd           | 0.55   | 1.5" S9.5B                                       | \$62,691       |
| 2028      | 12       | 023-Cleveland | Resurfacing  | SR 2224                 | NC 18              | SR 2221              | 0.66   | 1.5" S9.5B                                       | \$174,972      |
| 2028      | 12       | 023-Cleveland | Resurfacing  | SR 2309                 | SR 2235            | DEAD END             | 0.70   | 1.5" S9.5B                                       | \$79,736       |
| 2028      | 12       | 023-Cleveland | Resurfacing  | SR 2404                 | SR 1100            | DEAD END             | 0.07   | 1.5" S9.5B                                       | \$5,967        |
| 2028      | 12       | 023-Cleveland | Resurfacing  | SR 2498                 | SR 2036            | DEAD END             | 0.43   | 1.5" S9.5B                                       | \$63,252       |
| 2028      | 12       | 023-Cleveland | Resurfacing  | SR 2670                 | SR 2159            | DEAD END             | 0.48   | 1.5" S9.5B                                       | \$54,454       |
| 2028      | 12       | 023-Cleveland | Preservation | 40001503                | NC 182             | SR 1501              | 0.99   | Seal - Double                                    | \$62,537       |
| 2028      | 12       | 023-Cleveland | Preservation | 40001514                | SR 1004            | SR 1509              | 1.48   | Seal - Double                                    | \$63,412       |
| 2028      | 12       | 023-Cleveland | Preservation | 40001542                | SR 1632            | SR 1573              | 1.00   | Seal - Double                                    | \$46,831       |
| 2028      | 12       | 023-Cleveland | Preservation | 40001573                | NC 10              | SR 1543              | 1.19   | Seal - Double                                    | \$68,901       |
| 2028      | 12       | 023-Cleveland | Preservation | 40001819                | NC 182             | SR 1364              | 2.07   | Seal - Double                                    | \$98,714       |
| 2028      | 12       | 023-Cleveland | Preservation | Bachelor Rd             | SR 1198            | NC 150               | 0.66   | Seal - Double and Fog Seal                       | \$23,775       |
| 2028      | 12       | 023-Cleveland | Preservation | Ellis Ferry Rd          | SR 1140            | DE                   | 1.36   | Seal - Double and Fog Seal                       | \$62,325       |
| 2028      | 12       | 023-Cleveland | Preservation | Mosteller Rd            | Rutherford Co      | SR 1209              | 0.37   | Seal - Double and Fog Seal                       | \$13,328       |
| 2028      | 12       | 023-Cleveland | Preservation | Prospect Church Rd      | SC line            | SR 1002              | 4.52   | Seal - Double and Fog Seal                       | \$162,828      |
| 2028      | 12       | 023-Cleveland | Preservation | Red Rd                  | SR 1140            | SR 1219              | 2.28   | Seal - Double and Fog Seal                       | \$82,134       |
| 2028      | 12       | 023-Cleveland | Preservation | SR 1186                 | SR 1003            | SR 1003              | 1.11   | Seal - Double                                    | \$52,350       |
| 2028      | 12       | 023-Cleveland | Preservation | SR 1619                 | NC 18              | SR 1603              | 1.50   | Seal - Double                                    | \$96,000       |
| 2028      | 12       | 023-Cleveland | Preservation | SR 2075                 | SR 1001            | NC 150               | 1.87   | Seal - Double                                    | \$65,100       |
| 2028      | 12       | 023-Cleveland | Preservation | Timber Dr               | SR 1200            | SR 1198              | 0.49   | Seal - Double and Fog Seal                       | \$18,012       |
| 2028      | 12       | 036-Gaston    | Resurfacing  | nc 150                  | CLEVELAND COUNTY   | NC 274               | 2.00   | 1.25" S9.5B                                      | \$400,000      |
| 2028      | 12       | 036-Gaston    | Resurfacing  | NC 273                  | LANIER ST          | SR 1992              | 5.95   | 1.5" S9.5B                                       | \$1,100,000    |
| 2028      | 12       | 036-Gaston    | Resurfacing  | NC 7                    | SR 2329            | I-85                 | 0.94   | 1.5" S9.5C                                       | \$360,000      |
| 2028      | 12       | 036-Gaston    | Resurfacing  | NC 7                    | I-85               | SR 2230              | 2.00   | 1.5" S9.5B                                       | \$600,000      |
| 2028      | 12       | 036-Gaston    | Resurfacing  | NC275                   | Stanley City Limit | W. Carpenter St.     | 0.69   | 1.5" S9.5B                                       | \$96,400       |
| 2028      | 12       | 036-Gaston    | Resurfacing  | SR 1735                 | SR 1676            | CDS                  | 0.57   | 1.5" S9.5B                                       | \$80,000       |
| 2028      | 12       | 036-Gaston    | Resurfacing  | SR 1103                 | SR 3118            | SR 1106              | 1.73   | 1.5" S9.5B                                       | \$300,000      |
| 2028      | 12       | 036-Gaston    | Resurfacing  | SR 1136                 | NC 274             | US 29                | 0.56   | 1.5" S9.5B                                       | \$200,000      |

| Plan Year | Division | County     | Budget Group | Route    | Begin Description | End Description | Length | Treatment    | Estimated Cost |
|-----------|----------|------------|--------------|----------|-------------------|-----------------|--------|--------------|----------------|
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 1255  | 1136              | US 321          | 1.50   | 1.5" S9.5B   | \$300,000      |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 1255  | SR 1136           | US 321          | 1.52   | 1.5" S9.5B   | \$300,000      |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 1454  | SR 1453           | SR 1448         | 0.45   | 1.5" S9.5B   | \$62,000       |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 1484  | NC 274            | NC 274          | 1.13   | 1.5" S9.5B   | \$200,000      |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 1504  | SR 1448           | CDS             | 0.46   | 1.0" S9.5B   | \$41,800       |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 1676  | SR 1622           | D END           | 0.52   | 1.5" S9.5B   | \$54,000       |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 1901  | LINC CO           | SR 1820         | 0.40   | 1.5" S9.5B   | \$72,700       |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 1902  | SR 1820           | LINC CO         | 0.48   | 1.5" S9.5B   | \$85,500       |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 1930  | NC 273            | DE              | 0.20   | 1.5" S9.5B   | \$28,000       |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 1931  | NC 273            | CDS             | 0.13   | 1.5" S9.5B   | \$17,000       |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 2015  | US 29             | SR 2014         | 0.31   | 1.5" S9.5B   | \$55,000       |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 2027  | SR 2032           | SR 2021         | 0.34   | 1.5" S9.5B   | \$65,000       |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 2200  | NC 279            | SR 2446         | 2.02   | 1.5" S9.5B   | \$762,500      |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 2435  | NC 274            | NC 279          | 3.33   | 1.5" S9.5B   | \$545,000      |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 2436  | NC 279            | D. END          | 0.95   | 1.5" S9.5B   | \$131,000      |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 2445  | SR 2200           | SR 2439         | 1.42   | 1.5" S9.5B   | \$248,500      |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 2534  | NC 273            | D END           | 0.71   | 1.5" S9.5B   | \$124,900      |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 2680  | US 321            | D END           | 0.30   | 1.5" S9.5B   | \$52,500       |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 2799  | SR 2680           | D END           | 0.28   | 1.5" S9.5B   | \$49,000       |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR 3078  | SR 2799           | D END           | 0.10   | 1.5" S9.5B   | \$16,000       |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR1135   | NC274             | US 29/74        | 1.61   | 1.5" S9.5B   | \$224,700      |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR1306   | NC274             | SR1309          | 0.83   | 1.5" S9.5B   | \$109,800      |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR2200   | SR2446            | NC279           | 1.11   | 1.5" S9.5B   | \$310,000      |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR2209   | SR 2491           | SR 2439         | 1.07   | 1.5" S9.5B   | \$187,200      |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR2349   | NC 7              | US 29           | 0.65   | 1.5" S9.5B   | \$100,000      |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR2445   | SR2446            | SR2200          | 1.52   | 1.5" S9.5B   | \$209,800      |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR2650   | SR2431            | S.C.            | 2.43   | 1.5" S9.5C   | \$320,000      |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR2663   | SR2420            | D.END           | 0.30   | 1.5" S9.5B   | \$40,400       |
| 2028      | 12       | 036-Gaston | Resurfacing  | SR2715   | SR2711            | SR2442          | 0.46   | 1.5" S9.5B   | \$85,500       |
| 2028      | 12       | 036-Gaston | Resurfacing  | US 321 N | SC LINE           | SR 1136         | 3.73   | 1.5" S9.5C   | \$1,100,000    |
| 2028      | 12       | 036-Gaston | Preservation | SR 1295  | SR 1112           | D.END           | 0.22   | 1.0" S9.5B   | \$21,000       |
| 2028      | 12       | 036-Gaston | Preservation | SR 1299  | SR 1103           | DEAD END        | 0.36   | 1.0" S9.5B   | \$36,000       |
| 2028      | 12       | 036-Gaston | Preservation | SR 1378  | US 29             | D END           | 0.21   | 1.0" S9.5B   | \$11,275       |
| 2028      | 12       | 036-Gaston | Preservation | SR 1400  | SR 1401           | CLEV CO         | 1.25   | Microsurface | \$61,100       |
| 2028      | 12       | 036-Gaston | Preservation | SR 1409  | SR 1408           | CLEV. CO        | 2.62   | Microsurface | \$133,200      |
| 2028      | 12       | 036-Gaston | Preservation | SR 1470  | SR 1426           | D END           | 0.33   | 1.0" S9.5B   | \$44,100       |
| 2028      | 12       | 036-Gaston | Preservation | SR 1487  | SR 1412           | CUL DE SAC      | 0.19   | 1.0" S9.5B   | \$15,900       |
| 2028      | 12       | 036-Gaston | Preservation | SR 1489  | SR 1400           | D END           | 0.30   | 1.0" S9.5B   | \$29,500       |
| 2028      | 12       | 036-Gaston | Preservation | SR 1491  | SR 1440           | DEAD END        | 0.20   | 1.0" S9.5B   | \$20,000       |
| 2028      | 12       | 036-Gaston | Preservation | SR 1499  | SR 1438           | CDS             | 0.20   | 1.0" S9.5B   | \$20,000       |
| 2028      | 12       | 036-Gaston | Preservation | SR 1505  | SR 1421           | D END           | 0.27   | 1.0" S9.5B   | \$27,000       |
| 2028      | 12       | 036-Gaston | Preservation | SR 1506  | SR 1504           | CDS             | 0.29   | 1.0" S9.5B   | \$28,000       |
| 2028      | 12       | 036-Gaston | Preservation | SR 1534  | NC 274            | CDS             | 0.58   | 1.0" S9.5B   | \$58,000       |
| 2028      | 12       | 036-Gaston | Preservation | SR 1621  | SR 1620           | SR 1609         | 1.49   | Microsurface | \$63,100       |
| 2028      | 12       | 036-Gaston | Preservation | SR 1642  | SR 1637           | SR 1644         | 0.47   | Microsurface | \$30,000       |
| 2028      | 12       | 036-Gaston | Preservation | SR 1743  | SR 1713           | D END           | 0.29   | 1.0" S9.5B   | \$25,100       |
| 2028      | 12       | 036-Gaston | Preservation | SR 1744  | SR 1743           | D END           | 0.08   | 1.0" S9.5B   | \$4,300        |
| 2028      | 12       | 036-Gaston | Preservation | SR 1745  | CLEV CO.          | SR 1651         | 0.28   | 1.0" S9.5B   | \$16,800       |
| 2028      | 12       | 036-Gaston | Preservation | SR 1755  | SR 1607           | SR 1756         | 0.30   | 1.0" S9.5B   | \$15,500       |
| 2028      | 12       | 036-Gaston | Preservation | SR 1756  | SR 1755           | SR 1757         | 0.16   | 1.0" S9.5B   | \$8,300        |
| 2028      | 12       | 036-Gaston | Preservation | SR 1757  | SR 1755           | SR 1756         | 0.16   | 1.0" S9.5B   | \$8,300        |
| 2028      | 12       | 036-Gaston | Preservation | SR 1802  | SR 1806           | SR 1807         | 1.51   | Microsurface | \$60,300       |
| 2028      | 12       | 036-Gaston | Preservation | SR 1906  | SR1902            | SR1905          | 1.84   | 1.5" S9.5B   | \$328,700      |
| 2028      | 12       | 036-Gaston | Preservation | SR 2373  | SR 2003           | SR 2374         | 0.10   | 1.0" S9.5B   | \$7,200        |
| 2028      | 12       | 036-Gaston | Preservation | SR 2406  | SR 2403           | US 321          | 0.88   | 1.0" S9.5B   | \$66,000       |
| 2028      | 12       | 036-Gaston | Preservation | SR 2409  | SR 2406           | D END           | 0.10   | 1.0" S9.5B   | \$10,000       |
| 2028      | 12       | 036-Gaston | Preservation | SR 2410  | SR 2406           | SR 2411         | 0.27   | 1.0" S9.5B   | \$27,000       |
| 2028      | 12       | 036-Gaston | Preservation | SR 2428  | NC 274            | SC              | 1.48   | Microsurface | \$55,000       |
| 2028      | 12       | 036-Gaston | Preservation | SR 2849  | NC 279+0.24 MILES | D. END          | 1.36   | Microsurface | \$56,000       |

| Plan Year | Division | County      | Budget Group | Route   | Begin Description | End Description | Length | Treatment     | Estimated Cost |
|-----------|----------|-------------|--------------|---------|-------------------|-----------------|--------|---------------|----------------|
| 2028      | 12       | 036-Gaston  | Preservation | SR1437  | SR1416            | DE              | 0.71   | Microsurface  | \$31,000       |
| 2028      | 12       | 049-Iredell | Resurfacing  | NC 115  | NC 115            | Wilkes County   | 10.05  | 1.5" S9.5C    | \$2,250,000    |
| 2028      | 12       | 049-Iredell | Resurfacing  | NC 901  | Davie Co.         | I-77            | 10.74  | 1.5" S9.5C    | \$1,879,675    |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 1108 | SR 1206           | DE              | 1.48   | 1.0" S9.5B    | \$333,000      |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 1181 | SR 1108           | DE              | 1.06   | 1.0" S9.5B    | \$210,000      |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 1216 | SR 1102           | SR 1102         | 0.97   | 1.0" S9.5B    | \$121,250      |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 1461 | SR 1330           | DE              | 1.34   | 1.5" S9.5C    | \$221,595      |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 1544 | SR 1543           | SR 1551         | 1.73   | 1.5" S9.5C    | \$285,945      |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 1621 | NC 115            | US 64           | 1.94   | 1.0" S9.5B    | \$242,750      |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 1639 | SR 1359           | SR 1621         | 0.66   | 1.5" S9.5C    | \$109,560      |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 1681 | SR 1645           | SR 1736         | 0.40   | 1.0" S9.5B    | \$50,250       |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 1682 | SR 1681           | DE              | 0.13   | 1.0" S9.5B    | \$16,250       |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 1695 | SR 1681           | SR 1736         | 0.31   | 1.0" S9.5B    | \$38,500       |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 1736 | SR 1645           | SR 1681         | 0.24   | 1.0" S9.5B    | \$30,125       |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 1814 | SR 1816           | NC 901          | 0.65   | 1.0" S9.5B    | \$146,250      |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 1980 | SR 1886           | Dead End        | 0.09   | 1.0" S9.5B    | \$10,625       |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 2000 | SR 1832           | DE              | 0.21   | 1.0" S9.5B    | \$45,000       |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 2108 | SR 2105           | Davie County    | 1.64   | 1.5" S9.5C    | \$371,250      |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 2113 | SR 2165           | Pavement End    | 1.66   | 1.5" S9.5C    | \$373,500      |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 2259 | SR 2165           | SR 2260         | 0.13   | 1.0" S9.5B    | \$15,750       |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 2260 | Cul-de-sac        | Cul-de-sac      | 0.64   | 1.0" S9.5B    | \$80,000       |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 2303 | US 64             | SR 2304         | 0.12   | 1.0" S9.5B    | \$15,375       |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 2304 | Begin Maint.      | SR 2305         | 0.84   | 1.0" S9.5B    | \$104,500      |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 2305 | US 64             | Rowan County    | 3.27   | 1.5" S9.5C    | \$735,750      |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 2306 | SR 2305           | DE              | 0.42   | 1.0" S9.5B    | \$52,375       |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 2314 | US 64             | DE              | 2.60   | 1.5" S9.5C    | \$429,000      |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 2474 | SR 2305           | DE              | 0.68   | 1.0" S9.5B    | \$153,000      |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 2527 | SR 2638           | SR 2593         | 0.58   | 1.5" S9.5C    | \$95,040       |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 2591 | SR 2314           | DE              | 0.29   | 1.0" S9.5B    | \$36,500       |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 2601 | SR 2342           | DE              | 0.14   | 1.5" S9.5C    | \$23,100       |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 2738 | SR 1401           | Cul-de-sac      | 0.57   | 1.0" S9.5B    | \$112,875      |
| 2028      | 12       | 049-Iredell | Resurfacing  | SR 2739 | SR 2738           | Cul-de-sac      | 0.06   | 1.0" S9.5B    | \$7,500        |
| 2028      | 12       | 049-Iredell | Resurfacing  | US 21   | US 21             | Yadkin County   | 6.07   | 1.5" S9.5C    | \$1,365,750    |
| 2028      | 12       | 049-Iredell | Preservation | SR 1267 | SR 1112           | SR 1112         | 1.04   | .75" S4.75A   | \$88,400       |
| 2028      | 12       | 049-Iredell | Preservation | SR 1268 | SR 1267           | SR 1267         | 0.11   | .75" S4.75A   | \$9,350        |
| 2028      | 12       | 049-Iredell | Preservation | SR 1269 | SR 1267           | SR 1267         | 0.14   | .75" S4.75A   | \$11,900       |
| 2028      | 12       | 049-Iredell | Preservation | SR 1270 | SR 1267           | SR 1267         | 0.05   | .75" S4.75A   | \$3,400        |
| 2028      | 12       | 049-Iredell | Preservation | SR 1396 | NC 150            | Cul-de-sac      | 1.55   | .75" S4.75A   | \$131,750      |
| 2028      | 12       | 049-Iredell | Preservation | SR 1558 | SR 1571           | End of Maint.   | 0.71   | .75" S4.75A   | \$78,100       |
| 2028      | 12       | 049-Iredell | Preservation | SR 1584 | NC 115            | SR 1583         | 0.20   | Seal - Double | \$9,135        |
| 2028      | 12       | 049-Iredell | Preservation | SR 1586 | SR 1583           | SR 1585         | 0.36   | Seal - Double | \$15,975       |
| 2028      | 12       | 049-Iredell | Preservation | SR 1591 | SR 1614           | SR 1611         | 2.07   | Seal - Double | \$93,285       |
| 2028      | 12       | 049-Iredell | Preservation | SR 1612 | SR 1591           | DE              | 0.41   | Seal - Double | \$18,585       |
| 2028      | 12       | 049-Iredell | Preservation | SR 1651 | NC 115            | SR 1651         | 0.37   | .75" S4.75A   | \$45,000       |
| 2028      | 12       | 049-Iredell | Preservation | SR 1796 | SR 1558           | End of Maint    | 0.31   | .75" S4.75A   | \$40,000       |
| 2028      | 12       | 049-Iredell | Preservation | SR 1809 | SR 1807           | NC 901          | 0.16   | Seal - Double | \$7,290        |
| 2028      | 12       | 049-Iredell | Preservation | SR 1854 | SR 1852           | SR 1892         | 1.71   | Seal - Double | \$76,770       |
| 2028      | 12       | 049-Iredell | Preservation | SR 1857 | NC 901            | SR 1852         | 3.03   | Seal - Double | \$136,485      |
| 2028      | 12       | 049-Iredell | Preservation | SR 1889 | SR 1845           | DE              | 0.70   | Seal - Double | \$31,455       |
| 2028      | 12       | 049-Iredell | Preservation | SR 1898 | NC 115            | SR 1873         | 2.39   | Seal - Double | \$107,550      |
| 2028      | 12       | 049-Iredell | Preservation | SR 1908 | Begin Pymt.       | NC 115          | 1.48   | Seal - Double | \$66,420       |
| 2028      | 12       | 049-Iredell | Preservation | SR 1909 | SR 1908           | NC 115          | 1.52   | Seal - Double | \$68,400       |
| 2028      | 12       | 049-Iredell | Preservation | SR 1962 | SR 1958           | End of Maint.   | 0.22   | .75" S4.75A   | \$22,000       |
| 2028      | 12       | 049-Iredell | Preservation | SR 2007 | SR 1962           | DE              | 0.09   | .75" S4.75A   | \$11,000       |
| 2028      | 12       | 049-Iredell | Preservation | SR 2765 | SR 1302           | Cul-de-sac      | 0.31   | .75" S4.75A   | \$26,350       |
| 2028      | 12       | 049-Iredell | Preservation | SR 2766 | SR 2765           | Cul-de-sac      | 0.03   | .75" S4.75A   | \$2,550        |
| 2028      | 12       | 049-Iredell | Preservation | SR 2767 | SR 2765           | Cul-de-sac      | 0.03   | .75" S4.75A   | \$2,550        |
| 2028      | 12       | 049-Iredell | Preservation | SR 2768 | SR 2765           | Cul-de-sac      | 0.26   | .75" S4.75A   | \$22,100       |
| 2028      | 12       | 049-Iredell | Preservation | SR 2769 | SR 2768           | Cul-de-sac      | 0.10   | .75" S4.75A   | \$8,500        |

| Plan Year | Division | County        | Budget Group | Route    | Begin Description         | End Description    | Length | Treatment                           | Estimated Cost |
|-----------|----------|---------------|--------------|----------|---------------------------|--------------------|--------|-------------------------------------|----------------|
| 2028      | 12       | 049-Iredell   | Preservation | SR 2770  | SR 2768                   | Cul-de-sac         | 0.12   | .75" S4.75A                         | \$10,200       |
| 2028      | 12       | 049-Iredell   | Preservation | SR 2771  | SR 2768                   | Cul-de-sac         | 0.13   | .75" S4.75A                         | \$11,050       |
| 2028      | 12       | 049-Iredell   | Preservation | SR 2846  | SR 2847                   | SR 2846            | 0.49   | .75" S4.75A                         | \$41,650       |
| 2028      | 12       | 049-Iredell   | Preservation | SR 2847  | SR 1321                   | SR 2846            | 0.51   | .75" S4.75A                         | \$43,350       |
| 2028      | 12       | 055-Lincoln   | Resurfacing  | NC 150   | PVMT JOINT                | US 321 BUS         | 3.42   | Full Depth Patching and 1.5" S9.5C  | \$666,900      |
| 2028      | 12       | 055-Lincoln   | Resurfacing  | NC 73    | NC 27                     | SR 1360            | 6.14   | Full Depth Patching and 1.5" S9.5C  | \$1,197,300    |
| 2028      | 12       | 055-Lincoln   | Resurfacing  | SR 1168  | NC 182                    | GASTON CO          | 2.89   | Full Depth Patching and 1.5" S9.5B  | \$563,550      |
| 2028      | 12       | 055-Lincoln   | Resurfacing  | SR 1266  | SR 1405                   | END MAINT          | 0.23   | Full Depth Patching and 1.5" S9.5C  | \$44,850       |
| 2028      | 12       | 055-Lincoln   | Resurfacing  | SR 1358  | NC 27                     | SR 1360            | 2.79   | Full Depth Patching and 1.5" S9.5B  | \$544,050      |
| 2028      | 12       | 055-Lincoln   | Resurfacing  | SR 1360  | NC 73                     | SR 1383            | 3.54   | Full Depth Patching and 1.5" S9.5B  | \$690,300      |
| 2028      | 12       | 055-Lincoln   | Resurfacing  | SR 1382  | SR 1360                   | SR 1362            | 2.71   | Full Depth Patching and 1.5" S9.5C  | \$528,450      |
| 2028      | 12       | 055-Lincoln   | Resurfacing  | SR 1445  | SR 1003                   | DEAD END           | 0.72   | Full Depth Patching and 1.25" S9.5B | \$139,425      |
| 2028      | 12       | 055-Lincoln   | Resurfacing  | SR 1522  | US 321 BUS                | SR 1267            | 0.29   | Full Depth Patching and 1.5" S9.5B  | \$56,550       |
| 2028      | 12       | 055-Lincoln   | Resurfacing  | SR 1673  | SR 1445                   | SR 1508            | 0.52   | Full Depth Patching and 1.5" S9.5B  | \$101,400      |
| 2028      | 12       | 055-Lincoln   | Resurfacing  | SR 1750  | NC 73                     | END MAINT          | 1.34   | Full Depth Patching and 1.5" S9.5B  | \$261,105      |
| 2028      | 12       | 055-Lincoln   | Resurfacing  | SR 1759  | SR 1003                   | DEAD END           | 0.23   | Full Depth Patching and 1.25" S9.5B | \$44,365       |
| 2028      | 12       | 055-Lincoln   | Resurfacing  | US 321 B | NC 150                    | NC 27              | 1.65   | Full Depth Patching and 1.5" S9.5B  | \$321,750      |
| 2028      | 12       | 055-Lincoln   | Preservation | SR 1100  | NC 18                     | Burke Co           | 1.41   | Seal - Double and Fog Seal          | \$57,787       |
| 2028      | 12       | 055-Lincoln   | Preservation | SR 1178  | SR 1177                   | SR 1180            | 1.19   | Seal - Double and Fog Seal          | \$63,962       |
| 2028      | 12       | 055-Lincoln   | Preservation | SR 1272  | SR 1271                   | CATAWBA CO         | 0.20   | Seal - Double                       | \$10,750       |
| 2028      | 12       | 055-Lincoln   | Preservation | SR 1275  | SR 1274                   | SR 1276            | 1.10   | Seal - Double                       | \$59,125       |
| 2028      | 12       | 055-Lincoln   | Preservation | SR 1277  | US 321 BUS                | DEAD END           | 1.76   | Seal - Double                       | \$94,600       |
| 2028      | 12       | 055-Lincoln   | Preservation | SR 1299  | US 321 BUS                | US 321 BUS         | 1.72   | Seal - Double and Fog Seal          | \$92,450       |
| 2028      | 12       | 055-Lincoln   | Preservation | SR 1311  | 27                        | Dead End           | 1.21   | Microsurface                        | \$65,037       |
| 2028      | 12       | 055-Lincoln   | Preservation | SR 1361  | SR 1360                   | Dead End           | 1.11   | Microsurface                        | \$59,662       |
| 2028      | 12       | 055-Lincoln   | Preservation | SR 1364  | SR 1362                   | Cul-de-sac         | 0.56   | Microsurface                        | \$30,100       |
| 2028      | 12       | 055-Lincoln   | Preservation | SR 1368  | 150                       | SR 1349            | 1.95   | Microsurface                        | \$146,215      |
| 2028      | 12       | 055-Lincoln   | Preservation | SR 1404  | Gaston Co                 | SR 1511            | 3.78   | Microsurface                        | \$203,175      |
| 2028      | 12       | 055-Lincoln   | Preservation | SR 1446  | SR 1349                   | Dead End           | 0.73   | Microsurface                        | \$39,237       |
| 2028      | 12       | 055-Lincoln   | Preservation | SR1274   | SR 1005                   | SR 1274            | 1.98   | Seal - Double                       | \$106,263      |
| 2029      | 12       | 002-Alexander | Resurfacing  | SR 1142  | SR 1141                   | SR 1141            | 0.99   | 1.5" S9.5B                          | \$153,140      |
| 2029      | 12       | 002-Alexander | Resurfacing  | SR 1156  | SR 1144                   | NC 127             | 1.72   | 1.5" S9.5B                          | \$266,290      |
| 2029      | 12       | 002-Alexander | Resurfacing  | SR 1208  | NC 127                    | NC 127             | 1.23   | 1.5" S9.5B                          | \$190,340      |
| 2029      | 12       | 002-Alexander | Resurfacing  | SR 1327  | SR 1307                   | SR 1313            | 1.30   | 1.5" S9.5B                          | \$202,120      |
| 2029      | 12       | 002-Alexander | Resurfacing  | SR 1348  | SR 1302 (Dover Church Rd) | US 64/NC90         | 1.99   | 1.5" S9.5B                          | \$277,000      |
| 2029      | 12       | 002-Alexander | Resurfacing  | SR 1605  | Iredell County Line       | SR 1610            | 5.98   | 1.5" S9.5C                          | \$926,435      |
| 2029      | 12       | 002-Alexander | Resurfacing  | SR 1610  | NC 90                     | SR 1605            | 3.47   | 1.5" S9.5C                          | \$581,046      |
| 2029      | 12       | 002-Alexander | Resurfacing  | US 64    | SR 1349 Bumgarner Ln      | SR 1005 Old Mtn Rd | 7.60   | Mill 2.0" and 2.0" S9.5C            | \$2,464,619    |
| 2029      | 12       | 002-Alexander | Preservation | SR 1152  | NC 127                    | SR 1150            | 4.05   | Seal - Double and Fog Seal          | \$145,691      |
| 2029      | 12       | 002-Alexander | Preservation | SR 1153  | NC 127                    | SR 1152            | 1.76   | Seal - Double and Fog Seal          | \$63,324       |
| 2029      | 12       | 002-Alexander | Preservation | SR 1155  | SR 1153                   | SR 1150            | 0.66   | Seal - Double and Fog Seal          | \$23,652       |
| 2029      | 12       | 002-Alexander | Preservation | SR 1162  | NC 127                    | End Maintenance    | 0.60   | .75" S4.75A                         | \$84,140       |
| 2029      | 12       | 002-Alexander | Preservation | SR 1163  | NC 127                    | End Maintenance    | 0.48   | .75" S4.75A                         | \$66,920       |
| 2029      | 12       | 002-Alexander | Preservation | SR 1199  | SR 1144                   | End Maintenance    | 0.11   | .75" S4.75A                         | \$14,980       |
| 2029      | 12       | 002-Alexander | Preservation | SR 1203  | SR 1144                   | SR 1144            | 0.34   | .75" S4.75A                         | \$47,880       |
| 2029      | 12       | 002-Alexander | Preservation | SR 1213  | SR 1138                   | Dead End           | 0.56   | .75" S4.75A                         | \$78,680       |
| 2029      | 12       | 002-Alexander | Preservation | SR 1214  | SR 1144                   | Dead End           | 0.13   | .75" S4.75A                         | \$18,200       |
| 2029      | 12       | 002-Alexander | Preservation | SR 1215  | SR 1214                   | End Maintenance    | 0.23   | .75" S4.75A                         | \$32,200       |
| 2029      | 12       | 002-Alexander | Preservation | SR 1216  | SR 1215                   | SR 1156            | 0.13   | .75" S4.75A                         | \$18,200       |
| 2029      | 12       | 002-Alexander | Preservation | SR 1217  | SR 1215                   | SR 1156            | 0.15   | .75" S4.75A                         | \$21,000       |
| 2029      | 12       | 002-Alexander | Preservation | SR 1218  | SR 1215                   | SR 1156            | 0.16   | .75" S4.75A                         | \$22,400       |
| 2029      | 12       | 002-Alexander | Preservation | SR 1262  | SR 1199                   | End Maintenance    | 0.06   | .75" S4.75A                         | \$8,400        |
| 2029      | 12       | 002-Alexander | Preservation | SR 1264  | SR 1150                   | End Maintenance    | 0.50   | Seal - Double and Fog Seal          | \$18,036       |
| 2029      | 12       | 002-Alexander | Preservation | SR 1325  | NC 16                     | SR 1356            | 0.26   | .75" S4.75A                         | \$36,400       |
| 2029      | 12       | 002-Alexander | Preservation | SR 1333  | Pavement Change           | SR 1311            | 0.62   | Seal - Double and Fog Seal          | \$22,320       |
| 2029      | 12       | 002-Alexander | Preservation | SR 1356  | SR 1356                   | Dead End           | 0.18   | .75" S4.75A                         | \$25,760       |
| 2029      | 12       | 002-Alexander | Preservation | SR 1365  | NC 16                     | NC 16              | 0.53   | Seal - Double and Fog Seal          | \$19,080       |
| 2029      | 12       | 002-Alexander | Preservation | SR 1415  | SR 1409                   | SR 1412            | 1.67   | Seal - Double and Fog Seal          | \$60,012       |
| 2029      | 12       | 002-Alexander | Preservation | SR 1421  | NC 90                     | End Maintenance    | 0.28   | .75" S4.75A                         | \$39,200       |

| Plan Year | Division | County        | Budget Group | Route    | Begin Description | End Description | Length | Treatment                           | Estimated Cost |
|-----------|----------|---------------|--------------|----------|-------------------|-----------------|--------|-------------------------------------|----------------|
| 2029      | 12       | 002-Alexander | Preservation | SR 1624  | SR 1605           | End Maintenance | 0.75   | Seal - Double and Fog Seal          | \$27,144       |
| 2029      | 12       | 002-Alexander | Preservation | SR 1648  | NC 90             | SR 1612         | 0.18   | Seal - Double and Fog Seal          | \$6,984        |
| 2029      | 12       | 002-Alexander | Preservation | SR 1665  | SR 1682           | End Maintenance | 0.97   | Seal - Double and Fog Seal          | \$34,740       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | RMP 3571 | 321               | 70              | 0.34   | Mill 1.5" and 1.5" S9.5C            | \$66,300       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | RMP 3577 | 321               | 127             | 0.38   | Mill 1.5" and 1.5" S9.5C            | \$74,100       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | RMP 3578 | 127               | 321             | 0.24   | Mill 1.5" and 1.5" S9.5C            | \$46,800       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | RMP 3579 | 127               | 321             | 0.06   | Mill 1.5" and 1.5" S9.5C            | \$11,700       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | RMP 3582 | 321               | SR 1144         | 0.29   | Mill 1.5" and 1.5" S9.5C            | \$56,550       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | RMP 3583 | SR 1144           | 321             | 0.30   | Mill 1.5" and 1.5" S9.5C            | \$58,500       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | RMP 3586 | 321               | NC 10           | 0.22   | Mill 1.5" and 1.5" S9.5C            | \$42,900       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | RMP 3587 | NC 10             | 321             | 0.25   | Mill 1.5" and 1.5" S9.5C            | \$48,750       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | RMP 3592 | 321               | SR 1005         | 0.31   | Mill 1.5" and 1.5" S9.5C            | \$74,100       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | RMP 3593 | SR 1005           | 321             | 0.18   | Mill 1.5" and 1.5" S9.5C            | \$35,100       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | RMP 7154 | I40               | 321             | 1.08   | Mill 1.5" and 1.5" S9.5C            | \$210,600      |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1124  | Pavement Joint    | I 40            | 2.41   | Full Depth Patching and 1.5" S9.5C  | \$469,950      |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1124  | I 40              | US 70           | 1.02   | Full Depth Patching and 1.5" S9.5C  | \$198,900      |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1170  | SR 1146           | SR 1171         | 0.81   | Full Depth Patching and 1.5" S9.5C  | \$157,950      |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1173  | PVMT JOINT        | SR 1171         | 0.61   | Full Depth Patching and 1.5" S9.5B  | \$118,560      |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1254  | SR 1005           | SR 2941         | 0.31   | Patching and 1.0" S9.5A             | \$60,450       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1305  | SR 1306           | SR 1307         | 0.48   | 1.5" S9.5C                          | \$93,600       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1306  | Burke Co          | 9th St NW       | 1.98   | Mill 1.5" and 1.5" S9.5C            | \$386,100      |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1307  | SR 1306           | SR 1312         | 0.97   | Patching and 1.5" S9.5A             | \$189,930      |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1310  | SR 1339           | SR 1307         | 0.22   | Patching and 1.0" S9.5A             | \$42,900       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1311  | SR 1307           | SR 1347         | 0.21   | Full Depth Patching and 1.25" S9.5A | \$40,560       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1312  | SR 1307           | END MAINT       | 0.09   | Full Depth Patching and 1.5" S9.5B  | \$16,575       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1317  | NC 127            | MP 0.72         | 0.72   | Full Depth Patching and 1.5" S9.5B  | \$140,400      |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1318  | SR 1352           | NC 127          | 0.49   | Full Depth Patching and 1.5" S9.5B  | \$95,355       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1339  | SR 1311           | SR 1310         | 0.18   | Patching and 1.0" S9.5A             | \$35,100       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1347  | SR 1311           | END MAINT       | 0.09   | Full Depth Patching and 1.25" S9.5A | \$18,330       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1350  | SR 1310           | END MAINT       | 0.08   | Patching and 1.0" S9.5A             | \$14,625       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1372  | 19TH AVE NW       | DE              | 0.14   | Full Depth Patching and 1.5" S9.5B  | \$26,325       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1471  | SR 1005           | END MAINT       | 0.32   | Full Depth Patching and 1.5" S9.5C  | \$61,425       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1471  | END C & G         | DEAD END        | 0.19   | Mill 1.5" and 1.5" S9.5C            | \$36,075       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1472  | SR 1468           | DEAD END        | 0.70   | Full Depth Patching and 1.5" S9.5C  | \$136,500      |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1472  | SR 1460           | END MAINT       | 0.70   | Patching and 1.0" S9.5A             | \$136,500      |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1486  | SR 1517           | SR 1453         | 0.34   | 1.5" S9.5B                          | \$66,690       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1502  | SR 1400           | SR 1690         | 0.46   | Full Depth Patching and 1.5" S9.5B  | \$89,700       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1514  | SR 1453           | END MAINT       | 0.18   | 1.25" SF9.5A                        | \$35,685       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1560  | SR 1505           | SR 1484         | 0.27   | Full Depth Patching and 1.25" S9.5A | \$52,065       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1600  | SR 1486           | END MAINT       | 0.69   | 1.25" SF9.5A                        | \$134,355      |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1633  | SR 1453           | PVMT CHANGE     | 0.39   | Full Depth Patching and 1.5" S9.5B  | \$76,830       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1635  | SR 1504           | END MAINT       | 0.07   | Full Depth Patching and 1.25" S9.5A | \$13,260       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1644  | SR 1486           | SR 2243         | 0.37   | 1.25" SF9.5A                        | \$72,930       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1656  | SR 1517           | END MAINT       | 0.37   | 1.25" SF9.5A                        | \$72,735       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1660  | SR 1560           | CUL DE SAC      | 0.18   | Full Depth Patching and 1.25" S9.5A | \$35,880       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1674  | SR 1401           | END MAINT       | 0.30   | Full Depth Patching and 1.25" S9.5A | \$59,280       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1678  | NC 127            | END MAINT       | 0.11   | Full Depth Patching and 1.25" S9.5A | \$21,450       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 1691  | SR 1690           | END MAINT       | 0.10   | Full Depth Patching and 1.25" S9.5A | \$19,695       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2002  | SR 2003           | DEAD END        | 0.37   | Full Depth Patching and 1.25" S9.5B | \$71,175       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2013  | SR 2012           | NC 10           | 2.89   | Full Depth Patching and 1.5" S9.5C  | \$562,770      |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2014  | 321 Buss          | SR 2013         | 1.55   | Full Depth Patching and 1.5" S9.5C  | \$302,250      |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2034  | SR 1008           | Dead End        | 0.19   | Full Depth Patching and 1.5" S9.5C  | \$36,855       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2036  | Lincoln County    | SR 2029         | 1.20   | Full Depth Patching and 1.5" S9.5C  | \$234,000      |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2225  | SR 1438           | END MAINT       | 0.16   | Full Depth Patching and 1.25" S9.5A | \$31,785       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2229  | SR 1618           | END MAINT       | 0.09   | .75" S4.75A                         | \$16,575       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2234  | SR 1512           | SR 2235         | 0.15   | 1.25" SF9.5A                        | \$28,860       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2238  | SR 2234           | SR 2239         | 0.12   | 1.25" SF9.5A                        | \$23,400       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2241  | SR 1453           | END MAINT       | 0.19   | 1.25" SF9.5A                        | \$36,660       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2321  | NC 16             | SR 2357         | 0.10   | Patching and 1.0" S9.5A             | \$19,305       |

| Plan Year | Division | County        | Budget Group | Route                   | Begin Description | End Description  | Length | Treatment                           | Estimated Cost |
|-----------|----------|---------------|--------------|-------------------------|-------------------|------------------|--------|-------------------------------------|----------------|
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2324                 | SR 2323           | DEAD END         | 0.13   | Patching and 1.0" S9.5A             | \$24,570       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2325                 | SR 2323           | DEAD END         | 0.13   | Patching and 1.0" S9.5A             | \$25,350       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2329                 | SR 1511           | END MAINT        | 0.15   | Full Depth Patching and 1.25" S9.5A | \$28,275       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2347                 | SR 1441           | DEAD END         | 0.19   | Full Depth Patching and 1.5" S9.5C  | \$36,465       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2390                 | SR 1007           | SR 2347          | 0.14   | Full Depth Patching and 1.5" S9.5C  | \$27,300       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2903                 | BURKE CO          | END MAINT        | 0.44   | Patching and 1.0" S9.5A             | \$85,800       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2904                 | SR 2903           | END MAINT        | 0.15   | Patching and 1.0" S9.5A             | \$29,250       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2915                 | SR 2014           | SR 1209          | 0.17   | Full Depth Patching and 1.5" S9.5C  | \$32,175       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2932                 | SR 1146           | SR 1005          | 1.28   | Mill 1.5" and 1.5" S9.5C            | \$249,600      |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2938                 | SR 1008           | End Maint        | 0.15   | Full Depth Patching and 1.5" S9.5C  | \$29,250       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 2941                 | SR 1254           | Dead End         | 0.20   | Patching and 1.0" S9.5A             | \$39,000       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 3027                 | SR 1512           | CUL DE SAC       | 0.20   | 1.25" SF9.5A                        | \$38,805       |
| 2029      | 12       | 018-Catawba   | Resurfacing  | SR 3028                 | SR 1512           | CUL DE SAC       | 0.03   | 1.25" SF9.5A                        | \$6,630        |
| 2029      | 12       | 018-Catawba   | Resurfacing  | US 321                  | US 70             | Lincoln Co       | 13.79  | Mill 1.5" and 1.5" S9.5C            | \$2,688,075    |
| 2029      | 12       | 018-Catawba   | Preservation | SR 1134                 | SR 1131           | Dead End         | 0.75   | Microsurface                        | \$40,312       |
| 2029      | 12       | 018-Catawba   | Preservation | SR 1858                 | SR 1855           | SR 1810          | 5.48   | Microsurface                        | \$294,550      |
| 2029      | 12       | 018-Catawba   | Preservation | SR 1859                 | SR 1858           | SR 1860          | 1.08   | Microsurface                        | \$58,050       |
| 2029      | 12       | 018-Catawba   | Preservation | SR 1860                 | SR 1003           | SR 1855          | 1.92   | Microsurface                        | \$103,200      |
| 2029      | 12       | 018-Catawba   | Preservation | SR 1866                 | SR 1874           | SR 1003          | 1.27   | Microsurface                        | \$68,262       |
| 2029      | 12       | 018-Catawba   | Preservation | SR 1867                 | SR 1874           | SR 1855          | 1.49   | Microsurface                        | \$80,087       |
| 2029      | 12       | 018-Catawba   | Preservation | SR 2004                 | SR 2003           | Lincoln Co       | 1.35   | Microsurface                        | \$72,562       |
| 2029      | 12       | 018-Catawba   | Preservation | SR 2005                 | SR 2004           | End Maint        | 0.91   | Microsurface                        | \$48,912       |
| 2029      | 12       | 018-Catawba   | Preservation | SR 2010                 | US 321 Bus        | SR 2007          | 1.13   | Microsurface                        | \$60,737       |
| 2029      | 12       | 018-Catawba   | Preservation | SR 2021                 | SR 1008           | SR 1005          | 2.77   | Microsurface                        | \$148,887      |
| 2029      | 12       | 018-Catawba   | Preservation | SR 2022                 | SR 2021           | Lincoln Co       | 1.63   | Microsurface                        | \$87,612       |
| 2029      | 12       | 018-Catawba   | Preservation | SR 2084                 | SR 2024           | Dead End         | 0.61   | Microsurface                        | \$32,787       |
| 2029      | 12       | 023-Cleveland | Resurfacing  | 40002016                | SR 2033           | SR 2033          | 0.61   | 1.5" S9.5B                          | \$416,680      |
| 2029      | 12       | 023-Cleveland | Resurfacing  | NC 150                  | US. 74 business   | US 74 bypass     | 0.90   | 1.5" S9.5C                          | \$677,680      |
| 2029      | 12       | 023-Cleveland | Resurfacing  | NC 18                   | SR 1654+ .130     | Lincoln Co. line | 6.48   | 1.5" S9.5C                          | \$1,945,282    |
| 2029      | 12       | 023-Cleveland | Resurfacing  | NC 182                  | S.R. 1001         | Lincoln Co Line  | 2.18   | 1.5" S9.5B                          | \$871,399      |
| 2029      | 12       | 023-Cleveland | Resurfacing  | NC 226                  | US 29             | SR 2226          | 2.00   | 1.5" S9.5B                          | \$692,223      |
| 2029      | 12       | 023-Cleveland | Resurfacing  | SR 1637                 | SR 1650           | SR 1635          | 5.22   | 1.5" S9.5B and Widen                | \$940,848      |
| 2029      | 12       | 023-Cleveland | Resurfacing  | SR 1639                 | SR 1637           | SR 1004          | 3.90   | 1.5" S9.5B and Widen                | \$789,840      |
| 2029      | 12       | 023-Cleveland | Resurfacing  | SR 2018                 | SR 2014           | SR 2015          | 1.43   | 1.5" S9.5B                          | \$507,729      |
| 2029      | 12       | 023-Cleveland | Resurfacing  | SR 2169                 | SR 2167           | SR 2194          | 0.61   | 1.5" S9.5B                          | \$413,235      |
| 2029      | 12       | 023-Cleveland | Resurfacing  | SR 2654                 | SR 2002           | GASTON CO        | 0.38   | 1.5" S9.5B                          | \$393,272      |
| 2029      | 12       | 023-Cleveland | Resurfacing  | US 29                   | SR 2276           | I-85             | 1.45   | 1.5" S9.5C                          | \$851,816      |
| 2029      | 12       | 023-Cleveland | Preservation | 40001363                | NC 182            | NC 226           | 1.40   | Seal - Double                       | \$60,397       |
| 2029      | 12       | 023-Cleveland | Preservation | 40001519                | EOP               | SR 1518          | 0.69   | Seal - Double                       | \$36,613       |
| 2029      | 12       | 023-Cleveland | Preservation | 40001526                | SR 1523           | D.E.             | 0.89   | Seal - Double                       | \$43,648       |
| 2029      | 12       | 023-Cleveland | Preservation | 40001529                | SR 1533           | EOP              | 2.43   | Seal - Double                       | \$81,400       |
| 2029      | 12       | 023-Cleveland | Preservation | 40001531                | SR 1530           | SR 1529          | 0.78   | Seal - Double                       | \$39,628       |
| 2029      | 12       | 023-Cleveland | Preservation | 40001817                | NC 182            | SR 1364          | 1.97   | Seal - Double                       | \$79,491       |
| 2029      | 12       | 023-Cleveland | Preservation | Fox Place               | SR 1209           | DE               | 0.47   | Seal - Double                       | \$40,431       |
| 2029      | 12       | 023-Cleveland | Preservation | Hamrick Sand Rd         | SR 1198           | DE               | 0.95   | Seal - Double and Fog Seal          | \$47,722       |
| 2029      | 12       | 023-Cleveland | Preservation | Mort Rd                 | SC Line           | B5000902         | 1.60   | Seal - Double and Fog Seal          | \$74,380       |
| 2029      | 12       | 023-Cleveland | Preservation | Mt. Sinai /Riverhill Rd | NC 18             | SR 1148          | 5.84   | Seal - Double and Fog Seal          | \$192,961      |
| 2029      | 12       | 023-Cleveland | Preservation | S.R. 1651               | NC 18             | SR 1653          | 1.10   | Seal - Double                       | \$55,000       |
| 2029      | 12       | 023-Cleveland | Preservation | S.R. 1657               | NC 182            | SR 1654          | 1.41   | Seal - Double                       | \$80,500       |
| 2029      | 12       | 023-Cleveland | Preservation | SR 1325                 | SR 1351           | 1323             | 4.66   | Seal - Double                       | \$176,600      |
| 2029      | 12       | 036-Gaston    | Resurfacing  | BUS NC 16               | NC 273            | LINC. CO.        | 1.09   | 1.5" S9.5C                          | \$300,000      |
| 2029      | 12       | 036-Gaston    | Resurfacing  | NC 274                  | SR2416            | RIVERMONT        | 0.58   | 1.5" S9.5B                          | \$136,600      |
| 2029      | 12       | 036-Gaston    | Resurfacing  | NC 274                  | SR 1255           | SR 1255          | 0.96   | 1.5" S9.5B                          | \$715,000      |
| 2029      | 12       | 036-Gaston    | Resurfacing  | NC 274                  | FIRST ST          | bridge           | 4.70   | 1.5" S9.5B                          | \$850,000      |
| 2029      | 12       | 036-Gaston    | Resurfacing  | SR 1100                 | SR 1102           | SC-SL            | 1.10   | 1.5" S9.5B                          | \$153,500      |
| 2029      | 12       | 036-Gaston    | Resurfacing  | SR 1102                 | SR 1112           | SR 1103          | 2.13   | 1.5" S9.5B                          | \$250,000      |
| 2029      | 12       | 036-Gaston    | Resurfacing  | SR 1327                 | NC 275            | SR 1456          | 0.10   | 1.5" S9.5B                          | \$20,000       |
| 2029      | 12       | 036-Gaston    | Resurfacing  | SR 1409                 | SR 1408           | CLEV CO          | 2.62   | 1.5" S9.5B and Widen                | \$460,675      |
| 2029      | 12       | 036-Gaston    | Resurfacing  | SR 1444                 | SR 1445           | SR 1443          | 0.63   | 1.5" S9.5B                          | \$110,250      |



| Plan Year | Division | County      | Budget Group | Route     | Begin Description | End Description     | Length | Treatment            | Estimated Cost |
|-----------|----------|-------------|--------------|-----------|-------------------|---------------------|--------|----------------------|----------------|
| 2029      | 12       | 036-Gaston  | Resurfacing  | SR 1474   | SR 1443           | SR 1441             | 0.93   | 1.5" S9.5B           | \$169,000      |
| 2029      | 12       | 036-Gaston  | Resurfacing  | SR 1607   | BUS 321           | SR 1611             | 1.84   | 1.5" S9.5C           | \$300,000      |
| 2029      | 12       | 036-Gaston  | Resurfacing  | SR 1638   | SR 1644           | SR 1642             | 0.77   | 1.5" S9.5B           | \$134,575      |
| 2029      | 12       | 036-Gaston  | Resurfacing  | SR 1802   | SR 1805           | SR 1806             | 0.85   | 1.5" S9.5B           | \$120,000      |
| 2029      | 12       | 036-Gaston  | Resurfacing  | SR 1802   | SR 1001           | SR 1805             | 1.83   | 1.5" S9.5B           | \$254,000      |
| 2029      | 12       | 036-Gaston  | Resurfacing  | SR 1820   | NC 27             | SR 1902             | 2.60   | 1.5" S9.5C and Widen | \$455,000      |
| 2029      | 12       | 036-Gaston  | Resurfacing  | SR 1820   | SR 1902           | SR 1905             | 3.87   | 1.5" S9.5B           | \$691,000      |
| 2029      | 12       | 036-Gaston  | Resurfacing  | SR 1925   | NC 27             | END MAINT           | 0.10   | 1.5" S9.5B           | \$12,000       |
| 2029      | 12       | 036-Gaston  | Resurfacing  | SR 1939   | SR 273            | SR 1974 + .121MILES | 0.76   | 1.5" S9.5B           | \$133,000      |
| 2029      | 12       | 036-Gaston  | Resurfacing  | SR 3126   | SR 1126           | CUL D SAC           | 0.07   | 1.0" S9.5B           | \$8,100        |
| 2029      | 12       | 036-Gaston  | Resurfacing  | SR2339    | SR2329            | US 29/74            | 0.96   | 1.5" S9.5B           | \$130,000      |
| 2029      | 12       | 036-Gaston  | Resurfacing  | SR2431    | S.C.              | SR2435              | 2.59   | 1.5" S9.5C           | \$292,000      |
| 2029      | 12       | 036-Gaston  | Resurfacing  | SR2798    | NC273             | CHNG. PVT           | 0.68   | 1.5" S9.5B           | \$94,805       |
| 2029      | 12       | 036-Gaston  | Resurfacing  | SR3018    | SR2523            | D.END               | 0.50   | 1.5" S9.5B           | \$120,750      |
| 2029      | 12       | 036-Gaston  | Resurfacing  | US 29/74N | SR1122            | SR 1303             | 2.14   | 1.5" S9.5B           | \$600,000      |
| 2029      | 12       | 036-Gaston  | Resurfacing  | US 321    | CITY LIMITS       | LIN CO              | 8.39   | 1.5" S9.5B           | \$1,300,000    |
| 2029      | 12       | 036-Gaston  | Resurfacing  | US29/74   | LINEBERGER RD     | S.FORK BRIDGE       | 2.95   | 1.5" S9.5C           | \$800,000      |
| 2029      | 12       | 036-Gaston  | Resurfacing  | US29/74   | S. FORK BRIDGE    | MECK CL             | 3.75   | 1.5" S9.5C           | \$800,000      |
| 2029      | 12       | 036-Gaston  | Preservation | SR 1195   | SR 1126           | SR 1280+.177 MILES  | 0.55   | 1.0" S9.5B           | \$53,200       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 1219   | SR 3126           | SR 1113             | 0.14   | 1.0" S9.5B           | \$16,100       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 1243   | SR 1103           | CDS                 | 0.11   | 1.0" S9.5B           | \$12,100       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 1244   | SR 1243           | CDS                 | 0.08   | 1.0" S9.5B           | \$6,000        |
| 2029      | 12       | 036-Gaston  | Preservation | SR 1280   | SR 1195           | SR 1283             | 0.24   | 1.0" S9.5B           | \$17,900       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 1281   | SR 1131           | D END               | 0.15   | 1.0" S9.5B           | \$11,200       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 1283   | D END             | D END               | 0.20   | 1.0" S9.5B           | \$20,000       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 1475   | SR 1446           | CDS                 | 0.40   | 1.0" S9.5B           | \$41,000       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 1476   | SR 1446           | CDS                 | 0.20   | 1.0" S9.5B           | \$22,300       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 1537   | SR 1536           | CDS                 | 0.33   | 1.0" S9.5B           | \$32,000       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 1539   | SR 1446           | D END               | 0.32   | 1.0" S9.5B           | \$34,100       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 1542   | SR 1541           | CDS                 | 0.18   | 1.0" S9.5B           | \$18,000       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 1665   | SR 1609           | D END               | 0.81   | Microsurface         | \$32,500       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 1765   | SR 1605           | CDS                 | 0.27   | 1.0" S9.5B           | \$20,300       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 1812   | US 321B           | SR 1001             | 1.46   | Microsurface         | \$63,000       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 1884   | SR 1805           | SR 1805             | 0.42   | 1.0" S9.5B           | \$25,450       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 2056   | SR 2000           | DE                  | 0.30   | 1.0" S9.5B           | \$22,700       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 2057   | SR 2000           | SR 2057             | 0.57   | 1.0" S9.5B           | \$45,000       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 2060   | SR 1924           | SR 1924+.119        | 0.12   | 1.0" S9.5B           | \$9,000        |
| 2029      | 12       | 036-Gaston  | Preservation | SR 2078   | SR 2070           | D END               | 0.20   | 1.0" S9.5B           | \$20,000       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 2262   | SR 2259           | SR 2356             | 1.04   | 1.5" S9.5B           | \$148,200      |
| 2029      | 12       | 036-Gaston  | Preservation | SR 2880   | SR 2715           | D END               | 0.16   | 1.0" S9.5B           | \$12,100       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 2881   | NC 274            | D END               | 0.25   | 1.0" S9.5B           | \$21,000       |
| 2029      | 12       | 036-Gaston  | Preservation | SR 2903   | BURTON HILLS      | D END               | 0.16   | 1.0" S9.5B           | \$12,200       |
| 2029      | 12       | 036-Gaston  | Preservation | SR1278    | SR1118            | D END               | 0.29   | 1.0" S9.5B           | \$28,000       |
| 2029      | 12       | 036-Gaston  | Preservation | SR1443    | SR1440            | NC274               | 4.30   | Microsurface         | \$162,000      |
| 2029      | 12       | 036-Gaston  | Preservation | SR1452    | NC 274            | NC 279              | 3.88   | Microsurface         | \$210,000      |
| 2029      | 12       | 036-Gaston  | Preservation | SR1541    | SR1448            | CDS                 | 0.37   | 1.0" S9.5B           | \$37,000       |
| 2029      | 12       | 036-Gaston  | Preservation | SR1543    | SR1541            | CDS                 | 0.08   | 1.0" S9.5B           | \$7,500        |
| 2029      | 12       | 049-Iredell | Resurfacing  | SR 1004   | Catawba County    | SR 1005             | 4.17   | 1.5" S9.5C           | \$850,000      |
| 2029      | 12       | 049-Iredell | Resurfacing  | SR 1153   | NC 152            | SR 1150             | 2.23   | 1.5" S9.5C           | \$501,750      |
| 2029      | 12       | 049-Iredell | Resurfacing  | SR 1333   | US 70             | SR 1004             | 5.03   | 1.5" S9.5C           | \$1,131,750    |
| 2029      | 12       | 049-Iredell | Resurfacing  | SR 1368   | SR 1005           | SR 1333             | 2.29   | 1.5" S9.5C           | \$515,250      |
| 2029      | 12       | 049-Iredell | Resurfacing  | SR 1369   | Maint Limit       | SR 1005             | 4.18   | 1.5" S9.5C           | \$938,250      |
| 2029      | 12       | 049-Iredell | Resurfacing  | SR 1845   | NC 901            | US 21               | 5.78   | 1.5" S9.5C           | \$1,300,500    |
| 2029      | 12       | 049-Iredell | Resurfacing  | SR 1981   | SR 1845           | End Maint.          | 0.62   | 1.5" S9.5C           | \$139,500      |
| 2029      | 12       | 049-Iredell | Resurfacing  | SR 2145   | SR 2158           | SR2143              | 2.06   | 1.5" S9.5C           | \$463,500      |
| 2029      | 12       | 049-Iredell | Resurfacing  | SR 2308   | SR 2309           | SR 2638             | 4.18   | 1.5" S9.5C           | \$773,300      |
| 2029      | 12       | 049-Iredell | Resurfacing  | SR 2309   | SR 2308           | SR 2305             | 2.39   | 1.5" S9.5C           | \$442,150      |
| 2029      | 12       | 049-Iredell | Resurfacing  | SR 2379   | SR 1001           | SR 2383             | 3.16   | 1.5" S9.5C           | \$711,000      |
| 2029      | 12       | 049-Iredell | Resurfacing  | SR2905    | SR 1138           | End Maint.          | 0.54   | 1.0" S9.5B           | \$121,500      |

| Plan Year | Division | County        | Budget Group | Route    | Begin Description        | End Description           | Length | Treatment                          | Estimated Cost |
|-----------|----------|---------------|--------------|----------|--------------------------|---------------------------|--------|------------------------------------|----------------|
| 2029      | 12       | 049-Iredell   | Resurfacing  | US 70    | Divided                  | Rowan CL                  | 4.02   | 1.5" S9.5C                         | \$904,500      |
| 2029      | 12       | 049-Iredell   | Preservation | SR 1572  | SR 1903                  | NC 115                    | 2.42   | Seal - Double                      | \$108,900      |
| 2029      | 12       | 049-Iredell   | Preservation | SR 1573  | SR 1572                  | SR 1561                   | 0.76   | Seal - Double                      | \$34,650       |
| 2029      | 12       | 049-Iredell   | Preservation | SR 1575  | SR 1571                  | SR 1561                   | 1.84   | Seal - Double                      | \$83,250       |
| 2029      | 12       | 049-Iredell   | Preservation | SR 1839  | US 21                    | DE                        | 1.28   | Seal - Double and Fog Seal         | \$57,600       |
| 2029      | 12       | 049-Iredell   | Preservation | SR 1846  | SR 1845                  | NC 901                    | 1.42   | Seal - Double                      | \$63,900       |
| 2029      | 12       | 049-Iredell   | Preservation | SR 1882  | SR 1896                  | SR 1937                   | 1.03   | Seal - Double                      | \$46,350       |
| 2029      | 12       | 049-Iredell   | Preservation | SR 1896  | SR 1892                  | NC 115                    | 6.65   | Seal - Double                      | \$299,250      |
| 2029      | 12       | 049-Iredell   | Preservation | SR 1937  | SR 1892                  | SR 1896                   | 1.72   | Seal - Double                      | \$77,400       |
| 2029      | 12       | 049-Iredell   | Preservation | SR 1982  | SR 1849                  | SR 1845                   | 1.62   | Seal - Double                      | \$72,900       |
| 2029      | 12       | 049-Iredell   | Preservation | SR 2115  | US 21                    | SR 2105                   | 3.48   | Seal - Double and Fog Seal         | \$156,600      |
| 2029      | 12       | 049-Iredell   | Preservation | SR 2117  | SR 2115                  | SR 2120                   | 1.80   | Seal - Double and Fog Seal         | \$81,000       |
| 2029      | 12       | 049-Iredell   | Preservation | SR 2125  | US 21                    | SR 2126                   | 3.68   | Seal - Double and Fog Seal         | \$165,000      |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | RMP 5206 | 27                       | 321                       | 0.20   | Mill 1.5" and 1.5" S9.5C           | \$39,000       |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | RMP 5207 | 321                      | 27                        | 0.26   | Mill 1.5" and 1.5" S9.5C           | \$50,700       |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | SR 1274  | Catawba Co               | SR 1279                   | 0.40   | Full Depth Patching and 1.5" S9.5C | \$54,600       |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | SR 1276  | SR 1274                  | SR 1276                   | 1.08   | Full Depth Patching and 1.5" S9.5C | \$214,500      |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | SR 1279  | 321 Bus                  | SR 1279                   | 2.18   | Full Depth Patching and 1.5" S9.5C | \$425,100      |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | SR 1339  | US 321 Bus               | SR 1003                   | 1.61   | Full Depth Patching and 1.5" S9.5C | \$313,950      |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | SR 1355  | NC 73                    | SR 1354                   | 3.56   | Full Depth Patching and 1.5" S9.5C | \$693,420      |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | SR 1355  | NC 73                    | SR 1354                   | 2.55   | Full Depth Patching and 1.5" S9.5C | \$497,250      |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | SR 1371  | SR 1349                  | CATAWBA CO                | 1.15   | Full Depth Patching and 1.5" S9.5B | \$223,665      |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | SR 1377  | SR 1376                  | CUL DE SAC                | 1.22   | Full Depth Patching and 1.5" S9.5B | \$237,900      |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | SR 1642  | SR 1619                  | SR 1755                   | 0.33   | 1.0" S9.5B                         | \$63,375       |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | SR 1656  | SR 1456                  | SR 1456                   | 0.46   | 1.0" S9.5B                         | \$89,700       |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | SR 1754  | SR 1389                  | SR 1642                   | 0.83   | 1.0" S9.5B                         | \$160,875      |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | SR 1755  | SR 1754                  | SR 1642                   | 0.09   | 1.0" S9.5B                         | \$17,550       |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | SR 1938  | SR 1377                  | Cul-de-sac                | 0.16   | Mill 1.5" and 1.5" S9.5C           | \$31,200       |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | SR 1957  | NC 16 BRIDGE             | E O M                     | 0.36   | Patching and 1.0" S9.5A            | \$69,615       |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | SR 1958  | SR 1957                  | END MAINT                 | 0.34   | Patching and 1.0" S9.5A            | \$66,105       |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | SR 2016  | SR 2015                  | CUL-DE-SAC                | 0.18   | Mill 1.5" and 1.5" S9.5C           | \$35,100       |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | SR 2068  | SR 2016                  | Cul-de-sac                | 0.19   | Mill 1.5" and 1.5" S9.5C           | \$36,855       |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | SR 2185  | SR 1387                  | Cul-de-sac                | 0.25   | Full Depth Patching and 1.5" S9.5C | \$48,750       |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | SR 2193  | SR 2192                  | Dead End                  | 0.22   | Full Depth Patching and 1.5" S9.5C | \$42,900       |
| 2029      | 12       | 055-Lincoln   | Resurfacing  | US 321   | Gaston Co                | NC 27                     | 11.07  | Mill 1.5" and 1.5" S9.5C           | \$2,158,650    |
| 2029      | 12       | 055-Lincoln   | Preservation | SR 1101  | Catawba Co               | SR 1100                   | 0.30   | Microsurface                       | \$16,125       |
| 2029      | 12       | 055-Lincoln   | Preservation | SR 1102  | SR 1100                  | Cleveland Co              | 0.11   | Microsurface                       | \$5,912        |
| 2029      | 12       | 055-Lincoln   | Preservation | SR 1105  | NC 10                    | Catawba Co                | 0.63   | Seal - Double and Fog Seal         | \$33,862       |
| 2029      | 12       | 055-Lincoln   | Preservation | SR 1135  | 274                      | SR 1139                   | 1.57   | Microsurface                       | \$94,387       |
| 2029      | 12       | 055-Lincoln   | Preservation | SR 1150  | 182                      | SR 1140                   | 2.09   | Microsurface                       | \$152,449      |
| 2029      | 12       | 055-Lincoln   | Preservation | SR 1158  | NC 182                   | GASTON CO                 | 1.35   | Microsurface                       | \$102,349      |
| 2029      | 12       | 055-Lincoln   | Preservation | SR 1346  | SR 1343                  | Catawba Co                | 1.29   | Seal - Double and Fog Seal         | \$69,337       |
| 2029      | 12       | 055-Lincoln   | Preservation | SR 1445  | SR 1003                  | DEAD END                  | 0.72   | .75" S4.75A                        | \$80,080       |
| 2029      | 12       | 055-Lincoln   | Preservation | SR 1464  | SR 1005                  | Dead End                  | 0.23   | .75" S4.75A                        | \$25,760       |
| 2029      | 12       | 055-Lincoln   | Preservation | SR 1508  | SR 1003                  | SR 1673                   | 0.34   | .75" S4.75A                        | \$38,528       |
| 2029      | 12       | 055-Lincoln   | Preservation | SR 1562  | US 321 Bus               | Gaston Co                 | 0.54   | Seal - Double and Fog Seal         | \$22,000       |
| 2029      | 12       | 055-Lincoln   | Preservation | SR 1578  | NC 73                    | End Maint                 | 0.72   | .75" S4.75A                        | \$61,000       |
| 2029      | 12       | 055-Lincoln   | Preservation | SR 1673  | SR 1003                  | SR 1673                   | 0.52   | .75" S4.75A                        | \$58,576       |
| 2029      | 12       | 055-Lincoln   | Preservation | SR 1690  | SR 1114                  | Dead End                  | 0.70   | Microsurface                       | \$37,625       |
| 2029      | 12       | 055-Lincoln   | Preservation | SR 1782  | NC 16                    | CUL-DE-SAC                | 0.68   | .75" S4.75A                        | \$60,100       |
| 2029      | 12       | 055-Lincoln   | Preservation | SR 1790  | SR 1366                  | SR 1791                   | 0.38   | .75" S4.75A                        | \$42,224       |
| 2029      | 12       | 055-Lincoln   | Preservation | SR 1791  | SR 1790                  | End Maint                 | 0.30   | .75" S4.75A                        | \$33,488       |
| 2029      | 12       | 055-Lincoln   | Preservation | SR 1940  | SR 1127                  | SR 1147                   | 1.65   | Seal - Double and Fog Seal         | \$184,800      |
| 2030      | 12       | 002-Alexander | Resurfacing  | SR 1005  | SR 1628                  | Iredell County Line       | 1.42   | 1.0" S9.5B                         | \$156,541      |
| 2030      | 12       | 002-Alexander | Resurfacing  | SR 1131  | SR 1124 Church Rd        | NC 16                     | 2.33   | 1.5" S9.5B                         | \$324,849      |
| 2030      | 12       | 002-Alexander | Resurfacing  | SR 1137  | NC 127                   | SR 1135 Wayside Church Rd | 7.18   | 1.5" S9.5B                         | \$1,051,087    |
| 2030      | 12       | 002-Alexander | Resurfacing  | SR 1141  | SR 1208 Shiloh Church Rd | SR 1143 Hubbard Rd        | 0.89   | 1.5" S9.5B                         | \$124,084      |
| 2030      | 12       | 002-Alexander | Resurfacing  | SR 1154  | SR 1153 Devil Track Rd   | SR 1153 Devil Track Rd    | 0.89   | 1.5" S9.5B                         | \$124,641      |
| 2030      | 12       | 002-Alexander | Resurfacing  | SR 1331  | NC 16                    | SR 1332 Shew Rd           | 3.57   | 1.5" S9.5B                         | \$522,616      |

| Plan Year | Division | County        | Budget Group | Route   | Begin Description    | End Description                | Length | Treatment                           | Estimated Cost |
|-----------|----------|---------------|--------------|---------|----------------------|--------------------------------|--------|-------------------------------------|----------------|
| 2030      | 12       | 002-Alexander | Resurfacing  | SR 1338 | NC 16                | SR 1332 Little River Church Rd | 1.89   | 1.5" S9.5B                          | \$250,329      |
| 2030      | 12       | 002-Alexander | Resurfacing  | SR 1404 | SR 1403Vashti Rd     | SR 1412 Black Oak Ridge Rd     | 2.18   | 1.5" S9.5B                          | \$303,378      |
| 2030      | 12       | 002-Alexander | Resurfacing  | SR 1412 | SR 1403 Vashti Rd    | End Maintenance                | 7.12   | 1.5" S9.5B                          | \$1,042,158    |
| 2030      | 12       | 002-Alexander | Resurfacing  | SR 1500 | SR 1498 Goble Rd     | NC 90                          | 0.79   | 1.5" S9.5B                          | \$110,142      |
| 2030      | 12       | 002-Alexander | Resurfacing  | SR 1565 | SR 1479              | SR 1566                        | 0.16   | 1.5" S9.5B                          | \$19,410       |
| 2030      | 12       | 002-Alexander | Resurfacing  | SR 1847 | SR 1148              | Dead End                       | 0.19   | 1.0" S9.5B                          | \$27,160       |
| 2030      | 12       | 002-Alexander | Resurfacing  | SR 1869 | SR 1124              | Cul De Sac                     | 0.20   | 1.0" S9.5B                          | \$27,860       |
| 2030      | 12       | 002-Alexander | Resurfacing  | US 64   | SR 1349 Bumgarner Ln | SR 1348 Old NC 90              | 3.90   | Mill 2.0" and 2.0" S9.5C            | \$931,913      |
| 2030      | 12       | 002-Alexander | Preservation | SR 1104 | NC 90                | SR 1819                        | 0.77   | Seal - Double and Fog Seal          | \$21,585       |
| 2030      | 12       | 002-Alexander | Preservation | SR 1151 | SR 1137              | SR 1150                        | 0.88   | Seal - Double and Fog Seal          | \$29,920       |
| 2030      | 12       | 002-Alexander | Preservation | SR 1165 | SR 1002              | US 64                          | 1.61   | Seal - Double and Fog Seal          | \$54,774       |
| 2030      | 12       | 002-Alexander | Preservation | SR 1166 | NC 127               | NC 127                         | 1.95   | Seal - Double and Fog Seal          | \$66,300       |
| 2030      | 12       | 002-Alexander | Preservation | SR 1318 | SR 1313              | SR 1307                        | 3.58   | Seal - Double and Fog Seal          | \$125,160      |
| 2030      | 12       | 002-Alexander | Preservation | SR 1423 | SR 1425              | SR 1403                        | 5.02   | Seal - Double and Fog Seal          | \$170,646      |
| 2030      | 12       | 002-Alexander | Preservation | SR 1425 | SR 1412              | SR 1419                        | 4.64   | Microsurface                        | \$259,079      |
| 2030      | 12       | 002-Alexander | Preservation | SR 1458 | SR 1001              | SR 1460                        | 1.74   | Seal - Double and Fog Seal          | \$60,970       |
| 2030      | 12       | 002-Alexander | Preservation | SR 1468 | SR 1467              | Iredell County Line            | 0.45   | Microsurface                        | \$15,750       |
| 2030      | 12       | 002-Alexander | Preservation | SR 1498 | Dead End             | SR 1502                        | 0.56   | .75" S4.75A                         | \$56,201       |
| 2030      | 12       | 002-Alexander | Preservation | SR 1608 | SR 1610              | SR 1607                        | 2.68   | Seal - Double and Fog Seal          | \$74,933       |
| 2030      | 12       | 002-Alexander | Preservation | SR 1631 | SR 1631              | SR 1617                        | 2.00   | Microsurface                        | \$70,000       |
| 2030      | 12       | 002-Alexander | Preservation | SR 1638 | SR 1534              | SR 1529                        | 3.20   | Seal - Double and Fog Seal          | \$80,474       |
| 2030      | 12       | 002-Alexander | Preservation | SR 1638 | SR 1005              | SR 1534                        | 1.60   | Seal - Double and Fog Seal          | \$40,262       |
| 2030      | 12       | 002-Alexander | Preservation | SR 1638 | SR 1005              | SR 1605                        | 3.20   | Seal - Double and Fog Seal          | \$140,000      |
| 2030      | 12       | 018-Catawba   | Resurfacing  | NC 16   | I 40                 | SR 1801                        | 5.20   | Mill 1.5" and 1.5" S9.5C            | \$1,014,000    |
| 2030      | 12       | 018-Catawba   | Resurfacing  | NC 16   | SR 1801              | I 40                           | 5.73   | Mill 1.5" and 1.5" S9.5C            | \$1,117,350    |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 1003 | NC 10                | Lincoln County                 | 4.81   | Full Depth Patching and 1.5" S9.5C  | \$1,202,500    |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 1003 | NC 16                | NC 10                          | 6.21   | Full Depth Patching and 1.5" S9.5B  | \$1,552,000    |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 1776 | SR 1734              | SR 1734                        | 0.88   | Full Depth Patching and 1.5" S9.5B  | \$219,750      |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 1783 | SR 1709              | END MAINT                      | 0.23   | Full Depth Patching and 1.5" S9.5B  | \$57,500       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 1787 | SR 1732              | SR 1732                        | 0.23   | Full Depth Patching and 1.5" S9.5B  | \$57,500       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 1799 | SR 2400              | END MAINT                      | 0.11   | Patching and 1.0" S9.5A             | \$26,500       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 1822 | SR 1848              | BRIDGE                         | 2.22   | Full Depth Patching and 1.5" S9.5B  | \$555,000      |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 1899 | SR 1844              | END MAINT                      | 0.50   | Full Depth Patching and 1.5" S9.5B  | \$124,750      |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 1918 | SR 1849              | SR 1919                        | 0.45   | Patching and 1.0" S9.5A             | \$112,500      |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 1932 | SR 1849              | DEAD END                       | 0.84   | Patching and 1.0" S9.5A             | \$210,000      |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 1974 | US 321 BUS           | END MAINT                      | 0.38   | Patching and 1.0" S9.5A             | \$95,000       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 1990 | END MAINT            | DEAD END                       | 0.34   | Patching and 1.0" S9.5A             | \$85,000       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 1991 | END MAINT            | DEAD END                       | 0.33   | Patching and 1.0" S9.5A             | \$52,800       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 1992 | DEAD END             | SR 1874                        | 0.21   | Patching and 1.0" S9.5A             | \$52,500       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 1994 | SR 1731              | END MAINT                      | 0.30   | Patching and 1.0" S9.5A             | \$74,500       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 2126 | SR 1732              | SR 2127                        | 0.18   | Patching and 1.0" S9.5A             | \$44,000       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 2127 | SR 2126              | DEAD END                       | 0.09   | Patching and 1.0" S9.5A             | \$22,500       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 2400 | SR 1799              | DEAD END                       | 0.19   | Patching and 1.0" S9.5A             | \$47,250       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 2401 | SR 1715              | CDS                            | 0.37   | Full Depth Patching and 1.25" S9.5A | \$91,250       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 2404 | NC 16                | DEAD END                       | 0.23   | 1.25" S9.5A                         | \$57,000       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 2411 | NC 16                | SR 1711                        | 0.24   | 1.25" S9.5A                         | \$58,750       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 2443 | END MAINT            | DEAD END                       | 0.34   | Patching and 1.0" S9.5A             | \$85,000       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 2450 | SR 1702              | DEAD END                       | 0.37   | Patching and 1.0" S9.5A             | \$92,500       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 2454 | SR 1707              | DEAD END                       | 0.35   | Patching and 1.0" S9.5A             | \$87,250       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 2459 | SR 1714              | SR 2420                        | 0.17   | Patching and 1.0" S9.5A             | \$42,500       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 2637 | SR 1003              | END MAINT                      | 0.81   | Patching and 1.0" S9.5A             | \$202,000      |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 2679 | SR 1731              | END MAINT                      | 0.41   | Patching and 1.0" S9.5A             | \$101,500      |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 2690 | SR 2717              | END MAINT                      | 0.59   | Patching and 1.0" S9.5A             | \$147,500      |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 2730 | SR 1802              | SR 1805                        | 0.21   | Patching and 1.0" S9.5A             | \$52,500       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 2756 | SR 1880              | DEAD END                       | 0.16   | Patching and 1.0" S9.5A             | \$39,250       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 2758 | SR 1806              | DEAD END                       | 0.22   | Patching and 1.0" S9.5A             | \$55,000       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 2772 | SR 1837              | DEAD END                       | 0.36   | Patching and 1.0" S9.5A             | \$90,000       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 2787 | SR 2778              | DEAD END                       | 0.10   | Patching and 1.0" S9.5A             | \$25,000       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 3106 | SR 1853              | END MAINT                      | 0.43   | Patching and 1.0" S9.5A             | \$107,250      |

| Plan Year | Division | County        | Budget Group | Route     | Begin Description | End Description | Length | Treatment               | Estimated Cost |
|-----------|----------|---------------|--------------|-----------|-------------------|-----------------|--------|-------------------------|----------------|
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 3107   | SR 3105           | DEAD END        | 0.20   | Patching and 1.0" S9.5A | \$49,000       |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 3117   | SR 1832           | DEAD END        | 0.51   | Patching and 1.0" S9.5A | \$126,750      |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 3125   | SR 1838           | DEAD END        | 0.79   | Patching and 1.0" S9.5A | \$196,250      |
| 2030      | 12       | 018-Catawba   | Resurfacing  | SR 3126   | SR 3125           | DEAD END        | 0.23   | Patching and 1.0" S9.5A | \$57,500       |
| 2030      | 12       | 018-Catawba   | Preservation | SR 1226   | SR 1148           | SR 1245         | 0.25   | .75" S4.75A             | \$28,000       |
| 2030      | 12       | 018-Catawba   | Preservation | SR 1245   | SR 1148           | Dead End        | 0.55   | .75" S4.75A             | \$61,600       |
| 2030      | 12       | 018-Catawba   | Preservation | SR 1819   | SR 1833           | SR 1004         | 1.66   | Microsurface            | \$89,225       |
| 2030      | 12       | 018-Catawba   | Preservation | SR 1833   | SR 1832           | Dead End        | 4.03   | Microsurface            | \$216,612      |
| 2030      | 12       | 018-Catawba   | Preservation | SR 1885   | SR 1833           | Dead End        | 2.17   | Microsurface            | \$116,637      |
| 2030      | 12       | 018-Catawba   | Preservation | SR 1904   | SR 1833           | SR 1848         | 0.33   | Microsurface            | \$17,737       |
| 2030      | 12       | 018-Catawba   | Preservation | SR 2502   | SR 1148           | SR 2503         | 0.18   | .75" S4.75A             | \$20,160       |
| 2030      | 12       | 018-Catawba   | Preservation | SR 2503   | SR 2502           | SR 2504         | 0.05   | .75" S4.75A             | \$5,600        |
| 2030      | 12       | 018-Catawba   | Preservation | SR 2504   | SR 1148           | Dead End        | 0.56   | .75" S4.75A             | \$62,720       |
| 2030      | 12       | 018-Catawba   | Preservation | SR 2596   | SR 1245           | SR 2596         | 0.89   | .75" S4.75A             | \$99,680       |
| 2030      | 12       | 018-Catawba   | Preservation | SR 2900   | SR 1144           | SR 2901         | 0.60   | .75" S4.75A             | \$67,200       |
| 2030      | 12       | 018-Catawba   | Preservation | SR 2901   | SR 2900           | SR 2933         | 0.39   | .75" S4.75A             | \$43,680       |
| 2030      | 12       | 018-Catawba   | Preservation | SR 2919   | SR 2504           | Dead End        | 0.22   | .75" S4.75A             | \$25,640       |
| 2030      | 12       | 018-Catawba   | Preservation | SR 2922   | SR 1008           | Cul-de-sac      | 0.62   | .75" S4.75A             | \$69,440       |
| 2030      | 12       | 018-Catawba   | Preservation | SR 2923   | SR 2922           | SR 2922         | 0.41   | .75" S4.75A             | \$45,920       |
| 2030      | 12       | 018-Catawba   | Preservation | SR 2924   | Cul-de-sac        | Cul-de-sac      | 0.24   | .75" S4.75A             | \$26,880       |
| 2030      | 12       | 018-Catawba   | Preservation | SR 2925   | SR 2900           | SR 2924         | 0.10   | .75" S4.75A             | \$11,200       |
| 2030      | 12       | 018-Catawba   | Preservation | SR 2928   | SR 2596           | SR 2596         | 0.09   | .75" S4.75A             | \$10,080       |
| 2030      | 12       | 018-Catawba   | Preservation | SR 2933   | SR 2901           | Cul-de-sac      | 0.03   | .75" S4.75A             | \$3,360        |
| 2030      | 12       | 018-Catawba   | Preservation | SR 2934   | SR 2901           | Cul-de-sac      | 0.04   | .75" S4.75A             | \$4,480        |
| 2030      | 12       | 018-Catawba   | Preservation | SR 2935   | SR 2901           | Cul-de-sac      | 0.04   | .75" S4.75A             | \$4,480        |
| 2030      | 12       | 018-Catawba   | Preservation | SR 2940   | SR 2924           | Cul-de-sac      | 0.03   | .75" S4.75A             | \$3,360        |
| 2030      | 12       | 023-Cleveland | Resurfacing  | 40001123  | NC 150            | SR 1151         | 2.42   | 1.5" S9.5B              | \$387,626      |
| 2030      | 12       | 023-Cleveland | Resurfacing  | 40001159  | NC 150            | SR 1161         | 2.82   | 1.5" S9.5B              | \$428,145      |
| 2030      | 12       | 023-Cleveland | Resurfacing  | 40001162  | US 74             | SR 1161         | 0.11   | 1.5" S9.5B              | \$11,143       |
| 2030      | 12       | 023-Cleveland | Resurfacing  | 40001547  | NC 10             | Burke co line   | 3.45   | 1.5" S9.5B              | \$559,487      |
| 2030      | 12       | 023-Cleveland | Resurfacing  | 40001612  | NC 18             | SR 1643         | 1.42   | 1.5" S9.5B              | \$352,841      |
| 2030      | 12       | 023-Cleveland | Resurfacing  | 40001664  | NC 182            | SR 1665         | 1.24   | 1.5" S9.5B              | \$334,608      |
| 2030      | 12       | 023-Cleveland | Resurfacing  | 40001802  | SR 1005           | NC 182          | 1.03   | 1.5" S9.5B              | \$313,335      |
| 2030      | 12       | 023-Cleveland | Resurfacing  | 40002041  | SR 2319           | EOP             | 0.64   | 1.5" S9.5B              | \$64,830       |
| 2030      | 12       | 023-Cleveland | Resurfacing  | 40002042  | SR 2041           | DE              | 0.68   | 1.5" S9.5B              | \$69,894       |
| 2030      | 12       | 023-Cleveland | Resurfacing  | 40002212  | SR 2226           | NC 226          | 1.86   | 1.5" S9.5B              | \$330,900      |
| 2030      | 12       | 023-Cleveland | Resurfacing  | 40002226  | SR 2308           | NC 198          | 2.58   | 1.5" S9.5B              | \$403,834      |
| 2030      | 12       | 023-Cleveland | Resurfacing  | 40002247  | SR 2246           | SR 2245         | 0.88   | 1.5" S9.5B              | \$231,629      |
| 2030      | 12       | 023-Cleveland | Resurfacing  | NC 226    | SR 1510+.060      | Rutherford Co   | 5.39   | 1.5" S9.5B              | \$1,776,611    |
| 2030      | 12       | 023-Cleveland | Resurfacing  | SR 1538   | SR 1536           | SR 1543         | 2.66   | 1.5" S9.5B              | \$513,304      |
| 2030      | 12       | 023-Cleveland | Resurfacing  | SR 1543   | NC 10             | SR 1538         | 2.19   | 1.5" S9.5B              | \$459,536      |
| 2030      | 12       | 023-Cleveland | Resurfacing  | SR 1658   | NC 182            | SR 1657         | 0.94   | 1.0" S9.5B              | \$288,000      |
| 2030      | 12       | 023-Cleveland | Resurfacing  | SR 1658   | NC 182            | SR 1657         | 0.94   | 1.0" S9.5B              | \$221,488      |
| 2030      | 12       | 023-Cleveland | Resurfacing  | SR 2675   | SR 2008           | DEAD END        | 0.69   | 1.5" S9.5B              | \$79,279       |
| 2030      | 12       | 023-Cleveland | Resurfacing  | US 29     | BS00092           | US 29 South     | 0.59   | 1.5" S9.5C              | \$222,994      |
| 2030      | 12       | 023-Cleveland | Resurfacing  | US 29     | I -85 South       | SR 2238         | 2.00   | 1.5" S9.5C              | \$724,402      |
| 2030      | 12       | 023-Cleveland | Resurfacing  | US 29     | US 29 South       | SR 2276         | 2.01   | 1.5" S9.5C              | \$726,116      |
| 2030      | 12       | 023-Cleveland | Preservation | S.R. 1612 | NC 18             | Lincoln Co      | 1.51   | Seal - Double           | \$104,921      |
| 2030      | 12       | 023-Cleveland | Preservation | S.R. 1657 | SR 1905           | NC 182          | 1.78   | Seal - Double           | \$118,421      |
| 2030      | 12       | 023-Cleveland | Preservation | S.R. 2289 | NC 161            | NC 161          | 2.32   | .75" S4.75A             | \$187,833      |
| 2030      | 12       | 023-Cleveland | Preservation | SR 1605   | 1607              | NC 18           | 0.38   | Seal - Double           | \$19,000       |
| 2030      | 12       | 023-Cleveland | Preservation | SR 1608   | 1609              | Lincoln Co      | 0.74   | Seal - Double           | \$98,504       |
| 2030      | 12       | 023-Cleveland | Preservation | SR 2276   | US 29             | SR 2238         | 1.18   | .75" S4.75A             | \$101,833      |
| 2030      | 12       | 023-Cleveland | Preservation | SR 2277   | SR 2276           | DE              | 0.19   | .75" S4.75A             | \$27,583       |
| 2030      | 12       | 023-Cleveland | Preservation | SR 2287   | SR 2286           | DE              | 0.92   | .75" S4.75A             | \$82,333       |
| 2030      | 12       | 023-Cleveland | Preservation | SR 2354   | NC 161            | DE              | 0.40   | .75" S4.75A             | \$56,149       |
| 2030      | 12       | 023-Cleveland | Preservation | SR 2429   | SR 2276           | DE              | 0.23   | .75" S4.75A             | \$47,938       |
| 2030      | 12       | 023-Cleveland | Preservation | SR 2443   | SR 2289           | EOM             | 0.89   | .75" S4.75A             | \$80,083       |
| 2030      | 12       | 036-Gaston    | Resurfacing  | NC 16 N   | LIN CL            | MECK CL         | 4.18   | 1.5" S9.5B              | \$850,000      |

| Plan Year | Division | County      | Budget Group | Route     | Begin Description | End Description | Length | Treatment            | Estimated Cost |
|-----------|----------|-------------|--------------|-----------|-------------------|-----------------|--------|----------------------|----------------|
| 2030      | 12       | 036-Gaston  | Resurfacing  | NC 165    | LIN CL            | MECK CL         | 4.20   | 1.5" S9.5B           | \$850,000      |
| 2030      | 12       | 036-Gaston  | Resurfacing  | NC 279    | SR 2274+.07       | NC 7            | 1.77   | 1.5" S9.5B           | \$426,600      |
| 2030      | 12       | 036-Gaston  | Resurfacing  | NC 7      | NC 273            | US 29/74        | 1.88   | 1.5" S9.5B           | \$362,000      |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR 1002   | LINC CO.          | NC 150          | 1.39   | 1.5" S9.5B           | \$244,100      |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR 1304   | NC 161            | SR1302          | 0.52   | 1.5" S9.5A           | \$91,000       |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR 1431   | NC 274            | SR 1416         | 2.20   | 1.5" S9.5B           | \$385,200      |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR 1601   | SR 1600           | US 321 BUS      | 1.50   | 1.5" S9.5B           | \$240,000      |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR 1619   | SR 1617           | LINC. CO        | 0.51   | 1.5" S9.5B           | \$90,000       |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR 1623   | SR 1622           | SR 1620         | 0.45   | 1.5" S9.5C           | \$66,785       |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR 1624   | NC 279            | SR 1622         | 2.75   | 1.5" S9.5B           | \$485,725      |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR 1628   | SR 1622           | NC 150          | 0.61   | 1.5" S9.5C           | \$82,900       |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR 1679   | US 321B           | D END           | 0.21   | 1.5" S9.5B           | \$30,000       |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR 2016   | US 29/74          | NC 7            | 0.48   | 1.5" S9.5B           | \$87,500       |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR 2200   | RUBY LN           | NC 279          | 1.10   | 1.5" S9.5B           | \$300,000      |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR 2275   | SR 2278           | NC 279          | 1.41   | 1.5" S9.5B           | \$200,000      |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR 2428   | NC 274            | SC              | 1.48   | 1.5" S9.5B and Widen | \$350,000      |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR 2644   | SR 2427           | SR 2426         | 0.54   | 1.5" S9.5B           | \$75,000       |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR 2742   | SR 2430           | SR 2430         | 0.10   | 1.5" S9.5B           | \$7,500        |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR 3065   | SR 2000           | DE              | 0.35   | 1.5" S9.5B           | \$45,000       |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR 3222   | SR 2085           | SR 3223         | 0.17   | 1.5" S9.5B           | \$23,000       |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR 3223   | SR 3222           | DE              | 0.42   | 1.5" S9.5B           | \$56,000       |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR 3604   | SR 2416           | CDS             | 0.16   | 1.5" S9.5B           | \$12,300       |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR1618    | BRIDGE            | SR1617          | 0.85   | 1.5" S9.5B           | \$120,000      |
| 2030      | 12       | 036-Gaston  | Resurfacing  | SR1638    | SR1642            | C.LIMITS        | 0.99   | 1.5" S9.5B           | \$135,500      |
| 2030      | 12       | 036-Gaston  | Resurfacing  | US 29/74S | SR 1136           | SR 1122         | 1.83   | 1.5" S9.5B           | \$440,100      |
| 2030      | 12       | 036-Gaston  | Resurfacing  | US 321    | LIN CO            | CITY LIMITS     | 8.10   | 1.5" S9.5B           | \$1,200,000    |
| 2030      | 12       | 036-Gaston  | Resurfacing  | US 321    | SR 1136           | SC LINE         | 3.71   | 1.5" S9.5C           | \$1,100,000    |
| 2030      | 12       | 036-Gaston  | Preservation | SR 1112   | SR 1126           | SR 1130         | 2.25   | Microsurface         | \$123,750      |
| 2030      | 12       | 036-Gaston  | Preservation | SR 1291   | SR 1125           | D END           | 1.11   | Microsurface         | \$46,000       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 1403   | NC 161            | SR 1401         | 1.82   | Microsurface         | \$102,200      |
| 2030      | 12       | 036-Gaston  | Preservation | SR 1850   | SR 1806           | CDS             | 0.17   | 1.0" S9.5B           | \$12,200       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 1878   | US 321B           | D END           | 0.19   | 1.0" S9.5B           | \$14,500       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 2085   | SR 2197           | SR 1924         | 0.32   | 1.0" S9.5B           | \$22,800       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 2105   | SR 2050           | SR 2107         | 0.46   | 1.0" S9.5B           | \$46,000       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 2118   | SR 2000           | D END           | 0.51   | 1.0" S9.5B           | \$51,000       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 2127   | SR 2128           | D END           | 0.13   | 1.0" S9.5B           | \$13,000       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 2131   | SR 2092           | SR 2092         | 0.24   | 1.0" S9.5B           | \$24,000       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 2147   | SR 2041           | CDS             | 0.21   | 1.0" S9.5B           | \$20,000       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 2148   | SR 2147           | DE              | 0.06   | 1.0" S9.5B           | \$5,000        |
| 2030      | 12       | 036-Gaston  | Preservation | SR 2155   | SR 2107           | SR 2156         | 0.11   | 1.0" S9.5B           | \$10,000       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 2156   | SR 2155           | SR 2157         | 0.20   | 1.0" S9.5B           | \$20,000       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 2159   | SR 2050           | sr SR 2188      | 0.28   | 1.0" S9.5B           | \$26,200       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 2160   | SR 2000           | END MAINT       | 0.34   | 1.0" S9.5B           | \$32,500       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 2164   | SR 1827           | D END           | 0.14   | 1.0" S9.5B           | \$10,500       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 2177   | SR 2000           | CDS             | 0.32   | 1.0" S9.5B           | \$32,100       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 2188   | SR 2159           | SR 2159         | 0.37   | 1.0" S9.5B           | \$23,000       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 2431   | S.C.              | SR 2435         | 2.59   | Microsurface         | \$81,000       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 2531   | NC 273            | D. END          | 2.10   | Microsurface         | \$97,000       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 2650   | SR 2431           | S.C.            | 2.43   | Microsurface         | \$100,000      |
| 2030      | 12       | 036-Gaston  | Preservation | SR 2824   | SR 2426           | CDS             | 0.58   | 1.0" S9.5B           | \$55,900       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 2909   | NC 7              | DEAD END        | 0.25   | 1.0" S9.5B           | \$30,000       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 3216   | SR 2000           | DE              | 0.13   | 1.0" S9.5B           | \$14,000       |
| 2030      | 12       | 036-Gaston  | Preservation | SR 3404   | SR 1806           | D END           | 0.19   | 1.0" S9.5B           | \$19,000       |
| 2030      | 12       | 036-Gaston  | Preservation | SR1309    | SR1306            | DE              | 0.70   | Microsurface         | \$31,500       |
| 2030      | 12       | 036-Gaston  | Preservation | SR2564    | SR2017            | SR2563          | 0.25   | 1.0" S9.5B           | \$19,300       |
| 2030      | 12       | 049-Iredell | Resurfacing  | NC 3      | County Line       | NC 150          | 7.47   | 1.5" S9.5C           | \$1,680,750    |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 1143   | NC 3              | County Line     | 5.11   | 1.5" S9.5C           | \$1,149,750    |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 1190   | SR 1109           | EOP             | 1.40   | 1.0" S9.5B           | \$351,000      |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 1191   | SR 1109           | SR 1191         | 1.34   | 1.5" S9.5C           | \$301,500      |

| Plan Year | Division | County      | Budget Group | Route   | Begin Description | End Description   | Length | Treatment                  | Estimated Cost |
|-----------|----------|-------------|--------------|---------|-------------------|-------------------|--------|----------------------------|----------------|
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 1209 | SR 1190           | End of Maint.     | 0.89   | 1.0" S9.5B                 | \$200,250      |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 1210 | SR 1209           | SR 1209           | 0.13   | 1.0" S9.5B                 | \$29,500       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 1234 | SR 1178           | End Maint.        | 1.38   | 1.0" S9.5B                 | \$245,000      |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 1235 | SR 1234           | End of Maint.     | 0.33   | 1.0" S9.5B                 | \$55,000       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 1290 | SR 1210           | SR 1190           | 0.12   | 1.0" S9.5B                 | \$27,000       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 1291 | SR 1290           | End of Maint.     | 0.30   | 1.0" S9.5B                 | \$67,500       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 1300 | SR                | Cul-de-sac        | 5.06   | 1.5" S9.5C and Widen       | \$1,138,500    |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 1432 | SR 1300           | SR 1300           | 1.42   | 1.0" S9.5B                 | \$310,000      |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 1452 | SR 1303           | DE                | 0.62   | 1.0" S9.5B                 | \$139,500      |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 1471 | SR 1300           | SR 1471           | 1.02   | 1.0" S9.5B                 | \$229,500      |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 1859 | SR 1858           | SR 1862           | 1.50   | Seal - Double and Fog Seal | \$67,500       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2105 | Yadkin County     | Davie County Line | 4.72   | 1.5" S9.5C                 | \$1,062,000    |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2121 | SR 2126           | SR 2105           | 2.44   | 1.5" S9.5C                 | \$549,000      |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2122 | SR 2121           | SR 2120           | 1.58   | 1.5" S9.5C                 | \$355,500      |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2364 | SR 2362           | Rowan County      | 1.15   | 1.5" S9.5A                 | \$258,750      |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2765 | SR 1302           | DE                | 0.31   | 1.0" S9.5B                 | \$69,750       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2766 | SR 2765           | DE                | 0.03   | 1.0" S9.5B                 | \$6,750        |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2767 | SR 2765           | DE                | 0.03   | 1.0" S9.5B                 | \$6,750        |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2768 | SR 2765           | DE                | 0.26   | 1.0" S9.5B                 | \$58,500       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2769 | SR 2768           | DE                | 0.10   | 1.0" S9.5B                 | \$22,500       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2770 | SR 2768           | DE                | 0.12   | 1.0" S9.5B                 | \$27,000       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2771 | SR 2771           | DE                | 0.13   | 1.0" S9.5B                 | \$28,000       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2772 | SR 1302           | DE                | 0.21   | 1.0" S9.5B                 | \$47,250       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2774 | SR 1302           | DE                | 0.48   | 1.0" S9.5B                 | \$108,000      |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2775 | SR 2774           | DE                | 0.10   | 1.0" S9.5B                 | \$22,500       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2776 | SR 2774           | DE                | 0.12   | 1.0" S9.5B                 | \$27,000       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2777 | SR 2774           | DE                | 0.10   | 1.0" S9.5B                 | \$22,500       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2788 | SR 1432           | End of Maint.     | 0.35   | 1.0" S9.5B                 | \$78,750       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2938 | SR 1113           | SR 1113           | 1.34   | 1.0" S9.5B                 | \$301,500      |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2939 | SR 2938           | DE                | 0.11   | 1.0" S9.5B                 | \$27,000       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2971 | SR 2938           | SR 2972           | 0.16   | 1.0" S9.5B                 | \$36,000       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2972 | Cul-de-Sac        | DE                | 0.24   | 1.0" S9.5B                 | \$54,000       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2973 | SR 2972           | DE                | 0.20   | 1.0" S9.5B                 | \$45,000       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2996 | SR 1190           | End of Maint.     | 0.14   | 1.0" S9.5B                 | \$31,500       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 2997 | SR 1100           | End of Maint.     | 0.14   | 1.0" S9.5B                 | \$31,500       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 3003 | SR 2996           | End of Maint.     | 0.10   | 1.0" S9.5B                 | \$22,500       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 3007 | SR 1100           | SR 1100           | 0.60   | 1.0" S9.5B                 | \$135,000      |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 3022 | SR 2938           | DE                | 0.12   | 1.0" S9.5B                 | \$27,000       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 3091 | SR 1190           | End of Maint.     | 0.26   | 1.0" S9.5B                 | \$58,500       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 3092 | SR 3187           | SR 3092           | 0.86   | 1.0" S9.5B                 | \$193,500      |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 3135 | SR 1303           | DE                | 0.19   | 1.0" S9.5B                 | \$42,750       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 3138 | SR 1303           | DE                | 0.13   | 1.0" S9.5B                 | \$28,000       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 3139 | SR 1301           | DE                | 0.32   | 1.0" S9.5B                 | \$72,000       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 3187 | SR 1190           | End of Maint.     | 0.23   | 1.0" S9.5B                 | \$51,000       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 3213 | SR 1113           | DE                | 0.17   | 1.0" S9.5B                 | \$38,250       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 3214 | SR 3213           | DE                | 0.06   | 1.0" S9.5B                 | \$13,500       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 3239 | SR 1113           | DE                | 0.27   | 1.0" S9.5B                 | \$60,750       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 3240 | SR 3239           | DE                | 0.06   | 1.0" S9.5B                 | \$13,500       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 3319 | SR 3319           | DE                | 0.08   | 1.0" S9.5B                 | \$18,000       |
| 2030      | 12       | 049-Iredell | Resurfacing  | SR 3320 | SR 2938           | DE                | 0.07   | 1.0" S9.5B                 | \$18,000       |
| 2030      | 12       | 049-Iredell | Preservation | SR 1608 | NC 115            | County Line       | 0.95   | Seal - Double and Fog Seal | \$42,750       |
| 2030      | 12       | 049-Iredell | Preservation | SR 1849 | NC 1845           | NC 901            | 2.88   | Seal - Double and Fog Seal | \$129,600      |
| 2030      | 12       | 049-Iredell | Preservation | SR 1858 | SR 1892           | SR 1880           | 3.71   | Seal - Double and Fog Seal | \$166,950      |
| 2030      | 12       | 049-Iredell | Preservation | SR 1860 | SR 1862           | SR 1861           | 1.15   | Seal - Double and Fog Seal | \$52,200       |
| 2030      | 12       | 049-Iredell | Preservation | SR 1861 | NC 115            | SR 1892           | 4.40   | Seal - Double and Fog Seal | \$198,000      |
| 2030      | 12       | 049-Iredell | Preservation | SR 1861 | NC 115            | SR 1880           | 4.64   | Seal - Double and Fog Seal | \$208,800      |
| 2030      | 12       | 049-Iredell | Preservation | SR 1872 | SR 2017           | SR 1896           | 0.94   | Seal - Double and Fog Seal | \$42,300       |
| 2030      | 12       | 049-Iredell | Preservation | SR 1874 | SR 1898           | SR 1896           | 2.15   | Seal - Double and Fog Seal | \$96,750       |
| 2030      | 12       | 049-Iredell | Preservation | SR 1884 | SR 1981           | SR 1884           | 1.28   | Seal - Double and Fog Seal | \$57,600       |



| Plan Year | Division | County        | Budget Group | Route   | Begin Description            | End Description            | Length | Treatment                           | Estimated Cost |
|-----------|----------|---------------|--------------|---------|------------------------------|----------------------------|--------|-------------------------------------|----------------|
| 2030      | 12       | 049-Iredell   | Preservation | SR 2017 | NC 115                       | SR 1873                    | 2.07   | Seal - Double and Fog Seal          | \$53,100       |
| 2030      | 12       | 049-Iredell   | Preservation | SR 2128 | NC 901                       | SR 2129                    | 2.11   | Seal - Double and Fog Seal          | \$94,950       |
| 2030      | 12       | 049-Iredell   | Preservation | SR 2130 | SR 2128                      | County Line                | 1.03   | Seal - Double and Fog Seal          | \$46,350       |
| 2030      | 12       | 049-Iredell   | Preservation | SR 2131 | NC 901                       | County Line                | 1.11   | Seal - Double and Fog Seal          | \$49,950       |
| 2030      | 12       | 055-Lincoln   | Resurfacing  | NC 27   | NC 150                       | NC 73                      | 1.67   | Mill 1.5" and 1.5" S9.5C            | \$324,675      |
| 2030      | 12       | 055-Lincoln   | Resurfacing  | SR 1373 | NC 16 Bus                    | SR 1360                    | 2.36   | Full Depth Patching and 1.5" S9.5C  | \$460,200      |
| 2030      | 12       | 055-Lincoln   | Resurfacing  | SR 1511 | NC 73                        | NC 16                      | 6.49   | Full Depth Patching and 1.5" S9.5B  | \$1,265,550    |
| 2030      | 12       | 055-Lincoln   | Resurfacing  | SR 1603 | SR 1336                      | SR 1581                    | 0.15   | Full Depth Patching and 1.5" S9.5C  | \$29,250       |
| 2030      | 12       | 055-Lincoln   | Resurfacing  | SR 1604 | SR 1581                      | SR 1603                    | 0.29   | Full Depth Patching and 1.5" S9.5C  | \$56,550       |
| 2030      | 12       | 055-Lincoln   | Resurfacing  | SR 1671 | SR 1366                      | SR 1366                    | 0.64   | Full Depth Patching and 1.5" S9.5B  | \$124,800      |
| 2030      | 12       | 055-Lincoln   | Resurfacing  | SR 1706 | NC 182                       | Cul-de-sac                 | 0.47   | Full Depth Patching and 1.5" S9.5C  | \$90,675       |
| 2030      | 12       | 055-Lincoln   | Resurfacing  | SR 1741 | SR 1342                      | Dead End                   | 0.67   | Full Depth Patching and 1.5" S9.5C  | \$130,455      |
| 2030      | 12       | 055-Lincoln   | Resurfacing  | SR 1749 | NC 16 Bus                    | End Maint                  | 0.36   | Full Depth Patching and 1.5" S9.5C  | \$70,200       |
| 2030      | 12       | 055-Lincoln   | Resurfacing  | SR 1758 | NC 16                        | E O M                      | 0.12   | Full Depth Patching and 1.5" S9.5B  | \$23,400       |
| 2030      | 12       | 055-Lincoln   | Resurfacing  | SR 1795 | SR 1380                      | DEAD END                   | 0.14   | Full Depth Patching and 1.25" S9.5B | \$26,910       |
| 2030      | 12       | 055-Lincoln   | Resurfacing  | SR 1806 | SR 1671                      | END MAINT                  | 0.08   | Full Depth Patching and 1.25" S9.5B | \$15,600       |
| 2030      | 12       | 055-Lincoln   | Resurfacing  | SR 1852 | SR 1282                      | Cul-de-sac                 | 0.17   | Full Depth Patching and 1.5" S9.5C  | \$32,175       |
| 2030      | 12       | 055-Lincoln   | Resurfacing  | SR 1853 | SR 1852                      | Clu-de-sac                 | 0.10   | Full Depth Patching and 1.5" S9.5C  | \$19,500       |
| 2030      | 12       | 055-Lincoln   | Resurfacing  | SR 2064 | SR 1367                      | CUL-DE-SAC                 | 0.32   | Patching and 1.0" S9.5A             | \$62,400       |
| 2030      | 12       | 055-Lincoln   | Resurfacing  | SR 2124 | NC 73                        | Dead End                   | 0.60   | Full Depth Patching and 1.5" S9.5C  | \$117,000      |
| 2030      | 12       | 055-Lincoln   | Resurfacing  | US 321  | GASTON CO                    | NC 27 + .38 miles          | 11.07  | Mill 1.5" and 1.5" S9.5B            | \$2,158,650    |
| 2030      | 12       | 055-Lincoln   | Preservation | sr 1139 | nc 1135                      | nc 27                      | 1.35   | Microsurface                        | \$121,929      |
| 2030      | 12       | 055-Lincoln   | Preservation | SR 1190 | SR 1002                      | NC 27                      | 1.96   | Seal - Double and Fog Seal          | \$105,350      |
| 2030      | 12       | 055-Lincoln   | Preservation | SR 1197 | SR 1113                      | CATAWBA CO                 | 3.78   | Microsurface                        | \$198,875      |
| 2030      | 12       | 055-Lincoln   | Preservation | SR 1312 | NC 27                        | GASTON CO                  | 1.73   | Seal - Double                       | \$92,880       |
| 2030      | 12       | 055-Lincoln   | Preservation | SR 1316 | SR 1314                      | SR 1309                    | 0.65   | Seal - Double and Fog Seal          | \$34,937       |
| 2030      | 12       | 055-Lincoln   | Preservation | SR 1338 | US 321 Bus                   | SR 1339                    | 1.97   | Seal - Double and Fog Seal          | \$105,833      |
| 2030      | 12       | 055-Lincoln   | Preservation | SR 1356 | SR 1355                      | NC 73                      | 2.08   | Seal - Double and Fog Seal          | \$111,638      |
| 2030      | 12       | 055-Lincoln   | Preservation | SR 1363 | SR 1355                      | SR 1362                    | 1.71   | Seal - Double and Fog Seal          | \$91,912       |
| 2030      | 12       | 055-Lincoln   | Preservation | SR 1454 | SR 1316                      | SR 1309                    | 0.36   | Seal - Double and Fog Seal          | \$19,188       |
| 2030      | 12       | 055-Lincoln   | Preservation | SR 1470 | SR 1432                      | SR 1471                    | 0.30   | .75" S4.75A                         | \$26,700       |
| 2030      | 12       | 055-Lincoln   | Preservation | SR 1641 | SR 1001                      | DEAD END                   | 0.67   | Seal - Double                       | \$35,905       |
| 2030      | 12       | 055-Lincoln   | Preservation | SR 3006 | SR 1362                      | SR 1349                    | 0.43   | Seal - Double and Fog Seal          | \$23,112       |
| 2031      | 12       | 002-Alexander | Resurfacing  | NC 16   | Catawba County               | Wilkes County              | 16.70  | 2.0" S9.5C                          | \$2,800,000    |
| 2031      | 12       | 002-Alexander | Resurfacing  | Sr 1157 | SR 1156                      | Caldwell CL                | 1.36   | 1.5" S9.5B                          | \$189,890      |
| 2031      | 12       | 002-Alexander | Resurfacing  | SR 1183 | NC 16                        | DEAD END                   | 0.59   | 1.5" S9.5B                          | \$82,649       |
| 2031      | 12       | 002-Alexander | Resurfacing  | SR 1403 | NC 16                        | SR 1001                    | 9.26   | 1.5" S9.5B                          | \$1,352,858    |
| 2031      | 12       | 002-Alexander | Resurfacing  | SR 1426 | SR 1425                      | SR 1425                    | 1.42   | 1.5" S9.5B                          | \$219,480      |
| 2031      | 12       | 002-Alexander | Resurfacing  | SR 1439 | SR 1403                      | SR 1403                    | 0.99   | 1.5" S9.5B                          | \$130,000      |
| 2031      | 12       | 002-Alexander | Resurfacing  | SR 1480 | SR 1479                      | DEAD END                   | 0.24   | 1.5" S9.5B                          | \$29,428       |
| 2031      | 12       | 002-Alexander | Resurfacing  | SR 1484 | Iredell County Line          | Iredell County Line        | 0.03   | 1.0" S9.5B                          | \$5,100        |
| 2031      | 12       | 002-Alexander | Resurfacing  | SR 1566 | SR 1479                      | Dead End                   | 0.09   | 1.5" S9.5B                          | \$10,894       |
| 2031      | 12       | 002-Alexander | Resurfacing  | SR 1570 | SR 1480                      | DEAD END                   | 0.18   | 1.5" S9.5B                          | \$21,914       |
| 2031      | 12       | 002-Alexander | Resurfacing  | SR 1605 | US 64                        | NC 90                      | 0.50   | 1.5" S9.5B                          | \$76,373       |
| 2031      | 12       | 002-Alexander | Resurfacing  | SR 1644 | SR 1005                      | DEAD END                   | 0.26   | 1.5" S9.5B                          | \$32,433       |
| 2031      | 12       | 002-Alexander | Resurfacing  | SR 1664 | SR 1605                      | SR 1627                    | 0.81   | 1.5" S9.5B                          | \$113,259      |
| 2031      | 12       | 002-Alexander | Resurfacing  | SR 1909 | SR 1610                      | Cul-de-sac                 | 0.28   | 1.5" S9.5B                          | \$39,376       |
| 2031      | 12       | 002-Alexander | Preservation | SR 1152 | NC 127                       | SR 1289 (Minus 0.30 Miles) | 1.12   | .75" S4.75A                         | \$112,403      |
| 2031      | 12       | 002-Alexander | Preservation | SR 1152 | SR 1153                      | SR 1150                    | 1.74   | .75" S4.75A                         | \$174,325      |
| 2031      | 12       | 002-Alexander | Preservation | SR 1311 | SR 1333                      | SR 1313                    | 0.96   | Seal - Double and Fog Seal          | \$33,250       |
| 2031      | 12       | 002-Alexander | Preservation | SR 1315 | Grayson Dyson Road (Private) | SR 1313                    | 1.07   | Seal - Double and Fog Seal          | \$37,100       |
| 2031      | 12       | 002-Alexander | Preservation | SR 1320 | SR 1318                      | US 64                      | 0.92   | Seal - Double and Fog Seal          | \$32,340       |
| 2031      | 12       | 002-Alexander | Preservation | SR 1329 | SR 1331                      | SR 1328                    | 1.02   | .75" S4.75A                         | \$102,367      |
| 2031      | 12       | 002-Alexander | Preservation | SR 1332 | SR 1331                      | SR 1333                    | 0.13   | Seal - Double and Fog Seal          | \$4,550        |
| 2031      | 12       | 002-Alexander | Preservation | SR 1333 | SR 1313                      | SR 1313 (Plus 0.13 Miles)  | 0.13   | Seal - Double and Fog Seal          | \$4,550        |
| 2031      | 12       | 002-Alexander | Preservation | SR 1612 | SR 1610                      | NC 90                      | 0.23   | Seal - Double Mat and Double Seal   | \$8,280        |
| 2031      | 12       | 002-Alexander | Preservation | SR 1615 | SR 1610                      | SR 1617                    | 1.45   | Seal - Double and Fog Seal          | \$50,645       |
| 2031      | 12       | 002-Alexander | Preservation | SR 1626 | SR 1605                      | SR 1005                    | 3.13   | 1.0" S9.5B                          | \$265,755      |
| 2031      | 12       | 002-Alexander | Preservation | SR 1627 | SR 1630                      | DEAD END                   | 2.69   | Seal - Double and Fog Seal          | \$94,290       |

| Plan Year | Division | County        | Budget Group | Route     | Begin Description      | End Description                   | Length | Treatment                           | Estimated Cost |
|-----------|----------|---------------|--------------|-----------|------------------------|-----------------------------------|--------|-------------------------------------|----------------|
| 2031      | 12       | 002-Alexander | Preservation | SR 1681   | SR 1005                | DEAD END                          | 0.09   | Seal - Double and Fog Seal          | \$3,045        |
| 2031      | 12       | 002-Alexander | Preservation | SR 1685   | SR 1005                | DEAD END                          | 0.33   | 1.0" S9.5B                          | \$33,400       |
| 2031      | 12       | 002-Alexander | Preservation | SR 1801   | SR 1800                | Cul De Sac                        | 0.17   | Seal - Double and Fog Seal          | \$4,669        |
| 2031      | 12       | 002-Alexander | Preservation | SR 1825   | SR 1148                | SR 1826                           | 0.04   | Seal - Double and Fog Seal          | \$1,082        |
| 2031      | 12       | 018-Catawba   | Resurfacing  | NC 127    | SR 1404                | Alexander Co                      | 2.65   | Mill 1.5" and 1.5" S9.5C            | \$874,500      |
| 2031      | 12       | 018-Catawba   | Resurfacing  | NC 127    | 140                    | SR 1404                           | 4.04   | Mill 1.5" and 1.5" S9.5C            | \$1,333,200    |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1005   | SR 1453                | SR 1692                           | 1.81   | Mill 1.5" and 1.5" S9.5C            | \$298,650      |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1005   | SR 1692                | SR 1453                           | 1.81   | Mill 1.5" and 1.5" S9.5C            | \$298,650      |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1149   | SR 1005                | US 70                             | 3.62   | Full Depth Patching and 1.5" S9.5C  | \$597,300      |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1163   | US 70                  | 321 Bus                           | 0.67   | Full Depth Patching and 1.5" S9.5C  | \$110,550      |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1164   | US 70                  | SR 1149                           | 1.66   | Full Depth Patching and 1.5" S9.5C  | \$273,900      |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1283   | SR 1476                | SR 1164                           | 0.30   | Full Depth Patching and 1.5" S9.5C  | \$49,500       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1401   | SR 1453                | SR 1402                           | 1.69   | Full Depth Patching and 1.5" S9.5C  | \$278,850      |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1441   | SR 1007                | SR 1453                           | 2.72   | Full Depth Patching and 1.5" S9.5C  | \$448,800      |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1468   | US 70                  | SR 1007                           | 2.90   | Full Depth Patching and 1.5" S9.5C  | \$478,500      |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1479   | Dead End               | SR 3029                           | 0.32   | Full Depth Patching and 1.5" S9.5C  | \$52,800       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1480   | US 70                  | SR 1476                           | 0.23   | Full Depth Patching and 1.5" S9.5C  | \$37,950       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1491   | SR 1007                | SR 1453                           | 3.33   | Full Depth Patching and 1.5" S9.5C  | \$549,450      |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1535   | SR 1491                | DE                                | 0.35   | 1.0" S9.5B                          | \$87,500       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1621   | SR 1441                | END MAINT                         | 0.36   | Full Depth Patching and 1.25" S9.5A | \$88,750       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1622   | SR 1007                | End Maint                         | 0.56   | Full Depth Patching and 1.5" S9.5C  | \$92,400       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1623   | SR 1622                | SR 3029                           | 0.24   | Full Depth Patching and 1.5" S9.5C  | \$39,600       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1640   | SR 1529                | END MAINT                         | 0.36   | Full Depth Patching and 1.25" S9.5A | \$90,500       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1643   | SR 1529                | SR 1647                           | 0.28   | .75" S4.75A                         | \$70,000       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1647   | SR 1643                | END MAINT                         | 0.21   | .75" S4.75A                         | \$52,000       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1658   | SR 1529                | END MAINT                         | 0.17   | Full Depth Patching and 1.25" S9.5A | \$42,250       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1665   | SR 2339                | End Maint                         | 0.42   | Full Depth Patching and 1.5" S9.5C  | \$69,300       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1673   | SR 1622                | End Maint                         | 0.50   | Full Depth Patching and 1.5" S9.5C  | \$82,500       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1692   | SR 1692                | SR 1468                           | 1.42   | Mill 1.5" and 1.5" S9.5C            | \$355,000      |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 1692   | SR 1007                | SR 1476                           | 3.57   | Mill 1.5" and 1.5" S9.5C            | \$892,500      |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 2214   | SR 1647                | CUL DE SAC                        | 0.04   | .75" S4.75A                         | \$10,500       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 2244   | SR 1490                | SR 2246                           | 0.31   | Patching and 1.0" S9.5A             | \$76,750       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 2245   | SR 2244                | SR 2246                           | 0.39   | Patching and 1.0" S9.5A             | \$97,000       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 2246   | SR 2244                | DEAD END                          | 0.25   | Patching and 1.0" S9.5A             | \$62,500       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 2247   | SR 2246                | CUL DE SAC                        | 0.09   | Full Depth Patching and 1.25" S9.5A | \$23,500       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 2248   | SR 2245                | SR 2246                           | 0.21   | Patching and 1.0" S9.5A             | \$52,000       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 2339   | SR 1665                | End Maint                         | 0.19   | Full Depth Patching and 1.5" S9.5C  | \$31,350       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 2348   | SR 3029                | Dead End                          | 0.30   | Full Depth Patching and 1.5" S9.5C  | \$49,500       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 2349   | SR 1643                | END MAINT                         | 0.21   | .75" S4.75A                         | \$53,250       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 2359   | SR 1640                | SR 1507                           | 0.20   | .75" S4.75A                         | \$50,500       |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 3018   | SR 1453                | SR 3018                           | 0.48   | Patching and 1.0" S9.5A             | \$120,000      |
| 2031      | 12       | 018-Catawba   | Resurfacing  | SR 3029   | SR 1692                | SR 1673                           | 0.95   | Full Depth Patching and 1.5" S9.5C  | \$156,750      |
| 2031      | 12       | 018-Catawba   | Preservation | SR 1131   | SR 1176                | SR 1008                           | 3.86   | Microsurface                        | \$204,580      |
| 2031      | 12       | 018-Catawba   | Preservation | SR 1132   | SR 1131                | NC 127                            | 0.98   | Microsurface                        | \$51,940       |
| 2031      | 12       | 018-Catawba   | Preservation | SR 1134   | SR 1131                | End Maint                         | 0.75   | Microsurface                        | \$39,750       |
| 2031      | 12       | 018-Catawba   | Preservation | SR 1139   | SR 1131                | NC 10                             | 3.09   | Microsurface                        | \$163,770      |
| 2031      | 12       | 018-Catawba   | Preservation | SR 2024   | Lincoln CO             | SR 1008                           | 2.77   | Microsurface                        | \$146,810      |
| 2031      | 12       | 018-Catawba   | Preservation | SR 2025   | SR 2026                | Lincoln Co                        | 0.85   | Microsurface                        | \$45,050       |
| 2031      | 12       | 018-Catawba   | Preservation | SR 2026   | SR 2024                | SR 2036                           | 2.93   | Microsurface                        | \$155,290      |
| 2031      | 12       | 018-Catawba   | Preservation | SR 2028   | SR 2036                | SR 2026                           | 1.73   | Microsurface                        | \$91,690       |
| 2031      | 12       | 018-Catawba   | Preservation | SR 2033   | NC 10                  | SR 2030                           | 1.45   | Microsurface                        | \$76,850       |
| 2031      | 12       | 018-Catawba   | Preservation | SR 2037   | SR 2035                | SR 2026                           | 0.60   | Microsurface                        | \$56,180       |
| 2031      | 12       | 023-Cleveland | Resurfacing  | U.S. 74   | N.C. 150 (DeKalb St    | Rutherford County line (Westbound | 11.27  | 1.5" S9.5C                          | \$4,020,000    |
| 2031      | 12       | 023-Cleveland | Resurfacing  | U.S. 74   | Rutherford County Line | N.C. 150 (DeKalb St) Eastbound    | 11.20  | 1.5" S9.5C                          | \$4,480,000    |
| 2031      | 12       | 023-Cleveland | Preservation | S.R. 1651 | SR 1653                | SR 1652                           | 0.28   | Microsurface                        | \$148,293      |
| 2031      | 12       | 023-Cleveland | Preservation | S.R. 1652 | SR 1612                | Lincoln Co                        | 1.04   | Microsurface                        | \$199,293      |
| 2031      | 12       | 023-Cleveland | Preservation | S.R. 1653 | SR 1651                | SR 1654                           | 1.01   | Microsurface                        | \$185,293      |
| 2031      | 12       | 023-Cleveland | Preservation | SR 1600   | NC 10                  | NC 18                             | 1.31   | Microsurface                        | \$180,872      |
| 2031      | 12       | 023-Cleveland | Preservation | SR 1604   | NC 18                  | NC 10                             | 1.92   | Microsurface                        | \$200,372      |

| Plan Year | Division | County        | Budget Group | Route    | Begin Description | End Description      | Length | Treatment            | Estimated Cost |
|-----------|----------|---------------|--------------|----------|-------------------|----------------------|--------|----------------------|----------------|
| 2031      | 12       | 023-Cleveland | Preservation | SR 1606  | 1607              | Lincoln Co           | 0.28   | Microsurface         | \$148,293      |
| 2031      | 12       | 023-Cleveland | Preservation | SR 1607  | 1608              | NC 18                | 1.54   | Microsurface         | \$211,293      |
| 2031      | 12       | 023-Cleveland | Preservation | SR 1611  | SR 1612           | SR 1609              | 0.94   | Microsurface         | \$191,293      |
| 2031      | 12       | 036-Gaston    | Resurfacing  | NC 161   | 3                 | SR 140:              | 1.24   | 1.5" S9.5B           | \$210,000      |
| 2031      | 12       | 036-Gaston    | Resurfacing  | NC 161   | CCL               | SR 1403 +.065        | 2.00   | 1.5" S9.5B           | \$320,000      |
| 2031      | 12       | 036-Gaston    | Resurfacing  | SE 2004  | SR 2000           | D END                | 0.76   | 1.5" S9.5B           | \$120,000      |
| 2031      | 12       | 036-Gaston    | Resurfacing  | SR 1131  | HOYLE ST          | NC 274               | 1.52   | 1.5" S9.5B           | \$300,000      |
| 2031      | 12       | 036-Gaston    | Resurfacing  | SR 1401  | NC 161            | CLEV CO              | 4.53   | 1.5" S9.5B           | \$790,100      |
| 2031      | 12       | 036-Gaston    | Resurfacing  | SR 1402  | NC 161            | CLEV. CO             | 3.06   | 1.5" S9.5A and Widen | \$583,000      |
| 2031      | 12       | 036-Gaston    | Resurfacing  | SR 1408  | NC 274            | SR 1401              | 1.62   | 1.5" S9.5B           | \$230,000      |
| 2031      | 12       | 036-Gaston    | Resurfacing  | SR 1415  | SR 1417           | NC 216               | 1.09   | 1.5" S9.5B           | \$178,000      |
| 2031      | 12       | 036-Gaston    | Resurfacing  | SR 1472  | SR 1474           | SR 1440              | 0.75   | 1.5" S9.5B           | \$113,800      |
| 2031      | 12       | 036-Gaston    | Resurfacing  | SR 1637  | SR 1636           | SR 1642              | 1.17   | 1.5" S9.5B           | \$180,000      |
| 2031      | 12       | 036-Gaston    | Resurfacing  | SR 1736  | NC 279            | CDS                  | 0.33   | 1.5" S9.5B           | \$45,000       |
| 2031      | 12       | 036-Gaston    | Resurfacing  | SR 1805  | SR1804            | SR1802               | 1.49   | 1.5" S9.5B           | \$202,800      |
| 2031      | 12       | 036-Gaston    | Resurfacing  | SR 1807  | SR 1802           | SR 1607              | 1.74   | 1.5" S9.5B           | \$250,000      |
| 2031      | 12       | 036-Gaston    | Resurfacing  | SR 2028  | SR 2021           | SR 2029              | 0.21   | 1.5" S9.5B           | \$30,000       |
| 2031      | 12       | 036-Gaston    | Resurfacing  | SR 2029  | SR 2021           | SR 2032              | 0.30   | 1.5" S9.5B           | \$55,000       |
| 2031      | 12       | 036-Gaston    | Resurfacing  | SR 2032  | SR 2040           | SR 2033              | 0.52   | 1.5" S9.5B           | \$98,500       |
| 2031      | 12       | 036-Gaston    | Resurfacing  | SR1712   | SR1605            | D END                | 0.24   | 1.0" S9.5B           | \$18,000       |
| 2031      | 12       | 036-Gaston    | Resurfacing  | US 29/74 | SR 1307           | SR1136               | 1.83   | 1.5" S9.5B           | \$550,000      |
| 2031      | 12       | 036-Gaston    | Resurfacing  | us 29/74 | LINBERGER RD      | S FORK BRIDGE        | 2.95   | 1.5" S9.5B           | \$1,000,000    |
| 2031      | 12       | 036-Gaston    | Resurfacing  | us 29/74 | SR1136            | THOMAS ST/ BELVEDEER | 3.68   | 1.5" S9.5B           | \$3,000,000    |
| 2031      | 12       | 036-Gaston    | Resurfacing  | US321 B  | NC 275            | SR 1604              | 2.00   | 1.5" S9.5B           | \$350,000      |
| 2031      | 12       | 036-Gaston    | Preservation | SR 1616  | SR 1609           | LINC CO              | 0.38   | Microsurface         | \$15,800       |
| 2031      | 12       | 036-Gaston    | Preservation | SR 1638  | CITY LIMITS       | SR 1637              | 0.50   | Microsurface         | \$35,000       |
| 2031      | 12       | 036-Gaston    | Preservation | SR 1680  | LINC.CO           | LINC CO.             | 0.41   | 1.0" S9.5B           | \$30,750       |
| 2031      | 12       | 036-Gaston    | Preservation | SR 1753  | SR 1602           | CDS                  | 0.15   | 1.0" S9.5B           | \$15,400       |
| 2031      | 12       | 036-Gaston    | Preservation | SR 1951  | NC 27             | D END                | 0.20   | 1.0" S9.5B           | \$21,000       |
| 2031      | 12       | 036-Gaston    | Preservation | SR 1952  | SR 1951           | D END                | 0.08   | 1.0" S9.5B           | \$9,000        |
| 2031      | 12       | 036-Gaston    | Preservation | SR 1996  | NC 273            | D END                | 0.04   | 1.0" S9.5B           | \$3,000        |
| 2031      | 12       | 036-Gaston    | Preservation | SR 2027  | SR 2032           | SR 2021              | 0.22   | 1.0" S9.5B           | \$26,250       |
| 2031      | 12       | 036-Gaston    | Preservation | SR 2477  | US 29             | SR 2329              | 0.29   | 1.0" S9.5B           | \$25,100       |
| 2031      | 12       | 036-Gaston    | Preservation | SR 2713  | SR 2439           | SR 2710              | 0.33   | 1.0" S9.5B           | \$25,100       |
| 2031      | 12       | 036-Gaston    | Preservation | SR 3077  | SR 2423           | CDS                  | 0.21   | 1.0" S9.5B           | \$20,000       |
| 2031      | 12       | 036-Gaston    | Preservation | SR 3201  | SR 2000           | CDS                  | 0.58   | 1.0" S9.5B           | \$55,600       |
| 2031      | 12       | 036-Gaston    | Preservation | SR 3213  | SR 3201           | CDS                  | 0.31   | 1.0" S9.5B           | \$32,100       |
| 2031      | 12       | 036-Gaston    | Preservation | SR 3220  | SR 2085           | DE                   | 0.26   | 1.0" S9.5B           | \$27,000       |
| 2031      | 12       | 036-Gaston    | Preservation | SR 3221  | SR 3220           | DE                   | 0.11   | 1.0" S9.5B           | \$10,000       |
| 2031      | 12       | 036-Gaston    | Preservation | SR 3222  | SR 2085           | SR 3223              | 0.17   | 1.0" S9.5B           | \$17,000       |
| 2031      | 12       | 036-Gaston    | Preservation | SR 3223  | SR 3222           | DE                   | 0.42   | 1.0" S9.5B           | \$41,000       |
| 2031      | 12       | 036-Gaston    | Preservation | SR 3223  | SR 3222           | DE                   | 0.42   | 1.0" S9.5B           | \$41,000       |
| 2031      | 12       | 036-Gaston    | Preservation | SR 3329  | SR 1905           | cds                  | 0.19   | 1.0" S9.5B           | \$21,600       |
| 2031      | 12       | 036-Gaston    | Preservation | SR 3337  | sr 3330           | cds                  | 0.12   | 1.0" S9.5B           | \$11,000       |
| 2031      | 12       | 036-Gaston    | Preservation | SR 3400  | SR 1823           | D END                | 0.31   | 1.0" S9.5B           | \$24,200       |
| 2031      | 12       | 036-Gaston    | Preservation | SR 3500  | SR 1906           | CDS                  | 0.16   | 1.0" S9.5B           | \$16,000       |
| 2031      | 12       | 036-Gaston    | Preservation | SR1412   | NC216             | NC274                | 1.85   | Microsurface         | \$86,200       |
| 2031      | 12       | 036-Gaston    | Preservation | SR1415   | NC274             | CLEV CO              | 1.31   | Microsurface         | \$72,200       |
| 2031      | 12       | 036-Gaston    | Preservation | SR1421   | SR1425            | CLEV CO              | 1.61   | Microsurface         | \$66,600       |
| 2031      | 12       | 036-Gaston    | Preservation | SR1453   | SR1452            | SR1452               | 1.58   | Microsurface         | \$87,800       |
| 2031      | 12       | 036-Gaston    | Preservation | SR1648   | SR1649            | LINC CO              | 1.48   | Microsurface         | \$69,700       |
| 2031      | 12       | 036-Gaston    | Preservation | SR1827   | SR1823            | SR1826               | 2.42   | Microsurface         | \$102,000      |
| 2031      | 12       | 036-Gaston    | Preservation | SR3325   | SR3324            | D.END                | 0.06   | 1.0" S9.5B           | \$7,500        |
| 2031      | 12       | 049-Iredell   | Resurfacing  | NC 901   | I-77              | NC 115               | 7.33   | 1.5" S9.5C           | \$1,466,000    |
| 2031      | 12       | 049-Iredell   | Resurfacing  | SR 1239  | SR 1443           | SR 1178              | 0.52   | 1.5" S9.5C           | \$110,000      |
| 2031      | 12       | 049-Iredell   | Resurfacing  | SR 1240  | SR 1178           | End of Maintenance   | 0.92   | 1.5" S9.5C           | \$200,000      |
| 2031      | 12       | 049-Iredell   | Resurfacing  | SR 1302  | US 21             | SR 1303              | 3.84   | 1.5" S9.5C           | \$760,000      |
| 2031      | 12       | 049-Iredell   | Resurfacing  | SR 1410  | NC 115            | Dead End             | 0.43   | 1.5" S9.5C           | \$86,000       |
| 2031      | 12       | 049-Iredell   | Resurfacing  | SR 1443  | SR 1178           | SR 1443              | 2.13   | 1.5" S9.5C           | \$420,000      |

| Plan Year | Division | County      | Budget Group | Route   | Begin Description | End Description    | Length | Treatment                          | Estimated Cost |
|-----------|----------|-------------|--------------|---------|-------------------|--------------------|--------|------------------------------------|----------------|
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 1444 | SR 1443           | Dead End           | 1.50   | 1.5" S9.5C                         | \$300,000      |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 1551 | SR 1761           | NC 90              | 5.00   | 1.5" S9.5C                         | \$1,000,000    |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 1907 | SR 1903           | NC 115             | 8.05   | 1.5" S9.5C                         | \$1,610,000    |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 1911 | SR 1922           | SR 1892            | 3.33   | 1.5" S9.5C                         | \$625,000      |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 1922 | SR 1911           | US 21              | 1.66   | 1.5" S9.5C                         | \$300,000      |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 2307 | SR 2308           | SR 2308            | 2.71   | 1.5" S9.5C                         | \$616,000      |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 2349 | SR 2348           | SR 2350            | 1.18   | 1.5" S9.5C                         | \$240,000      |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 2359 | NC 115            | SR NC 801          | 2.00   | 1.5" S9.5C                         | \$400,000      |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 2378 | SR 1001           | SR 2379            | 0.97   | 1.5" S9.5C and Widen               | \$250,000      |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 2390 | NC 115            | SR 2375            | 1.46   | 1.5" S9.5C                         | \$280,000      |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 2395 | NC 115            | NC 801             | 4.00   | 1.5" S9.5C                         | \$880,000      |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 2414 | SR 2333           | End of Maint.      | 0.88   | 1.5" S9.5C                         | \$160,000      |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 2476 | SR 2459           | Dead End           | 0.15   | 1.5" S9.5B                         | \$23,100       |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 2477 | SR 2320           | SR 2476            | 0.35   | 1.0" S9.5B                         | \$57,500       |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 2492 | SR 2476           | SR 2493            | 0.08   | 1.5" S9.5B                         | \$13,200       |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 2493 | SR 2492           | Dead End           | 0.17   | 1.0" S9.5B                         | \$27,720       |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 2503 | SR 2349           | SR 2350            | 0.72   | 1.5" S9.5C                         | \$140,000      |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 2608 | SR 2477           | Dead End           | 0.09   | 1.0" S9.5B                         | \$14,850       |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 3057 | SR 1444           | SR 3261            | 0.29   | 1.5" S9.5C                         | \$60,000       |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 3058 | SR 1443           | Dead End           | 0.20   | 1.5" S9.5C                         | \$40,000       |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 3241 | SR 3242           | Dead End           | 0.11   | 1.5" S9.5C                         | \$20,000       |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 3242 | SR 3057           | Dead End           | 0.26   | 1.5" S9.5C                         | \$50,000       |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 3261 | SR 1443           | Dead End           | 0.10   | 1.5" S9.5C                         | \$20,000       |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 3262 | SR 3057           | Dead End           | 0.29   | 1.5" S9.5C                         | \$60,000       |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 3263 | SR 1178           | SR 3265            | 0.36   | 1.5" S9.5C                         | \$72,000       |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 3264 | SR 3263           | Dead End           | 0.08   | 1.5" S9.5C                         | \$20,000       |
| 2031      | 12       | 049-Iredell | Resurfacing  | SR 3265 | Cul-de-sac        | Dead End           | 0.20   | 1.5" S9.5C                         | \$40,000       |
| 2031      | 12       | 049-Iredell | Preservation | SR 1583 | NC 115            | SR 1614            | 1.70   | Seal - Double and Fog Seal         | \$102,000      |
| 2031      | 12       | 049-Iredell | Preservation | SR 1588 | SR 1590           | SR 1590            | 0.91   | Seal - Double and Fog Seal         | \$60,000       |
| 2031      | 12       | 049-Iredell | Preservation | SR 1610 | SR 1590           | County Line        | 0.71   | Seal - Double and Fog Seal         | \$45,000       |
| 2031      | 12       | 049-Iredell | Preservation | SR 1614 | SR 1583           | County Line        | 1.82   | Seal - Double and Fog Seal         | \$95,000       |
| 2031      | 12       | 049-Iredell | Preservation | SR 1802 | SR 1810           | End of Pavement    | 1.22   | Seal - Double and Fog Seal         | \$70,000       |
| 2031      | 12       | 049-Iredell | Preservation | SR 1811 | SR 1892           | SR 1852            | 1.57   | Seal - Double and Split Seal       | \$75,000       |
| 2031      | 12       | 049-Iredell | Preservation | SR 1837 | SR 1835           | SR 1840            | 2.43   | Seal - Double and Fog Seal         | \$125,000      |
| 2031      | 12       | 049-Iredell | Preservation | SR 1847 | SR 1845           | End of Maintenance | 1.06   | Seal - Double and Fog Seal         | \$55,000       |
| 2031      | 12       | 049-Iredell | Preservation | SR 1851 | NC 901            | SR 1852            | 0.95   | Seal - Double and Fog Seal         | \$50,000       |
| 2031      | 12       | 049-Iredell | Preservation | SR 1865 | SR 1863           | NC 115             | 1.84   | Seal - Double and Fog Seal         | \$92,000       |
| 2031      | 12       | 049-Iredell | Preservation | SR 1869 | NC 115            | SR 1869            | 1.80   | Seal - Double and Fog Seal         | \$150,000      |
| 2031      | 12       | 049-Iredell | Preservation | SR 2103 | SR 2102           | SR 2106            | 1.05   | Seal - Double and Fog Seal         | \$50,000       |
| 2031      | 12       | 049-Iredell | Preservation | SR 2116 | SR 2106           | SR 2115            | 2.05   | Seal - Double and Fog Seal         | \$100,000      |
| 2031      | 12       | 055-Lincoln | Resurfacing  | NC 27   | Cleveland Co      | SR 1183            | 13.90  | Full Depth Patching and 1.5" S9.5C | \$2,277,000    |
| 2031      | 12       | 055-Lincoln | Resurfacing  | SR 1001 | SR 1307           | NC 27              | 3.66   | Full Depth Patching and 1.5" S9.5C | \$603,735      |
| 2031      | 12       | 055-Lincoln | Resurfacing  | SR 1200 | NC 27             | SR 1113            | 2.73   | Full Depth Patching and 1.5" S9.5C | \$449,790      |
| 2031      | 12       | 055-Lincoln | Resurfacing  | SR 1313 | SR 1312           | SR 1314            | 1.82   | Full Depth Patching and 1.5" S9.5C | \$299,970      |
| 2031      | 12       | 055-Lincoln | Resurfacing  | SR 1344 | SR 1339           | SR 1343            | 2.93   | Full Depth Patching and 1.5" S9.5C | \$483,120      |
| 2031      | 12       | 055-Lincoln | Resurfacing  | SR 1349 | SR 1366           | NC 150             | 1.85   | Full Depth Patching and 1.5" S9.5C | \$305,085      |
| 2031      | 12       | 055-Lincoln | Resurfacing  | SR 1373 | NC 16 Bus         | Catawba CO         | 2.00   | Full Depth Patching and 1.5" S9.5C | \$330,000      |
| 2031      | 12       | 055-Lincoln | Resurfacing  | SR 1388 | SR 1380           | NC 16 BUS          | 0.53   | Full Depth Patching and 1.5" S9.5B | \$103,350      |
| 2031      | 12       | 055-Lincoln | Resurfacing  | SR 2169 | SR 1360           | Cul-de-sac         | 0.24   | Full Depth Patching and 1.5" S9.5B | \$39,435       |
| 2031      | 12       | 055-Lincoln | Resurfacing  | SR 2170 | SR 2169           | Cul-de-sac         | 0.14   | Full Depth Patching and 1.5" S9.5B | \$23,100       |
| 2031      | 12       | 055-Lincoln | Resurfacing  | SR 3033 | SR 1268           | Cul-de-sac         | 0.33   | Full Depth Patching and 1.5" S9.5C | \$53,955       |
| 2031      | 12       | 055-Lincoln | Preservation | SR 1111 | NC 27             | Catawba Co         | 4.69   | Microsurface                       | \$248,570      |
| 2031      | 12       | 055-Lincoln | Preservation | SR 1114 | SR 1117           | NC 27              | 1.95   | Microsurface                       | \$103,350      |
| 2031      | 12       | 055-Lincoln | Preservation | SR 1242 | US 321 BUS        | GASTON CO          | 1.53   | Seal - Double                      | \$8,237        |
| 2031      | 12       | 055-Lincoln | Preservation | SR 1377 | SR 1376           | DEAD END           | 1.22   | .75" S4.75A                        | \$107,500      |
| 2031      | 12       | 055-Lincoln | Preservation | SR 1471 | SR 1470           | SR 1001            | 0.09   | .75" S4.75A                        | \$7,500        |
| 2031      | 12       | 055-Lincoln | Preservation | SR 1575 | SR 1376           | CUL-DE-SAC         | 0.09   | .75" S4.75A                        | \$8,000        |
| 2031      | 12       | 055-Lincoln | Preservation | SR 1630 | SR 1185           | End Maint          | 0.20   | .75" S4.75A                        | \$17,000       |
| 2031      | 12       | 055-Lincoln | Preservation | SR 1656 | SR 1456           | SR 1456            | 0.46   | .75" S4.75A                        | \$35,000       |

| Plan Year | Division | County       | Budget Group | Route                                | Begin Description                  | End Description               | Length | Treatment                           | Estimated Cost |
|-----------|----------|--------------|--------------|--------------------------------------|------------------------------------|-------------------------------|--------|-------------------------------------|----------------|
| 2031      | 12       | 055-Lincoln  | Preservation | SR 1659                              | SR 1373                            | Dead End                      | 0.42   | .75" S4.75A                         | \$36,000       |
| 2031      | 12       | 055-Lincoln  | Preservation | SR 1671                              | SR 1366                            | SR 1366                       | 0.64   | .75" S4.75A                         | \$56,700       |
| 2031      | 12       | 055-Lincoln  | Preservation | SR 1682                              | SR 1373                            | EOP                           | 0.52   | .75" S4.75A                         | \$45,500       |
| 2031      | 12       | 055-Lincoln  | Preservation | SR 1701                              | SR 1378                            | END MAINT                     | 0.25   | .75" S4.75A                         | \$21,900       |
| 2031      | 12       | 055-Lincoln  | Preservation | SR 1705                              | SR 1682                            | EOP                           | 0.12   | .75" S4.75A                         | \$11,000       |
| 2031      | 12       | 055-Lincoln  | Preservation | SR 1709                              | SR 1390                            | End Maint                     | 0.21   | .75" S4.75A                         | \$17,000       |
| 2031      | 12       | 055-Lincoln  | Preservation | SR 1715                              | SR 1587                            | SR 1451                       | 0.29   | .75" S4.75A                         | \$21,000       |
| 2031      | 12       | 055-Lincoln  | Preservation | SR 1731                              | SR 1474                            | Dead End                      | 0.12   | .75" S4.75A                         | \$10,200       |
| 2031      | 12       | 055-Lincoln  | Preservation | SR 1739                              | SR 1002                            | DEAD END                      | 0.27   | .75" S4.75A                         | \$24,000       |
| 2031      | 12       | 055-Lincoln  | Preservation | SR 1798                              | SR 1228                            | Dead End                      | 0.26   | .75" S4.75A                         | \$22,000       |
| 2031      | 12       | 055-Lincoln  | Preservation | SR 1801                              | SR 1369                            | DEAD END                      | 0.42   | .75" S4.75A                         | \$36,500       |
| 2031      | 12       | 055-Lincoln  | Preservation | SR 1806                              | SR 1671                            | EOP                           | 0.08   | .75" S4.75A                         | \$7,200        |
| 2031      | 12       | 055-Lincoln  | Preservation | SR 1957                              | NC 16 BUS                          | END MAINT                     | 0.36   | .75" S4.75A                         | \$31,600       |
| 2031      | 12       | 055-Lincoln  | Preservation | SR 1961                              | SR 1360                            | Cul-de-sac                    | 0.15   | .75" S4.75A                         | \$13,000       |
| 2031      | 12       | 055-Lincoln  | Preservation | SR 2038                              | SR 1587                            | End Maint                     | 0.04   | .75" S4.75A                         | \$3,000        |
| 2031      | 12       | 055-Lincoln  | Preservation | SR 2042                              | SR 1373                            | Dead End                      | 0.32   | .75" S4.75A                         | \$27,000       |
| 2031      | 12       | 055-Lincoln  | Preservation | SR 2047                              | SR 1159                            | Cul-de-sac                    | 0.30   | .75" S4.75A                         | \$25,000       |
| 2031      | 12       | 055-Lincoln  | Preservation | SR 2112                              | SR 1373                            | DEAD END                      | 0.35   | .75" S4.75A                         | \$30,500       |
| 2031      | 12       | 055-Lincoln  | Preservation | SR 2156                              | SR 1344                            | Cul-de-sac                    | 0.57   | .75" S4.75A                         | \$42,000       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | 2887 (SMITH KNOLLS ROAD)             | US 74 ALTERNATE                    | DEAD END                      | 1.01   | Full Depth Patching and 1.5" S9.5C  | \$154,875      |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 2474 (NORTH FORK ROAD)            | SR 2435 (OLD US 70)                | NC 9                          | 4.76   | Full Depth Patching and 1.5" S9.5C  | \$700,111      |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 2500 ( BLUE RIDGE ROAD)           | US 70                              | BEGIN 24' PAVEMENT            | 1.03   | Full Depth Patching and 1.5" S9.5C  | \$186,584      |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 2500 (BLUE RIDGE ROAD)            | BEG. 24' PAVEMENT                  | NC 9                          | 0.45   | Full Depth Patching and 1.5" S9.5C  | \$99,900       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | (SOUTH BLUE RIDGE ROAD/OLD LAKEY GA  | NC 9                               | SR 2500 (BLUE RIDGE ROAD)     | 1.05   | Full Depth Patching and 1.5" S9.5C  | \$162,875      |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 2771 (OLD CHARLOTTE HIGHWAY)      | US 74                              | SR 2772 (JUNE SAYLES ROAD)    | 0.30   | Full Depth Patching and 1.5" S9.5C  | \$42,225       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 2773 ( OLD CHARLOTTE HIGHWAY)     | US 74 ALTERNATE                    | US 74 ALTERNATE               | 0.32   | Full Depth Patching and 1.5" S9.5C  | \$55,550       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 2776 (OLD FORT ROAD)              | US 74 ALTERNATE                    | SR 2800 (MILLER ROAD)         | 1.76   | Full Depth Patching and 1.5" S9.5C  | \$314,687      |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 2776 (OLD FORT ROAD)              | SR 2800 (MILLER ROAD)              | NC 9                          | 8.37   | Full Depth Patching and 1.5" S9.5C  | \$1,439,547    |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 2791 (OLD FORT ROAD)              | SR 2755 (STONE MOUNTAIN FARM ROAD) | SR 2794 (CAMP ELLIOTT ROAD)   | 0.97   | Full Depth Patching and 1.5" S9.5C  | \$175,222      |
| 2027      | 13       | 011-Buncombe | Resurfacing  | 13 (SUGAR HOLLOW / BUTTERCROW COVE I | US 74                              | END OF MAINTENANCE            | 0.40   | Full Depth Patching and 1.25" S9.5B | \$70,000       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 2815 (VILLAGE ROAD)               | US 74                              | US 74                         | 0.35   | Full Depth Patching and 1.25" S9.5B | \$44,000       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 2816 (CHURCH ROAD)                | SR 2815 (VILLAGE ROAD)             | 782 (BLUE RIDGE DEVELOPMENT R | 1.89   | Full Depth Patching and 1.25" S9.5B | \$255,471      |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 2817 (NOBLE ROAD)                 | SR 2815 (VILLAGE ROAD)             | SR 2816 (CHURCH ROAD)         | 0.82   | Full Depth Patching and 1.25" S9.5B | \$112,546      |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 2840 (EASTCREST DRIVE)            | US 74                              | SR 2841 (EASTRIDGE COURT)     | 0.13   | Full Depth Patching and 1.0" S4.75A | \$16,250       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 2841 (EASTRIDGE COURT)            | CUL DE SAC                         | CUL DE SAC                    | 0.11   | Full Depth Patching and 1.0" S4.75A | \$15,775       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 2850 (GARRISON ROAD)              | SR 2806 (GARREN CREEK ROAD)        | DEAD END                      | 0.42   | Full Depth Patching and 1.5" S9.5C  | \$78,000       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 2862 (OLD CHARLOTTE HIGHWAY)      | US 74                              | END OF MAINTENANCE            | 0.39   | Full Depth Patching and 1.5" S9.5C  | \$72,245       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 2884 (COBBLE HILL ROAD)           | SR 2810 (HOLLYWOOD ROAD)           | CUL DE SAC                    | 0.14   | Full Depth Patching and 1.25" S9.5B | \$13,020       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 2891 (OLD EASTWOOD VILLAGE BLVD)  | SR 2771 (OLD CHARLOTTE HIGHWAY)    | CUL DE SAC                    | 0.18   | Mill 1.5" and 1.5" S9.5C            | \$40,000       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 2895 (NUTHATCH COURT)             | SR 2816 (CHURCH ROAD)              | CUL DE SAC                    | 0.28   | Full Depth Patching and 1.25" S9.5B | \$49,000       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 2896 (CHICKADEE LANE)             | SR 2816 (CHURCH ROAD)              | SR 2895 (NUTHATCH COURT)      | 0.09   | Full Depth Patching and 1.25" S9.5B | \$15,750       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 3081 (ROCK HILL ROAD)             | US 25A                             | US 25                         | 0.49   | Full Depth Patching and 1.25" S9.5B | \$95,345       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 3121 (PINNERS COVE ROAD)          | SR 3119 (MERRILLS COVE ROAD)       | SR 3116 (MILLS GAP ROAD)      | 3.74   | Full Depth Patching and 1.5" S9.5C  | \$598,765      |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 3128 (OLD GAP CREEK ROAD)         | SR 3133 (SHARON ROAD)              | SR 3127 (EMMAS GROVE ROAD)    | 0.46   | Full Depth Patching and 1.5" S9.5C  | \$82,800       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 3131 (LYTLE ROAD)                 | SR 3128 (EMMAS GROVE ROAD)         | END OF MAINTENANCE            | 0.37   | Full Depth Patching and 1.5" S9.5C  | \$64,750       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 3231 (REYNOLDS SCHOOL ROAD)       | SR 3121 (ROSE HILL ROAD)           | END OF STATE MAINTENANCE      | 0.78   | Full Depth Patching and 1.25" S9.5B | \$108,564      |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 3268 (REYNOLDS DRIVE)             | SR 3231 (REYNOLDS SCHOOL ROAD)     | CUL DE SAC                    | 0.21   | Full Depth Patching and 1.0" S4.75A | \$27,300       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 3279 (CHARLES A LYTLE LANE)       | US 74                              | END OF MAINTENANCE            | 0.13   | Full Depth Patching and 1.5" S9.5C  | \$18,545       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 3327 (MEADOW WOOD TRAIL)          | SR 3131 (LYTLE ROAD)               | CUL DE SAC                    | 0.34   | Full Depth Patching and 1.5" S9.5C  | \$49,364       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 3335 (MEADOW BROOK DRIVE)         | SR 3327 (MEADOW WOOD TRAIL)        | SR 3327 (MEADOW WOOD TRAIL)   | 0.46   | Full Depth Patching and 1.5" S9.5C  | \$68,974       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 3354 (CANE CREEK CIRCLE)          | SR 3136 (CANE CREEK ROAD)          | SR 3355 (CANE CREEK CIRCLE)   | 0.25   | Full Depth Patching and 1.25" S9.5B | \$38,000       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 3355 (CANE CREEK CIRCLE)          | SR 3354 (CANE CREEK CIRCLE)        | SR 3354 (CANE CREEK CIRCLE)   | 0.28   | Full Depth Patching and 1.25" S9.5B | \$42,000       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 3358 (MOUNTAIN VIEW LANE)         | SR 3335 (MEADOW BROOK DRIVE)       | CUL DE SAC                    | 0.13   | Full Depth Patching and 1.0" S4.75A | \$15,600       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 3374 (SPRING LAKE DRIVE)          | SR 3136 (CANE CREEK ROAD)          | CUL DE SAC                    | 0.37   | Full Depth Patching and 1.25" S9.5B | \$55,500       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 3503 (LONG SHOALS ROAD)           | NC 146 (LONG SHOALS ROAD)          | END OF MAINTENANCE            | 0.06   | Full Depth Patching and 1.5" S9.5C  | \$13,345       |
| 2027      | 13       | 011-Buncombe | Resurfacing  | SR 3503 (OVERLOOK ROAD)              | US 25                              | NC 146 (LONG SHOALS ROAD)     | 1.86   | Full Depth Patching and 1.5" S9.5C  | \$345,871      |
| 2027      | 13       | 011-Buncombe | Resurfacing  | US 74                                | SR 2881 + .455 MILE                | NC 81                         | 1.32   | Full Depth Patching and 1.5" S9.5C  | \$265,889      |
| 2027      | 13       | 011-Buncombe | Resurfacing  | US 74                                | NC 81                              | I-240                         | 0.59   | Full Depth Patching and 1.5" S9.5C  | \$333,756      |
| 2027      | 13       | 011-Buncombe | Resurfacing  | US 74                                | I-240 West + .098 MILE             | US 74 ALTERNATE               | 0.12   | Full Depth Patching and 1.5" S9.5C  | \$46,000       |



| Plan Year | Division | County       | Budget Group | Route                                  | Begin Description                       | End Description                  | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|----------------------------------------|-----------------------------------------|----------------------------------|--------|--------------------------------------------------|----------------|
| 2027      | 13       | 011-Buncombe | Resurfacing  | US 74 ALTERNATE RAMP                   | SR 2834 (GASHES CREEK ROAD -- .01 MILE  | US 74 (FAIRVIEW ROAD --.13 MILE] | 0.49   | Full Depth Patching and 1.5" S9.5C               | \$158,799      |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1252 (CONNER ROAD)                  | SR 1248 (OAK HILL ROAD)                 | END OF PAVEMENT                  | 0.25   | Full Depth Patching and 1.0" S4.75A              | \$22,000       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1260 (KAREN PLACE)                  | SR 1257 (MKINNEY ROAD)                  | † 1257 (MKINNEY ROAD) + 0.11 MI  | 0.11   | Full Depth Patching and 1.0" S4.75A              | \$10,000       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1294 (LAUREL COVE ROAD)             | SR 1220 (HOOKERS GAP ROAD)              | END OF MAINTENANCE               | 0.20   | Full Depth Patching and 1.0" S4.75A              | \$34,450       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1297 (BROWNTOWN ROAD)               | BRIDGE                                  | SR 1004 (NEWFOUND ROAD)          | 1.55   | Full Depth Patching and Double Seal and Fog Seal | \$55,450       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1299 (MOORES VALLEY ROAD)           | SR 1004 (NEWFOUND ROAD)                 | END OF MAINTENANCE               | 0.70   | Full Depth Patching and Double Seal and Fog Seal | \$59,000       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1304 (COLE ROAD)                    | BEGIN PAVEMENT                          | SR 1303 (FRISBEE ROAD)           | 0.37   | Full Depth Patching and 1.0" S4.75A              | \$71,775       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1310 (PINEY MOUNTAIN ROAD)          | SR 1306 (DIX CREEK NO 2 ROAD)           | REEK NO 2] +0.45 MILES (END OF   | 0.45   | Full Depth Patching and Double Seal and Fog Seal | \$38,000       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1311 (SHORT DIX CREEK ROAD)         | SR 1309 (DIX CREEK NO 1 ROAD)           | SR 1306 (DIX CREEK NO 2 ROAD)    | 0.26   | Full Depth Patching and 1.0" S4.75A              | \$49,995       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1320 (McKINNISH COVE ROAD)          | SR 1319 (JOHNSTON SCHOOL ROAD)          | END OF MAINTENANCE               | 1.01   | Full Depth Patching and Double Seal and Fog Seal | \$75,750       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1321 (McKINNISH COVE DRIVE)         | SR 1320 (McKINNISH COVE DRIVE)          | END OF MAINTENANCE               | 0.22   | Full Depth Patching and Double Seal and Fog Seal | \$14,450       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1323 (SPIVEY MOUNTAIN ROAD)         | SR 1319 (COWAN COVE ROAD)               | PAVEMENT CHANGE                  | 0.59   | Full Depth Patching and Double Seal and Fog Seal | \$44,250       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1373 (OLD COUNTY HOME ROAD)         | NC 63                                   | SR 1369 (MOUNT CARMEL ROAD)      | 0.80   | Full Depth Patching and 1.25" S9.5B              | \$110,000      |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1375 (DIX CREEL CHAPEL ROAD)        | NC 63                                   | END OF MAINTENANCE               | 1.06   | Full Depth Patching and Double Seal and Fog Seal | \$80,250       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1383 (GREEN VALLEY ROAD)            | SR 1381 (RABBIT HAM ROAD)               | NC 63                            | 1.55   | Full Depth Patching and Double Seal and Fog Seal | \$63,550       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1384 (SOUTH TURKEY CREEK ROAD)      | SR 1220 (POTATO BRANCH ROAD)            | BRIDGE                           | 0.32   | Full Depth Patching and 1.0" S4.75A              | \$27,000       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1386 (SANDY RIVER ROAD)             | SR 1220 (SOUTH TURKEY CREEK ROAD)       | END OF MAINTENANCE               | 0.70   | Full Depth Patching and 1.0" S4.75A              | \$87,500       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1389 (NORTH TURKEY CREEK ROAD)      | SR 1401 (EARLYS MOUNTAIN ROAD)          | MP 3.90                          | 2.50   | Full Depth Patching and Double Seal and Fog Seal | \$100,250      |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1392 (BALD CREEK ROAD)              | SR 1394 (WILLOW CREEK ROAD)             | SR 1397 (SURETT COVE ROAD)       | 1.51   | Full Depth Patching and Double Seal and Fog Seal | \$90,225       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1394 (BIG SANDY MUSH)               | SR 1393 (HOGEEY ROAD)                   | SR 1394 (WILLOW CREEK ROAD)      | 1.13   | Full Depth Patching and 1.25" S9.5B              | \$165,550      |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1394 BIG SANDY MUSH ROAD)           | SR 1394 (SANDY MUSH CREEK ROAD)         | SR 1393 (HOGEEY ROAD)            | 1.23   | Seal - Fog                                       | \$10,000       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1398 (BOYD COVE ROAD)               | SR 1392 (BALD CREEK ROAD)               | DEAD END                         | 1.04   | Full Depth Patching and Double Seal and Fog Seal | \$44,500       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1399 (ROBINSON COVE ROAD)           | SR 1392 (BALD CREEK ROAD)               | DEAD END                         | 1.20   | Full Depth Patching and Double Seal and Fog Seal | \$45,550       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1401 (EARLYS MOUNTAIN ROAD)         | SR 1389 (NORTH TURKEY CREEK ROAD)       | R 1334 (SANDY MUSH CREEK ROAD)   | 2.22   | Full Depth Patching and Double Seal and Fog Seal | \$120,000      |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1442 (WINDY HILL ROAD)              | SR 1442 (WINDY HILL ROAD)               | 1443 (WINDY HILL ROAD) + .21 MI  | 0.20   | Full Depth Patching and 1.0" S4.75A              | \$18,000       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1443 (WINDY HILL ROAD)              | SR 1255 (STARNES COVE ROAD)             | SR 1442 (WINDY HILL ROAD)        | 0.07   | Full Depth Patching and 1.0" S4.75A              | \$6,000        |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1475 (SPAULDING DRIVE )             | SR 1224 (MONTE VISTA DRIVE)             | DEAD END                         | 0.19   | Full Depth Patching and 1.0" S4.75A              | \$19,000       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1481 (AURORA VISTA DRIVE)           | SR 1263 (MKINNEY ROAD)                  | END OF MAINTENANCE               | 0.30   | Full Depth Patching and 1.0" S4.75A              | \$52,255       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1484 (FOREST RIDGE DRIVE)           | SR 1315 (OLD COUNTY HOME ROAD)          | END OF PAVEMENT                  | 0.19   | Full Depth Patching and 1.0" S4.75A              | \$17,000       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1515 (WEBB HILL ROAD)               | NC 63                                   | NC 63 + 0.061 MILES              | 0.06   | Full Depth Patching and Double Seal and Fog Seal | \$2,500        |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1612 (GIBBS ROAD)                   | SR 1608 (TURKEY CREEK ROAD)             | SR 1610 (MARTIN BRANCH ROAD)     | 1.16   | Full Depth Patching and Double Seal and Fog Seal | \$99,000       |
| 2027      | 13       | 011-Buncombe | Preservation | SR 1800 (OLD NC 63 HIGHWAY)            | NC 63                                   | NC 63                            | 0.22   | Full Depth Patching and Double Seal and Fog Seal | \$8,240        |
| 2027      | 13       | 011-Buncombe | Preservation | SR 2434 (RED ROAD)                     | US 70                                   | END OF MAINTENANCE               | 0.24   | Full Depth Patching and 1.25" S9.5B              | \$49,000       |
| 2027      | 13       | 012-Burke    | Resurfacing  | SR 1129 (DYSARTSVILLE ROAD)            | US 70                                   | MCDOWELL COUNTY LINE             | 4.98   | Full Depth Patching and 1.5" S9.5C               | \$1,179,560    |
| 2027      | 13       | 012-Burke    | Resurfacing  | SR 1147 (CAUSBY ROAD)                  | SR 1142 (JAMESTOWN ROAD)                | SR 1168 (LONDON STREET)          | 1.80   | Full Depth Patching and 1.5" S9.5C               | \$324,000      |
| 2027      | 13       | 012-Burke    | Resurfacing  | SR 1149 (CONLEY ROAD)                  | SR 1119 (FOREMAN STREET) - 0.19 MILE    | US 64                            | 2.17   | Full Depth Patching and 1.5" S9.5C               | \$454,450      |
| 2027      | 13       | 012-Burke    | Resurfacing  | SR 1192 (JUNIOR HENRY STREET)          | SR 1142 (JAMESTOWN ROAD)                | END OF MAINTENANCE               | 0.09   | Full Depth Patching and 1.25" S9.5B              | \$14,445       |
| 2027      | 13       | 012-Burke    | Resurfacing  | SR 1207 (SOL MULL STREET)              | US 70 WEST                              | CUL DE SAC                       | 0.72   | Full Depth Patching and 1.5" S9.5C               | \$105,000      |
| 2027      | 13       | 012-Burke    | Resurfacing  | SR 1222 (MCCONNAUGHEY LANE)            | SR 1222 (SWAN POND DRIVE)               | END OF MAINTENANCE               | 0.04   | Full Depth Patching and 1.5" S9.5C               | \$5,675        |
| 2027      | 13       | 012-Burke    | Resurfacing  | SR 1234 (BENFIELDS LANDING ROAD)       | SR 1233 (BRIDGEWATER ROAD)              | NC 126                           | 2.20   | Full Depth Patching and 1.5" S9.5C               | \$399,950      |
| 2027      | 13       | 012-Burke    | Resurfacing  | SR 1240 (FISH HATCHERY ROAD)           | SR 1261 (TABLE ROCK MOUNTAIN ROAD)      | SR 1254 (PEA RIDGE ROAD)         | 3.68   | Full Depth Patching and 1.5" S9.5C               | \$666,000      |
| 2027      | 13       | 012-Burke    | Resurfacing  | R 1254 (FISH HATCHERY/ PEA RIDGE ROAD) | NC 181                                  | NC 126                           | 5.19   | Full Depth Patching and 1.5" S9.5C               | \$540,929      |
| 2027      | 13       | 012-Burke    | Resurfacing  | SR 1323 (LAUREL POINT DRIVE)           | SR 1234 (BENFIELDS LANDING ROAD)        | CUL DE SAC                       | 0.24   | Full Depth Patching and 1.0" S4.75A              | \$32,250       |
| 2027      | 13       | 012-Burke    | Resurfacing  | SR 1324 (HEMLOCK COURT)                | SR 1323 (LAUREL POINT DRIVE)            | CUL DE SAC                       | 0.10   | Full Depth Patching and 1.0" S4.75A              | \$15,000       |
| 2027      | 13       | 012-Burke    | Resurfacing  | SR 1348 (LAKE FOREST COVE)             | SR 1234 (BENFIELDS LANDING)             | BULB OUT ON DRIVE                | 0.28   | Full Depth Patching and 1.0" S4.75A              | \$54,450       |
| 2027      | 13       | 012-Burke    | Resurfacing  | SR 1355 (GRAYSON GREENE LANE)          | SR 1355 (GRAYSON GREENE LANE)           | CUL DE SAC                       | 0.06   | Full Depth Patching and 1.0" S4.75A              | \$10,224       |
| 2027      | 13       | 012-Burke    | Resurfacing  | SR 1362 (NORTHVIEW DRIVE)              | SR 1361 (FAIR OAK DRIVE)                | CUL DE SAC                       | 0.20   | Full Depth Patching and 1.0" S4.75A              | \$20,000       |
| 2027      | 13       | 012-Burke    | Resurfacing  | SR 1364 (OLD DRY CREEK ROAD)           | SR 1350 (SOUTHPORT DRIVE)               | CUL DE SAC                       | 1.12   | Full Depth Patching and 1.25" S9.5B              | \$188,275      |
| 2027      | 13       | 012-Burke    | Resurfacing  | SR 1365 (KALMIA DRIVE)                 | SR 1364 (OLD DRY CREEK ROAD)            | CUL DE SAC                       | 0.08   | Full Depth Patching and 1.25" S9.5B              | \$14,224       |
| 2027      | 13       | 012-Burke    | Resurfacing  | R 1405 (BROWN MOUNTAIN BEACH ROAD)     | COUNTY LINE                             | NC 181                           | 4.13   | Full Depth Patching and 1.5" S9.5C               | \$565,550      |
| 2027      | 13       | 012-Burke    | Resurfacing  | SR 1408 (GLEN POWELL AVENUE)           | NC 181                                  | END OF MAINTENANCE               | 0.28   | Full Depth Patching and 1.5" S9.5C               | \$35,550       |
| 2027      | 13       | 012-Burke    | Resurfacing  | 9 (HARMON STREET)SR 1409 (HARMON ST    | NC 181                                  | END OF MAINTENANCE               | 0.43   | Full Depth Patching and 1.5" S9.5C               | \$92,000       |
| 2027      | 13       | 012-Burke    | Resurfacing  | SR 1470 (WARRIOR FORK TRAIL)           | SR 1440 (SPAINHOUR ROAD)                | END OF MAINTENANCE               | 1.06   | Full Depth Patching and 1.5" S9.5C               | \$152,225      |
| 2027      | 13       | 012-Burke    | Resurfacing  | SR 1487 (HUNTER RIDGE COURT)           | SR 1486 (TIMBER TRACE)                  | END OF MAINTENANCE               | 0.11   | Full Depth Patching and 1.25" S9.5B              | \$15,450       |
| 2027      | 13       | 012-Burke    | Resurfacing  | US 70                                  | MCDOWELL COUNTY LINE                    | SR 1138 (KATHY ROAD)             | 4.00   | Full Depth Patching and 1.5" S9.5C               | \$800,356      |
| 2027      | 13       | 012-Burke    | Preservation | SR 1117 (BILL DALE ROAD)               | SR 1116 (JEETER CARSWELL ROAD)          | SR 1149 (CONLEY ROAD)            | 1.01   | Full Depth Patching and Double Seal and Fog Seal | \$56,750       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1742 (MOURGLEA AVENUE)              | SR 1001 (RUTHERFORD COLLEGE ROAD)       | END OF MAINTENANCE               | 0.55   | Full Depth Patching and Double Seal and Fog Seal | \$45,550       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1745 (OLD LOWMAN STREET)            | SR 1001 (MINERAL SPRINGS MOUNTAIN ROAD) | END OF MAINTENANCE               | 0.31   | Full Depth Patching and Double Seal and Fog Seal | \$12,235       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1758 (BEREA CHURCH ROAD)            | SR 1620 (OLD 70 LOOP ROAD)              | SR 1762 (EAST BURKE BLVD)        | 1.26   | Full Depth Patching and Double Seal and Fog Seal | \$110,995      |



| Plan Year | Division | County       | Budget Group | Route                                     | Begin Description                       | End Description                      | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|-------------------------------------------|-----------------------------------------|--------------------------------------|--------|--------------------------------------------------|----------------|
| 2027      | 13       | 012-Burke    | Preservation | SR 1760 (ICARD DARY ROAD)                 | SR 1786 (MILLER BRIDGE ROAD)            | SR 1837 (CAVALIER WAY)               | 0.56   | Full Depth Patching and Double Seal and Fog Seal | \$44,995       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1765 (BERRY ROAD)                      | US 70                                   | SR 1761 (OLD NC 10)                  | 0.81   | Full Depth Patching and Double Seal and Fog Seal | \$33,350       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1766 (SUNSET GRILL STREET)             | US 70                                   | END OF MAINTENANCE                   | 0.30   | Full Depth Patching and Double Seal and Fog Seal | \$12,400       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1783 (BURKE COUNTY LINE ROAD)          | COUNTY LINE                             | END OF PAVEMENT                      | 0.41   | Full Depth Patching and Double Seal and Fog Seal | \$35,550       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1784 (OLD BRITAIN ROAD)                | SR 1803 (JOHNSON BRIDGE ROAD)           | SR 1761 (OLD NC 10)                  | 1.01   | Full Depth Patching and Double Seal and Fog Seal | \$44,450       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1790 (FOXES DRIVE)                     | SR 1789 (TAYLOR AVENUE)                 | END OF MAINTENANCE                   | 0.28   | Full Depth Patching and Double Seal and Fog Seal | \$11,200       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1792 (MOUNT HEBRON AVENUE)             | SR 1786 (MILLER BRIDGE ROAD)            | END OF MAINTENANCE                   | 0.74   | Full Depth Patching and Double Seal and Fog Seal | \$29,600       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1793 (NOBBY LAIL ROAD)                 | SR 1001 (MINERAL SPRINGS MOUNTAIN ROAD) | SR 1786 (MILLER BRIDGE ROAD)         | 1.86   | Full Depth Patching and Double Seal and Fog Seal | \$75,550       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1797 (ST JOHN CHURCH AVENUE)           | NC 18 SOUTH                             | NC 18 SOUTH                          | 0.93   | Full Depth Patching and Double Seal and Fog Seal | \$45,550       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1805 (MILLER MILL ROAD)                | SR 1786 (MILLER BRIDGE ROAD)            | 00 (GEORGE HILDEBRAN SCHOOL F        | 1.40   | Full Depth Patching and Double Seal and Fog Seal | \$55,550       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1806 (PAIGE STREET)                    | SR 1803 (JOHNSON BRIDGE ROAD)           | END OF MAINTENANCE                   | 0.81   | Full Depth Patching and Double Seal and Fog Seal | \$32,400       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1807 (ROGERS ROAD)                     | SR 1800 (GEORGE HILDEBRAN SCHOOL ROAD)  | SR 1803 (JOHNSON BRIDGE ROAD)        | 0.85   | Full Depth Patching and Double Seal and Fog Seal | \$35,000       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1808 (HOMER BURNS AVENUE)              | SR 1803 (JOHNSON BRIDGE ROAD)           | END OF PAVEMENT                      | 0.34   | Full Depth Patching and Double Seal and Fog Seal | \$14,455       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1809 (SOUTH FORK AVENUE)               | SR 1803 (JOHNSON BRIDGE ROAD)           | END OF PAVEMENT                      | 1.18   | Full Depth Patching and Double Seal and Fog Seal | \$45,000       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1812 (BARUS STREET)                    | SR 1734 (MILLSTONE AVENUE)              | END OF MAINTENANCE                   | 0.50   | Full Depth Patching and Double Seal and Fog Seal | \$20,320       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1821 (BARUS POND LOOP 1)               | SR 1737 (FLAT GAP ROAD)                 | END MILE POST                        | 0.52   | Full Depth Patching and Double Seal and Fog Seal | \$21,160       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1822 (HOUSTON AVENUE)                  | SR 1761 (OLD NC 10)                     | END OF MAINTENANCE                   | 0.21   | Full Depth Patching and Double Seal and Fog Seal | \$8,000        |
| 2027      | 13       | 012-Burke    | Preservation | SR 1841 (CHERRYVALE AVENUE)               | BEGIN MAINTENANCE                       | END OF MAINTENANCE                   | 0.20   | Full Depth Patching and Double Seal and Fog Seal | \$10,500       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1847 (MANUAEL AVENUE)                  | SR 1786 (MILLER BRIDGE ROAD)            | END OF MAINTENANCE                   | 0.20   | Full Depth Patching and Double Seal and Fog Seal | \$10,500       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1855 (BARUS POND LOOP 2)               | SR 1737 (FLAT GAP ROAD)                 | END MILE POST                        | 0.61   | Full Depth Patching and Double Seal and Fog Seal | \$21,000       |
| 2027      | 13       | 012-Burke    | Preservation | SR 1899 (G.W. ABEE STREET)                | SR 1744 (MINERAL SPRINGS MOUNTAIN ROAD) | DEAD END                             | 0.34   | Full Depth Patching and 1.0" S4.75A              | \$69,000       |
| 2027      | 13       | 012-Burke    | Preservation | SR 2527 (EASY STREET)                     | SR 1807 (ROGERS ROAD)                   | END OF MAINTENANCE                   | 0.11   | Full Depth Patching and Double Seal and Fog Seal | \$8,999        |
| 2027      | 13       | 012-Burke    | Preservation | SR 2539 (WALKERS KNOB ROAD)               | SR 1893 (OWENS MOUNTAIN AVENUE)         | END OF MAINTENANCE                   | 0.21   | Full Depth Patching and Double Seal and Fog Seal | \$8,400        |
| 2027      | 13       | 012-Burke    | Preservation | SR 2542 (CEDAR BARK STREET)               | SR 1807 (ROGERS ROAD)                   | CUL DE SAC                           | 0.16   | Full Depth Patching and 1.0" S4.75A              | \$28,850       |
| 2027      | 13       | 012-Burke    | Preservation | SR 2543 (CEDAR BARK LANE)                 | SR 2542 (CEDAR BARK STREET)             | CUL DE SAC                           | 0.03   | Full Depth Patching and 1.0" S4.75A              | \$5,500        |
| 2027      | 13       | 012-Burke    | Preservation | SR 2544 (OAK KNOLL)                       | CUL DE SAC                              | CUL DE SAC                           | 0.10   | Full Depth Patching and 1.0" S4.75A              | \$18,000       |
| 2027      | 13       | 012-Burke    | Preservation | SR 2545 (CREEKSIDE LANE)                  | SR 1890 (I 40 ASCESS ROAD)              | SR 2544 (OAK KNOLL)                  | 0.20   | Full Depth Patching and 1.0" S4.75A              | \$35,450       |
| 2027      | 13       | 012-Burke    | Preservation | SR 2546 (LAUREL COURT)                    | SR 2545 (CREEKSIDE LANE)                | CUL DE SAC                           | 0.07   | Full Depth Patching and 1.0" S4.75A              | \$15,455       |
| 2027      | 13       | 057-Madison  | Resurfacing  | NC 212                                    | SR 1314 (CUTSHALL TOWN ROAD)            | TENN STATE LINE                      | 5.31   | Full Depth Patching and 1.5" S9.5B               | \$898,545      |
| 2027      | 13       | 057-Madison  | Resurfacing  | SR 1318 (BIG LAUREL ROAD)                 | SR 1316 (CHAPEL HILL ROAD)              | SR 1395 (WALNUT MOUNTAIN ROAD)       | 5.76   | Full Depth Patching and 1.5" S9.5C               | \$1,135,795    |
| 2027      | 13       | 057-Madison  | Resurfacing  | SR 1370 (GRAPEVINE ROAD)                  | NC 213                                  | SR 1364 (EAST FORK ROAD)             | 1.27   | Full Depth Patching and 1.5" S9.5C               | \$200,345      |
| 2027      | 13       | 057-Madison  | Resurfacing  | US 19                                     | YANCEY COUNTY LINE                      | SR 1511 (BETHEL CIRCLE)              | 1.85   | Full Depth Patching and 1.5" S9.5C               | \$374,000      |
| 2027      | 13       | 057-Madison  | Resurfacing  | US 19                                     | SR 1511 (BETHEL CIRCLE)                 | YANCEY COUNTY LINE                   | 1.85   | Full Depth Patching and 1.5" S9.5C               | \$374,000      |
| 2027      | 13       | 057-Madison  | Resurfacing  | US 23 ALTERNATE                           | US 19 EAST                              | SR 1636 US 23                        | 7.64   | Full Depth Patching and 1.5" S9.5C               | \$2,978,651    |
| 2027      | 13       | 057-Madison  | Resurfacing  | US 25/70                                  | MILEPOST 4.2                            | SR 1137 (ROBERTS HILL ROAD)          | 2.76   | Full Depth Patching and 1.5" S9.5C               | \$622,700      |
| 2027      | 13       | 057-Madison  | Preservation | SR 1427 (PINE HOLLOW ROAD)                | NC 213                                  | END OF PAVEMENT                      | 0.19   | Full Depth Patching and Double Seal and Fog Seal | \$9,500        |
| 2027      | 13       | 057-Madison  | Preservation | SR 1576 (ELLER FORD/BEND OF IVY ROAD)     | BUNCOMBE COUNTY LINE                    | RIDGE ABUTMENT:NUMBER 56004          | 2.85   | Full Depth Patching and Double Seal and Fog Seal | \$175,000      |
| 2027      | 13       | 057-Madison  | Preservation | SR 1578 (BOONE FARM ROAD)                 | SR 1611 (SILVER MILL ROAD)              | END OF MAINTENANCE                   | 0.32   | Full Depth Patching and Double Seal and Fog Seal | \$19,550       |
| 2027      | 13       | 057-Madison  | Preservation | SR 1611 (SILVER MILL ROAD)                | NC 213                                  | NC 213                               | 2.48   | Full Depth Patching and Double Seal and Fog Seal | \$177,750      |
| 2027      | 13       | 059-McDowell | Resurfacing  | NC 126                                    | US 221                                  | SR 1575 +1.259 MILES                 | 2.00   | 2.5" I19.0B and 1.5" S9.5C                       | \$867,000      |
| 2027      | 13       | 059-McDowell | Resurfacing  | NC 126                                    | SR 1575 +1.259 MILES                    | BURKE COUNTY LINE                    | 1.84   | 2.5" I19.0B and 1.5" S9.5B                       | \$854,344      |
| 2027      | 13       | 059-McDowell | Resurfacing  | NC 183                                    | US 221                                  | BURKE COUNTY LINE                    | 0.15   | Full Depth Patching and 1.5" S9.5C               | \$27,750       |
| 2027      | 13       | 059-McDowell | Resurfacing  | NC 221                                    | RUTHERFORD COUNTY LINE                  | 781 (POLLY SPOUT ROAD) + 1.946 Miles | 2.00   | Full Depth Patching and 1.5" S9.5C               | \$403,558      |
| 2027      | 13       | 059-McDowell | Resurfacing  | NC 221                                    | SR 1560 (OLD LINVILLE ROAD)             | SR 1571 (ENGLISH ROAD)               | 1.71   | Full Depth Patching and 1.5" S9.5C               | \$385,650      |
| 2027      | 13       | 059-McDowell | Resurfacing  | NC 221                                    | SR 1571 (ENGLISH ROAD)                  | SR 1571 (ENGLISH ROAD)+ 2 MILES      | 2.00   | Full Depth Patching and 1.5" S9.5C               | \$372,458      |
| 2027      | 13       | 059-McDowell | Resurfacing  | NC 221                                    | SR 1781 (POLLY SPOUT ROAD)+ 1.946 Miles | SR 1786 (OLD US 221 SOUTH)           | 0.35   | Full Depth Patching and 1.5" S9.5C               | \$84,235       |
| 2027      | 13       | 059-McDowell | Resurfacing  | NC 221                                    | SR 1571 (ENGLISH ROAD) + 2 Miles        | BURKE COUNTY LINE                    | 2.11   | Full Depth Patching and 1.5" S9.5C               | \$412,589      |
| 2027      | 13       | 059-McDowell | Resurfacing  | NC 221                                    | SR 1572 (CARPENTER ROAD)                | SR 1560 (OLD LINVILLE ROAD)          | 1.83   | Full Depth Patching and 1.5" S9.5C               | \$410,850      |
| 2027      | 13       | 059-McDowell | Resurfacing  | NC 221                                    | SR 1781 (POLLY SPOUT ROAD)+ 1.946 MILES | SR 1786 (OLD US 221 SOUTH)           | 1.45   | Full Depth Patching and 1.5" S9.5C               | \$425,550      |
| 2027      | 13       | 059-McDowell | Resurfacing  | SR 1147 (BETHEL CHURCH / LAWING ROAD)     | SR 1148 (BEAVER CREEK ROAD)+ 1.181      | DEAD END                             | 1.20   | Full Depth Patching and 1.5" S9.5C               | \$201,222      |
| 2027      | 13       | 059-McDowell | Resurfacing  | SR 1147 (BETHEL CHURCH ROAD)              | SR 1351 (MUD CUT ROAD) + 0.113          | SR 1148 (BEAVER CREEK ROAD)+ 1.181   | 2.00   | Full Depth Patching and 1.5" S9.5C               | \$345,450      |
| 2027      | 13       | 059-McDowell | Resurfacing  | SR 1148 (BEAVER CREEK ROAD)               | SR 1147 (BETHEL CHURCH ROAD)            | SR 1150 (SPOOKY HOLLOW ROAD)         | 1.22   | Full Depth Patching and 1.5" S9.5C               | \$243,345      |
| 2027      | 13       | 059-McDowell | Resurfacing  | SR 1150 (SPOOKY HOLLOW ROAD)              | US 221                                  | END OF MAINTENANCE                   | 1.18   | Full Depth Patching and 1.5" S9.5C               | \$183,555      |
| 2027      | 13       | 059-McDowell | Resurfacing  | SR 1195 (WEST COURT / WEST TATE STREET)   | SR 1327 (SOUTH LOGAN STREET)            | US 221 BYPASS BRIDGE ABUTMENT        | 1.02   | Full Depth Patching and 1.5" S9.5C               | \$165,550      |
| 2027      | 13       | 059-McDowell | Resurfacing  | SR 1351 (MUD CUT ROAD)                    | SR 1001 (SUGAR HILL ROAD)               | SR 1145 (ROCK HOUSE ROAD)+0.33       | 2.00   | Full Depth Patching and 1.5" S9.5C               | \$288,750      |
| 2027      | 13       | 059-McDowell | Resurfacing  | SR 1351 (MUD CUT ROAD)                    | SR 1145 (ROCK HOUSE ROAD)+0.334         | US 221                               | 1.83   | Full Depth Patching and 1.5" S9.5C               | \$300,175      |
| 2027      | 13       | 059-McDowell | Resurfacing  | SR 1539 (ROLANDS CHAPEL ROAD)             | SR 1536 (OLD NC 10 EAST)                | US 70                                | 1.00   | Full Depth Patching and 1.5" S9.5C               | \$135,550      |
| 2027      | 13       | 059-McDowell | Resurfacing  | SR 1540 (JOHN SWOFFORD / TWIN OAKS DRIVE) | SR 1536 (OLD NC 10 EAST)                | SR 1583 (JOHN SWOFFORD ROAD)         | 0.16   | Full Depth Patching and 1.5" S9.5C               | \$22,250       |
| 2027      | 13       | 059-McDowell | Resurfacing  | SR 1583 (JOHN SWOFFORD ROAD)              | SR 1540 (OLD NC10)                      | SR 1539 (ROLANDS CHAPEL ROAD)        | 0.91   | Full Depth Patching and 1.5" S9.5C               | \$135,000      |

| Plan Year | Division | County         | Budget Group | Route                                          | Begin Description                     | End Description                        | Length | Treatment                                        | Estimated Cost |
|-----------|----------|----------------|--------------|------------------------------------------------|---------------------------------------|----------------------------------------|--------|--------------------------------------------------|----------------|
| 2027      | 13       | 059-McDowell   | Resurfacing  | US 64                                          | RUTHERFORD COUNTY LINE                | RUTHERFORD CO + 2 MILES                | 2.00   | Full Depth Patching and 1.5" S9.5C               | \$400,789      |
| 2027      | 13       | 059-McDowell   | Resurfacing  | US 64                                          | RUTHERFORD COUNTY LINE + 2 MILES      | BURKE COUNTY LINE                      | 1.93   | Full Depth Patching and 1.5" S9.5C               | \$375,333      |
| 2027      | 13       | 059-McDowell   | Resurfacing  | US 70                                          | SR 1575 + 1.259                       | BURKE COUNTY LINE                      | 0.83   | Full Depth Patching and 1.5" S9.5C               | \$200,457      |
| 2027      | 13       | 059-McDowell   | Preservation | SR 1152 (NEW HOPE WAY)                         | US 221 SOUTH                          | SR 1147 (OLD NEAL ROAD)                | 0.64   | Full Depth Patching and Double Seal and Fog Seal | \$24,450       |
| 2027      | 13       | 059-McDowell   | Preservation | SR 1227 (CURTIS CREEK ROAD)                    | US 70                                 | END OF PAVEMENT                        | 2.70   | Full Depth Patching and Double Seal and Fog Seal | \$225,199      |
| 2027      | 13       | 059-McDowell   | Preservation | SR 1232 (EBENEZER CHURCH ROAD)                 | SR 1246 (GREENLEE ROAD)               | SR 1231 (EBENEZER ROAD)                | 1.15   | Full Depth Patching and Double Seal and Fog Seal | \$97,000       |
| 2027      | 13       | 059-McDowell   | Preservation | SR 1235 (LAKEYTOWN ROAD)                       | RAILROAD STREET                       | SR 1237 (WILDLIFE LAKE ROAD)           | 2.27   | Full Depth Patching and Double Seal and Fog Seal | \$139,550      |
| 2027      | 13       | 059-McDowell   | Preservation | SR 1274 (CATAWBA RIVER ROAD)                   | BEGIN MAINTENANCE                     | SR 1254 (MORRIS HOLLOW ROAD)           | 1.44   | Full Depth Patching and Double Seal and Fog Seal | \$55,000       |
| 2027      | 13       | 059-McDowell   | Preservation | SR 1274 (CATAWBA RIVER ROAD)                   | SR 1254 (MORRIS HOLLOW ROAD)          | DEAD END                               | 1.60   | Full Depth Patching and Double Seal and Fog Seal | \$64,450       |
| 2027      | 13       | 059-McDowell   | Preservation | SR 1407 (MILL CREEK ROAD)                      | US 70                                 | PAVEMENT CHANGE                        | 2.14   | Full Depth Patching and Double Seal and Fog Seal | \$78,550       |
| 2027      | 13       | 059-McDowell   | Preservation | SR 1407 (MILL CREEK ROAD)                      | PAVEMENT CHANGE                       | BRIDGE                                 | 1.61   | Full Depth Patching and Double Seal and Fog Seal | \$89,995       |
| 2027      | 13       | 059-McDowell   | Preservation | SR 1407 (MILL CREEK ROAD)                      | BRIDGE                                | SR 1408 (GRAPHITE ROAD)                | 1.24   | Full Depth Patching and Double Seal and Fog Seal | \$75,450       |
| 2027      | 13       | 059-McDowell   | Preservation | SR 1407 (MILL CREEK ROAD)                      | BEGIN PAVEMENT                        | BUNCOMBE COUNTY LINE                   | 0.82   | Full Depth Patching and Double Seal and Fog Seal | \$49,995       |
| 2027      | 13       | 059-McDowell   | Preservation | SR 1410 (CANE CREEK ROAD)                      | US 70                                 | US 70                                  | 1.54   | Full Depth Patching and Double Seal and Fog Seal | \$82,000       |
| 2027      | 13       | 059-McDowell   | Preservation | SR 1413 (BURNETTE ROAD)                        | US 70                                 | END OF MAINTENANCE                     | 0.74   | Full Depth Patching and Double Seal and Fog Seal | \$36,000       |
| 2027      | 13       | 059-McDowell   | Preservation | SR 1414 (MAPLE HILL DRIVE)                     | SR 1413 (BURNETTE ROAD)               | END OF MAINTENANCE                     | 0.61   | Full Depth Patching and Double Seal and Fog Seal | \$35,000       |
| 2027      | 13       | 061-Mitchell   | Resurfacing  | NC 197                                         | SR 1313 (MILLER ROAD)                 | SR 1349 (PIGEON ROOST ROAD)            | 1.39   | Full Depth Patching and 1.5" S9.5C               | \$282,000      |
| 2027      | 13       | 061-Mitchell   | Resurfacing  | NC 197                                         | SR 1305 (WHITSON BRANCH ROAD)         | SR 1313 (MILLER ROAD)                  | 3.97   | Full Depth Patching and 1.5" S9.5C               | \$1,245,600    |
| 2027      | 13       | 061-Mitchell   | Resurfacing  | NC 226                                         | NC 197                                | SR 1325 (BEANS CREEK ROAD)             | 3.58   | Full Depth Patching and 1.5" S9.5C               | \$635,124      |
| 2027      | 13       | 061-Mitchell   | Resurfacing  | SR 1143 (BEAVER CREEK ROAD)                    | US 19                                 | 10 (UPPER HANGING ROCK ROAD)+          | 1.47   | Full Depth Patching and 1.5" S9.5C               | \$205,375      |
| 2027      | 13       | 061-Mitchell   | Resurfacing  | SR 1144 (STAFFORD ROAD)                        | BEGIN MAINTENANCE                     | END OF MAINTENANCE                     | 0.35   | Full Depth Patching and 1.5" S9.5C               | \$75,545       |
| 2027      | 13       | 061-Mitchell   | Resurfacing  | SR 1154 (CLIFF BUCHANAN ROAD)                  | SR 1236 (OLD US 19E)                  | END OF MAINTENANCE                     | 0.11   | Full Depth Patching and 1.5" S9.5C               | \$17,889       |
| 2027      | 13       | 061-Mitchell   | Resurfacing  | SR 1155 (NED HUGHES ROAD)                      | US19E                                 | END OF MAINTENANCE                     | 0.19   | Full Depth Patching and 1.5" S9.5C               | \$28,000       |
| 2027      | 13       | 061-Mitchell   | Resurfacing  | SR 1163 (DEER PARK LAKE ROAD)                  | SR 1162 (PENLAND ROAD)                | END OF MAINTENANCE                     | 0.78   | Full Depth Patching and 1.5" S9.5C               | \$135,900      |
| 2027      | 13       | 061-Mitchell   | Resurfacing  | SR 1212 (SANDY BRANCH ROAD)                    | BEGIN PAVEMENT                        | SR 1211 (CANE CREEK ROAD)              | 0.59   | Full Depth Patching and 1.5" S9.5C               | \$105,660      |
| 2027      | 13       | 061-Mitchell   | Resurfacing  | SR 1213 (SANDY BRANCH ROAD)                    | SR 1211 (CANE CREEK ROAD)             | END OF PAVEMENT                        | 0.52   | Full Depth Patching and 1.5" S9.5C               | \$79,995       |
| 2027      | 13       | 061-Mitchell   | Resurfacing  | SR 1403 (ATTY JOHN PETERSON / ROAN ROAD)       | NC 226 INTSECTION PAVEMENT CHANGE     | SR 1505 (OAK AVENUE) / BRIDGE ABUTMENT | 1.91   | Full Depth Patching and 1.5" S9.5C               | \$560,999      |
| 2027      | 13       | 061-Mitchell   | Preservation | SR 1123 (DAVENPORT ROAD)                       | SR 1121 (ALTAPASS HIGHWAY)            | END OF MAINTENANCE                     | 0.91   | Full Depth Patching and Double Seal and Fog Seal | \$34,450       |
| 2027      | 13       | 061-Mitchell   | Preservation | SR 1126 (JACKSON TOWN ROAD)                    | BLUE RIDGE PARKWAY                    | END OF PAVEMENT                        | 2.87   | Full Depth Patching and Double Seal and Fog Seal | \$242,000      |
| 2027      | 13       | 061-Mitchell   | Preservation | SR 1127 (BLUE RIDGE CHURCH ROAD)               | SR 11127 (BLUE RIDGE CHURCH ROAD)     | END OF PAVEMENT                        | 0.14   | Full Depth Patching and Double Seal and Fog Seal | \$4,550        |
| 2027      | 13       | 081-Rutherford | Resurfacing  | RAILROAD AVENUE                                | US 64                                 | US 221 ALTERNATE                       | 1.54   | Mill 1.5" and 1.5" S9.5C                         | \$378,996      |
| 2027      | 13       | 081-Rutherford | Resurfacing  | SR 1502 (PINE TREE ROAD)                       | SR 1501 (CONEY ISLAND ROAD)           | END OF MAINTENANCE                     | 0.30   | Full Depth Patching and 1.25" S9.5B              | \$42,250       |
| 2027      | 13       | 081-Rutherford | Resurfacing  | SR 1503 (BARNES ROAD)                          | SR 1510 (HUDLOW ROAD)                 | DEAD END                               | 0.20   | Full Depth Patching and 1.5" S9.5C               | \$25,550       |
| 2027      | 13       | 081-Rutherford | Resurfacing  | SR 1512 (CAMP CREEK ROAD)                      | SR 1504 (CENTENNIAL ROAD)             | US 64                                  | 6.86   | Full Depth Patching and 1.5" S9.5C               | \$1,058,247    |
| 2027      | 13       | 081-Rutherford | Resurfacing  | SR 1516 (ROBERTSON ROAD)                       | US 64                                 | US 64                                  | 0.32   | Full Depth Patching and 1.5" S9.5C               | \$40,000       |
| 2027      | 13       | 081-Rutherford | Resurfacing  | SR 1528 (JUSTICE ROAD)                         | SR 1527 (OAK SPRINGS ROAD)            | END OF MAINTENANCE                     | 0.41   | Full Depth Patching and 1.5" S9.5C               | \$55,450       |
| 2027      | 13       | 081-Rutherford | Resurfacing  | SR 1536 (OLD US 221 NORTH HIGHWAY)             | US 221                                | US 64                                  | 1.80   | Full Depth Patching and 1.5" S9.5C               | \$255,500      |
| 2027      | 13       | 081-Rutherford | Resurfacing  | SR 1576 (CHERRY MOUNTAIN / WEST CHURCH STREET) | CROWE PARK ROAD (CITY)                | SR 1583 (BRICK ROAD)                   | 1.21   | Full Depth Patching and 1.25" S9.5B              | \$175,325      |
| 2027      | 13       | 081-Rutherford | Resurfacing  | SR 1576 (CHERRY MOUNTAIN STREET)               | END CURB AND GUTTER                   | CROWE PARK ROAD (CITY)                 | 0.77   | Full Depth Patching and 1.25" S9.5B              | \$105,500      |
| 2027      | 13       | 081-Rutherford | Resurfacing  | SR 1576 (CHERRY MOUNTAIN STREET)               | TRADE STREET                          | END CURB AND GUTTER                    | 0.27   | Full Depth Patching and 1.25" S9.5B              | \$50,125       |
| 2027      | 13       | 081-Rutherford | Resurfacing  | SR 1576 (WEST CHURCH STREET)                   | SR 1583 (BRICK ROAD)                  | SR 1006 (BOSTIC SUNSHINE HIGHWAY)      | 0.63   | Full Depth Patching and 1.25" S9.5B              | \$89,250       |
| 2027      | 13       | 081-Rutherford | Resurfacing  | SR 1583 (BRICK ROAD)                           | SR 1576 (CHERRY MOUNTAIN STREET)      | SR 1561 (PEARIDGE ROAD)                | 0.43   | Full Depth Patching and 1.5" S9.5C               | \$55,255       |
| 2027      | 13       | 081-Rutherford | Resurfacing  | SR 1585 (HORN BOTTOM ROAD)                     | END CURB AND GUTTER                   | US 74 BUSINESS                         | 0.24   | Full Depth Patching and 1.5" S9.5C               | \$55,450       |
| 2027      | 13       | 081-Rutherford | Resurfacing  | SR 1585 (HORN BOTTOM ROAD)                     | SR 1549 (LINCOLN ROAD)                | WATER PLANT DRIVEWAY                   | 2.29   | Full Depth Patching and 1.5" S9.5C               | \$370,548      |
| 2027      | 13       | 081-Rutherford | Resurfacing  | SR 1585 (HORN BOTTOM ROAD)                     | WATER PLANT DRIVEWAY                  | END CURB AND GUTTER                    | 0.70   | Full Depth Patching and 1.5" S9.5C               | \$101,500      |
| 2027      | 13       | 081-Rutherford | Resurfacing  | SR 1594 (HUTCHINS HOLLOW ROAD)                 | SR 1538 (WHITESIDES ROAD)             | END MAINTENANCE                        | 0.15   | Full Depth Patching and 1.5" S9.5C               | \$20,050       |
| 2027      | 13       | 081-Rutherford | Resurfacing  | SR 1602 (BOY SCOUT ROAD)                       | BRIDGE                                | SR 1504 (CENTENNIAL ROAD)              | 1.27   | Full Depth Patching and 1.25" S9.5B              | \$222,000      |
| 2027      | 13       | 081-Rutherford | Resurfacing  | SR 1602 (BOY SCOUT ROAD)                       | SR 1510 (HUDLOW ROAD)                 | BRIDGE                                 | 1.50   | Full Depth Patching and 1.5" S9.5C               | \$218,574      |
| 2027      | 13       | 081-Rutherford | Resurfacing  | SR 1810 (MOUNT VERNON CEMETERY)                | SR 1510 (HUDLOW ROAD)                 | END MAINTENANCE                        | 0.31   | 1.5" S9.5C                                       | \$33,255       |
| 2027      | 13       | 081-Rutherford | Preservation | SR 1371 (ANTIOCH ROAD)                         | SR 1008 (BILLS CREEK ROAD)            | SR 1008 (BILLS CREEK ROAD)             | 1.46   | Full Depth Patching and Double Seal and Fog Seal | \$45,550       |
| 2027      | 13       | 081-Rutherford | Preservation | SR 1568 (BURNS ROAD)                           | US 74 BUSINESS                        | SR 1569 (HUSKEY ROAD)                  | 0.73   | Full Depth Patching and Double Seal and Fog Seal | \$62,000       |
| 2027      | 13       | 081-Rutherford | Preservation | SR 1569 (HUSKEY ROAD)                          | SR 1007 (PINEY MOUNTAIN CHURCH ROAD)  | SR 1568 (BURNS ROAD) + .94 MILES       | 0.96   | Full Depth Patching and Double Seal and Fog Seal | \$65,550       |
| 2027      | 13       | 081-Rutherford | Preservation | SR 1574 (TINEY ROAD)                           | SR 1571 (PINEHURST ROAD) + .439 MILES | SR 1595 (OLD US 74 HIGHWAY)            | 1.57   | Full Depth Patching and Double Seal and Fog Seal | \$85,000       |
| 2027      | 13       | 081-Rutherford | Preservation | SR 1574 (TINEY ROAD)                           | SR 1007 (PINEY MOUNTAIN CHURCH ROAD)  | SR 1571 (PINEHURST ROAD) + .439 MILES  | 2.00   | Full Depth Patching and Double Seal and Fog Seal | \$155,650      |
| 2027      | 13       | 081-Rutherford | Preservation | SR 1577 (CROSS ROAD)                           | SR 1595 (OLD US 74 HIGHWAY)           | SR 1576 (EAST HIGH ROAD)               | 0.35   | Full Depth Patching and Double Seal and Fog Seal | \$22,250       |
| 2027      | 13       | 081-Rutherford | Preservation | SR 1734 (CROW WOODS ROAD)                      | SR 1733 (JONESTOWN ROAD)              | NC 226                                 | 1.21   | Seal - Double and Fog Seal                       | \$34,445       |
| 2027      | 13       | 081-Rutherford | Preservation | SR 1757 (JACK MOORE MOUNTAIN ROAD)             | SR 1749 (HOLLIS ROAD)                 | SR 1753 (HINTON CREEK)                 | 1.68   | Seal - Double and Fog Seal                       | \$56,565       |
| 2027      | 13       | 081-Rutherford | Preservation | SR 1758 (JACK MOORE MOUNTAIN ROAD EX)          | CLEVELAND COUNTY                      | SR 1753 (HINTON CREEK)                 | 0.36   | Seal - Double and Fog Seal                       | \$10,999       |
| 2027      | 13       | 081-Rutherford | Preservation | SR 1760 (HOPEWELL ROAD)                        | CLEVELAND COUNTY                      | SR 1749 (HOLLIS ROAD)                  | 2.30   | Seal - Double and Fog Seal                       | \$89,995       |

| Plan Year | Division | County         | Budget Group | Route                                            | Begin Description                                                      | End Description                   | Length | Treatment                                        | Estimated Cost |
|-----------|----------|----------------|--------------|--------------------------------------------------|------------------------------------------------------------------------|-----------------------------------|--------|--------------------------------------------------|----------------|
| 2027      | 13       | 081-Rutherford | Preservation | SR 1765 (EVANS EDWARDS ROAD)                     | SR 1762 (NEW HOUSE ROAD)                                               | SR 1749 (HOLLIS ROAD)             | 1.56   | Seal - Double and Fog Seal                       | \$65,050       |
| 2027      | 13       | 081-Rutherford | Preservation | SR 1768 (PINEY MOUNTAIN ROAD)                    | SR 1770 (WALLS CHURCH ROAD)                                            | 007 (PINEY MOUNTAIN CHURCH ROAD)  | 0.93   | Seal - Double and Fog Seal                       | \$34,445       |
| 2027      | 13       | 081-Rutherford | Preservation | SR 1777 (SHORT ROAD)                             | SR 1749 (HOLLIS ROAD)                                                  | END OF MAINTENANCE                | 1.56   | Seal - Double and Fog Seal                       | \$45,550       |
| 2027      | 13       | 081-Rutherford | Preservation | SR 1781 (EAST BUTLER ROAD)                       | SR 1762 (NEWHOUSE ROAD)                                                | SR 1782 (EDLEY TONEY ROAD)        | 1.31   | Seal - Double and Fog Seal                       | \$45,550       |
| 2027      | 13       | 081-Rutherford | Preservation | SR 1786 (GLOVER ROAD)                            | SR 1749 (HOLLIS ROAD)                                                  | SR 1769 (SALEM CHURCH ROAD)       | 1.21   | Seal - Double and Fog Seal                       | \$45,550       |
| 2027      | 13       | 081-Rutherford | Preservation | SR 1788 (BLACK ROAD)                             | SR 1762 (NEW HOUSE ROAD)                                               | DEAD END                          | 0.61   | Seal - Double and Fog Seal                       | \$19,995       |
| 2027      | 13       | 100-Yancey     | Resurfacing  | NC 80                                            | SR 1152 (BLUE ROCK ROAD)                                               | US 19                             | 4.09   | Full Depth Patching and 1.5" S9.5C               | \$528,070      |
| 2027      | 13       | 100-Yancey     | Resurfacing  | SR 1116 (BALL ROAD)                              | PAVEMENT CHANGE                                                        | DEAD END                          | 0.24   | Full Depth Patching and 1.5" S9.5B               | \$46,665       |
| 2027      | 13       | 100-Yancey     | Resurfacing  | SR 1308 (DOUBLE ISLAND ROAD)                     | SR 1315 (COW BRANCH ROAD)                                              | SR 1313 (RIDGE ROAD)              | 1.27   | Full Depth Patching and 1.5" S9.5C               | \$214,777      |
| 2027      | 13       | 100-Yancey     | Resurfacing  | SR 1369 (NORTH MAIN STREET)                      | SR 1369 (GREEN MOUNTAIN DRIVE)                                         | TOWN SQUARE                       | 0.27   | Full Depth Patching and 1.5" S9.5C               | \$57,775       |
| 2027      | 13       | 100-Yancey     | Resurfacing  | SR 1373 (MITCHELL BRANCH ROAD)                   | SR 1428 (EAST MAIN STREET)                                             | END OF MAINTENANCE                | 0.88   | Full Depth Patching and 1.5" S9.5C               | \$134,450      |
| 2027      | 13       | 100-Yancey     | Resurfacing  | SR 1393 (LICKSKILLET ROAD)                       | PAVEMENT JOINT AT US 19                                                | 1.51 +1.1 MILE IS END OF PAVEMENT | 1.51   | Full Depth Patching and 1.5" S9.5C               | \$189,550      |
| 2027      | 13       | 100-Yancey     | Resurfacing  | SR 1428 (EAST MAIN STREET)                       | TOWN SQUARE                                                            | END 24' PAVEMENT                  | 1.08   | Full Depth Patching and 1.5" S9.5C               | \$239,000      |
| 2027      | 13       | 100-Yancey     | Resurfacing  | SR 1429 (PENSACOLA ROAD)                         | US 19E                                                                 | SR 1428 (EAST MAIN STREET)        | 0.10   | Full Depth Patching and 1.5" S9.5C               | \$15,550       |
| 2027      | 13       | 100-Yancey     | Resurfacing  | US 19E                                           | BRIDGE ABUTMENT (BRIDGE 009)                                           | SR 1196 (CRESTVIEW ROAD)          | 0.80   | Full Depth Patching and 1.5" S9.5C               | \$444,699      |
| 2027      | 13       | 100-Yancey     | Resurfacing  | US 19E                                           | SR 1196 (CRESTVIEW ROAD)                                               | BRIDGE 009 ABUTMENT               | 0.80   | Full Depth Patching and 1.5" S9.5C               | \$375,995      |
| 2027      | 13       | 100-Yancey     | Preservation | SR 1312 (UPPER DOE BAG ROAD)                     | SR 1308 (DOUBLE ISLAND ROAD)                                           | END OF PAVEMENT                   | 1.44   | Full Depth Patching and Double Seal and Fog Seal | \$108,000      |
| 2027      | 13       | 100-Yancey     | Preservation | SR 1313 (RIDGE ROAD)                             | SR 1308 (DOUBLE ISLAND ROAD)                                           | SR 1308 (DOUBLE ISLAND ROAD)      | 2.97   | Full Depth Patching and Double Seal and Fog Seal | \$176,094      |
| 2027      | 13       | 100-Yancey     | Preservation | SR 1317 (BIG BRUSH CREEK ROAD)                   | SR 1308 (DOUBLE ISLAND ROAD)                                           | SR 1308 (DOUBLE ISLAND ROAD)      | 3.73   | Full Depth Patching and Double Seal and Fog Seal | \$200,155      |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | 2519 (AVENA ROAD)                                | SR 2515 (FLAT CREEK ROAD)                                              | SR 2522 (PADGETTOWN ROAD)         | 0.18   | Full Depth Patching and 1.0" S4.75A              | \$32,225       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2032 (NEW HAW CREEK ROAD)                     | US 70                                                                  | HAW CREEK CIRCLE (CITY STREET)    | 2.40   | Full Depth Patching and 1.5" S9.5C               | \$442,000      |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2236 (NEW HAW CREEK ROAD)                     | R 2032 (NEW HAW CREEK ROAD/ CROCKETT AV HAW CREEK ROAD) + .315 MILES / |                                   | 0.32   | Full Depth Patching and 1.5" S9.5C               | \$59,459       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2289 (HUNTINGTON CHASE DRIVE)                 | SR 2032 (NEW HAW CREEK ROAD)                                           | CUL DE SAC                        | 0.36   | Full Depth Patching and 1.0" S4.75A              | \$67,999       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2403 (LOWER GRASSY BRANCH ROAD)               | SR 2002 (RICEVILLE ROAD)                                               | US 70                             | 2.18   | Full Depth Patching and 1.5" S9.5C               | \$392,400      |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2405 (HICKORY TREE ROAD)                      | SR 2403 (LOWER GRASSY BRANCH ROAD)                                     | END OF MAINTENANCE                | 0.46   | Full Depth Patching and 1.0" S4.75A              | \$77,090       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2407 (UPPER GRASSY BRANCH EXTENSION)          | SR 2002 (RICEVILLE ROAD)                                               | 2400 UPPER GRASSY BRANCH ROAD     | 0.60   | Full Depth Patching and 1.25" S9.5B              | \$99,579       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2409 (MOFFITT BRANCH/MOFFITT ROAD/RIVER VIEW) | US 70                                                                  | END OF MAINTENANCE                | 1.57   | Full Depth Patching and 1.5" S9.5C               | \$378,900      |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2410 (MOFFITT BRANCH ROAD)                    | SR 2409 (MOFFITT ROAD)                                                 | MP 0.094                          | 0.09   | Mill 1.0" and 1.0" S9.5A                         | \$22,250       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2410 (MOFFITT BRANCH)                         | MP 0.094                                                               | END OF MAINTENANCE                | 0.28   | Mill 1.0" and 1.0" S9.5A                         | \$55,575       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2414 (ROGER AVENUE)                           | US 70                                                                  | SR2552 (ROWLAND ROAD)             | 0.38   | Full Depth Patching and 1.0" S4.75A              | \$76,322       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2416 (WARREN WILSON ROAD)                     | SR 2002 (RICEVILLE ROAD)                                               | SR 2402 (BEE TREE ROAD)           | 1.38   | Full Depth Patching and 1.5" S9.5C               | \$234,459      |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2420 (DILLINGHAM CIRCLE)                      | SR 2002 (RICEVILLE ROAD)                                               | SR 2027 (RICEVILLE ROAD)          | 2.01   | Full Depth Patching and 1.5" S9.5C               | \$323,090      |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2427 (BEE TREE ROAD)                          | SR 2416 (WARREN WILSON ROAD)                                           | SR 2427 (SUMMER HAVEN ROAD)       | 3.11   | Full Depth Patching and 1.5" S9.5C               | \$625,450      |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2435 (OLD US 70)                              | BEG. 18' PAVEMENT                                                      | US 70                             | 1.33   | Full Depth Patching and 1.5" S9.5C               | \$289,977      |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2435 (OLD US 70)                              | BEG. 24' PAVEMENT                                                      | BEGIN 18' PAVEMENT                | 0.54   | Full Depth Patching and 1.5" S9.5C               | \$129,090      |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | 435 (RIVERWOOD ROAD/OLD US 70 HIGHWAY)           | US 70                                                                  | SR 2467 (SUMMER STREET)           | 1.31   | Full Depth Patching and 1.5" S9.5C               | \$235,445      |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2436 (RIVERWOOD ROAD)                         | SR 2435 (OLD US 70)                                                    | SR 2416 (BEE TREE ROAD)           | 0.22   | Full Depth Patching and 1.5" S9.5C               | \$40,445       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2458 ( ANDREW PLACE / MARION AVENUE)          | SR 2457 (SUMMER STREET)                                                | SR 2435 (OLD US 70 HIGHWAY)       | 0.40   | Full Depth Patching and 1.5" S9.5C               | \$65,323       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2471 (TABERNACLE ROAD)                        | SR 2435 (OLD 70 WEST)                                                  | SR 2473 (CRAIGMONT ROAD)          | 0.86   | Full Depth Patching and 1.25" S9.5B              | \$172,233      |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2472 (GROVESTONE ROAD)                        | SR 2435 (OLD US 70 HIGHWAY)                                            | US 70                             | 0.35   | Full Depth Patching and 1.5" S9.5C               | \$102,577      |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2476 ( NORTH FORK RIGHT FORK ROAD)            | SR 2474 (NORTH FORK ROAD)                                              | END OF PAVEMENT                   | 1.39   | Full Depth Patching and 1.5" S9.5C               | \$259,245      |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2500 (CRAGMOUNT ROAD)                         | SR 2495 (HIWASSEE AVENUE)                                              | BOYER DRIVE                       | 0.28   | Full Depth Patching and 1.5" S9.5C               | \$76,000       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2500 (NORTH BLUE RIDGE ROAD)                  | LOCUST STREET                                                          | US 70                             | 0.66   | Full Depth Patching and 1.5" S9.5C               | \$190,000      |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2515 (FLAT CREEK ROAD)                        | NC 9                                                                   | US 70                             | 1.24   | Full Depth Patching and 1.25" S9.5B              | \$289,999      |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2522 (PADGETTOWN/AVENA/MCOY COVE ROAD)        | SR 2519 (AVENA ROAD)                                                   | SR 2542 (OLD 70 EAST)             | 1.72   | Full Depth Patching and 1.5" S9.5C               | \$355,550      |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2527 (OLD TOLL ROAD)                          | SR 2542 (OLD US 70)                                                    | SR 2528 (OLD TOLL CIRCLE)         | 0.42   | Full Depth Patching and 1.5" S9.5C               | \$66,550       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2528 (OLD TOLL CIRCLE / EXTENSION)            | SR 2527 (OLD TOLL ROAD)                                                | END OF MAINTENANCE                | 0.61   | Full Depth Patching and 1.5" S9.5C               | \$95,550       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2530 (OLD TOLL CIRCLE)                        | SR 2542 (OLD 70 EAST)                                                  | SR 2528 (OLD TOLL CIRCLE)         | 0.44   | Full Depth Patching and 1.5" S9.5C               | \$75,550       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2533 (MEEKS ROAD)                             | SR 2532 (BUCKNER ROAD)                                                 | END OF MAINTENANCE                | 0.20   | Full Depth Patching and 1.25" S9.5B              | \$39,999       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2537 (BROAD HEIGHTS ROAD / RIDGECREST ROAD)   | OLD US 70 E                                                            | END OF MAINTENANCE                | 0.19   | Full Depth Patching and 1.5" S9.5C               | \$77,899       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2551 (SHERWOOD ROAD)                          | US 70                                                                  | SR 2552 (ROWLAND ROAD)            | 0.26   | Full Depth Patching and 1.0" S4.75A              | \$56,450       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2552 (ROWLAND ROAD)                           | SR 2551 (SHERWOOD ROAD)                                                | END OF STATE MAINTENANCE          | 0.33   | Full Depth Patching and 1.0" S4.75A              | \$69,250       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2556 (SUNSET LANE)                            | SR 2555 (SUNSET LANE)                                                  | CUL DE SAC                        | 0.06   | Full Depth Patching and 1.0" S4.75A              | \$9,800        |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2557 (HARBIN DRIVE)                           | SR 2552 (ROWLAND ROAD)                                                 | SR 2414 (ROGER AVENUE)            | 0.08   | Full Depth Patching and 1.0" S4.75A              | \$13,999       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2558 (CHAPMAN DRIVE)                          | SR 2420 (DILLINGHAM DRIVE)                                             | CUL DE SAC                        | 0.11   | Full Depth Patching and 1.0" S4.75A              | \$17,799       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2559 (CHAPMAN DRIVE)                          | SR 2558 (CHAPMAN DRIVE)                                                | SR 2560 (CHAPMAN DRIVE)           | 0.07   | Full Depth Patching and 1.0" S4.75A              | \$12,000       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2560 (CHAPMAN DRIVE)                          | DEAD END                                                               | DEAD END                          | 0.09   | Full Depth Patching and 1.0" S4.75A              | \$19,000       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2565 (TABERNACLE ROAD)                        | SR 2435 (OLD US 70)                                                    | 2471 (TABERNACLE ROAD)            | 0.28   | Full Depth Patching and 1.25" S9.5B              | \$58,000       |
| 2028      | 13       | 011-Buncombe   | Resurfacing  | SR 2565 (TABERNACLE ROAD)                        | SR 2435 (OLD US 70W)                                                   | SR 2471 (TABERNACLE ROAD)         | 0.28   | Full Depth Patching and 1.25" S9.5B              | \$54,450       |

| Plan Year | Division | County       | Budget Group | Route                                    | Begin Description                    | End Description                 | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|------------------------------------------|--------------------------------------|---------------------------------|--------|--------------------------------------------------|----------------|
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2584 (CREEK DRIVE)                    | SR 2423 (PARKER ROAD)                | SR 2585 (ARROW PLACE)           | 0.21   | Full Depth Patching and 1.0" S4.75A              | \$43,250       |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2585 (ARROW PLACE)                    | CUL DE SAC                           | CUL DE SAC                      | 0.07   | Full Depth Patching and 1.0" S4.75A              | \$14,422       |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2586 (INDIAN PLACE)                   | SR 2584 (CREEK DRIVE)                | CUL DE SAC                      | 0.18   | Full Depth Patching and 1.5" S9.5C               | \$36,450       |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2588 ( INDEPENDENCE BOULEVARD)        | SR 2002 (RICEVILLE ROAD)             | SR 2660 (LAFAYETTE AVENUE)      | 0.61   | Full Depth Patching and 1.5" S9.5C               | \$139,007      |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2593 ( FEATHER DRIVE)                 | SR 2584 (CREEK DRIVE)                | CUL DE SAC                      | 0.07   | Full Depth Patching and 1.5" S9.5C               | \$14,900       |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2601 (BEE TREE VILLAGE PARKWAY)       | SR 2427 (BEE TREE ROAD)              | END OF MAINTENANCE              | 0.21   | Full Depth Patching and 1.0" S4.75A              | \$43,999       |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2603 (NECTAR WAY)                     | SR 2602 (BEE LINE DRIVE)             | DEAD END                        | 0.03   | Full Depth Patching and 1.0" S4.75A              | \$6,875        |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2604 (GOLDEN HARVEST TRAIL)           | SR 2602 (BEE LINE DRIVE)             | DEAD END                        | 0.03   | Full Depth Patching and 1.25" S9.5B              | \$5,021        |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2605 (LINN GARDEN LANE)               | SR 2432 (DAVIDSON ROAD)              | CUL DE SAC                      | 0.13   | Full Depth Patching and 1.5" S9.5C               | \$21,999       |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2714 (LYNCH COVE ROAD)                | SR 2713 (OLD LAKEY GAP ROAD)         | END OF MAINTENANCE              | 0.40   | Full Depth Patching and 1.25" S9.5B              | \$88,999       |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2727 (WHITSON AVENUE)                 | SR 2435 (OLD US 70 HIGHWAY)          | BEGIN 48' PAVEMENT.             | 0.10   | Full Depth Patching and 1.5" S9.5C               | \$46,775       |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2727 (WHITSON AVENUE)                 | BEG. 48 PAVEMENT                     | SR 2728 (RAILROAD STREET)       | 0.21   | Full Depth Patching and 1.5" S9.5B               | \$58,989       |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2734 ( SOUTH AVENUE)                  | SR 2727 (WHITSON AVENUE)             | SR 2861 (PARK STREET)           | 0.11   | Full Depth Patching and 1.5" S9.5C               | \$17,012       |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2735 (ALEXANDER PLACE)                | SR 2727 (WHITSON AVENUE)             | SR 2861 (PARK STREET)           | 0.11   | Full Depth Patching and 1.5" S9.5C               | \$17,775       |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2735 (ALEXANDER PLACE)                | SR 2750 (JIMS BRANCH ROAD)           | END OF MAINTENANCE              | 0.16   | Full Depth Patching and 1.5" S9.5C               | \$33,869       |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2750 (JIMS BRANCH ROAD/SLEEPY HOLLOW) | SR 2750 (JIMS BRANCH ROAD)           | END OF MAINTENANCE              | 0.22   | Full Depth Patching and 1.5" S9.5C               | \$47,445       |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2849 ( OLD PATTON COVE ROAD)          | US 70                                | END OF MAINTENANCE              | 0.23   | Full Depth Patching and 1.5" S9.5C               | \$48,099       |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2854 ( BARKER AVENUE)                 | SR 2739 (RICHMOND AVENUE)            | SR 2855 (YOUNG STREET)          | 0.09   | Full Depth Patching and 1.5" S9.5C               | \$15,999       |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2855 (YOUNG STREET)                   | SR 2854 (BARKER STREET)              | END OF MAINTENANCE              | 0.03   | Full Depth Patching and 1.0" S4.75A              | \$5,770        |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2861 (PARK STREET)                    | US 70                                | SR 2728 (RAILROAD STREET)       | 0.26   | Full Depth Patching and 1.25" S9.5B              | \$60,777       |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2868 (DILLINGHAM / PANOVIEW ROAD)     | SR 2730 (HARRISON STREET)            | DEAD END                        | 0.36   | Full Depth Patching and 1.5" S9.5C               | \$77,450       |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2868 (DILLINGHAM / PANOVIEW ROAD)     | SR 2856 (DENNIS STREET)              | SR 2730 (HARRISON STREET)       | 0.24   | Full Depth Patching and 1.0" S9.5C               | \$49,997       |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 3276 (SOUTH TUNNEL ROAD)              | NC 81 (SWANNANOVA RIVER ROAD)        | SR 2730 (HARRISON STREET)       | 0.37   | Full Depth Patching and 1.5" S9.5C               | \$145,874      |
| 2028      | 13       | 011-Buncombe | Resurfacing  | SR 2602 (VILLAGE OVERLOOK LOOP)          | SR 2601 (BEE TREE VILLAGE PARKWAY)   | SR 2603 (GOLDEN HARVEST TRAIL)  | 0.05   | Full Depth Patching and 1.0" S4.75A              | \$9,021        |
| 2028      | 13       | 011-Buncombe | Resurfacing  | US 70                                    | SR 2861                              | 2724 (LYTLE COVE ROAD) + .138 M | 1.99   | Full Depth Patching and 1.5" S9.5C               | \$905,499      |
| 2028      | 13       | 011-Buncombe | Resurfacing  | US 70                                    | I-240                                | NC 694 + .127 MILE              | 0.43   | Full Depth Patching and 1.5" S9.5C               | \$241,989      |
| 2028      | 13       | 011-Buncombe | Resurfacing  | US 74                                    | US 70                                | SR 2881 + .455 MILE             | 0.48   | Full Depth Patching and 1.5" S9.5C               | \$269,399      |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1100 (CHESTNUT CREEK ROAD)            | NC 151                               | END OF PAVEMENT                 | 0.70   | Full Depth Patching and Double Seal and Fog Seal | \$52,500       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1104 (PISGAH VIEW RANCH ROAD)         | SR 1103 (DAVIS CREEK ROAD)           | END OF MAINTENANCE              | 0.22   | Full Depth Patching and Double Seal and Fog Seal | \$15,559       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1106 (BENS COVE ROAD)                 | SR 1103 (DAVIS CREEK ROAD)           | END OF MAINTENANCE              | 0.60   | Full Depth Patching and Double Seal and Fog Seal | \$45,455       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1107 (SAW BRANCH ROAD)                | SR 1103 (DAVIS CREEK ROAD)           | END OF MAINTENANCE              | 1.01   | Full Depth Patching and Double Seal and Fog Seal | \$72,275       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1109 (PISGAH VIEW DRIVE)              | NC 151                               | END OF MAINTENANCE              | 0.30   | Full Depth Patching and 1.0" S4.75A              | \$55,650       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1110 (WARREN CREEK ROAD)              | NC 151                               | PAVEMENT CHANGE                 | 0.96   | Full Depth Patching and 1.25" S9.5B              | \$175,775      |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1111 (WHITE ROCK BRANCH ROAD)         | SR 1110 (WARREN CREEK ROAD)          | END OF MAINTENANCE              | 0.53   | Full Depth Patching and Double Seal and Fog Seal | \$49,995       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1114 (WHITE ROCK CHURCH ROAD)         | NC 151                               | END OF MAINTENANCE              | 0.16   | Full Depth Patching and Double Seal and Fog Seal | \$8,184        |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1121 (MUSTER GROUND HILL ROAD)        | SR 3652 (CAROLINA MOUNTAIN DRIVE)    | END OF MAINTENANCE              | 0.22   | Full Depth Patching and 1.0" S4.75A              | \$46,775       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1131 (GEORGES BRANCH ROAD)            | SR 1203 (GRASSY VIEW ROAD)           | SR 1200 (WIGGINS ROAD)          | 0.46   | Full Depth Patching and Double Seal and Fog Seal | \$36,450       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1142 (WELCH ROAD)                     | SR 1141 (MORGAN COVE ROAD)           | END OF MAINTENANCE              | 0.38   | Full Depth Patching and Double Seal and Fog Seal | \$19,955       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1143 (PLEASANT HILL)                  | US 19                                | SR 1141 (LUTHER ROAD)           | 0.18   | Full Depth Patching and 1.25" S9.5B              | \$35,455       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1146 (MILLER ROAD)                    | SR 1130 (OLD US 19 23 HIGHWAY)       | END OF MAINTENANCE              | 0.20   | Full Depth Patching and 1.0" S4.75A              | \$39,995       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1147 (WALTER CRAWFORD ROAD)           | SR 1113 (CURTIS CREEK ROAD)          | DEAD END                        | 0.13   | Full Depth Patching and Double Seal and Fog Seal | \$7,228        |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1150 (WNC BAPTIST CAMP ROAD)          | SR 1130 OLD US 19 23 HIGHWAY         | END OF PAVEMENT                 | 0.29   | Full Depth Patching and 1.0" S4.75A              | \$34,000       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1151 (MOUNTAIN DRIVE)                 | SR 1120 (YOUNGS COVE ROAD)           | END OF MAINTENANCE              | 0.23   | Full Depth Patching and Double Seal and Fog Seal | \$16,611       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1154 (LITTLE PINEY MOUNTAIN)          | SR 1116 (PINEY MOUNTAIN CHURCH ROAD) | END OF MAINTENANCE              | 0.18   | Full Depth Patching and 1.0" S4.75A              | \$23,000       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1202 (CHILDERS ROAD)                  | SR 1200 (WIGGINS ROAD)               | END OF MAINTENANCE              | 0.11   | Full Depth Patching and 1.0" S4.75A              | \$18,000       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1217 (OLD CATHY ROAD)                 | SR 1215 (CATHY ROAD)                 | SR 1210 (MORGAN ROAD)           | 0.33   | Full Depth Patching and 1.0" S4.75A              | \$38,000       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1220 (HOOKERS GAP ROAD)               | SR 1289 (RIDGE ROAD)                 | SR 1210 (DOGWOOD ROAD)          | 0.73   | Full Depth Patching and 1.25" S9.5B              | \$62,000       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1220 (HOOKERS GAP ROAD)               | PAVEMENT CHANGE                      | SR 1289 (RIDGE ROAD)            | 1.77   | Full Depth Patching and 1.25" S9.5B              | \$250,000      |
| 2028      | 13       | 011-Buncombe | Preservation | SR 1493 (FIELDCREST DRIVE)               | SR 1208 (JUSTICE RIDGE ROAD)         | CUL DE SAC                      | 0.12   | Full Depth Patching and 1.25" S9.5B              | \$14,000       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 3448 ( PALLET ROAD)                   | US 19                                | END OF MAINTENANCE              | 0.20   | Microsurface                                     | \$10,499       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 3449 (BEAVERDAM ROAD)                 | SR 3446 (BENNETT ROAD)               | SR 3467 (WISE ROAD)             | 1.06   | Full Depth Patching and 1.25" S9.5B              | \$120,000      |
| 2028      | 13       | 011-Buncombe | Preservation | SR 3454 (BAILEY ROAD)                    | PAVEMENT CHANGE                      | SR 3466 (MCFEE ROAD)            | 1.66   | Full Depth Patching and 1.25" S9.5B              | \$240,000      |
| 2028      | 13       | 011-Buncombe | Preservation | SR 3454 (BAILEY ROAD)                    | SR 3466 (MCFEE ROAD)                 | PAVEMENT CHANGE                 | 0.12   | Full Depth Patching and 1.25" S9.5B              | \$17,775       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 3457 (WARREN ROAD)                    | SR 3454 (GLADYS FORK ROAD)           | END OF PAVEMENT                 | 0.11   | Full Depth Patching and 1.0" S4.75A              | \$13,000       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 3464 (BLACK OAK COVE ROAD)            | SR 3452 (UPPER GLADYS FORK ROAD)     | NC 151                          | 2.65   | Full Depth Patching and Double Seal and Fog Seal | \$100,000      |
| 2028      | 13       | 011-Buncombe | Preservation | SR 3466 (MCFEE ROAD)                     | SR 3449 (LOWER BEAVERDAM LOOP ROAD)  | SR 3454 (BAILEY ROAD)           | 1.04   | Full Depth Patching and Double Seal              | \$54,550       |
| 2028      | 13       | 011-Buncombe | Preservation | SR 3647 (SHADOW BROOK DRIVE)             | SR 3437 (CASE COVE ROAD)             | END OF MAINTENANCE              | 0.34   | Full Depth Patching and 1.0" S4.75A              | \$51,000       |
| 2028      | 13       | 012-Burke    | Resurfacing  | 1001 (MINERAL SPRINGS MOUNTAIN ROAD)     | SR 1899 (GW ABEE STREET)             | NC 18 SOUTH                     | 5.39   | Full Depth Patching and 1.25" S9.5B              | \$1,299,235    |
| 2028      | 13       | 012-Burke    | Resurfacing  | SR 1127 (SCOTT ROAD/BENNETT ROAD)        | SR 1142 (JAMESTOWN ROAD)             | SR 1149 (CONLEY ROAD)           | 2.96   | 1.5" S9.5C and Widen                             | \$560,099      |



| Plan Year | Division | County       | Budget Group | Route                                | Begin Description                      | End Description               | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|--------------------------------------|----------------------------------------|-------------------------------|--------|--------------------------------------------------|----------------|
| 2028      | 13       | 012-Burke    | Resurfacing  | SR 1183 (HOLLAND STREET)             | END OF MAINT                           | SR 1168 (CONLEY ROAD)         | 0.14   | Full Depth Patching and 1.0" S4.75A              | \$26,899       |
| 2028      | 13       | 012-Burke    | Resurfacing  | AROLINA STREET SOUTH EAST/MILLSTON   | US 70                                  | END OF MAINTENANCE            | 1.71   | Full Depth Patching and 1.5" S9.5C               | \$717,590      |
| 2028      | 13       | 012-Burke    | Resurfacing  | SR 1905 (MOUNT GILEAD CHURCH ROAD)   | SR 1924 (OLD NC 18)                    | SR 1906 (GUS PEELER ROAD)     | 1.11   | Full Depth Patching and 1.5" S9.5C               | \$270,099      |
| 2028      | 13       | 012-Burke    | Resurfacing  | SR 1909 (RED FOX TRAIL)              | SR 1907 (RHONEY ROAD)                  | SR 1907 (RHONEY ROAD)         | 0.94   | Full Depth Patching and 1.5" S9.5C               | \$206,000      |
| 2028      | 13       | 012-Burke    | Resurfacing  | SR 1916 (RIVER ROAD)                 | NC 18                                  | SR 1924 (OLD NC 18)           | 5.38   | Full Depth Patching and 1.5" S9.5C               | \$1,198,000    |
| 2028      | 13       | 012-Burke    | Resurfacing  | SR 1918 (CHESTER AVENUE)             | SR 1924 (OLD NC 18)                    | SR 1939 (RALPH PATTON ROAD)   | 0.08   | Full Depth Patching and 1.5" S9.5C               | \$16,996       |
| 2028      | 13       | 012-Burke    | Resurfacing  | SR 1922 (ENOLA ROAD)                 | SR 2026 (ARNOLD DRIVE)                 | TRAFFIC LIGHT @ MP 6.34       | 0.93   | Full Depth Patching and 1.5" S9.5C               | \$501,675      |
| 2028      | 13       | 012-Burke    | Resurfacing  | SR 1927 (ADVANT STREET)              | SR 1924 (OLD NC 18)                    | END OF PAVEMENT               | 0.31   | Full Depth Patching and 1.5" S9.5C               | \$69,933       |
| 2028      | 13       | 012-Burke    | Resurfacing  | SR 1933 (SKYLAND DRIVE)              | SR 1924 (OLD NC 18)                    | DEAD END                      | 0.66   | Full Depth Patching and 1.5" S9.5C               | \$135,777      |
| 2028      | 13       | 012-Burke    | Resurfacing  | SR 1934 (COOPERS LOOP)               | SR 1933 (SKYLAND DRIVE)                | DEAD END                      | 0.25   | Full Depth Patching and 1.5" S9.5C               | \$53,150       |
| 2028      | 13       | 012-Burke    | Resurfacing  | SR 1937 (BROWNING STREET)            | SR 1924 (OLD NC 18)                    | SR 1933 (SKYLAND DRIVE)       | 0.18   | Full Depth Patching and 1.5" S9.5C               | \$34,000       |
| 2028      | 13       | 012-Burke    | Resurfacing  | SR 1972 (BROOKWOOD ROAD)             | NC 18                                  | OLD NC 18                     | 0.90   | Full Depth Patching and 1.5" S9.5C               | \$190,063      |
| 2028      | 13       | 012-Burke    | Resurfacing  | SR 2026 (ARNOLD DRIVE)               | SR 1922 (ENOLA ROAD)                   | END OF MAINTENANCE            | 0.35   | Full Depth Patching and 1.0" S4.75A              | \$75,444       |
| 2028      | 13       | 012-Burke    | Resurfacing  | SR 2105 (CRESTWOOD DRIVE)            | SR 1112 (PROPST ROAD)                  | CUL DE SAC                    | 0.61   | Full Depth Patching and 1.0" S4.75A              | \$145,900      |
| 2028      | 13       | 012-Burke    | Resurfacing  | SR 2106 (KNOLLWOOD CIRCLE)           | SR 2105 (CRESTWOOD DRIVE)              | CUL DE SAC                    | 0.09   | Full Depth Patching and 1.0" S4.75A              | \$20,099       |
| 2028      | 13       | 012-Burke    | Resurfacing  | SR 2127 (SKYLAND LOOP)               | SR 1934 (COOPERS LOOP EXT)             | SR 1933 (SKYLAND DRIVE)       | 0.06   | Full Depth Patching and 1.5" S9.5C               | \$10,080       |
| 2028      | 13       | 012-Burke    | Resurfacing  | SR1137 (TALLENT ROAD)                | SR 1142 (JAMESTOWN ROAD)               | 1134 (MORNING STAR CHURCH RO  | 1.52   | Full Depth Patching and 1.25" S9.5B              | \$330,000      |
| 2028      | 13       | 012-Burke    | Preservation | SR 1737 (LEGER ROAD)                 | SR 1488 (MILLSTONE AVENUE)             | 14 (MINERAL SPRINGS MOUNTAIN  | 3.07   | Full Depth Patching and Double Seal and Fog Seal | \$135,000      |
| 2028      | 13       | 012-Burke    | Preservation | SR 1748 (LAUREL CREEK STREET)        | NC 18                                  | END OF MAINTENANCE            | 0.30   | Full Depth Patching and Double Seal and Fog Seal | \$23,400       |
| 2028      | 13       | 012-Burke    | Preservation | SR 1787 (SAIN AVENUE)                | SR 1786 (MILLER BRIDGE ROAD)           | END OF MAINTENANCE            | 0.36   | Full Depth Patching and Double Seal and Fog Seal | \$14,320       |
| 2028      | 13       | 012-Burke    | Preservation | SR 1789 (TAYLOR AVENUE)              | SR 1786 (MILLER BRIDGE ROAD)           | END OF MAINTENANCE            | 0.74   | Full Depth Patching and Double Seal and Fog Seal | \$72,000       |
| 2028      | 13       | 012-Burke    | Preservation | SR 1802 (CLAUDE BRITTAIN ROAD)       | SR 1796 (OLD LAUREL ROAD)              | 1736 (WILKIES GROVE CHURCH RO | 1.70   | Full Depth Patching and Double Seal and Fog Seal | \$85,550       |
| 2028      | 13       | 012-Burke    | Preservation | SR 1804 (CAMP CREEK ROAD)            | COUNTY LINE                            | 00 (GEORGE HILDEBRAN SCHOOL F | 0.55   | Full Depth Patching and Double Seal and Fog Seal | \$23,550       |
| 2028      | 13       | 012-Burke    | Preservation | SR 1811 (ZERO MULL ROAD)             | NC 18                                  | NC 18                         | 1.08   | Full Depth Patching and Double Seal and Fog Seal | \$64,800       |
| 2028      | 13       | 012-Burke    | Preservation | SR 1813 (HILDEBRAN VIEW STREET)      | SR 1800 (GEORGE HILDEBRAN SCHOOL ROAD) | SR 1796 (OLD LAUREL ROAD ROAD | 0.49   | Full Depth Patching and Double Seal and Fog Seal | \$22,250       |
| 2028      | 13       | 012-Burke    | Preservation | SR 1827 (TOM SMITH AVENUE)           | SR 1765 (BERRY ROAD)                   | END OF MAINTENANCE            | 0.09   | Full Depth Patching and Double Seal and Fog Seal | \$5,225        |
| 2028      | 13       | 012-Burke    | Preservation | SR 1828 (TEAGUE AVENUE)              | SR 1765 (BERRY ROAD)                   | END OF MAINTENANCE            | 0.21   | Full Depth Patching and Double Seal and Fog Seal | \$18,000       |
| 2028      | 13       | 012-Burke    | Preservation | SR 1829 (GREENHOUSE AVENUE)          | SR 1765 (BERRY ROAD)                   | END OF MAINTENANCE            | 0.10   | Full Depth Patching and Double Seal and Fog Seal | \$5,500        |
| 2028      | 13       | 012-Burke    | Preservation | SR 1858 (JOHN ABE STREET)            | NC 18                                  | END OF MAINTENANCE            | 0.20   | Full Depth Patching and Double Seal and Fog Seal | \$12,250       |
| 2028      | 13       | 012-Burke    | Preservation | SR 1867 (BUZZ LOMAN STREET)          | SR 1796 (OLD LAUREL ROAD)              | END OF MAINTENANCE            | 0.71   | Full Depth Patching and Double Seal and Fog Seal | \$58,000       |
| 2028      | 13       | 012-Burke    | Preservation | SR 1901 (WARDS GAP ROAD)             | SR 1904 (SOUTH MOUNTAIN PARK AVENUE)   | 1905 (MOUNT GILEAD CHURCH RO  | 0.84   | Full Depth Patching and Double Seal and Fog Seal | \$51,275       |
| 2028      | 13       | 012-Burke    | Preservation | SR 1904 (SOUTH MOUNTAIN PARK AVENUE) | SR 1901 (WARDS GAP ROAD)               | PARK GATE                     | 0.95   | Full Depth Patching and Double Seal and Fog Seal | \$54,445       |
| 2028      | 13       | 012-Burke    | Preservation | SR 1906 (GUS PEELER ROAD)            | CLEVELAND COUNTY LINE                  | 1905 (MOUNT GILEAD CHURCH RO  | 1.60   | Full Depth Patching and Double Seal and Fog Seal | \$92,250       |
| 2028      | 13       | 012-Burke    | Preservation | SR 1908 (PERSIMMON ROAD)             | SR 1907 (RHONEY ROAD)                  | SR 1924 (OLD NC 18)           | 1.53   | Full Depth Patching and Double Seal and Fog Seal | \$85,550       |
| 2028      | 13       | 012-Burke    | Preservation | SR 1911 (ROGER HILL ROAD)            | SR 1910 (WILL HUDSON ROAD)             | CATAWBA COUNTY LINE           | 1.32   | Full Depth Patching and Double Seal and Fog Seal | \$54,450       |
| 2028      | 13       | 012-Burke    | Preservation | SR 1915 (WALKER CHAPEL ROAD)         | SR 1916 (RIVER ROAD)                   | SR 1913 (SUGAR LOAF ROAD)     | 2.76   | Full Depth Patching and Double Seal and Fog Seal | \$160,225      |
| 2028      | 13       | 012-Burke    | Preservation | SR 1919 (RICH MOUNTAIN ROAD)         | SR 1918 (WATERSHED ROAD)               | END OF MAINTENANCE            | 0.80   | Full Depth Patching and Double Seal and Fog Seal | \$30,995       |
| 2028      | 13       | 012-Burke    | Preservation | SR 1932 (DUCKWORTH AVENUE)           | SR 1924 (OLD NC 18)                    | END OF MAINTENANCE            | 0.40   | Full Depth Patching and Double Seal and Fog Seal | \$29,250       |
| 2028      | 13       | 012-Burke    | Preservation | SR 1981 (BRADSHAW ROAD)              | SR 1924 (OLD NC 18)                    | SR 1906 (GUS PEELER ROAD)     | 0.71   | Full Depth Patching and Double Seal and Fog Seal | \$32,225       |
| 2028      | 13       | 012-Burke    | Preservation | SR 2534 (CRAFTON FARM ROAD)          | SR 1805 (MILLER MILL ROAD)             | END OF MAINTENANCE            | 0.21   | Full Depth Patching and Double Seal and Fog Seal | \$12,000       |
| 2028      | 13       | 057-Madison  | Resurfacing  | NC 212                               | SR 1316 (CHAPEL HILL ROAD)             | SR 1314 (CUTSHALL TOWN ROAD)  | 4.65   | Full Depth Patching and 1.5" S9.5C               | \$1,338,799    |
| 2028      | 13       | 057-Madison  | Resurfacing  | SR 1151 (BALTIMORE BRANCH)           | SR 1153 (RECTOR BRANCH ROAD)           | SR 1158 (SOUTH FORK ROAD)     | 5.40   | Full Depth Patching and 1.5" S9.5B               | \$895,450      |
| 2028      | 13       | 057-Madison  | Resurfacing  | SR 1395 (WALNUT CREEK ROAD)          | MP 8.66                                | SR 1318 (BIG LAUREL ROAD)     | 1.01   | Full Depth Patching and 1.5" S9.5B               | \$219,752      |
| 2028      | 13       | 057-Madison  | Preservation | SR 1300 (PAINT ROCK ROAD)            | US25                                   | END OF PAVEMENT               | 1.38   | Full Depth Patching and Double Seal and Fog Seal | \$102,214      |
| 2028      | 13       | 057-Madison  | Preservation | SR 1542 (LITTLE IVY CHURCH ROAD)     | SR 1631 (CROSSROADS PARKWAY)           | END OF PAVEMENT               | 0.47   | Full Depth Patching and Double Seal and Fog Seal | \$34,000       |
| 2028      | 13       | 057-Madison  | Preservation | SR 1548 (CALVIN EDNEY ROAD)          | SR 1540 (BEECH GLEN ROAD)              | SR 1549 (CALVIN EDNEY ROAD)   | 1.11   | Full Depth Patching and Double Seal and Fog Seal | \$82,225       |
| 2028      | 13       | 057-Madison  | Preservation | SR 1561 (UPPER WHITE OAK ROAD)       | SR 1569 (BULL CREEK ROAD)              | SR 1565 (GABRIELS CREEK ROAD) | 1.66   | Full Depth Patching and Double Seal and Fog Seal | \$152,225      |
| 2028      | 13       | 059-McDowell | Resurfacing  | (PARKER PADGETT ROAD)                | PAVEMENT CHANGE                        | SR 1349 (DENVER RIDGE ROAD)   | 1.89   | Full Depth Patching and 1.5" S9.5C               | \$411,090      |
| 2028      | 13       | 059-McDowell | Resurfacing  | EET/ HILLCREST /RESERVOIR ROAD/GREEN | SR 1195 (WEST TATE STREET)             | END OF MAINTENANCE            | 0.82   | Full Depth Patching and 1.5" S9.5B               | \$69,448       |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1164 (SHADY LANE)                 | SR 1001 (SUGAR HILL ROAD)              | SR 1168 (ASHWORTH ROAD)       | 1.51   | Full Depth Patching and 1.5" S9.5C               | \$299,950      |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1168 (ASHWORTH ROAD)              | SR 1169 (BURMA ROAD WEST)              | I-40                          | 1.86   | Full Depth Patching and 1.5" S9.5C               | \$302,494      |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1168 (ASHWORTH ROAD)              | I-40                                   | US 221                        | 1.01   | Full Depth Patching and 1.5" S9.5C               | \$185,000      |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1183 (STROUD STREET)              | SR 1168 (REID STREET)                  | SR 1001 (SUGAR HILL ROAD)     | 0.64   | Full Depth Patching and 1.5" S9.5C               | \$140,000      |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1192 (BEN STREET)                 | SR 1193 (LUKIN STREET)                 | DEAD END                      | 0.17   | Full Depth Patching and 1.5" S9.5C               | \$32,799       |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1197 (GREENLEE ROAD WEST)         | BEGIN MAINTENANCE                      | SR 1214 (OLD NC 10 WEST)      | 0.11   | Full Depth Patching and 1.5" S9.5C               | \$14,779       |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1215 (LENA STREET)                | SR 1216 (RENA STREET)                  | DEAD END                      | 0.13   | Full Depth Patching and 1.5" S9.5C               | \$26,595       |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1246 (GREENLEE ROAD)              | BRIDGE                                 | US 70                         | 1.08   | Full Depth Patching and 1.5" S9.5C               | \$199,599      |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1264 (GILBERT STREET)             | SR 1197 (GREENLEE ROAD WEST)           | DEAD END                      | 0.12   | Full Depth Patching and 1.5" S9.5C               | \$19,885       |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1316 (WEST PARK PLACE)            | SR 1315 (WEST PARK DRIVE)              | 0.085 (END OF STATE MAINTENAN | 0.09   | Full Depth Patching and 1.5" S9.5C               | \$15,400       |

| Plan Year | Division | County       | Budget Group | Route                               | Begin Description                          | End Description                 | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|-------------------------------------|--------------------------------------------|---------------------------------|--------|--------------------------------------------------|----------------|
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1342 (OAK CREST DRIVE)           | SR 1001 (SUGAR HILL ROAD)                  | END OF MAINTENANCE              | 0.18   | Full Depth Patching and 1.5" S9.5C               | \$37,249       |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1424 (SHADY STREET)              | SR 1422 (CLEAR CREEK ROAD)                 | SR 1425 (WEST VIEW STREET)      | 0.18   | Full Depth Patching and 1.5" S9.5C               | \$28,788       |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1425 (WEST VIEW STREET)          | US 70                                      | END OF PAVEMENT                 | 0.30   | Full Depth Patching and 1.5" S9.5C               | \$62,999       |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1449 (CIRCLE DRIVE)              | US 70                                      | SR 1465                         | 0.11   | Full Depth Patching and 1.5" S9.5C               | \$23,000       |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1465 (CREEKWAY DRIVE)            | BEGIN PAVEMENT                             | DEAD END                        | 0.14   | Full Depth Patching and 1.5" S9.5C               | \$30,600       |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1500 (AIRPORT ROAD)              | SR 1510 (HOLLY STREET)                     | SR 1504 (VICTORY DRIVE)         | 1.21   | Full Depth Patching and 1.5" S9.5C               | \$260,000      |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1505 (ROBINSON ROAD)             | US 70                                      | DEAD END                        | 0.16   | Full Depth Patching and 1.5" S9.5C               | \$39,990       |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1515 (OLD MORGANTON ROAD)        | SR 1514 (RIDGE ROAD)                       | DEAD END                        | 0.44   | Full Depth Patching and 1.5" S9.5C               | \$89,990       |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1538 (UPTONS LANDING ROAD)       | SR 1536 (OLD NC 10 EAST)                   | END OF PAVEMENT                 | 0.56   | Full Depth Patching and 1.5" S9.5C               | \$117,999      |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1599 (SOMERSET PLACE)            | SR 1500 (AIRPORT ROAD)                     | DEAD END                        | 0.20   | Full Depth Patching and 1.5" S9.5C               | \$43,966       |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1600 (DEEP WOODS DRIVE)          | SR 1501 (HANKINS ROAD)                     | CUL DE SAC                      | 1.12   | Full Depth Patching and 1.5" S9.5C               | \$239,090      |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1734 (GLENWOOD AVENUE)           | SR 1713 (MARION STREET)                    | SR 1806 (HUNTER DRIVE)          | 0.32   | Full Depth Patching and 1.5" S9.5C               | \$70,409       |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1741 (FAIRVIEW ROAD)             | SR 1736 (TONEY ROAD)                       | SR 1747 (STACEY HILL ROAD)      | 1.82   | Full Depth Patching and 1.5" S9.5C               | \$390,994      |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1810 (BRADLEY STREET)            | SR 1807                                    | SR 1813 (EAST HUNT DRIVE)       | 0.25   | Full Depth Patching and 1.5" S9.5C               | \$49,090       |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1826 (FAITH BAPTIST CHURCH ROAD) | SR 1743 (FAITH BAPTIST CHURCH ROAD)        | MP 0.123                        | 0.12   | Full Depth Patching and 1.5" S9.5C               | \$32,299       |
| 2028      | 13       | 059-McDowell | Resurfacing  | SR 1840 (MOSTELLER DRIVE)           | SR 1786 (OLD US 221 SOUTH)                 | CUL DE SAC                      | 0.11   | Full Depth Patching and 1.5" S9.5C               | \$24,100       |
| 2028      | 13       | 059-McDowell | Resurfacing  | US 221                              | SR 1442                                    | SR 1442 + .107 MILES            | 0.11   | Full Depth Patching and 1.5" S9.5C               | \$82,000       |
| 2028      | 13       | 059-McDowell | Resurfacing  | US 221                              | I-40                                       | US 221 Bus                      | 1.73   | 2.5" I19.0B and 1.5" S9.5C                       | \$899,790      |
| 2028      | 13       | 059-McDowell | Resurfacing  | US 70                               | US 221 Bus                                 | SR 1591 (EASTBROOK CIRCLE)      | 1.95   | Full Depth Patching and 1.5" S9.5C               | \$889,500      |
| 2028      | 13       | 059-McDowell | Resurfacing  | US 70                               | US 221 Bus                                 | US 221 Bus                      | 1.77   | Full Depth Patching and 1.5" S9.5C               | \$999,999      |
| 2028      | 13       | 059-McDowell | Preservation | SR 1110 (MOFFITT HILL ROAD)         | SR 1106 (PINE COVE ROAD)                   | 1111 (MOFFITT HILL CHURCH ROAD) | 1.01   | Full Depth Patching and Double Seal and Fog Seal | \$73,225       |
| 2028      | 13       | 059-McDowell | Preservation | SR 1127 (HARLOW NOBLITT ROAD)       | SR 1128 (SILVERS WELCH ROAD)               | SR 1103 (BAT CAVE ROAD)         | 0.81   | Full Depth Patching and Double Seal and Fog Seal | \$32,255       |
| 2028      | 13       | 059-McDowell | Preservation | SR 1150 (SPOOKY HOLLOW ROAD)        | Mp 1.17                                    | DEAD END                        | 0.24   | Full Depth Patching and Double Seal and Fog Seal | \$15,000       |
| 2028      | 13       | 059-McDowell | Preservation | SR 1196 (HILLTOP DRIVE)             | SR 1195 (NIX CREEK ROAD)                   | MP 0.287                        | 0.29   | Full Depth Patching and Double Seal and Fog Seal | \$23,335       |
| 2028      | 13       | 059-McDowell | Preservation | SR 1248 (CANNON FARM ROAD)          | SR 1191 (NIX CREEK ROAD)                   | DEAD END                        | 0.73   | Full Depth Patching and Double Seal and Fog Seal | \$63,422       |
| 2028      | 13       | 059-McDowell | Preservation | SR 1287 (ELLIOTT STREET)            | SR 1169 (BURMA ROAD WEST)                  | CUL DE SAC                      | 0.13   | Full Depth Patching and Double Seal and Fog Seal | \$5,852        |
| 2028      | 13       | 059-McDowell | Preservation | SR 1310 (EDWARDS LOOP)              | SR 1235 (LACKEYTOWN ROAD)                  | SR 1235 (LACKEYTOWN ROAD)       | 0.24   | Full Depth Patching and Double Seal and Fog Seal | \$17,000       |
| 2028      | 13       | 059-McDowell | Preservation | SR 1543 (JACK CORPENING ROAD)       | NC 126                                     | SR 1544 (NED MCGIMSEY ROAD)     | 0.57   | Full Depth Patching and Double Seal and Fog Seal | \$32,225       |
| 2028      | 13       | 059-McDowell | Preservation | SR 1568 (HONEYCUTT ROAD)            | BRIDGE                                     | DEAD END                        | 0.48   | Full Depth Patching and Double Seal and Fog Seal | \$34,450       |
| 2028      | 13       | 059-McDowell | Preservation | SR 1568 (HONEYCUTT ROAD)            | US 221                                     | BRIDGE                          | 1.68   | Full Depth Patching and Double Seal and Fog Seal | \$72,225       |
| 2028      | 13       | 059-McDowell | Preservation | SR 1582 (DAVIS STREET)              | SR 1514 (RIDGE ROAD)                       | END OF MAINTENANCE              | 0.26   | Full Depth Patching and Double Seal and Fog Seal | \$12,345       |
| 2028      | 13       | 059-McDowell | Preservation | SR 1739 (OWL HOLLOW ROAD)           | SR 1737 (JACKTOWN ROAD)                    | END OF PAVEMENT                 | 0.17   | Full Depth Patching and Double Seal and Fog Seal | \$13,000       |
| 2028      | 13       | 059-McDowell | Preservation | SR 1758 (DRUCILLIA CHURCH ROAD)     | SR 1764 (PINNACLE CHURCH ROAD)             | NC 226                          | 1.95   | Full Depth Patching and Double Seal and Fog Seal | \$116,820      |
| 2028      | 13       | 059-McDowell | Preservation | SR 1763 (GILBERT BYRD ROAD)         | BURKE COUNTY LINE                          | SR 1803 (SOUTH CREEK ROAD)      | 1.58   | Full Depth Patching and Double Seal and Fog Seal | \$92,250       |
| 2028      | 13       | 059-McDowell | Preservation | SR 1765 (DEER PARK ROAD)            | SR 1760 (HARMONY GROVE ROAD)               | SR 1764 (PINNACLE CHURCH ROAD)  | 2.35   | Full Depth Patching and Double Seal and Fog Seal | \$151,225      |
| 2028      | 13       | 059-McDowell | Preservation | SR 1768 (SAIN ROAD)                 | BEGIN PAVEMENT                             | SR 1769 (DYSARTSVILLE ROAD)     | 0.41   | Full Depth Patching and Double Seal and Fog Seal | \$24,600       |
| 2028      | 13       | 059-McDowell | Preservation | SR 1771 (DAIRY DRIVE)               | SR 1769 (DYSARTSVILLE ROAD)                | NC 226                          | 1.73   | Full Depth Patching and Double Seal and Fog Seal | \$75,550       |
| 2028      | 13       | 059-McDowell | Preservation | SR 1778 (JOE BRANCH ROAD)           | SR 1777 (LANDIS LANE)                      | DEAD END                        | 0.80   | Full Depth Patching and Double Seal and Fog Seal | \$48,000       |
| 2028      | 13       | 059-McDowell | Preservation | SR 1795 (CARRAWAY DRIVE)            | SR 1786 (OLD US 221 SOUTH)                 | END OF PAVEMENT                 | 0.31   | Full Depth Patching and Double Seal and Fog Seal | \$25,000       |
| 2028      | 13       | 059-McDowell | Preservation | SR 1799 (NORTH SUNNY GROVE DRIVE)   | SR 1798 (TATER TOWN LOOP)                  | END OF MAINTENANCE              | 0.91   | Full Depth Patching and Double Seal and Fog Seal | \$54,420       |
| 2028      | 13       | 059-McDowell | Preservation | SR 1800 (LAKE LAMAR LOOP)           | SR 1798 (TATER TOWN LOOP)                  | SR 1798 (TATER TOWN LOOP)       | 1.02   | Full Depth Patching and Double Seal and Fog Seal | \$55,750       |
| 2028      | 13       | 061-Mitchell | Resurfacing  | NC 226                              | R 1403 (ATTY JOHN PETERSON ROAD)+ .227 mil | R 1194 (BEAR CREEK CHURCH ROAD) | 2.00   | Full Depth Patching and 1.5" S9.5C               | \$599,450      |
| 2028      | 13       | 061-Mitchell | Resurfacing  | SR 1116 (OLD NC 226)                | NC 226                                     | NC 226                          | 0.57   | Full Depth Patching and 1.5" S9.5C               | \$100,999      |
| 2028      | 13       | 061-Mitchell | Resurfacing  | SR 1152 (DEER PARK LAKE ROAD)       | PAVEMENT CHANGE                            | NC 226 + 1.646 MILES            | 1.41   | Full Depth Patching and 1.5" S9.5C               | \$286,799      |
| 2028      | 13       | 061-Mitchell | Resurfacing  | SR 1260 (SOUTH MITCHELL AVENUE)     | NC 226                                     | NC 226                          | 0.47   | Full Depth Patching and 1.5" S9.5C               | \$83,995       |
| 2028      | 13       | 061-Mitchell | Resurfacing  | SR 1271 (EARLS REPAIR SHOP ROAD)    | US 19 E                                    | US 19 E + .14 MILES             | 0.13   | Full Depth Patching and 1.5" S9.5C               | \$27,999       |
| 2028      | 13       | 061-Mitchell | Resurfacing  | SR 1274 (GREENWOOD ROAD)            | US 19 E                                    | US 19 E + .143 MILES            | 0.14   | Full Depth Patching and 1.5" S9.5C               | \$25,790       |
| 2028      | 13       | 061-Mitchell | Resurfacing  | SR 1321 (POPLAR CREEK ROAD)         | NC 197                                     | 1322 (PETERSON ROAD)+ 1.23 MI   | 1.40   | Full Depth Patching and 1.5" S9.5C               | \$304,632      |
| 2028      | 13       | 061-Mitchell | Resurfacing  | SR 1348 (ROAN MOUNTAIN ROAD)        | NC 261                                     | NC 261                          | 1.88   | Full Depth Patching and 1.5" S9.5C               | \$379,099      |
| 2028      | 13       | 061-Mitchell | Preservation | SR 1122 (TEMPLE MOUNTAIN ROAD)      | US 19 E                                    | SR 1121 (ALTAPASS HIGHWAY)      | 1.48   | Full Depth Patching and Double Seal and Fog Seal | \$95,550       |
| 2028      | 13       | 061-Mitchell | Preservation | SR 1140 (UPPER HANGING ROCK ROAD)   | PAVEMENT CHANGE                            | (LOWER HANGING ROCK ROAD)+      | 0.52   | Full Depth Patching and Double Seal and Fog Seal | \$43,000       |
| 2028      | 13       | 061-Mitchell | Preservation | SR 1142 (BIGGERSTAFF ROAD)          | US 19E                                     | 1265 (WASBURN ROAD) + .59 MI    | 1.02   | Full Depth Patching and Double Seal and Fog Seal | \$68,755       |
| 2028      | 13       | 061-Mitchell | Preservation | SR 1156 (BRUSHY CREEK ROAD)         | SR 1235 (OLD US 19E)                       | SR 1157 (HOOT OWL ROAD)         | 1.55   | Full Depth Patching and Double Seal and Fog Seal | \$99,950       |
| 2028      | 13       | 061-Mitchell | Preservation | SR 1182 (WATER STREET)              | NC 80                                      | 1261 (GRINDSTAFF ROAD)+ .41 MI  | 0.74   | Full Depth Patching and Double Seal and Fog Seal | \$56,675       |
| 2028      | 13       | 061-Mitchell | Preservation | SR 1192 (WILSON ROAD)               | NC 226                                     | DEAD END                        | 1.01   | Full Depth Patching and Double Seal and Fog Seal | \$65,550       |
| 2028      | 13       | 061-Mitchell | Preservation | SR 1217 (MCKINNEY COVE ROAD)        | SR 1216 (DALLAS YOUNG ROAD)                | SR 1214 (YOUNG COVE ROAD)       | 0.15   | Full Depth Patching and Double Seal and Fog Seal | \$10,995       |
| 2028      | 13       | 061-Mitchell | Preservation | SR 1261 (GRINDSTAFF ROAD)           | SR 1182 (WATER STREET)                     | DEAD END                        | 0.17   | Full Depth Patching and Double Seal and Fog Seal | \$14,000       |
| 2028      | 13       | 061-Mitchell | Preservation | SR 1269 (VELVIS HOLLIFIELD ROAD)    | SR 1106 (DALE ROAD)                        | SR 1106 (DALE ROAD)+ .25 MILES  | 0.16   | Full Depth Patching and Double Seal and Fog Seal | \$11,000       |
| 2028      | 13       | 061-Mitchell | Preservation | SR 1354 (HOBSON ROAD)               | NC 261                                     | NC 261 + 1.02 MILES             | 1.02   | Full Depth Patching and Double Seal and Fog Seal | \$75,550       |



| Plan Year | Division | County         | Budget Group | Route                                    | Begin Description                          | End Description                      | Length | Treatment                                        | Estimated Cost |
|-----------|----------|----------------|--------------|------------------------------------------|--------------------------------------------|--------------------------------------|--------|--------------------------------------------------|----------------|
| 2028      | 13       | 081-Rutherford | Resurfacing  | SR 1325 (NANNNEYTOWN ROAD)               | US 221                                     | SR 1328 (PAINTERS GAP ROAD)          | 3.45   | Full Depth Patching and 1.5" S9.5C               | \$685,000      |
| 2028      | 13       | 081-Rutherford | Resurfacing  | SR 1595 (OLD US 74 HIGHWAY)              | US 74 BUSINESS                             | US 74 BUSINESS                       | 2.66   | Full Depth Patching and 1.5" S9.5C               | \$638,299      |
| 2028      | 13       | 081-Rutherford | Resurfacing  | SR 1596 (CROSS OVER ROAD)                | SR 1595 (OLD US 74 HWY)                    | US 74 BUSINESS                       | 0.21   | Full Depth Patching and 1.25" S9.5B              | \$44,944       |
| 2028      | 13       | 081-Rutherford | Resurfacing  | SR 1723 (LUCKADOO MOUNTAIN ROAD)         | SR 1726 (GOLDEN VALLEY CHURCH ROAD)        | SR 1006 (BOSTIC SUNSHINE HIGHWAY)    | 3.44   | 1.5" S9.5C                                       | \$675,255      |
| 2028      | 13       | 081-Rutherford | Resurfacing  | SR 1726 (GOLDEN VALLEY CHURCH ROAD)      | NC 226                                     | SR 1723 (LUCKADOO MOUNTAIN ROAD)     | 0.90   | 1.5" S9.5C                                       | \$168,000      |
| 2028      | 13       | 081-Rutherford | Resurfacing  | SR 1727 (HUNT ROAD)                      | NC 226                                     | SR 1809 (CEMETERY ROAD)              | 0.62   | 1.25" S9.5C                                      | \$116,400      |
| 2028      | 13       | 081-Rutherford | Resurfacing  | SR 1730 (JOHN HUDSON ROAD)               | SR 1733 (JONESTOWN ROAD)                   | END OF MAINTENANCE                   | 0.69   | 1.25" S9.5C                                      | \$129,823      |
| 2028      | 13       | 081-Rutherford | Resurfacing  | SR 1733 (JONESTOWN ROAD)                 | CLEVELAND COUNTY LINE                      | NC 226                               | 4.64   | 1.25" S9.5C                                      | \$759,299      |
| 2028      | 13       | 081-Rutherford | Resurfacing  | SR 1809 (CEMETERY ROAD)                  | NC 226                                     | END OF MAINTENANCE                   | 0.28   | 1.25" S9.5C                                      | \$49,975       |
| 2028      | 13       | 081-Rutherford | Resurfacing  | SR 2102 (HINES ROAD)                     | US 221 ALTERNATE                           | SR 2103 (CAMP FERRY ROAD)            | 1.47   | Full Depth Patching and 1.5" S9.5C               | \$279,995      |
| 2028      | 13       | 081-Rutherford | Resurfacing  | US 64                                    | SR 1512 (CAMP CREEK ROAD) + .54 MILES      | MCDOWELL COUNTY LINE                 | 1.87   | Full Depth Patching and 1.5" S9.5C               | \$357,940      |
| 2028      | 13       | 081-Rutherford | Resurfacing  | US 64                                    | SR 1515 (STALLINGS ROAD)                   | SR 1512 (CAMP CREEK ROAD) + .54 M    | 2.00   | Full Depth Patching and 1.5" S9.5C               | \$497,000      |
| 2028      | 13       | 081-Rutherford | Resurfacing  | US 64                                    | SR 1516 (ROBERTSON ROAD)                   | SR 1515 (STALLINGS ROAD)             | 1.76   | Full Depth Patching and 1.5" S9.5C               | \$365,550      |
| 2028      | 13       | 081-Rutherford | Resurfacing  | US 64                                    | SR 1510 (HUDLOW ROAD) + .291 MILES         | SR 1508 (MACKEY FREEMAN ROAD) + .068 | 2.00   | Full Depth Patching and 1.5" S9.5C               | \$595,995      |
| 2028      | 13       | 081-Rutherford | Resurfacing  | US 64                                    | US 221                                     | SR 1592 (SILVERS LAKE ROAD) + .533 n | 2.00   | Mill 1.5" and 1.5" S9.5C                         | \$589,000      |
| 2028      | 13       | 081-Rutherford | Resurfacing  | US 64                                    | SR 1592 (SILVERS LAKE ROAD) + .533 MILES   | SR 1510 (HUDLOW ROAD) + .291 MIL     | 2.00   | Full Depth Patching and 1.5" S9.5C               | \$541,950      |
| 2028      | 13       | 081-Rutherford | Resurfacing  | US 64                                    | SR 1558 (MACKEY FREEMAN ROAD) + .068 MILES | SR 1516 (ROBERTSON ROAD)             | 2.00   | Full Depth Patching and 1.5" S9.5C               | \$595,490      |
| 2028      | 13       | 081-Rutherford | Preservation | SR 1738 (ROMEY CAMPBELL ROAD)            | NC 226                                     | END OF PAVEMENT                      | 1.53   | Seal - Double and Fog Seal                       | \$62,225       |
| 2028      | 13       | 081-Rutherford | Preservation | SR 1767 (DYCUS ROAD)                     | SR 1749 (HOLLIS ROAD)                      | SR 1794 (HARVEY LOGAN ROAD)          | 1.96   | Seal - Double and Fog Seal                       | \$62,250       |
| 2028      | 13       | 081-Rutherford | Preservation | SR 1776 (OLD HOLLIS ROAD)                | SR 1007 (PINEY MOUNTAIN CHURCH ROAD)       | SR 1770 (WALLS CHURCH ROAD)          | 1.93   | Seal - Double and Fog Seal                       | \$78,950       |
| 2028      | 13       | 081-Rutherford | Preservation | SR 2113 (GROVER SCRUGGS ROAD)            | SR 2114 (GOODES CREEK CHURCH ROAD)         | SR 2117 (FERRY ROAD)                 | 0.83   | Full Depth Patching and Double Seal and Fog Seal | \$48,250       |
| 2028      | 13       | 100-Yancey     | Resurfacing  | NC 80                                    | SR 1158 (COBERTS CREEK ROAD)               | SR 1152 (BLUE ROCK ROAD)             | 4.26   | Full Depth Patching and 1.5" S9.5C               | \$1,125,254    |
| 2028      | 13       | 100-Yancey     | Resurfacing  | SR 1128 (POSSUM TROT ROAD)               | MADISON COUNTY LINE                        | US 19 E                              | 3.70   | Full Depth Patching and 1.5" S9.5C               | \$776,255      |
| 2028      | 13       | 100-Yancey     | Resurfacing  | R 1136 (BANKS CREEK / PHIPPS CREEK ROAD) | SR 1126 (PRICES CREEK ROAD)                | US 19 E PAVEMENT JOINT               | 3.18   | Full Depth Patching and 1.5" S9.5C               | \$679,550      |
| 2028      | 13       | 100-Yancey     | Resurfacing  | US 19E                                   | SR 1196 (CRESTVIEW ROAD)                   | SR 1438 (CHARLIE BROWN ROAD)         | 0.71   | Full Depth Patching and 1.5" S9.5C               | \$274,785      |
| 2028      | 13       | 100-Yancey     | Resurfacing  | US 19E                                   | SR 1438 (CHARLIE BROWN ROAD)               | SR 1196 (CRESTVIEW ROAD)             | 1.51   | Full Depth Patching and 1.5" S9.5C               | \$600,900      |
| 2028      | 13       | 100-Yancey     | Preservation | SR 1334 (LONG BRANCH ROAD)               | SR 1335 (SHORT BRANCH ROAD)                | LE POST +.16 MILE IS END OF PAVE     | 0.21   | Full Depth Patching and Double Seal and Fog Seal | \$17,850       |
| 2028      | 13       | 100-Yancey     | Preservation | SR 1335 (SHORT / LONG BRANCH ROAD)       | SR 1336 (JACKS CREEK / TOE RIVER ROAD)     | END OF PAVEMENT                      | 1.06   | Full Depth Patching and Double Seal and Fog Seal | \$85,550       |
| 2028      | 13       | 100-Yancey     | Preservation | SR 1337 (SMITH JOHNSON ROAD)             | SR 1336 (JACKS CREEK ROAD)                 | END OF PAVEMENT                      | 0.71   | Full Depth Patching and Double Seal and Fog Seal | \$53,250       |
| 2028      | 13       | 100-Yancey     | Preservation | SR 1345 (PETERSON BRANCH ROAD)           | SR 1336 (JACKS CREEK ROAD)                 | END OF PAVEMENT                      | 1.06   | Full Depth Patching and Double Seal and Fog Seal | \$89,500       |
| 2028      | 13       | 100-Yancey     | Preservation | SR 1346 (HILL ROAD)                      | SR 1339 (NORTH BEE BRANCH)                 | SR 1345 (PETERSON BRANCH ROAD)       | 1.10   | Full Depth Patching and Double Seal and Fog Seal | \$85,500       |
| 2028      | 13       | 100-Yancey     | Preservation | SR 1347 (PARSON BRANCH ROAD)             | SR 1345 (PETERSON BRANCH ROAD)             | END OF MAINTENANCE                   | 0.79   | Full Depth Patching and Double Seal and Fog Seal | \$65,250       |
| 2028      | 13       | 100-Yancey     | Preservation | SR 1349 (SWEETWATER ROAD)                | SR 1336 (JACKS CREEK ROAD)                 | .71MP +.05MI TO CUL DE SAC           | 0.71   | Full Depth Patching and Double Seal and Fog Seal | \$53,250       |
| 2028      | 13       | 100-Yancey     | Preservation | SR 1 (PATTERSON BRANCH/HOWELL BRANCH)    | SR 1336 (JACKS CREEK ROAD)                 | END OF PAVEMENT                      | 1.81   | Full Depth Patching and Double Seal and Fog Seal | \$145,750      |
| 2028      | 13       | 100-Yancey     | Preservation | SR 1352 (PATTERSON BRANCH ROAD)          | SR 1351 (HOWELL BRANCH ROAD)               | END OF PAVEMENT                      | 0.67   | Full Depth Patching and Double Seal and Fog Seal | \$50,250       |
| 2028      | 13       | 100-Yancey     | Preservation | SR 1419 (POUND MILL BRANCH ROAD)         | SR 1416 (CLEARMONT SCHOOL ROAD)            | POST 1 +.07 MILE IS END OF PAVE      | 1.00   | Full Depth Patching and Double Seal and Fog Seal | \$82,500       |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | NC 251                                   | SR 1727 (HIGH COUNTRY ROAD)                | MADISON COUNTY LINE                  | 5.01   | Full Depth Patching and 1.5" S9.5C               | \$1,252,995    |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | NC 81                                    | ALL SOULS CRESCENT (CITY)                  | US 74A                               | 2.00   | Mill 1.5" and 1.5" S9.5C                         | \$955,550      |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 1003 (PAINT FORK ROAD)                | SR 2117 (HARWOOD ROAD)                     | BRIDGE                               | 0.79   | Full Depth Patching and 1.5" S9.5C               | \$149,955      |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 1003 (REEMS CREEK ROAD)               | SR 2109 (OX CREEK ROAD)                    | SR 2115 (BLACKBERRY INN ROAD)        | 2.39   | Full Depth Patching and 1.5" S9.5C               | \$490,200      |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 1679 (LOOKOUT ROAD)                   | BEGIN DOT MAINTENANCE                      | CITY LIMIT                           | 0.29   | Full Depth Patching and 1.0" S4.75A              | \$50,000       |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 1683 (CAMPUS DRIVE)                   | SR 1781 BROADWAY STREET                    | P. 46 (END OF STATE MAINTENANCE)     | 0.45   | Mill 1.5" and 1.5" S9.5C                         | \$99,000       |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 1711 (OLD WEAVERVILLE ROAD)           | BEGIN MAINTENANCE                          | END OF MAINTENANCE                   | 0.58   | Full Depth Patching and 1.5" S9.5C               | \$101,500      |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 1781 (BROADWAY STREET)                | BEG DIVIDED HIGHWAY                        | SR 1683 (CAMPUS DRIVE) + .1 MILE     | 0.63   | Full Depth Patching and 1.5" S9.5B               | \$129,000      |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 2042 (CHUNNS COVE ROAD)               | SR 2208 (CHUNNS COVE ROAD)                 | END OF MAINTENANCE                   | 0.75   | Full Depth Patching and 1.5" S9.5C               | \$161,000      |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 2053 (BEAVERDAM ROAD)                 | SR 2230 (ELK MOUNTAIN SENIC HIGHWAY)       | SR 2070 (LYNN COVE ROAD)             | 1.96   | Full Depth Patching and 1.5" S9.5C               | \$385,995      |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 2053 (WEBB COVE ROAD)                 | SR 2070 (LYNN COVE ROAD)                   | END OF PAVEMENT                      | 0.91   | Full Depth Patching and 1.5" S9.5C               | \$168,270      |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 2070 (LYNN COVE ROAD)                 | SR 2053 (WEBB COVE ROAD)                   | END OF MAINTENANCE                   | 1.10   | Full Depth Patching and 1.5" S9.5C               | \$185,000      |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 2095 (BOYDS CHAPEL ROAD)              | SR 2094 (STONY KNOB ROAD)                  | END OF MAINTENANCE                   | 0.29   | Full Depth Patching and 1.5" S9.5C               | \$55,000       |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 2097 (INDIAN LANE)                    | SR 2094 (STONY KNOB ROAD)                  | END OF MAINTENANCE                   | 0.41   | Full Depth Patching and 1.0" S4.75A              | \$66,500       |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 2123 (HAMBURG MOUNTAIN ROAD)          | SR 1003 (REEMS CREEK ROAD)                 | SR 2124 (DOGWOOD DRIVE)              | 1.44   | Full Depth Patching and 1.5" S9.5C               | \$269,979      |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 2124 (DOGWOOD DRIVE)                  | SR 1003 (REEMS CREEK ROAD)                 | SR 2123 (HAMBURG MOUNTAIN ROAD)      | 0.89   | Full Depth Patching and 1.5" S9.5C               | \$179,995      |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 2127 (SOUTH MAIN STREET)              | US 19                                      | SR 1003 (REEMS CREEK ROAD)           | 0.74   | Full Depth Patching and 1.5" S9.5C               | \$148,000      |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 2130 (DULA SPRINGS ROAD)              | US 19 BUSINESS                             | SR 2131 (BRITTEN COVE ROAD)          | 1.95   | Full Depth Patching and 1.25" S9.5B              | \$399,989      |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 2171 (POVERTY BRANCH ROAD)            | BEGIN MAINTENANCE                          | NC 197                               | 2.96   | Full Depth Patching and 1.5" S9.5C               | \$600,000      |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 2173 (DILLINGHAM ROAD)                | NC 197                                     | SR 2173 (DILLINGHAM HIGHWAY) + 1.32  | 1.34   | Full Depth Patching and 1.25" S9.5B              | \$232,750      |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 2173 (DILLINGHAM ROAD)                | BRIDGE                                     | SR 2175 (HAW BRANCH ROAD)            | 0.83   | Full Depth Patching and 1.25" S9.5B              | \$123,900      |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 2173 (DILLINGHAM ROAD)                | SR 2175 (HAW BRANCH ROAD)                  | SR 2178 (STONY FORK ROAD)            | 1.44   | Full Depth Patching and 1.5" S9.5C               | \$305,550      |
| 2029      | 13       | 011-Buncombe   | Resurfacing  | SR 2182 (MORGAN ROAD)                    | SR 2158 (MORGAN BRANCH ROAD)               | NC 197                               | 0.23   | Full Depth Patching and 1.5" S9.5C               | \$45,650       |

| Plan Year | Division | County       | Budget Group | Route                                | Begin Description                        | End Description                 | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|--------------------------------------|------------------------------------------|---------------------------------|--------|--------------------------------------------------|----------------|
| 2029      | 13       | 011-Buncombe | Resurfacing  | SR 2215 (BROWN ROAD)                 | SR 2148 (STOCKTON BRANCH ROAD)           | NC 197                          | 0.20   | Full Depth Patching and 1.5" S9.5C               | \$36,000       |
| 2029      | 13       | 011-Buncombe | Resurfacing  | 2230 (BEAVERDAM ROAD/ WEBB COVE RO   | PAVEMENT JOINT                           | END OF PAVEMENT                 | 2.27   | Full Depth Patching and 1.25" S9.5B              | \$397,250      |
| 2029      | 13       | 011-Buncombe | Resurfacing  | SR 2247 (SHANNA DRIVE)               | SR 1003 (REEMS CREEK ROAD)               | END OF MAINTENANCE              | 0.18   | Full Depth Patching and 1.0" S4.75A              | \$27,000       |
| 2029      | 13       | 011-Buncombe | Resurfacing  | SR 2256 (CLAIRCASCADE DRIVE)         | SR 2255 (APPLECROSS ROAD)                | DEAD END                        | 0.09   | Full Depth Patching and 1.0" S4.75A              | \$13,500       |
| 2029      | 13       | 011-Buncombe | Resurfacing  | SR 2257 (BROOKWOOD ROAD)             | SR 2276 (ROBINHOOD ROAD)                 | END OF STATE MAINTENANCE        | 0.37   | Full Depth Patching and 1.0" S4.75A              | \$59,200       |
| 2029      | 13       | 011-Buncombe | Resurfacing  | SR 2268 (LOWRY LANE)                 | SR 2255 (APPLECROSS ROAD)                | CUL DE SAC                      | 0.10   | Full Depth Patching and 1.0" S4.75A              | \$15,000       |
| 2029      | 13       | 011-Buncombe | Resurfacing  | SR 2274 (MARLOWOOD COURT)            | SR 2232 (KNOLL RIDGE DRIVE)              | CUL DE SAC                      | 0.31   | Full Depth Patching and 1.0" S4.75A              | \$85,013       |
| 2029      | 13       | 011-Buncombe | Resurfacing  | SR 2290 (STRAWBERRY LANE)            | SR 2094 (STONEY KNOB ROAD)               | DEAD END                        | 0.15   | Full Depth Patching and 1.0" S4.75A              | \$22,350       |
| 2029      | 13       | 011-Buncombe | Resurfacing  | US 25                                | BEGIN DIVIDED HIGHWAY BELOW I 40         | SHIRE STREET (ASHEVILLE CITY ST | 0.37   | Mill 1.5" and 1.5" S9.5C                         | \$205,550      |
| 2029      | 13       | 011-Buncombe | Resurfacing  | US 25                                | YORKSHIRE STREET (ASHEVILLE CITY STREET) | SR 3214 (BILTMORE AVENUE)       | 2.67   | Mill 1.5" and 1.5" S9.5C                         | \$1,515,255    |
| 2029      | 13       | 011-Buncombe | Preservation | SR 1431 (VIEW STREET)                | SR 1357 (GORMAN BRIDGE ROAD)             | END OF MAINTENANCE              | 0.41   | Full Depth Patching and Double Seal and Fog Seal | \$20,500       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3430 ( FRISBEE ROAD)              | NC 112 (SARDIS ROAD)                     | END OF MAINTENANCE              | 0.25   | Full Depth Patching and Double Seal and Fog Seal | \$14,450       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3432 (POND ROAD CIRCLE)           | SR 3431 (POND ROAD)                      | END OF MAINTENANCE              | 0.10   | Full Depth Patching and Double Seal and Fog Seal | \$7,990        |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3433 (THOMPSON ROAD/FAMILY LANE   | SR 1790 (POWELL STREET)                  | DEAD END                        | 0.29   | Full Depth Patching and Double Seal and Fog Seal | \$19,000       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3477 (MORRIS ROAD)                | NC 191                                   | END OF MAINTENANCE              | 0.37   | Full Depth Patching and Double Seal and Fog Seal | \$29,000       |
| 2029      | 13       | 011-Buncombe | Preservation | 3478 (CASE ROAD/CHARLIE AUTHUR LAN   | SR 3477 (MORRIS ROAD)                    | END OF MAINTENANCE              | 0.26   | Full Depth Patching and Double Seal and Fog Seal | \$24,000       |
| 2029      | 13       | 011-Buncombe | Preservation | 4 (BENT CREEK RANCH/WESLEY BRANCH    | NC 191                                   | END OF MAINTENANCE              | 2.40   | Microsurface                                     | \$160,000      |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3486 (GLEN BRIDGE ROAD SOUTH EAST | SR 3495 (GLEN BRIDGE ROAD)               | NC 191                          | 1.85   | Microsurface                                     | \$122,755      |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3487 (MCDONALD ROAD)              | SR 3486 (AVERY CREEK ROAD)               | CUL DE SAC                      | 0.29   | Full Depth Patching and Double Seal and Fog Seal | \$17,775       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3490 (SLEEPY GAP ROAD)            | SR 3486 (AVERYS CREEK ROAD)              | END OF MAINTENANCE              | 0.79   | Full Depth Patching and Double Seal and Fog Seal | \$66,890       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3492 (PENNSYLVANIA ROAD)          | SR 3486 (AVERYS CREEK ROAD)              | COUNTY LINE                     | 1.55   | Microsurface                                     | \$72,250       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3494 (BISHOP ROAD)                | NC 191                                   | NC 191 + .32 MILES              | 0.34   | Full Depth Patching and Double Seal and Fog Seal | \$30,090       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3495 (GLEN BRIDGE ROAD)           | I 26 OVERPASS PAVEMENT JOINT             | US 25                           | 1.87   | Microsurface                                     | \$95,550       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3497 (SUMNER DRIVE)               | SR 3495 (GLEN BRIDGE ROAD)               | 495 (GLEN BRIDGE ROAD) + .108 M | 0.11   | Full Depth Patching and Double Seal and Fog Seal | \$9,500        |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3498 (LED BETTER ROAD)            | NC 146                                   | NC 191                          | 2.23   | Microsurface                                     | \$110,100      |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3522 (OLD SHOALS ROAD)            | SR 3521 (BEALE ROAD)                     | NC 280                          | 0.99   | Microsurface                                     | \$84,090       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3555 (BROWN ROAD)                 | NC 112                                   | END OF MAINTENANCE              | 0.26   | Full Depth Patching and Double Seal and Fog Seal | \$17,940       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3564 (HOYT ROAD)                  | SR 3498 (LED BETTER ROAD)                | CUL DE SAC                      | 0.41   | Full Depth Patching and Double Seal and Fog Seal | \$32,899       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3573 (SOUTHWICKE DRIVE)           | NC 191                                   | END OF MAINTENANCE              | 0.42   | Full Depth Patching and 1.0" S4.75A              | \$67,550       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3574 (SOUTHWICKE COURT)           | SR 3573 (SOUTHWICKE DRIVE)               | CUL DE SAC                      | 0.10   | Full Depth Patching and 1.0" S4.75A              | \$18,079       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3575 (SOUTHWICKE PLACE)           | SR 3573 (SOUTHWICKE DRIVE)               | CUL DE SAC                      | 0.14   | Full Depth Patching and 1.0" S4.75A              | \$22,245       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3576 (MCILWAIN ROAD)              | NC 191                                   | END OF MAINTENANCE              | 0.13   | Full Depth Patching and Double Seal and Fog Seal | \$7,525        |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3596 (GLENVIEW ROAD)              | SR 3495 (GLENN BRIDGE ROAD)              | END OF MAINTENANCE              | 0.29   | Full Depth Patching and 1.0" S4.75A              | \$35,000       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3597 (GLENVIEW PLACE)             | SR 3596 (GLENVIEW ROAD)                  | CUTSHAW DRIVE (PRIVATE)         | 0.13   | Full Depth Patching and 1.0" S4.75A              | \$26,777       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3612 (MOUNTAIN VIEW DRIVE)        | SR 3496 (PINNER ROAD)                    | END OF MAINTENANCE              | 0.30   | Full Depth Patching and Double Seal and Fog Seal | \$25,000       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3619 (COFFEY CIRCLE)              | SR 3474 (STRADLEY MOUNTAIN ROAD)         | END OF MAINTENANCE              | 0.36   | Full Depth Patching and Double Seal and Fog Seal | \$31,550       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3630 (TURKEY TOE LANE)            | SR 3631 (PINE RIDGE TRAIL)               | SR 3631 (PINE RIDGE TRAIL)      | 0.18   | Full Depth Patching and 1.0" S4.75A              | \$32,400       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3631 (PINE RIDGE TRAIL)           | SR 3629 (AVERYS CREEK LANE)              | END OF MAINTENANCE              | 0.51   | Full Depth Patching and 1.0" S4.75A              | \$135,550      |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3632 (BRAMBLE COURT)              | SR 3631 (PINE RIDGE TRAIL)               | CUL DE SAC                      | 0.06   | Full Depth Patching and 1.0" S4.75A              | \$10,500       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3635 (LINDA VISTA DRIVE)          | NC 112                                   | END OF MAINTENANCE              | 0.14   | Full Depth Patching and Double Seal and Fog Seal | \$11,120       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3637 (ERIKI LANE)                 | SR 3498 (LED BETTER ROAD)                | CUL DE SAC                      | 0.12   | Full Depth Patching and 1.0" S4.75A              | \$15,000       |
| 2029      | 13       | 011-Buncombe | Preservation | SR 3638 (HIDDEN ACRES DRIVE )        | SR3479 (POLE CREASMAN)                   | END OF MAINTENANCE              | 0.21   | Microsurface                                     | \$14,000       |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1423 (PIDEMONT ROAD)              | US 18/64                                 | 405 (BROWN MOUNTAIN BEACH R     | 6.42   | Full Depth Patching and 1.5" S9.5C               | \$1,595,600    |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1426 (PAX HILL ROAD)              | SR 1430 (HARTLAND ROAD)                  | US 64                           | 0.06   | Full Depth Patching and 1.5" S9.5C               | \$10,000       |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1430 (HARTLAND ROAD)              | CALDWELL COUNTY LINE                     | SR 1426 (PAX HILL ROAD)         | 3.28   | Full Depth Patching and 1.5" S9.5C               | \$595,400      |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1503 (RADER CIRCLE)               | US 18/64                                 | END OF MAINTENANCE              | 0.30   | Full Depth Patching and 1.5" S9.5C               | \$65,775       |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1505 (DUCKWORTH STREET)           | SR 1504 (DUCKWORTH DRIVE)                | END OF MAINTENANCE              | 0.37   | Full Depth Patching and 1.25" S9.5B              | \$76,000       |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1512 (AMHERST ROAD)               | SR 1443 (KIRKSEY DRIVE)                  | SR 1501 (HUFFMAN BRIDGE ROAD)   | 2.25   | Full Depth Patching and 1.5" S9.5C               | \$555,997      |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1512 (AMHERST ROAD)               | SR 1501 (HUFFMAN BRIDGE ROAD)            | SR 1531 (NORTH DREXEL ROAD)     | 1.01   | Full Depth Patching and 1.5" S9.5C               | \$202,455      |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1513 (OLD AMHERST ROAD)           | SR 1515 (BURKE SMOKEY CREEK ROAD)        | SR 1514                         | 1.51   | Full Depth Patching and 1.5" S9.5C               | \$325,990      |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1514 (DOGWOOD VISTA)              | PAVEMENT JOINT                           | COUNTY LINE                     | 1.46   | Full Depth Patching and 1.5" S9.5C               | \$294,500      |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1522 (ZION ROAD)                  | SR 1512 (AMHERST ROAD)                   | SR 1525 (SETTLEMIRE ROAD)       | 0.33   | Full Depth Patching and 1.5" S9.5C               | \$77,000       |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1523 (BRANDON ROAD)               | SR 1525 (MOUNTAIN VIEW DRIVE)            | US 70                           | 0.92   | Full Depth Patching and 1.5" S9.5C               | \$193,000      |
| 2029      | 13       | 012-Burke    | Resurfacing  | 25 (SETTLEMIRE ROAD/MOUNTAIN VIEW I  | SR 1522 (ZION ROAD)                      | US 70                           | 1.74   | Full Depth Patching and 1.25" S9.5B              | \$313,200      |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1526 (PARK AVENUE/SETTLEMIRE)     | SR 1527 (MOUNTAIN VIEW STREET)           | SR 1525 (MOUNTAIN VIEW DRIVE)   | 0.41   | Full Depth Patching and 1.25" S9.5B              | \$76,000       |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1538 (CHURCH STREET NORTH WEST)   | MP 2.53 (PAVEMENT JOINT)                 | US 70                           | 0.97   | Full Depth Patching and 1.5" S9.5C               | \$299,795      |
| 2029      | 13       | 012-Burke    | Resurfacing  | 77 (EASTWOOD STREET/AVENUE/ROYCE S   | SR 1512 (AMHERST ROAD )                  | SR 1512 (AMHERST ROAD)          | 0.36   | FDR and 1.5" S9.5C                               | \$425,877      |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1582 (ROYCE STREET)               | SR 1577 (EASTWOOD AVENUE)                | END OF MAINTENANCE              | 0.18   | Full Depth Patching and 1.5" S9.5C               | \$32,400       |
| 2029      | 13       | 012-Burke    | Resurfacing  | 584 (MORGANTON LENOIR AIRPORT AVEI   | SR 1501 (ANTIOCH ROAD)                   | END OF MAINTENANCE              | 0.37   | Full Depth Patching and 1.5" S9.5C               | \$101,999      |

| Plan Year | Division | County       | Budget Group | Route                                 | Begin Description                     | End Description                | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|---------------------------------------|---------------------------------------|--------------------------------|--------|--------------------------------------------------|----------------|
| 2029      | 13       | 012-Burke    | Resurfacing  | 1587 (EASTWOOD STREET/EASTWAY AVENUE) | SR 1577 (EASTWOOD STREET)             | SR 1582 (ROYCE STREET)         | 0.28   | Full Depth Patching and 1.5" S9.5C               | \$59,999       |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1588 (EASTWAY STREET)              | SR 1587 (EASTWAY AVENUE)              | END OF MAINTENANCE             | 0.09   | Full Depth Patching and 1.5" S9.5C               | \$18,877       |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1704 (BETHEL ROAD)                 | I 40 RAMP                             | NC 18                          | 1.00   | Full Depth Patching and 1.5" S9.5C               | \$233,000      |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1716 (BURKE MEMORIAL PARK ROAD )   | US 70 EAST                            | SR 1713 (SUMMERS ROAD)         | 0.65   | Full Depth Patching and 1.5" S9.5C               | \$156,100      |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1852 (WINDY HILL DRIVE)            | PAVEMENT CHANGE                       | END OF PAVEMENT                | 0.07   | Full Depth Patching and 1.5" S9.5C               | \$15,499       |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1898 (PLEASANT VIEW LOOP)          | SR 1713 (SUMMERS ROAD)                | SR 1898 (PLEASANT VIEW LOOP)   | 0.94   | Full Depth Patching and 1.25" S9.5B              | \$190,000      |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 1943 (ROPER DRIVE)                 | SR 1940 (PETE BRITTAIN ROAD)          | END OF MAINTENANCE             | 0.30   | Full Depth Patching and 1.0" S4.75A              | \$62,259       |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 2209 (MARSH TRAIL)                 | SR 1501 (ANTIOCH ROAD)                | END OF MAINTENANCE             | 0.94   | Full Depth Patching and 1.5" S9.5C               | \$195,000      |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 2216 (GREEN HAVEN DRIVE)           | SR 1501 (ANTIOCH ROAD)                | END OF MAINTENANCE             | 0.75   | Full Depth Patching and 1.5" S9.5C               | \$159,999      |
| 2029      | 13       | 012-Burke    | Resurfacing  | SR 2223 (GREEN HAVEN CIRCLE)          | SR 2223 (GREEN HAVEN DRIVE)           | SR 2223 (GREEN HAVEN CIRCLE)   | 0.28   | Full Depth Patching and 1.5" S9.5C               | \$57,779       |
| 2029      | 13       | 012-Burke    | Resurfacing  | US 64                                 | SR 1949 (SALEM ROAD)                  | I 40 E RAMP                    | 0.74   | Mill 1.5" and 1.5" S9.5C                         | \$420,223      |
| 2029      | 13       | 012-Burke    | Preservation | 1110 (OLD SALEM, GARRISON, CRESTWOOD) | US 64                                 | END OF MAINTENANCE             | 0.71   | Full Depth Patching and Double Seal and Fog Seal | \$56,800       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1112 (CRAWLEY ROAD)                | SR 1102 (HOPEWELL ROAD)               | US 64                          | 0.65   | Full Depth Patching and Double Seal and Fog Seal | \$59,990       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1114 (FRED WILLIAMS)               | SR 1113 (BYRD ROAD)                   | END OF MAINTENANCE             | 0.39   | Full Depth Patching and Double Seal and Fog Seal | \$31,200       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1115 (DENTONS CHAPEL ROAD)         | US 64                                 | SR 1116 (JEETER CARSWELL ROAD) | 1.52   | Full Depth Patching and Double Seal and Fog Seal | \$62,250       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1120 (RICH ROAD)                   | SR 1149 (CONLEY ROAD)                 | US 64                          | 0.71   | Full Depth Patching and Double Seal and Fog Seal | \$32,333       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1121 (FISHER DAVIS ROAD)           | US 64                                 | CONLEY ROAD                    | 0.40   | Full Depth Patching and Double Seal and Fog Seal | \$34,000       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1122 (SILVER CREEK CHURCH ROAD)    | US 64                                 | END OF MAINTENANCE             | 0.70   | Full Depth Patching and Double Seal and Fog Seal | \$68,000       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1124 (MOUNT OLIVE CHURCH ROAD)     | SR 1134 (MORNING STAR CHURCH ROAD)    | 1142 (JAMESTOWN ROAD)          | 0.91   | Full Depth Patching and Double Seal and Fog Seal | \$70,355       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1134 (MORNING STAR CHURCH ROAD)    | SR 1124 (MOUNT OLIVE CHURCH ROAD)     | SR 1129 (DYSARTSVILLE ROAD)    | 2.12   | Full Depth Patching and Double Seal and Fog Seal | \$149,775      |
| 2029      | 13       | 012-Burke    | Preservation | SR 1158 (BILL EPLEY AVENUE)           | SR 1124 (MOUNT OLIVE CHURCH ROAD)     | END OF MAINTENANCE             | 0.48   | Full Depth Patching and Double Seal and Fog Seal | \$39,400       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1159 (TOPAZ AVENUE)                | SR 1102 (HOPEWELL ROAD)               | END OF MAINTENANCE             | 0.08   | Full Depth Patching and Double Seal and Fog Seal | \$6,790        |
| 2029      | 13       | 012-Burke    | Preservation | SR 1160 (FLINT AVENUE)                | SR 1102 (HOPEWELL ROAD)               | END OF MAINTENANCE             | 0.38   | Full Depth Patching and Double Seal and Fog Seal | \$30,000       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1166 (SECREST STREET)              | SR 1112 (PROPST ROAD)                 | END OF MAINTENANCE             | 0.29   | Full Depth Patching and Double Seal and Fog Seal | \$23,200       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1169 (CRAWLEY HIGGING AVENUE)      | SR 1149 (CONLEY ROAD)                 | END OF MAINTENANCE             | 0.81   | Full Depth Patching and Double Seal and Fog Seal | \$75,000       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1170 (SUTTLE STREET)               | US 64                                 | END OF MAINTENANCE             | 0.08   | Full Depth Patching and Double Seal and Fog Seal | \$6,900        |
| 2029      | 13       | 012-Burke    | Preservation | SR 1180 (REESE STORE AVENUE)          | SR 1149 (CONLEY ROAD)                 | END OF MAINTENANCE             | 0.22   | Full Depth Patching and Double Seal and Fog Seal | \$19,200       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1181 (ROYAL STREET)                | US 64                                 | END OF MAINTENANCE             | 0.07   | Full Depth Patching and Double Seal and Fog Seal | \$4,950        |
| 2029      | 13       | 012-Burke    | Preservation | SR 1182 (STROUPE STREET)              | SR 1112 (PROPST ROAD)                 | END OF MAINTENANCE             | 0.21   | Full Depth Patching and Double Seal and Fog Seal | \$16,800       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1183 (HOLLAND STREET)              | SR 1149 (CONLEY ROAD)                 | END OF MAINTENANCE             | 0.14   | Full Depth Patching and 1.0" S4.75A              | \$20,995       |
| 2029      | 13       | 012-Burke    | Preservation | .85 (BRENTWOOD ROAD/GRANDVIEW AVE)    | SR 1149 (CONLEY ROAD)                 | END OF MAINTENANCE             | 0.44   | Full Depth Patching and 1.0" S4.75A              | \$79,790       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1187 (FAIRVIEW AVENUE)             | US 64                                 | END OF MAINTENANCE             | 0.20   | Full Depth Patching and Double Seal and Fog Seal | \$16,900       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1189 (JAKE WILSON CIRCLE)          | SR 1113 (BYRD ROAD)                   | SR 1113 (BYRD ROAD)            | 0.18   | Full Depth Patching and Double Seal and Fog Seal | \$15,459       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1195 (ANDY WILLIAMS STREET)        | SR 1134 (MORNING STAR CHURCH ROAD)    | DEAD END                       | 0.34   | Full Depth Patching and Double Seal and Fog Seal | \$29,600       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1196 (BERKLEY STREET)              | SR 1116 (JETER CARSWELL ROAD)         | END OF MAINTENANCE             | 0.33   | Full Depth Patching and Double Seal and Fog Seal | \$28,450       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1941 (WILLIAMS ROAD)               | I-40 (RAMP 2857)                      | END OF MAINTENANCE             | 0.56   | Full Depth Patching and Double Seal and Fog Seal | \$46,500       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1942 (WALKER ROAD)                 | US 64                                 | SR 1941 (WILLIAMS ROAD)        | 0.81   | Full Depth Patching and Double Seal and Fog Seal | \$68,500       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1946 (WHISNANT STREET)             | SR 1949 (SALEM ROAD)                  | END OF MAINTENANCE             | 0.09   | Full Depth Patching and Double Seal and Fog Seal | \$6,500        |
| 2029      | 13       | 012-Burke    | Preservation | SR 1948 (PERPONS STREET)              | SR 1949 (SALEM ROAD)                  | END OF MAINTENANCE             | 0.16   | Full Depth Patching and Double Seal and Fog Seal | \$6,550        |
| 2029      | 13       | 012-Burke    | Preservation | SR 1962 (ROSE CARSWELL)               | US 64                                 | SR 1956 (JENKINS ROAD)         | 0.71   | Full Depth Patching and Double Seal and Fog Seal | \$66,975       |
| 2029      | 13       | 012-Burke    | Preservation | CLARK LOOP/MORRIS LOOP/MOUNTAIN SIDE  | SR 1956 (JENKINS ROAD)                | SR 1956 (JENKINS ROAD)         | 0.92   | Full Depth Patching and Double Seal and Fog Seal | \$78,099       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1966 (MILL RACE ROAD)              | SR 1956 (JENKINS ROAD)                | US 64                          | 0.67   | Full Depth Patching and Double Seal and Fog Seal | \$49,490       |
| 2029      | 13       | 012-Burke    | Preservation | SR 1969 (ROPER HOLLOW ROAD)           | US 64                                 | END OF MAINTENANCE             | 1.39   | Full Depth Patching and Double Seal and Fog Seal | \$118,000      |
| 2029      | 13       | 012-Burke    | Preservation | SR 1988 (LYLE STREET)                 | SR 1949 (SALEM ROAD)                  | SR 1987 (PHILLIPS STREET)      | 0.07   | Full Depth Patching and Double Seal and Fog Seal | \$5,795        |
| 2029      | 13       | 012-Burke    | Preservation | SR 1994 (PHOENIX DRIVE)               | SR 1949 (SALEM ROAD)                  | SR 2004 (SOUTH PHOENIX AVENUE) | 0.08   | Full Depth Patching and Double Seal and Fog Seal | \$7,002        |
| 2029      | 13       | 012-Burke    | Preservation | SR 1998 (NOWLINGS CHAPEL STREET)      | US 64                                 | END OF MAINTENANCE             | 0.41   | Full Depth Patching and Double Seal and Fog Seal | \$35,000       |
| 2029      | 13       | 012-Burke    | Preservation | SR 2004 (SOUTH PHOENIX AVENUE)        | SR 1994 (PHOENIX DRIVE)               | END OF MAINTENANCE             | 0.09   | Full Depth Patching and Double Seal and Fog Seal | \$5,980        |
| 2029      | 13       | 012-Burke    | Preservation | SR 2030 (GERALD ROAD)                 | US 64                                 | SR 1949 (SALEM ROAD)           | 0.15   | Full Depth Patching and Double Seal and Fog Seal | \$12,590       |
| 2029      | 13       | 012-Burke    | Preservation | SR 2100 (BEDFORD AVENUE)              | SR 1149 (CONLEY ROAD)                 | END OF MAINTENANCE             | 0.05   | Full Depth Patching and 1.0" S4.75A              | \$11,567       |
| 2029      | 13       | 012-Burke    | Preservation | SR 2114 (GOODES CREEK CHURCH ROAD)    | SR 1102 (HOPEWELL ROAD)               | END OF MAINTENANCE             | 0.76   | Full Depth Patching and Double Seal and Fog Seal | \$68,022       |
| 2029      | 13       | 057-Madison  | Resurfacing  | NC 209                                | MP 13.91                              | US 25/70                       | 6.93   | Full Depth Patching and 1.5" S9.5C               | \$1,173,845    |
| 2029      | 13       | 057-Madison  | Resurfacing  | SR 1355 (BAILEY STREET)               | SR 1609 (NORTH MAIN STREET)           | MP.42 (SCHOOL)                 | 1.54   | Full Depth Patching and 1.5" S9.5C               | \$366,550      |
| 2029      | 13       | 057-Madison  | Resurfacing  | SR 1356 (FOREST STREET)               | SR 1357 (BANJO BRANCH ROAD)           | END OF MAINTENANCE             | 0.26   | Full Depth Patching and 1.5" S9.5C               | \$33,550       |
| 2029      | 13       | 057-Madison  | Resurfacing  | SR 1359 (PHILLIPS VALLEY ROAD)        | SR 1428 (STONE COTTAGE ROAD)          | SR 1428 (STONE COTTAGE ROAD)   | 0.70   | Full Depth Patching and 1.25" S9.5B              | \$150,990      |
| 2029      | 13       | 057-Madison  | Resurfacing  | US 25/70                              | JOINT AT RR TRACKS (HOT SPRINGS SIDE) | TENN LINE                      | 5.99   | Full Depth Patching and 1.5" S9.5C               | \$1,150,255    |
| 2029      | 13       | 057-Madison  | Preservation | SR 1428 (ROPER COTTAGE ROAD)          | NC 213                                | NC 213                         | 0.64   | Full Depth Patching and Double Seal and Fog Seal | \$24,450       |
| 2029      | 13       | 057-Madison  | Preservation | SR 1555 (MOUNT OLIVE DRIVE)           | SR 1557 (LONG RIDGE ROAD)             | END OF MAINTENANCE             | 0.38   | Full Depth Patching and Double Seal and Fog Seal | \$29,000       |
| 2029      | 13       | 057-Madison  | Preservation | SR 1556 (FORKS OF IVY ROAD)           | SR 1557 (LONG RIDGE ROAD)             | END OF PAVEMENT                | 0.82   | Full Depth Patching and Double Seal and Fog Seal | \$58,875       |
| 2029      | 13       | 059-McDowell | Resurfacing  | 1805 (HUNTER DRIVE)                   | SR 1713 (MARION STREET)               | SR 1806 (HUNTER DRIVE)         | 0.29   | Full Depth Patching and 1.25" S9.5B              | \$62,399       |

| Plan Year | Division | County         | Budget Group | Route                                    | Begin Description                   | End Description                 | Length | Treatment                                        | Estimated Cost |
|-----------|----------|----------------|--------------|------------------------------------------|-------------------------------------|---------------------------------|--------|--------------------------------------------------|----------------|
| 2029      | 13       | 059-McDowell   | Resurfacing  | NC 221                                   | SR 1434 (TOMS CREEK ROAD)           | US 226                          | 4.25   | Full Depth Patching and 1.5" S9.5C               | \$2,121,855    |
| 2029      | 13       | 059-McDowell   | Resurfacing  | SR 1103 (BAT CAVE ROAD)                  | BUNCOMBE COUNTY LINE                | I 40 WEST                       | 6.75   | Full Depth Patching and 1.25" S9.5C              | \$3,554,500    |
| 2029      | 13       | 059-McDowell   | Resurfacing  | SR 1153 (GLENWOOD BAPTIST CHURCH ROAD)   | SR 1786 (OLD US 221 SOUTH)          | US 221                          | 0.21   | Full Depth Patching and 1.5" S9.5C               | \$42,700       |
| 2029      | 13       | 059-McDowell   | Resurfacing  | SR 1197 (ROBY CONLEY ROAD)               | SR 1214 (OLD GREENLEE ROAD)         | US 70                           | 1.73   | Full Depth Patching and 1.5" S9.5C               | \$325,250      |
| 2029      | 13       | 059-McDowell   | Resurfacing  | SR 1214 OLD # 10 (GREENLEE ROAD)         | BEGIN PAVEMENT                      | US 70                           | 1.24   | Full Depth Patching and 1.5" S9.5C               | \$269,995      |
| 2029      | 13       | 059-McDowell   | Resurfacing  | SR 28 (221 BYPASS ON RAMP TO NIX CREEK F | US 221 BYPASS                       | SR 1195 (NIX CREEK ROAD)        | 0.22   | Full Depth Patching and 1.5" S9.5C               | \$55,055       |
| 2029      | 13       | 059-McDowell   | Resurfacing  | (221 BYPASS ON RAMP FROM WEST TATE       | SR 1195 (WEST TATE STREET)          | US 221 BYPASS                   | 0.16   | Full Depth Patching and 1.5" S9.5C               | \$27,995       |
| 2029      | 13       | 059-McDowell   | Resurfacing  | SR 1419 (AB ELLIOTT ROAD)                | US 70                               | END OF MAINTENANCE              | 0.51   | Full Depth Patching and 1.5" S9.5C               | \$99,829       |
| 2029      | 13       | 059-McDowell   | Resurfacing  | SR 1464 US 221 NORTH BUISNESS EXT        | SR 1501 (HANKINS ROAD)              | END OF MAINTENANCE              | 0.25   | Full Depth Patching and 1.5" S9.5C               | \$56,575       |
| 2029      | 13       | 059-McDowell   | Resurfacing  | SR 1547 (LONESOME PINE DRIVE)            | NC 126                              | END OF MAINTENANCE              | 0.26   | Full Depth Patching and 1.5" S9.5C               | \$49,995       |
| 2029      | 13       | 059-McDowell   | Resurfacing  | SR 1741 (FAIRVIEW ROAD)                  | NC 226 SOUTH                        | SR 1736 (TONEY ROAD)            | 1.32   | Full Depth Patching and 1.5" S9.5C               | \$289,999      |
| 2029      | 13       | 059-McDowell   | Resurfacing  | SR 1786 (OLD US 221 SOUTH)               | US 221                              | US 221                          | 3.92   | Full Depth Patching and 1.5" S9.5C               | \$706,500      |
| 2029      | 13       | 059-McDowell   | Resurfacing  | SR 1839 (ALMA MORGAN DRIVE)              | SR 1786 (OLD US 221 SOUTH)          | CUL DE SAC                      | 0.28   | Mill 1.5" and 1.5" S9.5C                         | \$51,120       |
| 2029      | 13       | 059-McDowell   | Preservation | SR 1111 (MOFFITT HILL CHURCH ROAD)       | SR 1103 (BAT CAVE ROAD)             | END OF MAINTENANCE              | 0.94   | Full Depth Patching and Double Seal and Fog Seal | \$69,950       |
| 2029      | 13       | 059-McDowell   | Preservation | SR 1219 (BUNKER DRIVE)                   | SR 1220 (TOM CAMP ROAD)             | END OF PAVEMENT                 | 0.41   | Full Depth Patching and 1.0" S4.75A              | \$75,332       |
| 2029      | 13       | 059-McDowell   | Preservation | SR 1226 (OLD RIVER ROAD)                 | US 70                               | END OF MAINTENANCE              | 0.27   | Full Depth Patching and Double Seal and Fog Seal | \$16,000       |
| 2029      | 13       | 059-McDowell   | Preservation | SR 1237 (WILDLIFE LAKE ROAD)             | SR 1135 (OLD FORT/ SUGAR HILL ROAD) | SR 1238 (GOLF COURSE ROAD)      | 1.17   | Full Depth Patching and Double Seal and Fog Seal | \$85,550       |
| 2029      | 13       | 059-McDowell   | Preservation | SR 1238 (GOLF COURSE ROAD)               | SR 1135 (OLD FORT/ SUGAR HILL ROAD) | END OF MAINTENANCE              | 1.23   | Full Depth Patching and Double Seal and Fog Seal | \$105,575      |
| 2029      | 13       | 059-McDowell   | Preservation | SR 1254 (MORRIS HOLLOW ROAD)             | SR 1274 (CATAWBA RIVER ROAD)        | END OF MAINTENANCE              | 0.32   | Full Depth Patching and Double Seal and Fog Seal | \$17,500       |
| 2029      | 13       | 059-McDowell   | Preservation | SR 1263 (WALL POOL ROAD)                 | SR 1161 (LYTLE MOUNTAIN ROAD)       | END OF MAINTENANCE              | 0.16   | Full Depth Patching and Double Seal and Fog Seal | \$14,000       |
| 2029      | 13       | 059-McDowell   | Preservation | SR 1304 (WEST CASCADE DRIVE)             | SR 1303 (CASCADE DRIVE)             | END OF MAINTENANCE              | 0.19   | Full Depth Patching and 1.0" S4.75A              | \$19,000       |
| 2029      | 13       | 059-McDowell   | Preservation | SR 1415 (JOHNSON HOLLOW ROAD WEST        | US 70                               | 1454 (MOUNT OLIVE CHURCH ROAD)  | 0.46   | Full Depth Patching and 1.0" S4.75A              | \$75,000       |
| 2029      | 13       | 059-McDowell   | Preservation | SR 1454 (MOUNT OLIVE CHURCH ROAD)        | SR 1415 (JOHNSON HOLLOW ROAD WEST)  | END OF MAINTENANCE              | 0.06   | Full Depth Patching and Double Seal and Fog Seal | \$3,000        |
| 2029      | 13       | 059-McDowell   | Preservation | SR 1462 (EAST AND WEST CARSON STREET     | BEGIN MAINTENANCE                   | END OF MAINTENANCE              | 0.21   | Full Depth Patching and 1.25" S9.5B              | \$38,880       |
| 2029      | 13       | 059-McDowell   | Preservation | SR 1513 (JUSTICE ROAD)                   | SR 1500 (AIRPORT ROAD)              | END OF MAINTENANCE              | 0.26   | Full Depth Patching and 1.0" S4.75A              | \$26,000       |
| 2029      | 13       | 059-McDowell   | Preservation | SR 1788 (RED HILL DRIVE)                 | SR 1785 (MUD CUT LOOP)              | END OF PAVEMENT                 | 0.26   | Full Depth Patching and Double Seal and Fog Seal | \$14,000       |
| 2029      | 13       | 059-McDowell   | Preservation | SR 1813 (EAST HUNT DRIVE/COVE ROAD)      | US 70                               | END OF MAINTENANCE              | 0.15   | Full Depth Patching and 1.0" S4.75A              | \$29,405       |
| 2029      | 13       | 059-McDowell   | Preservation | SR 1817 (PINE AVENUE)                    | SR 1810 (BRADLEY STREET)            | END OF MAINTENANCE              | 0.11   | Full Depth Patching and 1.0" S4.75A              | \$12,000       |
| 2029      | 13       | 059-McDowell   | Preservation | SR 1831 (RTHMOS ROAD)                    | SR 1760 (HARMONY GROVE ROAD)        | END OF MAINTENANCE              | 0.08   | Full Depth Patching and Double Seal and Fog Seal | \$5,675        |
| 2029      | 13       | 061-Mitchell   | Resurfacing  | SR 1121 (ALTAPASS HIGHWAY)               | MILE POST 1.762                     | 1128 (HUMPBAC MOUNTAIN ROAD)    | 1.72   | Full Depth Patching and 1.5" S9.5C               | \$355,777      |
| 2029      | 13       | 061-Mitchell   | Resurfacing  | SR 1150 (HAWKINS BRANCH ROAD)            | SR 1403 (ROAN ROAD)                 | END OF MAINTENANCE              | 0.50   | Full Depth Patching and Double Seal and Fog Seal | \$32,650       |
| 2029      | 13       | 061-Mitchell   | Resurfacing  | SR 1170 (SNOW CREEK ROAD)                | NC 80                               | SR 1170 (SLAGLE ROAD)           | 1.86   | Full Depth Patching and 1.5" S9.5C               | \$257,750      |
| 2029      | 13       | 061-Mitchell   | Resurfacing  | SR 1171 (SNOW CREEK ROAD)                | SR 1164 (CONLEY RIDGE ROAD)         | SR 1172 (PATRICK PHILLIPS ROAD) | 0.32   | Full Depth Patching and 1.5" S9.5C               | \$52,235       |
| 2029      | 13       | 061-Mitchell   | Resurfacing  | SR 1172 (SNOW CREEK ROAD)                | SR 1170 (SLAGLE ROAD)               | PATRICK PHILLIPS ROAD) END OF P | 0.42   | Full Depth Patching and 1.5" S9.5C               | \$68,775       |
| 2029      | 13       | 061-Mitchell   | Resurfacing  | SR 1197 (BEAR CREEK ROAD)                | SR 1195 (HAMBURG ROAD)              | MP 1.37                         | 0.95   | Full Depth Patching and 1.5" S9.5C               | \$189,999      |
| 2029      | 13       | 061-Mitchell   | Preservation | SR 1105 (EMERALD MINE ROAD)              | SR 1104 (CHESTNUT GROVE ROAD)       | END OF MAINTENANCE              | 0.70   | Full Depth Patching and Double Seal and Fog Seal | \$61,500       |
| 2029      | 13       | 061-Mitchell   | Preservation | SR 1135 (JAKES BRANCH ROAD)              | US 19E                              | END OF MAINTENANCE              | 0.41   | Full Depth Patching and Double Seal and Fog Seal | \$35,559       |
| 2029      | 13       | 061-Mitchell   | Preservation | SR 1146 (SULLINS BRANCH ROAD)            | MILE POST .37                       | END OF MAINTENANCE              | 0.04   | Full Depth Patching and Double Seal and Fog Seal | \$31,223       |
| 2029      | 13       | 061-Mitchell   | Preservation | SR 1146 (SULLINS BRANCH ROAD)            | MILE POST .37                       | END OF MAINTENANCE              | 0.40   | Full Depth Patching and Double Seal and Fog Seal | \$38,419       |
| 2029      | 13       | 061-Mitchell   | Preservation | SR 1157 (HOOT OWL ROAD)                  | SR 1156 (BRUSHEY CREEK ROAD)        | END OF MAINTENANCE              | 0.77   | Full Depth Patching and Double Seal and Fog Seal | \$67,000       |
| 2029      | 13       | 061-Mitchell   | Preservation | SR 1164 (CONLEY RIDGE ROAD)              | BEGIN PAVEMENT                      | SR 1171 (SNOW CREEK ROAD)       | 0.48   | Full Depth Patching and Double Seal and Fog Seal | \$20,225       |
| 2029      | 13       | 061-Mitchell   | Preservation | SR 1164 (SNOW CREEK ROAD)                | SR 1171 (SNOW CREEK ROAD)           | SR 1250 (ORCHARD ROAD)          | 1.75   | Full Depth Patching and Double Seal and Fog Seal | \$75,550       |
| 2029      | 13       | 061-Mitchell   | Preservation | SR 1167 (WING ROAD)                      | SR 1250 (ORCHARD ROAD)              | SR 1164 (SNOW CREEK ROAD)       | 1.31   | Full Depth Patching and Double Seal and Fog Seal | \$95,550       |
| 2029      | 13       | 061-Mitchell   | Preservation | SR 1170 (SLAGLE ROAD)                    | BEGIN PAVEMENT                      | SR 1168 (MURDOCK ROAD)          | 0.37   | Full Depth Patching and Double Seal and Fog Seal | \$31,977       |
| 2029      | 13       | 061-Mitchell   | Preservation | SR 1206 (STAGGER WEED ROAD)              | SR 1211 (CANE CREEK ROAD)           | END OF MAINTENANCE              | 1.59   | Full Depth Patching and Double Seal and Fog Seal | \$135,450      |
| 2029      | 13       | 061-Mitchell   | Preservation | SR 1270 (RIVER ROAD)                     | SR 1162 (PENLAND ROAD)              | END OF MAINTENANCE              | 0.08   | Full Depth Patching and 1.5" S9.5C               | \$9,000        |
| 2029      | 13       | 061-Mitchell   | Preservation | SR 1146 (SULLINS BRANCH ROAD)            | SR 1403 (ROAN ROAD)                 | MILE POST .37                   | 0.37   | Full Depth Patching and Double Seal and Fog Seal | \$37,900       |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 2041 (DRAKE CIRCLE)                   | NC 120                              | R 1921 (RACE PATH CHURCH ROAD)  | 0.25   | Full Depth Patching and 1.5" S9.5C               | \$49,000       |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 1112 (W.V. THOMPSON ROAD)             | SR 1111 (JACK MCKINNEY ROAD)        | 1101 (COUNTY LINE ROAD)         | 4.38   | Full Depth Patching and 1.5" S9.5C               | \$775,750      |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 1118 (HOPPER ROAD)                    | SR 1106 (BIG ISLAND ROAD)           | END OF MAINTENANCE              | 2.43   | Full Depth Patching and 1.5" S9.5C               | \$443,000      |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 1136 (NEW BETHEL CHURCH ROAD)         | 221                                 | PAVEMENT JOINT                  | 0.11   | Full Depth Patching and 1.5" S9.5C               | \$29,995       |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 1806 (ODESSA PARK ROAD)               | SR 1919 (WEBB CHURCH ROAD)          | END OF MAINTENANCE              | 0.22   | Full Depth Patching and 1.5" S9.5C               | \$44,000       |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 1910 (BAXTER CEMETERY ROAD)           | SR 1901 (OLD CAROLEEN ROAD)         | SR 1911 (LOW BRIDGE ROAD)       | 0.71   | Full Depth Patching and 1.5" S9.5C               | \$149,455      |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 1914 (PUZZLE CREEK ROAD)              | SR 1913 (OAK GROVE CHURCH ROAD)     | US 74 BUSINESS                  | 0.93   | Full Depth Patching and 1.5" S9.5C               | \$201,000      |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 1937 (BROOKLYN ROAD)                  | SR 1989 (2ND STREET)                | SR 1937 (BROOKLYN ROAD)         | 0.48   | Full Depth Patching and 1.5" S9.5C               | \$82,999       |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 1981 (BOSS MOORE ROAD)                | SR 1920 (ELLENBORO HENRIETTA ROAD)  | US 221 ALTERNATE                | 1.22   | Full Depth Patching and 1.5" S9.5C               | \$224,799      |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 1989 (1ST STREET)                     | SR 2003 (3RD STREET)                | US 221 ALTERNATE                | 0.17   | Full Depth Patching and 1.5" S9.5C               | \$33,989       |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 1989 (BROOKLYN ROAD)                  | SR 1901 (OLD CAROLEEN ROAD)         | END OF PAVEMENT                 | 0.09   | Full Depth Patching and 1.5" S9.5C               | \$18,990       |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 1993 (OLD US 221A HIGHWAY)            | US 221 ALTERNATE                    | SR 1002 (DUKE POWER ROAD)       | 2.90   | Full Depth Patching and 1.25" S9.5B              | \$589,990      |



| Plan Year | Division | County         | Budget Group | Route                                       | Begin Description                      | End Description                | Length | Treatment                                        | Estimated Cost |
|-----------|----------|----------------|--------------|---------------------------------------------|----------------------------------------|--------------------------------|--------|--------------------------------------------------|----------------|
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 1997 (BURGESS ROAD)                      | BEGIN PAVEMENT                         | END OF MAINTENANCE             | 0.17   | Full Depth Patching and 1.5" S9.5C               | \$32,500       |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 2007 (MORGAN STREET)                     | US 221 ALTERNATE                       | DEAD END                       | 0.38   | Full Depth Patching and 1.5" S9.5C               | \$79,990       |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 2015 (LEON ROAD)                         | SR 1920 (ELLENBORO HENRIETTA ROAD)     | END OF MAINTENANCE             | 0.31   | Full Depth Patching and 1.5" S9.5C               | \$65,500       |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 2032 (RALEIGH LEDBETTER ROAD)            | SR 1920 (ELLENBORO HENRIETTA ROAD)     | END OF MAINTENANCE             | 0.37   | Full Depth Patching and 1.5" S9.5C               | \$79,900       |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 2033 (HILLBROOK DRIVE)                   | SR 1914 (PUZZLE CREEK ROAD)            | END OF MAINTENANCE             | 0.40   | Full Depth Patching and 1.5" S9.5C               | \$75,300       |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 2034 (EAST DALTON ROAD)                  | SR 1935 (WALKERS STORE ROAD)           | END OF MAINTENANCE             | 0.47   | Full Depth Patching and 1.5" S9.5C               | \$77,250       |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 2101 (BALLENGER ROAD)                    | SR 1993 (OLD US 221 ALTERNATE HIGHWAY) | US 221 ALTERNATE               | 0.31   | Full Depth Patching and 1.5" S9.5C               | \$75,090       |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 2102 (HINES ROAD)                        | SR 2103 (CAMP FERRY ROAD)              | US 221 SOUTH                   | 2.15   | Full Depth Patching and 1.5" S9.5C               | \$439,599      |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 2120 (HAMES RIDGE ROAD)                  | SR 2119 (HOG PEN BRANCH ROAD)          | 2110 (OLD CALVARY CHURCH ROAD) | 1.56   | Full Depth Patching and 1.5" S9.5C               | \$169,000      |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 2125 (HARRIS HENRIETTA ROAD)             | SR 2117 (FERRY ROAD)                   | SR 2210 (CHASE HIGH ROAD)      | 1.32   | Full Depth Patching and 1.25" S9.5B              | \$362,999      |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 2130 (WISEMAN STREET)                    | US 221 ALTERNATE                       | END OF MAINTENANCE             | 0.35   | Full Depth Patching and 1.5" S9.5C               | \$58,300       |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 2138 (AVONDALE LANDFILL ROAD)            | US 221 ALTERNATE                       | SR 2142 (BYERS ROAD)           | 1.35   | Full Depth Patching and 1.25" S9.5B              | \$256,000      |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 2152 (MORNINGSTAR LAKE ROAD)             | US 221                                 | SR 2159 (DOGGETT ROAD)         | 2.46   | Full Depth Patching and 1.5" S9.5C               | \$499,599      |
| 2029      | 13       | 081-Rutherford | Resurfacing  | SR 2267 (MICHAEL DRIVE)                     | SR 2159 (DOGGETT ROAD)                 | CUL DE SAC                     | 0.35   | Crack Seal and 1.5" S9.5C                        | \$72,561       |
| 2029      | 13       | 081-Rutherford | Preservation | SR 1102 (LAMBS GRILL ROAD)                  | SOUTH CAROLINA STATE LINE              | SR 1101 (COUNTY LINE ROAD)     | 1.61   | Full Depth Patching and Double Seal and Fog Seal | \$154,555      |
| 2029      | 13       | 081-Rutherford | Preservation | SR 1117 (HARRILL ROAD)                      | US 221                                 | END OF MAINTENANCE             | 0.41   | Full Depth Patching and Double Seal and Fog Seal | \$35,599       |
| 2029      | 13       | 081-Rutherford | Preservation | SR 1134 (HOLLY SPRINGS CHURCH ROAD)         | SR 1221 (HARRIS HOLLY SPRINGS ROAD)    | END OF MAINTENANCE             | 0.29   | Full Depth Patching and Double Seal and Fog Seal | \$21,750       |
| 2029      | 13       | 081-Rutherford | Preservation | SR 1136 (NEW BETHEL CHURCH ROAD)            | SR 1111 (JACK MCKINNEY ROAD)           | MILE POST .19                  | 0.19   | Full Depth Patching and Double Seal and Fog Seal | \$17,900       |
| 2029      | 13       | 081-Rutherford | Preservation | SR 1139 (TOMS LAKE ROAD)                    | SR 1106 (BIG ISLAND ROAD)              | US 221                         | 1.72   | Full Depth Patching and Double Seal and Fog Seal | \$146,550      |
| 2029      | 13       | 081-Rutherford | Preservation | SR 1930 (GILLESPIE ROAD)                    | NC 120                                 | SR 1931 (OLD MOORESBORO ROAD)  | 0.57   | Seal - Double and Fog Seal                       | \$25,000       |
| 2029      | 13       | 081-Rutherford | Preservation | SR 1935 (WALKER STORE ROAD)                 | END OF MAINTENANCE                     | SR 1944 (MILLS AVENUE)         | 1.98   | Seal - Double and Fog Seal                       | \$57,955       |
| 2029      | 13       | 081-Rutherford | Preservation | SR 1991 (HIGH SHOALS CHURCH ROAD)           | NC 120                                 | SR 1931 (OLD MOORESBORO ROAD)  | 1.30   | Seal - Double and Fog Seal                       | \$48,750       |
| 2029      | 13       | 081-Rutherford | Preservation | SR 2112 (GOODES CREEK CHURCH ROAD)          | SR 2114 (HAMRICK ROAD)                 | SR 2109 (ISLANDS FORD ROAD)    | 1.34   | Full Depth Patching and Double Seal and Fog Seal | \$100,770      |
| 2029      | 13       | 081-Rutherford | Preservation | SR 2145 (WOMACK LAKE ROAD)                  | SR 2129 (OLD HENRIETTA ROAD)           | SR 2143 (KELLY ROAD)           | 0.86   | Full Depth Patching and Double Seal and Fog Seal | \$74,899       |
| 2029      | 13       | 081-Rutherford | Preservation | SR 2149 (DOGGETT GROVE ROAD)                | SR 2215 (HENSON ROAD)                  | SR 2159 (DOGGETT ROAD)         | 1.80   | Full Depth Patching and Double Seal and Fog Seal | \$159,770      |
| 2029      | 13       | 081-Rutherford | Preservation | SR 2171 (BURCH HUTCHINS ROAD)               | SR 2169 (OAKLAND ROAD)                 | PAVEMENT CHANGE                | 0.96   | Full Depth Patching and Double Seal and Fog Seal | \$93,000       |
| 2029      | 13       | 081-Rutherford | Preservation | SR 2254 (HAWTHORNE LANE)                    | SR 2159 (PINEY RIDGE ROAD)             | END OF MAINTENANCE             | 0.37   | Full Depth Patching and Double Seal and Fog Seal | \$33,675       |
| 2029      | 13       | 100-Yancey     | Resurfacing  | NC 805                                      | MCDOWELL COUNTY LINE                   | SR 1158 (COBERTS CREEK ROAD)   | 5.75   | Full Depth Patching and 1.5" S9.5C               | \$1,369,905    |
| 2029      | 13       | 100-Yancey     | Resurfacing  | 1126 (HORTONS CREEK/PRICES CREEK ROAD)      | MADISON COUNTY LINE                    | SR 1136 (BANKS CREEK ROAD)     | 4.08   | Full Depth Patching and 1.5" S9.5C               | \$734,000      |
| 2029      | 13       | 100-Yancey     | Resurfacing  | SR 1117 (BANKS CREEK ROAD)                  | SR 1136 (PHIPPS CREEK ROAD)            | SR 1118 (BURLESON GAP ROAD)    | 0.81   | Full Depth Patching and 1.5" S9.5C               | \$155,000      |
| 2029      | 13       | 100-Yancey     | Resurfacing  | SR 1118 (BURLESON GAP ROAD)                 | SR 1121 (PRICES CREEK ROAD)            | SR 1117 (BANKS CREEK ROAD)     | 0.99   | Full Depth Patching and 1.5" S9.5C               | \$198,000      |
| 2029      | 13       | 100-Yancey     | Resurfacing  | SR 1121 (PRICES CREEK ROAD)                 | SR 1120 (BLANKENSHIP CREEK ROAD)       | END OF PAVEMENT                | 1.64   | Full Depth Patching and 1.5" S9.5C               | \$295,200      |
| 2029      | 13       | 100-Yancey     | Preservation | SR 1114 (DAM ROAD)                          | SR 1115 (BAKERS CREEK ROAD)            | END OF PAVEMENT                | 1.11   | Full Depth Patching and Double Seal and Fog Seal | \$83,250       |
| 2029      | 13       | 100-Yancey     | Preservation | SR 1118 (BANKS CREEK ROAD)                  | SR 1118 (BURLESON GAP ROAD)            | END OF PAVEMENT                | 0.76   | Full Depth Patching and Double Seal and Fog Seal | \$57,000       |
| 2029      | 13       | 100-Yancey     | Preservation | SR 1124 (INDIAN CREEK ROAD)                 | SR 1126 (HORTONS CREEK ROAD)           | END OF PAVEMENT                | 3.14   | Full Depth Patching and Double Seal and Fog Seal | \$275,775      |
| 2029      | 13       | 100-Yancey     | Preservation | SR 1137 (CANE RIVER CHURCH ROAD)            | US 19 E                                | END OF PAVEMENT                | 0.40   | Full Depth Patching and Double Seal and Fog Seal | \$29,625       |
| 2029      | 13       | 100-Yancey     | Preservation | SR 1120 (BLANKENSHIP CREEK ROAD)            | SR 1121 (PRICES CREEK ROAD)            | END OF PAVEMENT                | 0.94   | Full Depth Patching and Double Seal and Fog Seal | \$70,500       |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | (WOODFIN AVENUE/VINE /WASHINGTON            | NC 251                                 | END OF STATE MAINTENANCE       | 0.52   | Full Depth Patching and 1.5" S9.5C               | \$125,000      |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | 5 (NORTH WOODFIN AVENUE/BROOKDALE           | US 25                                  | SR 1684 (ELK MOUNTAIN ROAD)    | 0.70   | Full Depth Patching and 1.5" S9.5C               | \$285,000      |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | SR 1729 (PINEBROOK ROAD)                    | SR 1882 (NEWSTOCK ROAD)                | END OF MAINTENANCE             | 0.37   | Full Depth Patching and 1.0" S4.75A              | \$68,350       |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | SR 1740 (NEWSTOCK ROAD)                     | SR 1727 (MONTICELLO ROAD)              | US HIGHWAY 25                  | 1.45   | Full Depth Patching and 1.5" S9.5C               | \$355,250      |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | SR 1741 (LOWER SHEPPARD BRANCH ROAD)        | SR 1742 (LOWER FLAT CREEK ROAD)        | US 25/70                       | 0.84   | Full Depth Patching and 1.25" S9.5B              | \$243,000      |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | SR 1741 (SHEPHARD BRANCH ROAD)              | US HIGHWAY 25                          | SR 1740 (NEWSTOCK ROAD)        | 2.22   | Full Depth Patching and 1.5" S9.5C               | \$642,000      |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | SR 1742 (LOWER FLAT CREEK ROAD)             | NC 251                                 | SR 1756 (JUPITER ROAD)         | 3.09   | Full Depth Patching and 1.5" S9.5C               | \$795,226      |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | SR 1756 (JUPITER ROAD)                      | MADISON COUNTY LINE                    | US 26                          | 5.86   | Full Depth Patching and 1.5" S9.5C               | \$1,685,000    |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | SR 1764 (FLAT CREEK CHURCH ROAD)            | SR 2207 (OLD MARS HILL HIGHWAY)        | SR 1740 (NEWSTOCK ROAD)        | 2.44   | Full Depth Patching and 1.5" S9.5C               | \$580,632      |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | SR 1833 (PERIWINKLE DRIVE)                  | SR 1829 (WOODY LANE)                   | CUL DE SAC                     | 0.17   | Full Depth Patching and 1.0" S4.75A              | \$49,090       |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | SR 1870 (WOODLAND KNOLLS)                   | SR 1844 (WOODY LANE)                   | CUL DE SAC                     | 0.09   | Full Depth Patching and 1.0" S4.75A              | \$18,277       |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | SR 1871 (WOODLAND RIDGE)                    | SR 1844 (WOODY LANE)                   | CUL DE SAC                     | 0.10   | Full Depth Patching and 1.0" S4.75A              | \$19,975       |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | SR 1882 (NEWSTOCK ROAD)                     | SR 1720 (AIKEN ROAD)+.03 MILE          | SR 1727 (MONTICELLO ROAD)      | 1.59   | Full Depth Patching and 1.5" S9.5C               | \$380,200      |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | SR 2110 (JUMP COVE ROAD)                    | SR 2109 (OX CREEK ROAD)                | END OF PAVEMENT                | 0.26   | Full Depth Patching and 1.5" S9.5C               | \$58,145       |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | SR 2123 (HAMBURG MOUNTAIN ROAD)             | SR 2124 (DOGWOOD DRIVE)                | SR 1919 (NORTH MAIN STREET)    | 0.68   | Full Depth Patching and 1.5" S9.5C               | \$135,500      |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | SR 2204 (GLENWAY DRIVE)                     | SR 2068 (RICE BRANCH ROAD)             | END OF MAINTENANCE             | 0.08   | Full Depth Patching and 1.0" S4.75A              | \$12,990       |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | SR 2207 (NORTH BUNCOMBE SCHOOL ROAD)        | US 19 BUSINESS                         | SR 1768 (OLD BURNSVILLE ROAD)  | 5.47   | Full Depth Patching and 1.5" S9.5C               | \$2,000,600    |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | SR 2208 (CHUNNS COVE ROAD)                  | SR 2042 (VANCE GAP ROAD)               | APACHE TRAIL (PRIVATE ROAD)    | 0.13   | Full Depth Patching and 1.25" S9.5B              | \$28,000       |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | SR 2547 (COLLEGE CIRCLE)                    | SR 2416 (WARREN WILSON ROAD)           | SR 2548 (COLLEGE PLACE)        | 0.14   | Mill 1.5" and 1.5" S9.5C                         | \$46,500       |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | 2587 (COVEWOOD ROAD/ COVEWOOD TR            | SR 2208 (CHUNNS COCE ROAD)             | END OF MAINTENANCE             | 0.59   | Full Depth Patching and 1.5" S9.5C               | \$110,995      |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | SR 3162 (ROYAL DRIVE /LAUREL COURT/LAUREL R | SR 3162 (ROYAL PINES DRIVE)            | SR3167 (RHODODENDRON DRIVE)    | 0.52   | Full Depth Patching and 1.0" S4.75A              | \$95,550       |
| 2030      | 13       | 011-Buncombe   | Resurfacing  | SR 3214 (BILTMORE AVENUE)                   | US 25                                  | NC 81 (BRYSON STREET)          | 1.36   | Mill 1.5" and 1.5" S9.5C                         | \$785,755      |

| Plan Year | Division | County       | Budget Group | Route                                 | Begin Description                | End Description              | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|---------------------------------------|----------------------------------|------------------------------|--------|--------------------------------------------------|----------------|
| 2030      | 13       | 011-Buncombe | Resurfacing  | SR 3226 (HOUSRE ROAD)                 | SR 3070 (EAST PORTER ROAD)       | END OF PAVEMENT              | 0.10   | Full Depth Patching and 1.0" S4.75A              | \$19,995       |
| 2030      | 13       | 011-Buncombe | Resurfacing  | US 19 (HAYWOOD STREET)                | PATTON AVENUE                    | 240 BRIDGE ABUTMENT          | 1.46   | Mill 1.5" and 1.5" S9.5C                         | \$843,620      |
| 2030      | 13       | 011-Buncombe | Preservation | 3118 (CHAPEL HILL ROAD)               | SR 3121 (PINNERS COVE ROAD)      | END OF MAINTENANCE           | 0.45   | Full Depth Patching and Double Seal and Fog Seal | \$14,445       |
| 2030      | 13       | 011-Buncombe | Preservation | 3138 (LOWER BRUSH CREEK ROAD)         | BEGIN ASPHALT                    | SR 3136 (CANE CREEK ROAD)    | 1.16   | Full Depth Patching and Double Seal and Fog Seal | \$35,550       |
| 2030      | 13       | 011-Buncombe | Preservation | SE 3080 (RED OAK TERRACE/FRENO DRIVE) | SR 3079 (OAKVIEW PARK ROAD)      | END OF MAINTENANCE           | 0.16   | Full Depth Patching and 1.0" S4.75A              | \$19,050       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3074 (BEE RIDGE ROAD)              | SR 3071 (AVONDALE ROAD)          | SR 3121 (ROSE HILL ROAD)     | 1.55   | Full Depth Patching and Double Seal and Fog Seal | \$63,000       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3076 (WENTWORTH AVENUE)            | SR 3052 (SCHOOL ROAD)            | LATE MAINTENANCE(WENTWORTH)  | 0.32   | Full Depth Patching and 1.0" S4.75A              | \$48,000       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3077 (DAVIDSON ROAD)               | SR 3052 (SCHOOL ROAD)            | SR 3075 (ONTEORA BOULEVARD)  | 0.25   | Full Depth Patching and 1.0" S4.75A              | \$57,500       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3129 (NUMBER NINE ROAD)            | SR 3128 (EMMAS GROVE ROAD)       | SR 3123 (WEBB CREEK ROAD)    | 1.31   | Full Depth Patching and Double Seal and Fog Seal | \$45,455       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3157 (WESTON ROAD)                 | SR 3116 (MILLS GAP ROAD)         | END OF MAINTENANCE           | 1.17   | Full Depth Patching and 1.0" S4.75A              | \$100,000      |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3187 (PENSACOLA AVENUE)            | SR 3188 (CHRIST SCHOOL ROAD)     | SR 3188 (CHRIST SCHOOL ROAD) | 0.61   | Full Depth Patching and 1.25" S9.5B              | \$69,450       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3188 (CHRIST SCHOOL ROAD)          | US 25A                           | CUL DE SAC                   | 1.35   | Full Depth Patching and 1.25" S9.5B              | \$115,250      |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3193 (COLLENWOOD ROAD)             | SR 3192 (FAIR OAKS ROAD)         | END OF MAINTENANCE           | 0.25   | Full Depth Patching and 1.0" S4.75A              | \$29,456       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3212 (SIGMON ROAD)                 | SR 3138 (UPPER BRUSH CREEK ROAD) | END OF MAINTENANCE           | 0.43   | Full Depth Patching and Double Seal and Fog Seal | \$22,122       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3228 (FOX ROAD)                    | SR 3141 (FOX ROAD)               | DEAD END                     | 0.30   | Full Depth Patching and 1.25" S9.5B              | \$32,225       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3236 (SAINT ANDREWS ROAD)          | SR 3157 (WESTON ROAD)            | CUL DE SAC                   | 0.42   | Full Depth Patching and 1.0" S4.75A              | \$63,000       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3242 (FOREST RIDGE DRIVE)          | SR 3226 (SAINT ANDREWS ROAD)     | CUL DE SAC                   | 0.23   | Full Depth Patching and 1.0" S4.75A              | \$35,500       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3243 (FOREST RIDGE COURT)          | SR 3242 (FOREST RIDGE DRIVE)     | CUL DE SAC                   | 0.04   | Full Depth Patching and 1.0" S4.75A              | \$7,545        |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3244 (CRESTBROOK DRIVE)            | SR 3242 (FOREST RIDGE DRIVE)     | CUL DE SAC                   | 0.12   | Full Depth Patching and 1.0" S4.75A              | \$18,000       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3245 (PALATKA STREET)              | SR 3187 (PENSACOLA AVENUE)       | END OF STATE MAINTENANCE     | 0.16   | Full Depth Patching and 1.0" S4.75A              | \$16,500       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3249 (PENLEY ROAD)                 | SR 3116 (MILLS GAP ROAD)         | END OF MAINTENANCE           | 0.19   | Full Depth Patching and 1.25" S9.5B              | \$19,500       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3258 (MUIRFIELD DRIVE)             | SR 3157 (WESTON ROAD)            | SR 3260 (MUIRFIELD DRIVE)    | 0.03   | Full Depth Patching and 1.25" S9.5B              | \$4,500        |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3264 (TURNBERRY DRIVE)             | SR 3157 (WESTON ROAD)            | DEAD END                     | 0.36   | Full Depth Patching and 1.0" S4.75A              | \$47,455       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3265 (CANTERBURY DRIVE)            | SR 3264 (TURNBERRY DRIVE)        | CUL DE SAC                   | 0.14   | Full Depth Patching and 1.0" S4.75A              | \$21,000       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3266 (CANTERBURY PLACE)            | SR 3265 (CANTERBURY DRIVE)       | DEAD END                     | 0.12   | Full Depth Patching and 1.0" S4.75A              | \$12,455       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3267 (CRESTBROOK COURT)            | SR 3244 (CRESTBROOK DRIVE)       | CUL DE SAC                   | 0.05   | Full Depth Patching and 1.0" S4.75A              | \$10,000       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3271 (FAIRHAVEN COURT)             | SR 3116 (MILLS GAP ROAD)         | CUL DE SAC                   | 0.19   | Full Depth Patching and 1.0" S4.75A              | \$23,225       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3283 (TURNBERRY PLACE)             | SR 3264 (TURNBERRY PLACE)        | CUL DE SAC                   | 0.07   | Full Depth Patching and 1.0" S4.75A              | \$10,500       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3285 (OCALA STREET)                | SR 3187 (PENSACOLA AVENUE)       | CUL DE SAC                   | 0.23   | Full Depth Patching and 1.0" S4.75A              | \$19,950       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3286 (TURNBERRY COURT)             | SR 3464 (TURNBERRY DRIVE)        | CUL DE SAC                   | 0.05   | Full Depth Patching and 1.0" S4.75A              | \$6,545        |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3287 (GLEN CREST DRIVE)            | SR 3157 (WESTON ROAD)            | CUL DE SAC                   | 0.38   | Full Depth Patching and 1.0" S4.75A              | \$30,245       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3291 (MAYBURY PLACE)               | SR 3160 (CHESTNUT PLACE)         | CUL DE SAC                   | 0.05   | Full Depth Patching and 1.25" S9.5B              | \$8,545        |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3303 (ASHCROFT ROAD)               | SR 3187 (PENSACOLA AVENUE)       | END OF MAINTENANCE           | 0.14   | Full Depth Patching and 1.0" S4.75A              | \$17,775       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3304 (HICKORY HILLS DRIVE)         | SR 3157 (WESTON ROAD)            | CUL DE SAC                   | 0.14   | Full Depth Patching and 1.0" S4.75A              | \$19,995       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3306 (ASHCROFT PLACE)              | SR 3303 (ASHCROFT ROAD)          | CUL DE SAC                   | 0.05   | Full Depth Patching and 1.0" S4.75A              | \$5,545        |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3310 (TREE TOP DRIVE)              | SR 3287 (GLEN CREST DRIVE)       | CUL DE SAC                   | 0.65   | Full Depth Patching and 1.0" S4.75A              | \$65,450       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3312 (COVEWOOD COURT)              | SR 3310 (TREE TOP DRIVE)         | CUL DE SAC                   | 0.06   | Full Depth Patching and 1.0" S4.75A              | \$9,224        |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3313 (TREE TOP DRIVE)              | SR 3310 (TREE TOP DRIVE)         | CUL DE SAC                   | 0.05   | Full Depth Patching and 1.0" S4.75A              | \$7,225        |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3324 (RAVENWOOD DRIVE)             | SR 3149 (OLD CONCORD ROAD)       | CUL DE SAC                   | 0.56   | Full Depth Patching and Double Seal and Fog Seal | \$21,235       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3325 (SOURWOOD LANE)               | SR 3324 (RAVENWOOD DRIVE)        | CUL DE SAC                   | 0.12   | Full Depth Patching and 1.0" S4.75A              | \$15,550       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3336 (WESTON PLACE)                | SR 3326 (WESTON HEIGHTS DRIVE)   | END OF MAINTENANCE           | 0.05   | Full Depth Patching and 1.0" S4.75A              | \$6,545        |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3345 (WESTON WAY)                  | SR 3326 (WESTON HEIGHTS DRIVE)   | END OF MAINTENANCE           | 0.06   | Full Depth Patching and 1.0" S4.75A              | \$9,995        |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3349 (SOUTH BROOK DRIVE)           | SR 3153 (WILLIAMS ROAD)          | SR 3350 (SOUTH BROOK LANE)   | 0.11   | Full Depth Patching and 1.25" S9.5B              | \$15,556       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3350 (SOUTH BROOK LANE)            | CUL DE SAC                       | CUL DE SAC                   | 0.27   | Full Depth Patching and 1.25" S9.5B              | \$39,995       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3351 (RED HAWK WAY)                | SR 3550 (SOUTH BROOK LANE)       | CUL DE SAC                   | 0.07   | Full Depth Patching and 1.25" S9.5B              | \$8,989        |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3353 (WOODVIEW COURT)              | SR 3350 (SOUTH BROOK LANE)       | CUL DE SAC                   | 0.04   | Full Depth Patching and 1.25" S9.5B              | \$6,777        |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3357 (SOUTH KNOLL COURT)           | SR 3356 (KNOLL DRIVE)            | CUL DE SAC                   | 0.05   | Full Depth Patching and 1.0" S4.75A              | \$7,000        |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3365 (BROMPTON ROAD)               | SR 3116 (MILLS GAP ROAD)         | SR 3366 (PORTOBELLO ROAD)    | 0.51   | Full Depth Patching and 1.25" S9.5B              | \$72,225       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3367 (BLENHEIM COURT)              | SR 3366 (PORTOBELLO ROAD)        | CUL DE SAC                   | 0.35   | Full Depth Patching and 1.25" S9.5B              | \$58,899       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3368 (CROMWELL LANE)               | SR 3367 (BLENHEIM COURT)         | CUL DE SAC                   | 0.07   | Full Depth Patching and 1.25" S9.5B              | \$10,445       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3369 (LUDGATE LANE)                | SR 3367 (BLENHEIM COURT)         | CUL DE SAC                   | 0.10   | Full Depth Patching and 1.25" S9.5B              | \$14,450       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3371 (ALDWYCH LANE)                | SR 3366 (PORTOBELLO ROAD)        | CUL DE SAC                   | 0.05   | Full Depth Patching and 1.25" S9.5B              | \$7,266        |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3377 (CHARIN CROSS)                | SR 3367 (BLENHEIM COURT)         | CUL DE SAC                   | 0.06   | Full Depth Patching and 1.25" S9.5B              | \$9,222        |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3381 (SUNVIEW CIRCLE)              | SR 3189 (BALDWIN ROAD)           | SR 3381 (SUNVIEW CIRCLE)     | 0.31   | Full Depth Patching and 1.25" S9.5B              | \$55,550       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3382 (SWEETBRIER COURT)            | SR 3075 ONTEORA BOULEVARD)       | CUL DE SAC                   | 0.18   | Full Depth Patching and 1.0" S4.75A              | \$29,199       |
| 2030      | 13       | 011-Buncombe | Preservation | SR 3383 (DRAKES MEADOW LANE)          | SR 3116 (MILLS GAP ROAD)         | CUL DE SAC                   | 0.36   | Full Depth Patching and 1.25" S9.5B              | \$54,450       |
| 2030      | 13       | 012-Burke    | Resurfacing  | NC 18                                 | SR 1712 (DREXEL ROAD)+.05 MI     | US 70+.09MI                  | 2.29   | Mill 1.5" and 1.5" S9.5C                         | \$2,399,425    |
| 2030      | 13       | 012-Burke    | Resurfacing  | SR 1002 (HENRY RIVER ROAD)            | SR 1834 (DIETZ AVENUE)           | 1.40 ACCESS ROAD             | 0.20   | Full Depth Patching and 1.5" S9.5C               | \$40,990       |
| 2030      | 13       | 012-Burke    | Resurfacing  | SR 1007 1ST AVE SW/US 70A E           | COUNTY LINE                      | US 70                        | 1.64   | Full Depth Patching and 1.5" S9.5C               | \$475,750      |



| Plan Year | Division | County    | Budget Group | Route                                                   | Begin Description                      | End Description                         | Length | Treatment                                        | Estimated Cost |
|-----------|----------|-----------|--------------|---------------------------------------------------------|----------------------------------------|-----------------------------------------|--------|--------------------------------------------------|----------------|
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1580 (OLD SEACREST AVENUE)                           | SR 1535 (OAKLAND AVENUE)               | DEAD END                                | 0.22   | Full Depth Patching and 1.5" S9.5C               | \$45,599       |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1581 (BERRYTOWN STREET)                              | SR 1542 (BERRYTOWN AVENUE)             | DEAD END                                | 0.08   | Full Depth Patching and 1.5" S9.5C               | \$16,000       |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1602 (WOODLAWN DRIVE)                                | US 70                                  | US 70 + 0.17 MILES                      | 0.16   | Full Depth Patching and 1.0" S4.75A              | \$36,799       |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1605 (HILDERS STREET)                                | US 70                                  | US 70 + 0.09 MILES                      | 0.10   | Full Depth Patching and 1.0" S4.75A              | \$15,599       |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1611 (RHODISS ROAD / BURKE STREET)                   | US 70                                  | CALDWELL COUNTY LINE                    | 5.24   | Full Depth Patching and 1.5" S9.5C               | \$1,660,300    |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1625 (9TH AVE DRIVE NORTH WEST)                      | END OF PROJECT / PAVEMENT CHANGE       | SR 1653 (HICKORY AIRPORT ROAD)          | 0.68   | Full Depth Patching and 1.5" S9.5C               | \$135,550      |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1633 (THIRD STREET NORTH EAST)                       | SR 1632 (FIRST AVENUE NORTH EAST)      | DEAD END                                | 0.49   | Full Depth Patching and 1.0" S4.75A              | \$115,500      |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1641 (36TH STREET NORTH WEST)                        | SR 1630 (MAIN AVENUE DRIVE NORTH WEST) | END OF MAINTENANCE                      | 0.15   | Full Depth Patching and 1.25" S9.5B              | \$32,959       |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1642 (34TH STREET NW)                                | COUNTY LINE                            | R 1653 (2ND AVENUE NORTH WEST)          | 0.40   | Full Depth Patching and 1.25" S9.5B              | \$170,000      |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1647 (CAPE HICKORY ROAD)                             | SR 1007 (1ST AVE SOUTH WEST)           | SR 1611 (BURKE STREET)                  | 3.67   | Full Depth Patching and 1.25" S9.5B              | \$1,290,000    |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1656 (WEST VIEW ACRES AVENUE)                        | SR 1653 (HICKORY AIRPORT ROAD)         | END OF MAINTENANCE                      | 0.65   | Full Depth Patching and 1.0" S4.75A              | \$141,000      |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1681 (FIRST STREET NORTH WEST)                       | SR 1680 (2ND AVENUE NORTH WEST)        | DEAD END                                | 0.18   | Full Depth Patching and 1.0" S4.75A              | \$47,090       |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1684 (HARMONY STREET)                                | SR 1624 (DOC PUGH ROAD)                | SR 1623 (MOUNT HARMONY ROAD)            | 0.44   | Full Depth Patching and 1.25" S9.5B              | \$100,000      |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1685 (RED STREET SE / MINERAL SPRINGS MOUNTAIN ROAD) | 40 PROJECT PAVEMENT CHANGE             | US 70                                   | 0.95   | Full Depth Patching and 1.5" S9.5C               | \$329,900      |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1744 (MINERAL SPRINGS MOUNTAIN ROAD)                 | SR 1001 (RUTHERFORD COLLEGE ROAD)      | 40 PROJECT PAVEMENT CHANGE              | 0.39   | Full Depth Patching and 1.5" S9.5C               | \$134,995      |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1756 (COTTON MILL STREET)                            | SR 1755 (COLDWATER STREET)             | END OF PAVEMENT                         | 0.18   | Full Depth Patching and 1.5" S9.5C               | \$32,231       |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1763 (JOHN WILLIAMS ROAD)                            | US 70                                  | DEAD END                                | 0.26   | Full Depth Patching and 1.0" S4.75A              | \$42,779       |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1773 (4TH AVENUE SOUTH WEST)                         | SR 1761 (MAIN AVENUE)                  | SR 1002 (SOUTH CENTER STREET)           | 0.34   | Full Depth Patching and 1.25" S9.5B              | \$69,000       |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1795 (WARLICK CHAPEL ROAD)                           | SR 1786 (MILLER BRIDGE ROAD)           | SR 1795 (MINERAL SPRINGS MOUNTAIN ROAD) | 1.46   | Full Depth Patching and 1.0" S4.75A              | \$314,455      |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1803 (JOHNSON BRIDGE ROAD)                           | SR 1784 (OLD BRITAIN ROAD)             | SR 1761 (OLD NC 10)                     | 0.46   | Full Depth Patching and 1.5" S9.5C               | \$75,000       |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1823 (ICARD CHURCH OF GOD ROAD)                      | US 70                                  | SR 1761 (OLD NC 10)                     | 0.51   | Full Depth Patching and 1.0" S4.75A              | \$99,777       |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1924 (OLD NC 18)                                     | BRIDGE 307 ABUTMENT                    | SR 1917 (OLD CREEK ROAD)                | 3.15   | Full Depth Patching and 1.25" S9.5B              | \$710,000      |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1924 (OLD NC 18)                                     | PAVEMENT CHANGE                        | SR 1913 (SUGAR LOAF ROAD) + 2.033 MILES | 1.56   | Full Depth Patching and 1.0" S4.75A              | \$395,000      |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1935 (SUNNYSIDE DRIVE)                               | SR 1924 (OLD NC 18)                    | SR 1933 (SKYLAND DRIVE)                 | 0.29   | Full Depth Patching and 1.5" S9.5C               | \$60,177       |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 1938 (OAKTREE ROAD)                                  | MP 35                                  | DEAD END                                | 0.02   | Full Depth Patching and 1.5" S9.5C               | \$4,800        |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 2306 (RAINTREE STREET)                               | SR 1621 (ICARD RHODISS ROAD)           | DEAD END                                | 0.44   | Full Depth Patching and 1.0" S4.75A              | \$105,000      |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 2317 (KNOB MOUNTAIN DRIVE)                           | SR 1620 (KNOBS LANDING ROAD)           | END OF MAINTENANCE                      | 0.32   | Full Depth Patching and 1.0" S4.75A              | \$77,100       |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 2321 (WEST VIEW TRAIL)                               | SR 1656 (WEST VIEW ACRES AVENUE)       | SR 2324 (ACRES STREET)                  | 0.40   | Full Depth Patching and 1.0" S4.75A              | \$65,055       |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 2322 (ETHEL STREET)                                  | SR 1621 (ICARD RHODISS ROAD)           | DEAD END                                | 0.17   | Full Depth Patching and 1.0" S4.75A              | \$38,779       |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 2323 (VIEW DRIVE)                                    | SR 1656 (WEST VIEW ACRES AVENUE)       | DEAD END                                | 0.11   | Full Depth Patching and 1.0" S4.75A              | \$19,999       |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 2324 (ACRES STREET)                                  | SR 1656 (WEST VIEW ACRES AVENUE)       | END OF MAINTENANCE                      | 0.09   | Full Depth Patching and 1.0" S4.75A              | \$19,877       |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 2339 (HIDDEN POINT DRIVE)                            | CUL DE SAC                             | CUL DE SAC                              | 0.16   | Full Depth Patching and 1.0" S4.75A              | \$34,500       |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 2340 (HIDDEN POINT DRIVE)                            | SR 2338 (LAKE ACRES DRIVE)             | SR 2339 (HIDDEN POINT DRIVE)            | 0.11   | Full Depth Patching and 1.0" S4.75A              | \$24,000       |
| 2030      | 13       | 012-Burke | Resurfacing  | SR 2503 (NEUVILLE AVENUE)                               | SR 1890 (I 40 ACCESS ROAD SOUTH EAST)  | CATAWBA COUNTY LINE                     | 0.29   | Full Depth Patching and 1.25" S9.5C              | \$73,500       |
| 2030      | 13       | 012-Burke | Resurfacing  | US 64                                                   | RUTHERFORD COUNTY LINE                 | SR 1149 (CONLEY ROAD) + 3.32 MILES      | 3.99   | Full Depth Patching and 1.5" S9.5C               | \$1,199,900    |
| 2030      | 13       | 012-Burke | Preservation | SR 1131 (PINNACLE CHURCH ROAD)                          | SR 1129 (DYSARTSVILLE ROAD)            | END OF MAINTENANCE                      | 0.64   | Full Depth Patching and Double Seal and Fog Seal | \$32,225       |
| 2030      | 13       | 012-Burke | Preservation | SR 1136 (BEE TREE AVENUE)                               | SR 1129 (DYSARTSVILLE ROAD)            | END OF MAINTENANCE                      | 0.77   | Full Depth Patching and Double Seal and Fog Seal | \$35,550       |
| 2030      | 13       | 012-Burke | Preservation | SR 1143 (SUNDOWN ROAD)                                  | US 70                                  | SR 1138 (KATHY ROAD)                    | 1.75   | Full Depth Patching and Double Seal and Fog Seal | \$85,767       |
| 2030      | 13       | 012-Burke | Preservation | SR 1144 (JEWEL STREET)                                  | US 70                                  | END OF MAINTENANCE                      | 0.16   | Full Depth Patching and Double Seal and Fog Seal | \$7,225        |
| 2030      | 13       | 012-Burke | Preservation | SR 1148 (MESSER AVENUE)                                 | SR 1147 (CAUSBY ROAD)                  | END OF MAINTENANCE                      | 0.32   | Full Depth Patching and Double Seal and Fog Seal | \$17,725       |
| 2030      | 13       | 012-Burke | Preservation | SR 1198 (WEST PINE HILL AVENUE)                         | SR 1129 (DYSARTSVILLE ROAD)            | END OF MAINTENANCE                      | 0.22   | Full Depth Patching and Double Seal and Fog Seal | \$11,232       |
| 2030      | 13       | 012-Burke | Preservation | SR 1203 (CHAMBERS CHAPEL CIRCLE)                        | US 70                                  | US 70                                   | 0.52   | Full Depth Patching and Double Seal and Fog Seal | \$19,500       |
| 2030      | 13       | 012-Burke | Preservation | SR 1204 (PERRY POWELL ROAD)                             | SR 1203 (CHAMBERS CHAPEL CIRCLE)       | END OF MAINTENANCE                      | 0.10   | Full Depth Patching and Double Seal and Fog Seal | \$6,599        |
| 2030      | 13       | 012-Burke | Preservation | SR 1222 (SWAN POND DRIVE)                               | NC 126                                 | END OF PAVEMENT                         | 0.09   | Full Depth Patching and Double Seal and Fog Seal | \$6,535        |
| 2030      | 13       | 012-Burke | Preservation | SR 1232 (CORPENING CHAPEL ROAD)                         | SR 1233 (NORTH POWERHOUSE ROAD)        | END OF MAINTENANCE                      | 0.78   | Full Depth Patching and Double Seal and Fog Seal | \$29,995       |
| 2030      | 13       | 012-Burke | Preservation | SR 1239 (PARKS DRIVE)                                   | NC 126                                 | END OF MAINTENANCE                      | 0.57   | Full Depth Patching and Double Seal and Fog Seal | \$23,335       |
| 2030      | 13       | 012-Burke | Preservation | SR 1241 (ADVENTIST CIRCLE)                              | BEGIN PAVEMENT                         | END PAVEMENT                            | 0.35   | Full Depth Patching and Double Seal and Fog Seal | \$20,224       |
| 2030      | 13       | 012-Burke | Preservation | SR 1255 (LONNIE SHUFFLER STREET)                        | SR 1254 (PEA RIDGE)                    | END OF MAINTENANCE                      | 0.73   | Full Depth Patching and Double Seal and Fog Seal | \$32,225       |
| 2030      | 13       | 012-Burke | Preservation | SR 1268 (BUCKEYE HOLLOW ROAD)                           | NC 183                                 | NC 181                                  | 1.32   | Full Depth Patching and Double Seal and Fog Seal | \$65,550       |
| 2030      | 13       | 012-Burke | Preservation | SR 1269 (JOE BOWMAN AVENUE)                             | SR 1267 (DOGWOOD KNOB ROAD)            | END OF PAVEMENT                         | 0.30   | Full Depth Patching and Double Seal and Fog Seal | \$14,455       |
| 2030      | 13       | 012-Burke | Preservation | SR 1272 (DONALD BARRIER STREET)                         | NC 183                                 | BLUE RIDGE PARKWAY                      | 0.16   | Full Depth Patching and Double Seal and Fog Seal | \$8,656        |
| 2030      | 13       | 012-Burke | Preservation | SR 1281 (ROCK HILL STREET)                              | NC 126                                 | END OF MAINTENANCE                      | 0.31   | Full Depth Patching and Double Seal and Fog Seal | \$13,325       |
| 2030      | 13       | 012-Burke | Preservation | SR 1282 (BARRIER AVENUE)                                | NC 181                                 | END OF MAINTENANCE                      | 0.16   | Full Depth Patching and Double Seal and Fog Seal | \$9,000        |
| 2030      | 13       | 012-Burke | Preservation | SR 1288 (CHAMBERS AVENUE)                               | SR 1203 (CHAMBERS CHAPEL CIRCLE)       | END OF MAINTENANCE                      | 0.10   | Full Depth Patching and Double Seal and Fog Seal | \$7,000        |
| 2030      | 13       | 012-Burke | Preservation | SR 1294 (BAILEY STREET)                                 | US 70                                  | CUL DE SAC                              | 0.34   | Full Depth Patching and Double Seal and Fog Seal | \$28,000       |
| 2030      | 13       | 012-Burke | Preservation | SR 1301 (ORDERS DRIVE)                                  | SR 1208 (POLLARD AVENUE)               | END OF MAINTENANCE                      | 0.12   | Full Depth Patching and 1.0" S4.75A              | \$17,000       |
| 2030      | 13       | 012-Burke | Preservation | SR 1302 (SOUTH LAIL AVENUE)                             | SR 1225 (LAIL ROAD)                    | DEAD END                                | 0.14   | Full Depth Patching and 1.0" S4.75A              | \$33,000       |
| 2030      | 13       | 012-Burke | Preservation | SR 1303 (NORTH LAIL AVENUE)                             | SR 1225 (LAIL ROAD)                    | END OF MAINTENANCE                      | 0.17   | Full Depth Patching and 1.0" S4.75A              | \$34,000       |
| 2030      | 13       | 012-Burke | Preservation | SR 1313 (LA FORET DRIVE)                                | NC 126                                 | END OF STATE MAINTENANCE                | 0.49   | Full Depth Patching and 1.0" S4.75A              | \$65,000       |

| Plan Year | Division | County       | Budget Group | Route                                      | Begin Description                        | End Description                  | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|--------------------------------------------|------------------------------------------|----------------------------------|--------|--------------------------------------------------|----------------|
| 2030      | 13       | 012-Burke    | Preservation | SR 1314 (LA BELLEVUE STREET)               | SR 1313 (LAFORET DRIVE)                  | CUL DE SAC                       | 0.29   | Full Depth Patching and 1.0" S4.75A              | \$35,000       |
| 2030      | 13       | 012-Burke    | Preservation | SR 1338 (DUMONT DRIVE)                     | SR 1313 (LA FORET DRIVE)                 | SR 1314 (LA BELLEVUE STREET)     | 0.13   | Full Depth Patching and 1.0" S4.75A              | \$22,500       |
| 2030      | 13       | 012-Burke    | Preservation | 1342 (CAMBRIDGE DRIVE/COVENTRY DRIVE)      | SR 12148 (FRANK WHISNANT ROAD)           | END OF MAINTENANCE               | 0.29   | Full Depth Patching and 1.0" S4.75A              | \$35,625       |
| 2030      | 13       | 012-Burke    | Preservation | SR 1358 (STEVENSON ROAD)                   | SR 1216 (MULL LANE)                      | END OF MAINTENANCE               | 0.06   | Full Depth Patching and Double Seal and Fog Seal | \$2,234        |
| 2030      | 13       | 012-Burke    | Preservation | SR 1403 (BEAM AVENUE)                      | NC 181                                   | END OF MAINTENANCE               | 0.36   | Full Depth Patching and Double Seal and Fog Seal | \$26,700       |
| 2030      | 13       | 012-Burke    | Preservation | SR 1411 (ROY CALDWELL STREET)              | SR 1412 (WILLOW CHURCH AVENUE)           | END OF MAINTENANCE               | 0.50   | Full Depth Patching and Double Seal and Fog Seal | \$17,845       |
| 2030      | 13       | 012-Burke    | Preservation | SR 1441 (BARRIER LOOP ROAD)                | NC 181                                   | NC 181                           | 0.39   | Full Depth Patching and Double Seal and Fog Seal | \$23,400       |
| 2030      | 13       | 012-Burke    | Preservation | SR 1481 (TIMBERLINE DRIVE)                 | SR 1414 (ST MARY'S CHURCH ROAD)          | CUL DE SAC                       | 0.44   | Full Depth Patching and 1.0" S4.75A              | \$55,000       |
| 2030      | 13       | 012-Burke    | Preservation | SR 1483 (WILDWOOD DRIVE)                   | SR 1481 (TIMBERLINE DRIVE)               | SR 1485 (HORSE SHOE LANE)        | 0.22   | Full Depth Patching and 1.0" S4.75A              | \$41,503       |
| 2030      | 13       | 012-Burke    | Preservation | SR 1484 (APPLE BLOSSOM DRIVE)              | SR 1481 (TIMBERLINE DRIVE)               | SR 1418 (WA HARRIS ROAD)         | 0.28   | Full Depth Patching and 1.0" S4.75A              | \$36,250       |
| 2030      | 13       | 012-Burke    | Preservation | SR 1485 (HORSE SHOE LANE)                  | SR 1484 (APPLE BLOSSOM DRIVE)            | CUL DE SAC                       | 0.34   | Full Depth Patching and 1.0" S4.75A              | \$42,500       |
| 2030      | 13       | 012-Burke    | Preservation | SR 1486 (TIMBER TRACE)                     | PAVEMENT CHANGE                          | CUL DE SAC                       | 0.22   | Full Depth Patching and 1.0" S4.75A              | \$28,875       |
| 2030      | 13       | 012-Burke    | Preservation | SR 1494 (CAM DRIVE)                        | SR 1410 (GOODMAN LAKE ROAD)              | CUL DE SAC                       | 0.36   | Full Depth Patching and 1.0" S4.75A              | \$75,000       |
| 2030      | 13       | 012-Burke    | Preservation | SR 1495 GOODMAN DRIVE)                     | SR 1494 (CAM DRIVE)                      | CUL DE SAC                       | 0.07   | Full Depth Patching and 1.0" S4.75A              | \$10,000       |
| 2030      | 13       | 012-Burke    | Preservation | SR 1518 (DEVINNEY AVENUE)                  | SR 1512 (AMHERST ROAD)                   | END OF MAINTENANCE               | 0.62   | Full Depth Patching and Double Seal and Fog Seal | \$45,000       |
| 2030      | 13       | 012-Burke    | Preservation | SR 1519 (DEVINNEY STREET)                  | SR 1518 (DEVINNEY AVENUE)                | END OF MAINTENANCE               | 0.39   | Full Depth Patching and Double Seal and Fog Seal | \$31,450       |
| 2030      | 13       | 012-Burke    | Preservation | SR 1648 (SETTLEMERE, LAIL STREET)          | SR 1647 (CAPE HICKORY ROAD)              | SR 2345 (MCCRAY FARMS DRIVE)     | 0.20   | Full Depth Patching and Double Seal and Fog Seal | \$17,000       |
| 2030      | 13       | 012-Burke    | Preservation | SR 1830 (TOM DEAL AVENUE)                  | I 40                                     | END OF MAINTENANCE               | 0.51   | Full Depth Patching and Double Seal and Fog Seal | \$45,450       |
| 2030      | 13       | 012-Burke    | Preservation | SR 1918 (WATERSHED ROAD)                   | SR 1919 (RICH MOUNTAIN ROAD)             | END OF PAVEMENT                  | 2.72   | Full Depth Patching and Double Seal and Fog Seal | \$134,450      |
| 2030      | 13       | 012-Burke    | Preservation | SR 2117 (FRANCIS ROAD)                     | SR 1142 (JAMESTOWN ROAD)                 | 142 (JAMESTOWN ROAD)+ 0.098 M    | 0.10   | Full Depth Patching and 1.0" S4.75A              | \$20,000       |
| 2030      | 13       | 012-Burke    | Preservation | SR 2136 (BRADLEY ROAD)                     | SR 1142 (JAMESTOWN ROAD)                 | CUL DE SAC                       | 0.55   | Full Depth Patching and Double Seal and Fog Seal | \$35,000       |
| 2030      | 13       | 012-Burke    | Preservation | SR1218 (STEPHENS ROAD)                     | NC 181                                   | NC 126                           | 0.76   | Full Depth Patching and Double Seal and Fog Seal | \$31,455       |
| 2030      | 13       | 012-Burke    | Preservation | SR1482 (MORNING GLORY LANE)                | SR 1481 (TIMBERLINE DRIVE)               | CUL DE SAC                       | 0.10   | Full Depth Patching and 1.0" S4.75A              | \$16,250       |
| 2030      | 13       | 057-Madison  | Resurfacing  | 1319 (LONESOME MOUNTAIN /REVERE ROAD)      | SR 1318 (GUNTERTOWN)                     | US 25/70                         | 4.05   | Full Depth Patching and 1.5" S9.5C               | \$720,500      |
| 2030      | 13       | 057-Madison  | Preservation | SR 1163 (HOWARD MOORE ROAD)                | NC 209                                   | END OF PAVEMENT                  | 1.71   | Full Depth Patching and Double Seal and Fog Seal | \$110,454      |
| 2030      | 13       | 057-Madison  | Preservation | SR 1173 (GORENFLO GAP ROAD)                | NC 209                                   | END OF PAVEMENT                  | 1.35   | Full Depth Patching and Double Seal and Fog Seal | \$45,000       |
| 2030      | 13       | 057-Madison  | Preservation | SR 1174 (BLUFF MOUNTAIN ROAD)              | SR 1173 (GORENFLO GAP ROAD)              | END OF PAVEMENT                  | 1.17   | Full Depth Patching and Double Seal and Fog Seal | \$39,500       |
| 2030      | 13       | 057-Madison  | Preservation | SR 1175 (MEADOW FORK ROAD)                 | SR 1165 (CALDWELL MOUNTAIN ROAD)         | NC 209                           | 7.07   | Full Depth Patching and Double Seal and Fog Seal | \$225,550      |
| 2030      | 13       | 057-Madison  | Preservation | SR 1177 (ROARING FORK ROAD)                | SR 1175 (MEADOW FORK ROAD)               | END OF PAVEMENT                  | 2.00   | Full Depth Patching and Double Seal and Fog Seal | \$79,234       |
| 2030      | 13       | 057-Madison  | Preservation | SR 1178 (PANTHER BRANCH ROAD)              | SR 1175 (MEADOW FORK ROAD)               | END OF PAVEMENT                  | 1.21   | Full Depth Patching and Double Seal and Fog Seal | \$41,225       |
| 2030      | 13       | 059-McDowell | Resurfacing  | SR 1100 (MOUNT HEBRON ROAD)                | BUNCOMBE COUNTY LINE                     | SR 1101 (HEBRON HILL ROAD)       | 2.70   | Full Depth Patching and 1.5" S9.5C               | \$520,980      |
| 2030      | 13       | 059-McDowell | Resurfacing  | SR 1104 (ROY MOORE ROAD)                   | SR 1103 (BAT CAVE ROAD)                  | SR 1105 (CHERRY SPRINGS ROAD)    | 0.32   | Full Depth Patching and 1.25" S9.5B              | \$67,770       |
| 2030      | 13       | 059-McDowell | Resurfacing  | SR 1191 (VETERANS DRIVE)                   | SR 1001 (SUGAR HILL ROAD)                | SR 1195 (NIX CREEK ROAD)         | 0.94   | Full Depth Patching and 1.5" S9.5C               | \$210,770      |
| 2030      | 13       | 059-McDowell | Resurfacing  | SR 1299 (VETERANS DRIVE)                   | SR 1195 (NIX CREEK)                      | END OF MAINTENANCE               | 0.38   | Full Depth Patching and 1.5" S9.5C               | \$81,500       |
| 2030      | 13       | 059-McDowell | Resurfacing  | SR 1338 (HIDDEN VIEW LOOP ROAD)            | SR 1214 (OLD GREENLEE ROAD)              | SR 1214 (OLD GREENLEE ROAD)      | 1.17   | Full Depth Patching and 1.5" S9.5C               | \$245,900      |
| 2030      | 13       | 059-McDowell | Resurfacing  | SR 1446 (BEAR WALLOW ROAD)                 | MITCHELL C/L                             | NC 226 ALT                       | 0.87   | Full Depth Patching and 1.5" S9.5C               | \$185,950      |
| 2030      | 13       | 059-McDowell | Resurfacing  | SR 1506 (GARDEN CREEK ROAD)                | US 70 NOTRH MAIN STREET                  | US 70 NORTH MAIN STREET          | 0.86   | Full Depth Patching and 1.5" S9.5C               | \$125,550      |
| 2030      | 13       | 059-McDowell | Resurfacing  | SR 1569 (NORTH COVE SCHOOL ROAD)           | SR 1560 (OLD LINVILLE ROAD)              | US 221                           | 0.40   | Full Depth Patching and 1.5" S9.5C               | \$85,995       |
| 2030      | 13       | 059-McDowell | Resurfacing  | SR 1573 (PITTS STATION)                    | SR 1560 (OLD LINVILLE ROAD)              | US 221                           | 0.29   | Full Depth Patching and 1.5" S9.5C               | \$83,270       |
| 2030      | 13       | 059-McDowell | Preservation | 1309 (WINDSWEPT DRIVE)                     | SR 1153 (GOOSE CREEK ROAD)               | END OF MAINTENANCE               | 0.17   | Full Depth Patching and Double Seal and Fog Seal | \$15,000       |
| 2030      | 13       | 059-McDowell | Preservation | COXES CREEK CHURCH ROAD                    | NC 226                                   | END OF MAINT                     | 0.46   | Full Depth Patching and Double Seal and Fog Seal | \$35,569       |
| 2030      | 13       | 059-McDowell | Preservation | SR 1147 (OLD NEAL ROAD)                    | SR 1153 (GOOSE CREEK ROAD)               | SR 1351 (MUD CUT ROAD)           | 1.89   | Full Depth Patching and Double Seal and Fog Seal | \$59,995       |
| 2030      | 13       | 059-McDowell | Preservation | SR 1149 (WHITE PINE DRIVE)                 | SR 1337 (EPLER LANE)                     | DEAD END                         | 0.39   | Full Depth Patching and Double Seal and Fog Seal | \$14,422       |
| 2030      | 13       | 059-McDowell | Preservation | SR 1163 (DINK CANNON ROAD)                 | SR 1351 (MUDCUT ROAD)                    | SR 1001 (SUGAR HILL ROAD)        | 1.36   | Full Depth Patching and Double Seal and Fog Seal | \$45,500       |
| 2030      | 13       | 059-McDowell | Preservation | SR 1276 (INDUSTRIAL DRIVE)                 | END OF MAINTENANCE                       | SR 1168 (ASHWORTH ROAD)          | 0.12   | Full Depth Patching and Double Seal and Fog Seal | \$5,565        |
| 2030      | 13       | 059-McDowell | Preservation | SR 1357 (STONE CREEK DRIVE)                | SR 1191 (NIX CREEK ROAD)                 | CUL-DE-SAC                       | 0.18   | Full Depth Patching and 1.0" S4.75A              | \$22,500       |
| 2030      | 13       | 059-McDowell | Preservation | SR 1452 (OSBORNE KNOB ROAD)                | SR 1446 (BEAR WALLOW ROAD)               | MITCHELL C/L                     | 0.48   | Full Depth Patching and Double Seal and Fog Seal | \$36,000       |
| 2030      | 13       | 059-McDowell | Preservation | SR 1456 (STOCKTON ROAD)                    | NC 226 ALT                               | END OF MAINTENANCE               | 0.35   | Full Depth Patching and Double Seal and Fog Seal | \$25,875       |
| 2030      | 13       | 059-McDowell | Preservation | SR 1552 (LAKE JAMES ROAD)                  | SR 1501 (HANKINS ROAD)                   | DALES CREEK BRIDGE (#73)         | 4.19   | Full Depth Patching and Double Seal and Fog Seal | \$250,000      |
| 2030      | 13       | 059-McDowell | Preservation | SR 1603 (LINVILLE FALLS CHURCH ROAD)       | NC 183                                   | NC 183                           | 0.24   | Full Depth Patching and Double Seal and Fog Seal | \$20,000       |
| 2030      | 13       | 059-McDowell | Preservation | SR 1776 (PIERCE ROAD)                      | SR 1775 (WALKER ROAD)                    | SR 1777 (LANDIS LANE)            | 0.70   | Full Depth Patching and Double Seal and Fog Seal | \$52,500       |
| 2030      | 13       | 061-Mitchell | Resurfacing  | NC 197                                     | SR 1321 (POPLAR CREEK ROAD)+ 0.457 MILES | TENN STATE LINE                  | 2.41   | Full Depth Patching and 1.5" S9.5C               | \$557,000      |
| 2030      | 13       | 061-Mitchell | Resurfacing  | NC 197                                     | SR 1304 (HUNTDAL ROAD)+1.038 MILES       | SR 1350 (FLAT BRANCH ROAD)       | 1.36   | Full Depth Patching and 1.5" S9.5C               | \$255,500      |
| 2030      | 13       | 061-Mitchell | Resurfacing  | NC 197                                     | SR 1350 (FLAT BRANCH ROAD)               | 150 (FLAT BRANCH ROAD) + 1.988 M | 1.99   | Full Depth Patching and 1.5" S9.5C               | \$402,000      |
| 2030      | 13       | 061-Mitchell | Resurfacing  | NC 197                                     | SR 1350 (FLAT BRANCH ROAD) + 2 MILES     | 121 (POPLAR CREEK ROAD) + 0.44 M | 1.22   | Full Depth Patching and 1.5" S9.5C               | \$195,200      |
| 2030      | 13       | 061-Mitchell | Resurfacing  | 100 (CHESTNUT GROVE/MCKINNEY MINE ROAD)    | MCDOWELL COUNTY LINE                     | MP 2.45 (PAVEMENT CHANGE)        | 2.45   | Full Depth Patching and 1.5" S9.5C               | \$489,000      |
| 2030      | 13       | 061-Mitchell | Resurfacing  | 1 (NORTH MITCHELL AVENUE/ CANE CREEK ROAD) | NC 221                                   | 217 (GREEN YOUNG CEMETERY ROAD)  | 2.00   | Full Depth Patching and 1.5" S9.5C               | \$479,900      |
| 2030      | 13       | 061-Mitchell | Resurfacing  | SR 1250 (SNOW CREEK ROAD)                  | SR 1250 (ORCHARD ROAD)                   | NC 226                           | 0.49   | Full Depth Patching and 1.5" S9.5C               | \$105,250      |
| 2030      | 13       | 061-Mitchell | Resurfacing  | SR 1361 (LONGVIEW DRIVE)                   | NC 261                                   | END OF PAVEMENT                  | 0.31   | Full Depth Patching and 1.25" S9.5B              | \$66,500       |

| Plan Year | Division | County         | Budget Group | Route                                   | Begin Description                 | End Description                 | Length | Treatment                                        | Estimated Cost |
|-----------|----------|----------------|--------------|-----------------------------------------|-----------------------------------|---------------------------------|--------|--------------------------------------------------|----------------|
| 2030      | 13       | 061-Mitchell   | Resurfacing  | SR 1405 (HOSPITAL DRIVE)                | SR 1121 (ALTAPASS HIGHWAY)        | END OF MAINTENANCE              | 0.47   | Full Depth Patching and 1.25" S9.5B              | \$103,999      |
| 2030      | 13       | 061-Mitchell   | Preservation | SR 1189 (MINNIE LANE)                   | NC 226                            | END OF PAVEMENT                 | 0.44   | Full Depth Patching and Double Seal and Fog Seal | \$18,565       |
| 2030      | 13       | 061-Mitchell   | Preservation | SR 1205 (GREENE COVE ROAD)              | SR 1211 (CANE CREEK ROAD)         | END OF PAVEMENT                 | 1.81   | Full Depth Patching and Double Seal and Fog Seal | \$75,550       |
| 2030      | 13       | 061-Mitchell   | Preservation | SR 1231 (JARRETT ROAD)                  | 226 S HIGHWAY                     | END OF MAINTENANCE              | 0.30   | Full Depth Patching and 1.0" S4.75A              | \$37,500       |
| 2030      | 13       | 061-Mitchell   | Preservation | SR 1250 (WING ROAD)                     | NC 226 SOUTH                      | SR 1167(WING ROAD)              | 0.39   | Full Depth Patching and Double Seal and Fog Seal | \$16,745       |
| 2030      | 13       | 061-Mitchell   | Preservation | SR 1350 (FLAT BRANCH ROAD)              | NC 197                            | END OF MAINTENANCE              | 1.12   | Full Depth Patching and Double Seal and Fog Seal | \$82,550       |
| 2030      | 13       | 081-Rutherford | Resurfacing  | BABER ROAD)                             | SR 1005 (COX ROAD)                | SR 1153 (UNION ROAD)            | 0.81   | Full Depth Patching and 1.25" S9.5B              | \$196,000      |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 1005 (COXE ROAD)                     | SR 1141 (GRAYS CREEK CHURCH ROAD) | US 221                          | 5.25   | Full Depth Patching and 1.25" S9.5B              | \$1,255,000    |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 1116 (HOGAN ROAD)                    | RAIL ROAD                         | US 221                          | 3.66   | Full Depth Patching and 1.5" S9.5C               | \$795,500      |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 1148 (CLEGHORN MILL ROAD)            | SR 1004 (POORES FORD ROAD)        | US 74                           | 1.81   | Full Depth Patching and 1.25" S9.5B              | \$401,500      |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 1192 (GRAYS CHAPEL CHURCH ROAD)      | SR 1155 (GRAYS ROAD)              | END OF MAINTENANCE              | 0.22   | Full Depth Patching and 1.25" S9.5B              | \$45,500       |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 1215 (HARRIS HENRIETTA ROAD)         | SR 2210 (CHAISE HIGH ROAD)        | US 221                          | 1.06   | Full Depth Patching and 1.25" S9.5B              | \$238,550      |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2125 (HARRIS HENRIETTA ROAD)         | US 221                            | SR 1116 (HOGAN ROAD)            | 0.67   | Full Depth Patching and 1.25" S9.5B              | \$178,090      |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2148 (MORROW MOTORS ROAD)            | SR 2210 (CHASE HIGH ROAD)         | SR 2149 (DOGGETT GROVE ROAD)    | 1.34   | Full Depth Patching and 1.25" S9.5B              | \$308,010      |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2150 (BRIDGES FARM ROAD)             | SR 2152 (MORNINGSTAR LAKE ROAD)   | US 22221                        | 1.32   | Full Depth Patching and 1.25" S9.5B              | \$350,050      |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2163 (NEWTON ROAD)                   | SR 2159 (DOGGETT ROAD)            | SR 2164 (TANNERS GROVE ROAD)    | 0.56   | Full Depth Patching and 1.25" S9.5B              | \$121,500      |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2169 (OAKLAND ROAD)                  | US 221                            | US 221 ALTERNATE                | 4.58   | Full Depth Patching and 1.25" S9.5B              | \$1,009,225    |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2177 (BRACKETT ROAD)                 | SR 2173 (WASHINGTON STREET)       | SR 2213 (SOUTH CHURCH STREET)   | 0.54   | Full Depth Patching and 1.25" S9.5B              | \$129,000      |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2184 (DANIEL ROAD)                   | US 74 ALTERNATE                   | SR 2159 (PINEY RIDGE ROAD)      | 0.53   | Full Depth Patching and 1.25" S9.5B              | \$129,970      |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2185 (WITHROW ROAD)                  | SR 2184 (DANIEL ROAD)             | SR 2169 (OAKLAND ROAD)          | 1.18   | Full Depth Patching and 1.25" S9.5B              | \$280,990      |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2185 (WITHROW ROAD)                  | US 74 BUS                         | SR 2184 (DANIEL ROAD)           | 0.98   | Full Depth Patching and 1.25" S9.5B              | \$255,500      |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2193 (OLD STONECUTTER ROAD)          | SR 2292 (CC HOYLE ROAD)           | SR 2201 (THUNDER ROAD)          | 1.73   | Full Depth Patching and 1.5" S9.5C               | \$400,025      |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2193 (OLD STONECUTTER ROAD)          | SR 2194 (POORS FORD ROAD)         | SR 2292 (CC HOYLE ROAD)         | 0.40   | Full Depth Patching and 1.5" S9.5C               | \$85,000       |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2198 (GRIFFIN ROAD)                  | SR 2179 (SUNSET MEMORIAL ROAD)    | SR 2214 (MCDADE ROAD)           | 0.73   | Full Depth Patching and 1.25" S9.5B              | \$176,500      |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2200 (DAVENPORT ROAD)                | SR 2194 (POORS FORD ROAD)         | END OF PAVEMENT                 | 0.73   | Full Depth Patching and 1.0" S4.75A              | \$184,980      |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2203 (LAUREL HILL DRIVE)             | US 221 ALTERNATE                  | END OF MAINTENANCE              | 1.20   | Full Depth Patching and 1.25" S9.5B              | \$290,000      |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2214 (MCDADE ROAD)                   | SR 2159 (PINEY RIDGE ROAD)        | SR 2169 (OAKLAND ROAD)          | 1.39   | Full Depth Patching and 1.5" S9.5C               | \$335,000      |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2215 (HENSON ROAD)                   | NC 221                            | BRIDGE 144 ABUTMENT             | 1.17   | Full Depth Patching and 1.25" S9.5B              | \$275,459      |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2261 (LANCASTER DRIVE)               | SR 2162 (POPLAR STREET)           | SR 2160 (POINTER ROAD)          | 0.46   | Full Depth Patching and 1.25" S9.5B              | \$89,000       |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2263 (CHURCH DRIVE)                  | US 221 ALTERNATE                  | END OF MAINTENANCE              | 0.17   | Full Depth Patching and 1.0" S4.75A              | \$34,000       |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2278 (OAKWOOD DRIVE)                 | SR 2179 (SUNSET MEMORIAL ROAD)    | SR 2179 (SUNSET MEMORIAL ROAD)  | 0.35   | Full Depth Patching and 1.0" S4.75A              | \$75,000       |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2296 (MORROW ROAD)                   | SR 2169 (OAKLAND ROAD)            | END OF MAINTENANCE              | 0.23   | Full Depth Patching and 1.25" S9.5B              | \$54,000       |
| 2030      | 13       | 081-Rutherford | Resurfacing  | SR 2306 (BABBIT LANE)                   | SR 2215 (HENSON ROAD)             | END OF MAINTENANCE              | 0.10   | Full Depth Patching and 1.0" S4.75A              | \$21,500       |
| 2030      | 13       | 081-Rutherford | Resurfacing  | US 221                                  | FLOYDS CREEK BRIDGE               | SR 2215 (HENSON ROAD)           | 2.11   | Full Depth Patching and 1.5" S9.5C               | \$607,995      |
| 2030      | 13       | 081-Rutherford | Resurfacing  | US 221 SOUTH                            | SR 2215 (HENSON ROAD)             | FLYODS CREEK BRIDGE             | 2.12   | Full Depth Patching and 1.5" S9.5C               | \$607,995      |
| 2030      | 13       | 081-Rutherford | Preservation | SR 1159 (JAY WHITE ROAD)                | SR 1167 (RIVER ROAD)              | END OF PAVEMENT                 | 0.92   | Full Depth Patching and Double Seal and Fog Seal | \$39,503       |
| 2030      | 13       | 081-Rutherford | Preservation | SR 1170 (FLYNN DRIVE)                   | US 64                             | SR 1178 (MAPLE CREEK ROAD)      | 1.20   | Full Depth Patching and Double Seal and Fog Seal | \$51,155       |
| 2030      | 13       | 081-Rutherford | Preservation | SR 1171 (DAVE SIMS ROAD)                | SR 1172 (COOPERS GAP ROAD)        | SR 1178 (MAPLE CREEK ROAD)      | 1.24   | Full Depth Patching and Double Seal and Fog Seal | \$49,995       |
| 2030      | 13       | 081-Rutherford | Preservation | SR 1175 (CC LOVELACE ROAD)              | SR 1172 (COOPERS GAP ROAD)        | SR 1178 (MAPLE CREEK ROAD)      | 1.10   | Full Depth Patching and Double Seal and Fog Seal | \$49,500       |
| 2030      | 13       | 081-Rutherford | Preservation | SR 1176 (SID SIMS ROAD)                 | SR 1177 (MOSS ROAD)               | END OF MAINTENANCE              | 0.55   | Full Depth Patching and Double Seal and Fog Seal | \$22,250       |
| 2030      | 13       | 081-Rutherford | Preservation | SR 1211 (STARVIEW DRIVE)                | SR 1178 (MAPLE CREEK ROAD)        | CUL DE SAC                      | 0.56   | Full Depth Patching and Double Seal and Fog Seal | \$19,995       |
| 2030      | 13       | 081-Rutherford | Preservation | SR 1329 (BROOKS LAKE ROAD)              | SR 1328 (PAINTERS GAP ROAD)       | SR 1351 (DARLINGTON ROAD)       | 1.59   | Full Depth Patching and Double Seal and Fog Seal | \$119,250      |
| 2030      | 13       | 081-Rutherford | Preservation | SR 1342 (CAMBY ROAD)                    | SR 1341 (MCENTIRE ROAD)           | END OF MAINTENANCE              | 0.47   | Full Depth Patching and Double Seal and Fog Seal | \$35,250       |
| 2030      | 13       | 081-Rutherford | Preservation | SR 1352 (HAMPTON ROAD)                  | SR 1351 (DARLINGTON ROAD)         | SR 1001 (COVE ROAD)             | 1.42   | Full Depth Patching and Double Seal and Fog Seal | \$106,500      |
| 2030      | 13       | 081-Rutherford | Preservation | SR 1354 (C FOWLER ROAD)                 | SR 1001 (COVE ROAD)               | END OF PAVEMENT                 | 0.25   | Full Depth Patching and Double Seal and Fog Seal | \$18,750       |
| 2030      | 13       | 081-Rutherford | Preservation | SR 1357 (HIPPO ROAD)                    | SR 1351 (DARLINGTON ROAD)         | END OF PAVEMENT                 | 0.46   | Full Depth Patching and Double Seal and Fog Seal | \$34,500       |
| 2030      | 13       | 081-Rutherford | Preservation | SR 1364 (CASH ROAD)                     | SR 1355 (MOUNTAIN CREEK ROAD)     | END OF MAINTENANCE              | 0.54   | Full Depth Patching and Double Seal and Fog Seal | \$40,500       |
| 2030      | 13       | 081-Rutherford | Preservation | SR 1369 (FRADY STREET / HIGHLAND DRIVE) | US 64                             | END OF MAINTENANCE              | 0.57   | Full Depth Patching and Double Seal and Fog Seal | \$42,750       |
| 2030      | 13       | 081-Rutherford | Preservation | SR 1382 (NIX ROAD)                      | SR 1328 (PAINTERS GAP ROAD)       | END OF PAVEMENT                 | 0.27   | Full Depth Patching and Double Seal and Fog Seal | \$20,250       |
| 2030      | 13       | 081-Rutherford | Preservation | SR 1383 (FLEMING DRIVE)                 | SR 1367 (THOMPSON ROAD)           | END OF MAINTENANCE              | 0.37   | Full Depth Patching and Double Seal and Fog Seal | \$27,750       |
| 2030      | 13       | 081-Rutherford | Preservation | SR 1387 (CANDY ROCK ROAD)               | SR 1321 (THERMAL CITY ROAD)       | END OF MAINTENANCE              | 0.43   | Full Depth Patching and Double Seal and Fog Seal | \$32,250       |
| 2030      | 13       | 081-Rutherford | Preservation | SR 1390 (FOREST RIDGE ROAD)             | SR 1351 (DARLINGTON ROAD)         | CUL DE SAC                      | 0.24   | Full Depth Patching and 1.0" S4.75A              | \$30,000       |
| 2030      | 13       | 081-Rutherford | Preservation | SR 1393 (BENT TREE DRIVE)               | US 64                             | CUL DE SAC                      | 0.54   | Full Depth Patching and 1.0" S4.75A              | \$81,000       |
| 2030      | 13       | 100-Yancey     | Resurfacing  | SR 1395 (BALD MOUNTAIN ROAD)            | SR 1411 (LITTLE CREEK ROAD)       | BRIDGE 126                      | 4.46   | Full Depth Patching and 1.5" S9.5C               | \$1,078,580    |
| 2030      | 13       | 100-Yancey     | Preservation | SR 1348 (SAMPSON BRANCH ROAD)           | SR 1349 (SWEETWATER ROAD)         | END OF PAVEMENT                 | 1.12   | Full Depth Patching and Double Seal and Fog Seal | \$84,000       |
| 2030      | 13       | 100-Yancey     | Preservation | SR 1353 (SAM J BYRD ROAD)               | SR 1336 (JACKS CREEK ROAD)        | END OF PAVEMENT                 | 0.64   | Full Depth Patching and Double Seal and Fog Seal | \$48,000       |
| 2030      | 13       | 100-Yancey     | Preservation | SR 1355 (BAILEY BRANCH ROAD)            | SR 1336 (JACKS CREEK ROAD)        | END OF PAVEMENT                 | 1.92   | Full Depth Patching and Double Seal and Fog Seal | \$144,000      |
| 2030      | 13       | 100-Yancey     | Preservation | SR 1356 (BYRD BRANCH ROAD)              | SR 1336 (JACKS CREEK ROAD)        | 1.63 + .13 MILE IS END OF PAVEM | 1.63   | Full Depth Patching and Double Seal and Fog Seal | \$125,000      |
| 2030      | 13       | 100-Yancey     | Preservation | SR 1360 (STAR BRANCH ROAD)              | SR 1336 (JACKS CREEK ROAD)        | END OF MAINTENANCE / CUL DE SA  | 0.92   | Full Depth Patching and Double Seal and Fog Seal | \$65,000       |

| Plan Year | Division | County       | Budget Group | Route                                 | Begin Description                      | End Description                  | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|---------------------------------------|----------------------------------------|----------------------------------|--------|--------------------------------------------------|----------------|
| 2030      | 13       | 100-Yancey   | Preservation | SR 1361 (MOSES BRANCH ROAD)           | SR 1336 (JACKS CREEK ROAD)             | END OF PAVEMENT                  | 1.12   | Full Depth Patching and Double Seal and Fog Seal | \$76,250       |
| 2030      | 13       | 100-Yancey   | Preservation | SR 1362 (CARL FOX / EVANS ROAD)       | SR 1336 (JACKS CREEK ROAD)             | CUL DE SAC                       | 0.58   | Full Depth Patching and Double Seal and Fog Seal | \$43,500       |
| 2030      | 13       | 100-Yancey   | Preservation | SR 1363 (CARL FOX ROAD)               | SR 1362 (CARL FOX/ EVANS ROAD)         | END OF PAVEMENT                  | 0.11   | Full Depth Patching and Double Seal and Fog Seal | \$8,250        |
| 2031      | 13       | 011-Buncombe | Resurfacing  | SR 1002 (OLD LEICESTER HIGHWAY)       | NC 63 (NEW LEICESTER HIGHWAY)          | BRIDGE #100649 ABUTMENT          | 5.27   | Full Depth Patching and 1.5" S9.5C               | \$944,630      |
| 2031      | 13       | 011-Buncombe | Resurfacing  | SR 1003 (REEMS CREEK ROAD)            | US 19 (MAIN STREET)                    | SR 2109 (OX CREEK ROAD)          | 4.47   | Full Depth Patching and 1.5" S9.5C               | \$778,550      |
| 2031      | 13       | 011-Buncombe | Resurfacing  | 332 (LOUISIANA / NORTH LOUISIANA AVE) | US 19                                  | SR 1349 (ADAMS HILL ROAD)        | 1.95   | Full Depth Patching and 1.5" S9.5C               | \$558,950      |
| 2031      | 13       | 011-Buncombe | Resurfacing  | SR 1338 (EMMA ROAD)                   | SR 1332 (NORTH LOUISIANA AVENUE)       | BRIDGE # 100726                  | 1.00   | Full Depth Patching and 1.5" S9.5C               | \$178,885      |
| 2031      | 13       | 011-Buncombe | Resurfacing  | SR 1345 (RICHMOND HILL DRIVE)         | SR 1350 (THOMAS STREET)                | DEAD END                         | 0.48   | Full Depth Patching and 1.25" S9.5B              | \$102,699      |
| 2031      | 13       | 011-Buncombe | Resurfacing  | 1350 (THOMAS STREET / VINEWOOD CIR)   | SR 1353 (RIVERVIEW CHURCH ROAD)        | SR 1345 (RICHMOND HILL DRIVE)    | 0.58   | Full Depth Patching and 1.25" S9.5B              | \$99,955       |
| 2031      | 13       | 011-Buncombe | Resurfacing  | SR 1353 (RIVERVIEW CHURCH ROAD)       | SR 1357 (GORMAN BRIDGE ROAD)           | SR 1350 (VINEWOOD CIRCLE)        | 1.23   | Full Depth Patching and 1.25" S9.5B              | \$255,565      |
| 2031      | 13       | 011-Buncombe | Resurfacing  | SR 1367 (OLIVETTE ROAD)               | SR1645 (MACEDONIA ROAD)                | SR 1367 (FLYNN BRANCH ROAD)      | 0.31   | Full Depth Patching and 1.25" S9.5B              | \$65,650       |
| 2031      | 13       | 011-Buncombe | Resurfacing  | SR 1369 (MOUNT CARMEL ROAD)           | SR 1373 (OLD COUNTY HOME ROAD)         | SR 1002 (OLD LEICESTER HIGHWAY)  | 1.44   | Full Depth Patching and 1.5" S9.5C               | \$279,995      |
| 2031      | 13       | 011-Buncombe | Resurfacing  | SR 1508 (EVE COURT)                   | SR 1507 (EVE DRIVE)                    | COU DE SAC                       | 0.14   | Full Depth Patching and 1.25" S9.5B              | \$25,550       |
| 2031      | 13       | 011-Buncombe | Resurfacing  | SR 1607 (BEAR CREEK ROAD)             | SR 1002 (OLDLEICESTER HIGHWAY)         | SR 1620 (ALEXANDER ROAD)         | 3.61   | Full Depth Patching and 1.5" S9.5C               | \$699,950      |
| 2031      | 13       | 011-Buncombe | Resurfacing  | SR 1607 (BEAR CREEK ROAD)             | SR 1625 (MAG SLUDER ROAD)              | XANDER BRIDGE # 100007 ABUTM     | 2.42   | Full Depth Patching and 1.5" S9.5C               | \$599,950      |
| 2031      | 13       | 011-Buncombe | Resurfacing  | SR 1641 (OLD HIGHWAY 20)              | SR 1643 (OLD MACEDONIA ROAD)           | SR 1002 (OLD LEICESTER HIGHWAY)  | 1.53   | Full Depth Patching and 1.25" S9.5B              | \$299,950      |
| 2031      | 13       | 011-Buncombe | Resurfacing  | SR 1717 (MARTIN FORD ROAD)            | SR 1740 (NEW STOCK ROAD)               | SR 1741 (LOWER SHEPPARD BRANCH R | 1.80   | Full Depth Patching and 1.5" S9.5C               | \$333,250      |
| 2031      | 13       | 011-Buncombe | Resurfacing  | SR 1727 (MONTICELLO ROAD)             | US 19B (CLARKS CHAPEL ROAD)            | US 25                            | 1.07   | Full Depth Patching and 1.5" S9.5C               | \$229,950      |
| 2031      | 13       | 011-Buncombe | Resurfacing  | SR 1727 (MONTICELLO ROAD)             | US 25                                  | NC 251                           | 2.68   | Full Depth Patching and 1.5" S9.5C               | \$525,225      |
| 2031      | 13       | 011-Buncombe | Resurfacing  | SR 1822 (MOUNT CARMEL ROAD)           | SR 1373 (OLD COUNTY HOME ROAD)         | NC 63 (NEW LEICESTER HIGHWAY)    | 0.16   | Full Depth Patching and 1.5" S9.5C               | \$55,550       |
| 2031      | 13       | 011-Buncombe | Resurfacing  | SR 1882 (NEWSTOCK ROAD)               | SR 1883 (AIKEN ROAD) -.14 MI           | SR 1727 (MONTICELLO ROAD)        | 1.76   | Full Depth Patching and 1.5" S9.5C               | \$618,750      |
| 2031      | 13       | 011-Buncombe | Resurfacing  | 3548 (HAYWOOD ROAD/CLINGMAN AVEN      | PATTON AVENUE (CITY)                   | ROUNDAABOUT ENTRY                | 0.50   | Mill 1.5" and 1.5" S9.5C                         | \$250,000      |
| 2031      | 13       | 011-Buncombe | Resurfacing  | SR 3548 (PATTON AVENUE)               | BRIDGE #100077 ABUTMENT                | PAVEMENT CHANGE                  | 0.08   | Mill 1.5" and 1.5" S9.5C                         | \$37,775       |
| 2031      | 13       | 011-Buncombe | Resurfacing  | SR 3602 (CLINGMAN AVENUE)             | PATTON AVENUE (CITY)                   | US I 240 RAMP @ CULDESAC         | 0.09   | Mill 1.5" and 1.5" S9.5C                         | \$33,350       |
| 2031      | 13       | 011-Buncombe | Resurfacing  | SR1357 (GORMAN BRIDGE ROAD)           | SR 1338 (BEN LIPPEN ROAD)              | SR 1002 (OLD LEICESTER ROAD)     | 1.82   | Full Depth Patching and 1.5" S9.5C               | \$305,550      |
| 2031      | 13       | 011-Buncombe | Resurfacing  | US 25/70                              | SR 1741 (SHEPPARD BRANCH ROAD) -.02 MI | US 19 / 23 RAMP                  | 2.95   | Mill 1.5" and 1.5" S9.5C                         | \$1,459,453    |
| 2031      | 13       | 011-Buncombe | Resurfacing  | US 25/70                              | US 19/23 BRIDGE ABUTMENT               | 41 (SHEPPARD BRANCH ROAD)-.55    | 2.50   | Mill 1.5" and 1.5" S9.5C                         | \$1,199,040    |
| 2031      | 13       | 011-Buncombe | Preservation | SR 2429 (LONG BRANCH ROAD)            | SR 2427 (BEE TREE ROAD)                | END OF PAVEMENT                  | 1.29   | Full Depth Patching and Double Seal and Fog Seal | \$66,550       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 2470 (HUTCHINS ROAD)               | SR 2474 (NORTH FORK ROAD)              | SR 2471 (TABERNACLE ROAD)        | 0.30   | Full Depth Patching and Double Seal and Fog Seal | \$13,225       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 2479 (WALKER COVE ROAD)            | SR 2474 (NORTH FORK ROAD)              | END OF MAINTENANCE               | 0.74   | Full Depth Patching and Double Seal and Fog Seal | \$33,450       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 2576 (NORTH FORK LEFT FORK)        | SR 2474 (NORTH FORK ROAD)              | OFMAINTENANCE IS .14 MI. PAST    | 1.18   | Full Depth Patching and Double Seal and Fog Seal | \$66,550       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 2724 (LYTLE COVE ROAD)             | US 70                                  | END OF PAVEMENT                  | 1.22   | Full Depth Patching and Double Seal and Fog Seal | \$66,550       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 2726 (LYTLE COVE ROAD)             | SR 2724 (LYTLE COVE ROAD)              | END OF PAVEMENT                  | 0.40   | Full Depth Patching and Double Seal and Fog Seal | \$18,880       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 2770 (LITTLER KNOB ROAD)           | SR 2769 (OWENBY COVE ROAD)             | END OF PAVEMENT                  | 0.29   | Full Depth Patching and Double Seal and Fog Seal | \$12,250       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 2778 (BALLARD CREEK ROAD)          | SR 2776 (OLD FORT ROAD)                | END OF PAVEMENT                  | 0.44   | Full Depth Patching and Double Seal and Fog Seal | \$20,775       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 2781 (FLAT TOP MOUNTAIN ROAD)      | SR 2776 (OLD FORT ROAD)                | END OF STATE MAINTENANCE         | 3.37   | Full Depth Patching and Double Seal and Fog Seal | \$165,550      |
| 2031      | 13       | 011-Buncombe | Preservation | SR 2782 (BLUE RIDGE DEV ROAD)         | SR 2776 (OLD FORT ROAD)                | SR 2820 (WHITAKER ROAD)          | 0.50   | Full Depth Patching and Double Seal and Fog Seal | \$22,250       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 2788 (CROOKED CREEK ROAD)          | BEGIN PAVEMENT                         | COUNTY LINE                      | 0.34   | Full Depth Patching and Double Seal and Fog Seal | \$14,445       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 2798 (SHUMONT ROAD)                | COUNTY LINE                            | CUL DE SAC                       | 2.21   | Full Depth Patching and Double Seal and Fog Seal | \$125,550      |
| 2031      | 13       | 011-Buncombe | Preservation | SR 2809 (OWENBY COVE ROAD)            | SR 2806 (GARREN CREEK ROAD)            | END OF PAVEMENT                  | 0.63   | Full Depth Patching and Double Seal and Fog Seal | \$29,995       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 2832 (KRISTON ROAD)                | SR 2806 (GARREN CREEK ROAD)            | END OF PAVEMENT                  | 0.49   | Full Depth Patching and Double Seal and Fog Seal | \$21,225       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 2834 (GASHES CREEK ROAD)           | I 40 RAMP                              | CHURCH PARKING LOT               | 0.18   | Full Depth Patching and 1.25" S9.5B              | \$30,000       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 2878 (TRIPOLI TRAIL)               | SR 2702 (YATES AVENUE)                 | END OF MAINTENANCE               | 0.05   | Full Depth Patching and Double Seal and Fog Seal | \$2,335        |
| 2031      | 13       | 011-Buncombe | Preservation | SR 2892 (VERANDA TRAIL)               | SR 2891 (OLD EASTWOOD VILLAGE ROAD)    | CUL DE SAC                       | 0.07   | Full Depth Patching and 1.0" S4.75A              | \$11,225       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 2893 (OLD COTTAGE LANE)            | SR 2891 (OLD EASTWOOD VILLAGE LANE)    | CUL DE SAC                       | 0.06   | Full Depth Patching and 1.0" S4.75A              | \$10,500       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 2894 (OAKHAVEN TERRACE)            | OLD EASTWOOD VILLAGE ROAD)             | CUL DE SAC                       | 0.14   | Full Depth Patching and 1.0" S4.75A              | \$28,855       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 3191 (GRACELAND PLACE)             | SR 3190 (ROYAL OAKES DRIVE)            | SR 3193 (COLLENWOOD ROAD)        | 0.15   | Full Depth Patching and 1.0" S4.75A              | \$27,775       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 3192 (FAIR OAKS ROAD)              | SR 3190 (ROYAL OAKES DRIVE)            | END OF STATE MAINTENANCE         | 0.71   | Full Depth Patching and 1.0" S4.75A              | \$145,550      |
| 2031      | 13       | 011-Buncombe | Preservation | SR 3195 (PARK COURT SOUTH)            | US 25                                  | SR 3192 (WHITE OAK ROAD)         | 0.05   | Full Depth Patching and 1.0" S4.75A              | \$8,950        |
| 2031      | 13       | 011-Buncombe | Preservation | SR 3278 (FAIR OAKS ROAD NORTH)        | SR 3192 (FAIR OAKS ROAD)               | CUL DE SAC                       | 0.13   | Full Depth Patching and 1.0" S4.75A              | \$22,250       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 3331 (WILD IRIS LANE)              | SR 3133 (SHARON ROAD)                  | CUL DE SAC                       | 0.19   | Full Depth Patching and 1.0" S4.75A              | \$27,550       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 3332 (CONVENTRY WOODS DRIVE        | SR 3188 (CHRIST SCHOOL ROAD)           | CUL DE SAC                       | 0.49   | Full Depth Patching and 1.0" S4.75A              | \$88,850       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 3339 (WEDGEWOOD COURT)             | SR 3332 (COVENTRY WOODS DRIVE)         | CUL DE SAC                       | 0.08   | Full Depth Patching and 1.0" S4.75A              | \$12,245       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 3340 (FIRESTONE DRIVE)             | SR 3332 (CONVENTRY WOODS DRIVE)        | CUL DE SAC                       | 0.15   | Full Depth Patching and 1.0" S4.75A              | \$31,145       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 3346 (DUNNWOODY DRIVE)             | SR 3332 (COVENTRYWOODS DRIVE)          | CUL DE SAC                       | 0.23   | Full Depth Patching and 1.0" S4.75A              | \$38,850       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 3361 (DUNNWOODY COURT)             | SR 3346 (DUNNWOODY DRIVE)              | CUL DE SAC                       | 0.13   | Full Depth Patching and 1.0" S4.75A              | \$22,245       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 3364 (DARSIE COURT)                | SR 3332 (CONVENTRY WOODS DRIVE)        | CUL DE SAC                       | 0.06   | Full Depth Patching and 1.0" S4.75A              | \$9,950        |
| 2031      | 13       | 011-Buncombe | Preservation | SR 3379 (ALEXANDER CREST DRIVE)       | SR 3137 (SHARON ROAD)                  | END OF MAINTENANCE               | 0.30   | Full Depth Patching and 1.0" S4.75A              | \$49,995       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 3380 (BLACKBERRY LANE)             | SR 3379 (ALEXANDER CREST DRIVE)        | END OF STATE MAINTENANCE         | 0.10   | Full Depth Patching and 1.0" S4.75A              | \$15,550       |



| Plan Year | Division | County       | Budget Group | Route                                   | Begin Description                      | End Description                   | Length | Treatment                                        | Estimated Cost |
|-----------|----------|--------------|--------------|-----------------------------------------|----------------------------------------|-----------------------------------|--------|--------------------------------------------------|----------------|
| 2031      | 13       | 011-Buncombe | Preservation | SR 3384 (OLD COVINGTON WAY)             | SR 3189 BALDWIN ROAD)                  | SR 3189 (BALDWIN WAY)             | 0.51   | Full Depth Patching and 1.0" S4.75A              | \$99,950       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 3385 (ESSEX PLACE)                   | SR 3384 (OLD COVINGTON WAY)            | SR 3384 (OLD COVINGTON WAY)       | 0.08   | Full Depth Patching and 1.0" S4.75A              | \$13,335       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 3386 (ROXBURY PLACE)                 | SR 3384 (OLD COVINGTON WAY)            | SR 3384 (OLD COVINGTON WAY)       | 0.07   | Full Depth Patching and 1.0" S4.75A              | \$12,995       |
| 2031      | 13       | 011-Buncombe | Preservation | SR 3387 (ANDOVER PLACE)                 | SR 3384 (OLD COVINGTON WAY)            | SR 3384 (OLD COVINGTON WAY)       | 0.07   | Full Depth Patching and 1.0" S4.75A              | \$12,250       |
| 2031      | 13       | 012-Burke    | Resurfacing  | 1152 (INDUSTRIAL BOULEVARD)             | 1178 (INDUSTRIAL BOULEVARD)            | US 70                             | 0.51   | Full Depth Patching and 1.5" S9.5C               | \$85,550       |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1001 (RUTHERFORD COLLEGE ROAD)       | EXCELSIOR DRIVE (CITY STREET)          | 11 (MINERAL SPRINGS MOUNTAIN      | 2.49   | Full Depth Patching and 1.5" S9.5C               | \$777,090      |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1123 (GOLDMINE ROAD)                 | US 64                                  | SR 1129 (DYSARTSVILLE ROAD)       | 2.73   | Full Depth Patching and 1.25" S9.5B              | \$555,550      |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1133 (PATTON ROAD)                   | SR 1124 (MOUNT OLIVE CHURCH ROAD)      | SR 1129 (DYSARTSVILLE ROAD)       | 1.87   | Full Depth Patching and 1.25" S9.5B              | \$325,975      |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1137 (TALLENT ROAD)                  | SR 1142 (JAMESTOWN ROAD)               | 1134 (MORNING STAR CHURCH RO      | 1.52   | Full Depth Patching and 1.25" S9.5B              | \$225,000      |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1178 (INDUSTRIAL BOULEVARD)          | SR 1177 (DIXIE BOULEVARD)              | SR 1152 (INDUSTRIAL BOULEVARD)    | 0.24   | Full Depth Patching and 1.5" S9.5C               | \$45,565       |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1186 (BRENTWOOD ROAD)                | SR 1142 (JAMESTOWN ROAD)               | SR 1185 (GRANDVIEW AVENUE)        | 0.61   | Full Depth Patching and 1.0" S4.75A              | \$111,923      |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1223 (POWERHOUSE ROAD)               | SE 1230 (CONLEY BUMGARNER ROAD)        | BRIDGE ABUTMENT                   | 0.45   | Full Depth Patching and 1.5" S9.5C               | \$66,555       |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1244 (GWALTNEY ROAD)                 | NC 126                                 | NC 181                            | 3.42   | Full Depth Patching and 1.25" S9.5B              | \$555,550      |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1414 (SAINT MARYS CHURCH ROAD)       | NC 181                                 | NC 181                            | 2.48   | Full Depth Patching and 1.5" S9.5C               | \$455,550      |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1535 (OAKLAND AVENUE)                | NC 114                                 | SR 1595 (WILLIAMS LOOP)           | 0.75   | Full Depth Patching and 1.5" S9.5C               | \$125,550      |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1627 (TEX'S FISH CAMP ROAD)          | US 70                                  |                                   | 2.13   | Full Depth Patching and 1.5" S9.5C               | \$455,550      |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1649 (BOWMAN LOWMAN AVENUE)          | SR 1647 (CAPE HICKORY ROAD)            | END OF PAVEMENT                   | 0.50   | Full Depth Patching and 1.25" S9.5B              | \$72,225       |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1655 (LIBERTY CHURCH ROAD)           | SR 1653 (AIRPORT RHODHISS ROAD)        | SR 1647 (CAPE HICKORY ROAD)       | 1.12   | Full Depth Patching and 1.25" S9.5B              | \$225,550      |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1660 (WESTVIEW ACRES)                | SR 1656 (WEST VIEW ACRES AVENUE)       | DEAD END                          | 0.20   | Full Depth Patching and 1.0" S4.75A              | \$36,655       |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1712 (DREXEL ROAD)                   | SR 1704 (BETHEL ROAD)                  | 140 BRIDGE ABUTMENT               | 1.13   | Full Depth Patching and 1.5" S9.5C               | \$225,550      |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1759 (BEREA AVENUE)                  | SR 1758 (BEREA CHURCH ROAD)            | DEAD END                          | 0.29   | Full Depth Patching and 1.25" S9.5B              | \$59,000       |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1795 (VAN HORN ROAD)                 | SR 1800 (GEORGE HILDEBRAN SCHOOL ROAD) | SR 1786 (MILLER BRIDGE ROAD)      | 1.07   | Full Depth Patching and 1.25" S9.5B              | \$99,950       |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1803 (JOHNSON BRIDGE ROAD)           | SR 1800 (GEORGE HILDEBRAN SCHOOL ROAD) | SR 1784 (OLD BRITIAN ROAD)        | 3.52   | Full Depth Patching and 1.5" S9.5C               | \$676,750      |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1810 (DAV AVENUE/ ALTA VISTA WAY)    | NC 18 SOUTH                            | CUL DE SAC                        | 0.68   | Full Depth Patching and 1.25" S9.5B              | \$125,550      |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1857 (SEARCY STREET)                 | SR 1712                                | END MAINT                         | 0.23   | Full Depth Patching and 1.25" S9.5B              | \$39,995       |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1880 (SIDES AVENUE)                  | SR1628 (WARLICKS CHURCH ROAD)          | END OF MAINTENANCE                | 0.24   | Full Depth Patching and 1.25" S9.5B              | \$35,950       |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1900 (BAPTIST CAMP AVENUE)           | SR 1924 OLD NC 18                      | END OF MAINTENANCE                | 2.57   | Full Depth Patching and 1.25" S9.5B              | \$455,550      |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1928 (MOUNTAIN HOME CHURCH AVENUE)   | SR 1931                                | END MAINT                         | 0.18   | Full Depth Patching and 1.25" S9.5B              | \$19,995       |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 1950 (POTEAU ROAD)                   | SR 1940 (PETE BRITTAIN ROAD)           | END OF MAINTENANCE                | 0.72   | Full Depth Patching and 1.5" S9.5C               | \$178,885      |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 2143 (TRESTLEWOOD DRIVE)             | SR 1169 (CRAWLEY HIGGINS AVENUE)       | END OF MAINTENANCE                | 0.60   | Full Depth Patching and 1.0" S4.75A              | \$125,550      |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 2214 (NOLAND WOOD HEIGHTS)           | SR 1512                                | END MAINT                         | 0.18   | Full Depth Patching and 1.25" S9.5B              | \$28,885       |
| 2031      | 13       | 012-Burke    | Resurfacing  | SR 2226 (LAKE RHODHISS DRIVE NORTHEAST) | SR 1546 (LOVELADY ROAD NORTH EAST)     | END OF MAINTENANCE                | 1.10   | Full Depth Patching and 1.25" S9.5B              | \$222,220      |
| 2031      | 13       | 012-Burke    | Resurfacing  | US 64                                   | SR 1168 (CONLEY ROAD)+ 0.33 MILES      | SR 1961 (DUCKWORTH CIRCLE)        | 4.00   | Full Depth Patching and 1.5" S9.5C               | \$779,229      |
| 2031      | 13       | 012-Burke    | Preservation | SR 1139 (SMAWLEY STREET)                | US 70                                  | END OF PAVEMENT                   | 0.48   | Full Depth Patching and Double Seal and Fog Seal | \$22,250       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1140 (WOODS STREET)                  | SR 1129 (DYSARTSVILLE ROAD)            | END OF MAINTENANCE                | 0.32   | Full Depth Patching and Double Seal and Fog Seal | \$15,550       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1156 (MUDDY CREEK ROAD)              | US 70                                  | COUNTY LINE                       | 0.39   | Full Depth Patching and Double Seal and Fog Seal | \$18,850       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1226 (PEA RIDGE STREET)              | SR 1223 (LINVILLE STREET)              | END OF MAINTENANCE                | 0.59   | Full Depth Patching and 1.25" S9.5B              | \$95,550       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1253 (MCGEE STREET)                  | SR 1253 (PERKINS AVENUE)               | DEAD END                          | 0.29   | Full Depth Patching and 1.0" S4.75A              | \$56,775       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1260 (FISH HATCHERY DRIVE)           | SR 1240 (FISH HATCHERY ROAD)           | END OF MAINTENANCE                | 0.60   | Full Depth Patching and Double Seal and Fog Seal | \$48,885       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1279 (ROY MCGALLIARD AVENUE)         | SR 1206 (SNOWHILL CHURCH ROAD)         | END OF MAINTENANCE                | 0.40   | Full Depth Patching and Double Seal and Fog Seal | \$18,850       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1280 (BOWMAN AVENUE)                 | NC 181                                 | END OF MAINTENANCE                | 0.20   | Full Depth Patching and Double Seal and Fog Seal | \$15,000       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1287 (HUNTER STREET)                 | NC 126                                 | CUL DE SAC                        | 0.12   | Full Depth Patching and Double Seal and Fog Seal | \$5,650        |
| 2031      | 13       | 012-Burke    | Preservation | SR 1297 (SWAN POND DRIVE)               | SR 1222 (MCCONNAUGHEY LANE)            | END OF MAINTENANCE                | 0.25   | Full Depth Patching and Double Seal and Fog Seal | \$15,600       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1306 (SMAWLEY AVENUE)                | SR 1140 (WOODS STREET)                 | SR 1139 (SMAWLEY STREET)          | 0.30   | Full Depth Patching and Double Seal and Fog Seal | \$22,350       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1361 (FAIR OAK DRIVE)                | SR 1350 (SOUTHPOINTE DRIVE)            | CUL DE SAC                        | 0.32   | Full Depth Patching and 1.25" S9.5B              | \$55,950       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1363 (LAKERIDGE COURT)               | SR 1234 (BENFIELDS LANDING ROAD)       | CUL DE SAC                        | 0.07   | Full Depth Patching and 1.25" S9.5B              | \$12,295       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1413 (CARL FREEMAN AVENUE)           | NC 181                                 | END OF MAINTENANCE                | 0.54   | Full Depth Patching and Double Seal and Fog Seal | \$52,245       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1424 (JOHNS RIVER ROAD)              | SR 1405 (BROWN MOUNTAIN BEACH ROAD)    | SR 1438 (CORPENING BRIDGE ROAD)   | 4.50   | Full Depth Patching and Double Seal and Fog Seal | \$349,959      |
| 2031      | 13       | 012-Burke    | Preservation | SR 1428 (SMITH ROAD)                    | SR 1427 (PINEY ROAD)                   | END OF MAINTENANCE                | 0.77   | Full Depth Patching and Double Seal and Fog Seal | \$56,459       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1428 (THRONEBURG ROAD)               | SR 1428 (SMITH ROAD)                   | SR 1430 (HARTLAND ROAD)           | 0.82   | Full Depth Patching and Double Seal and Fog Seal | \$49,020       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1431 (BRISTOL CREEK AVENUE)          | SR 1430 (HARTLAND ROAD)                | END OF MAINTENANCE                | 1.07   | Full Depth Patching and Double Seal and Fog Seal | \$82,255       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1450 (PARKS CREEK DRIVE)             | SR 1405 (BROWN MOUNTAIN BEACH ROAD)    | END OF MAINTENANCE                | 0.34   | Full Depth Patching and Double Seal and Fog Seal | \$14,445       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1477 (SILVERBROOK DRIVE)             | SR 1440 (SPAINHOUR ROAD)               | DEAD END                          | 0.50   | Full Depth Patching and Double Seal and Fog Seal | \$29,880       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1489 (MILL RACE COURT)               | SR 1488 (MILLSTONE DRIVE)              | CUL DE SAC                        | 0.07   | Full Depth Patching and Double Seal and Fog Seal | \$5,445        |
| 2031      | 13       | 012-Burke    | Preservation | SR 1505 (DUCKWORTH STREET)              | SR 1504 (DUCKWORTH STREET)             | END OF MAINTENANCE                | 0.37   | Full Depth Patching and Double Seal and Fog Seal | \$32,234       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1521 (E T CAMP ROAD)                 | SR 1525 (ZION ROAD)                    | END OF MAINTENANCE                | 0.29   | Full Depth Patching and Double Seal and Fog Seal | \$20,075       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1670 (WATSON STREET / WATSON AVENUE) | SR 1617 (DECKER ROAD)                  | END OF MAINTENANCE                | 0.30   | Full Depth Patching and Double Seal and Fog Seal | \$15,555       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1715 (WATTS STREET)                  | US 70                                  | END OF MAINTENANCE                | 0.43   | Full Depth Patching and Double Seal and Fog Seal | \$32,245       |
| 2031      | 13       | 012-Burke    | Preservation | SR 1901 (WARDS GAP ROAD)                | OLD NC 18                              | SR 1904 (SOUTH MOUNTAIN PARK AVE) | 1.36   | Full Depth Patching and Double Seal and Fog Seal | \$65,550       |

| Plan Year | Division | County         | Budget Group | Route                                 | Begin Description                            | End Description                 | Length | Treatment                                        | Estimated Cost |
|-----------|----------|----------------|--------------|---------------------------------------|----------------------------------------------|---------------------------------|--------|--------------------------------------------------|----------------|
| 2031      | 13       | 012-Burke      | Preservation | SR 1912 (CORN HILL ROAD)              | SR 1913 (SUGAR LOAF ROAD)                    | SR 10907 (RHONEY ROAD)          | 2.44   | Full Depth Patching and Double Seal and Fog Seal | \$115,550      |
| 2031      | 13       | 012-Burke      | Preservation | SR 1958 (CRAWLEY DALE STREET)         | SR 1956 (JENKINS ROAD)                       | END OF MAINTENANCE              | 0.97   | Full Depth Patching and 1.0" S4.75A              | \$155,500      |
| 2031      | 13       | 012-Burke      | Preservation | SR 1964 (CLARK LOOP)                  | SR 1965 (BRANSTROM ORCHARD STREET)           | SR 1963 (MORRIS LOOP)           | 1.11   | Full Depth Patching and Double Seal and Fog Seal | \$55,550       |
| 2031      | 13       | 012-Burke      | Preservation | SR 2024 (HAVENWOOD DRIVE)             | SR 1957 (BURKMONT ROAD)                      | END OF MAINTENANCE              | 0.26   | Full Depth Patching and 1.0" S4.75A              | \$39,955       |
| 2031      | 13       | 012-Burke      | Preservation | SR 2202 (CARL HUNT ROAD)              | SR 1525 (SETTLEMAYRE ROAD)                   | END OF MAINTENANCE              | 0.05   | Full Depth Patching and Double Seal and Fog Seal | \$1,880        |
| 2031      | 13       | 012-Burke      | Preservation | SR1504 (DUCKWORTH DRIVE)              | NC18                                         | END OF MAINTENANCE              | 0.76   | Full Depth Patching and Double Seal and Fog Seal | \$65,565       |
| 2031      | 13       | 057-Madison    | Resurfacing  | NC 209                                | HAYWOOD COUNTY LINE                          | SR 1163 (HOWARD MOORE ROAD)     | 4.77   | Full Depth Patching and 1.5" S9.5C               | \$679,559      |
| 2031      | 13       | 057-Madison    | Resurfacing  | SR 1114 (BEAR CREEK ROAD)             | BUNCOMBE COUNTY LINE                         | SR 1124 (DRY POND ROAD)         | 3.23   | Full Depth Patching and 1.5" S9.5C               | \$479,995      |
| 2031      | 13       | 057-Madison    | Resurfacing  | SR 1135 (LITTLE PINE ROAD)            | 1114 (BEAR CREEK ROAD)                       | SR 1125 (CANEY FORK ROAD)       | 1.86   | Full Depth Patching and 1.5" S9.5C               | \$275,655      |
| 2031      | 13       | 057-Madison    | Resurfacing  | US 25/70                              | SR 1137 (ROBERTS HILL ROAD)                  | R 1143 (UPPER BRUSH CREEK ROAD) | 2.27   | Full Depth Patching and 1.5" S9.5C               | \$388,555      |
| 2031      | 13       | 057-Madison    | Preservation | SR 1135 (LITTLE PINE ROAD)            | SR 1128 (SECLUDED VALLEY ROAD)               | END OF MAINTENANCE              | 1.95   | Full Depth Patching and Double Seal and Fog Seal | \$82,225       |
| 2031      | 13       | 057-Madison    | Preservation | 3 (SNELSON ROAD / LOWER BRUSH CREEK   | END OF PAVEMENT                              | MILE POST 1.52                  | 1.20   | Full Depth Patching and Double Seal and Fog Seal | \$65,599       |
| 2031      | 13       | 057-Madison    | Preservation | SR 1145 (SHARP HOLLOW ROAD)           | SR 1151 (BARNARD ROAD)                       | US 25/70                        | 1.13   | Full Depth Patching and Double Seal and Fog Seal | \$68,845       |
| 2031      | 13       | 057-Madison    | Preservation | SR 1158 (SOUTH FORK ROAD)             | SR 1151 (BIG PINE ROAD)                      | END OF MAINTENANCE              | 2.20   | Full Depth Patching and Double Seal and Fog Seal | \$135,559      |
| 2031      | 13       | 057-Madison    | Preservation | SR 1159 (NORTH FORK ROAD)             | SR 1151 (BIG PINE ROAD)                      | END OF MAINTENANCE              | 1.50   | Full Depth Patching and Double Seal and Fog Seal | \$79,999       |
| 2031      | 13       | 059-McDowell   | Resurfacing  | PEPPERS CREEK ROAD)                   | BEGIN PAVEMENT                               | US 221                          | 2.71   | Full Depth Patching and 1.5" S9.5C               | \$566,766      |
| 2031      | 13       | 059-McDowell   | Resurfacing  | SR 1123 (BETHLEHEM ROAD)              | SR 1135 (OLD FORT SUGAR HILL ROAD)           | SR 1132 (DAVIS TOWN ROAD)       | 3.18   | Full Depth Patching and 1.5" S9.5C               | \$459,320      |
| 2031      | 13       | 059-McDowell   | Resurfacing  | SR 1135 (OLD FORT/SUGAR HILL ROAD)    | SR 1103 (BAT CAVE ROAD)                      | SR 1137 (ZION HILL ROAD)        | 5.30   | Full Depth Patching and 1.5" S9.5C               | \$799,950      |
| 2031      | 13       | 059-McDowell   | Resurfacing  | SR 1168 (REID STREET)                 | SR 1001 (SUGAR HILL ROAD)                    | SR 1169 (BURMA ROAD WEST)       | 1.00   | Full Depth Patching and 1.5" S9.5C               | \$158,850      |
| 2031      | 13       | 059-McDowell   | Resurfacing  | 70 (CALIFORNIA AVENUE / WEST GADDDY F | CALIFORNIA AVENUE (CITY STREET / CITY LIMIT) | END OF PAVEMENT                 | 1.49   | Full Depth Patching and 1.25" S9.5B              | \$238,895      |
| 2031      | 13       | 059-McDowell   | Resurfacing  | SR 1184 (SPARK STREET)                | SR 1183 (STROUD STREET)                      | SR 1168 (REID STREET)           | 0.08   | Full Depth Patching and 1.25" S9.5B              | \$15,550       |
| 2031      | 13       | 059-McDowell   | Resurfacing  | SR 1186 (ELMER STREET)                | SR 1187 (ASHWORTH CIRCLE)                    | SR 1168 (REID STREET)           | 0.11   | Full Depth Patching and 1.25" S9.5B              | \$16,550       |
| 2031      | 13       | 059-McDowell   | Resurfacing  | SR 1187 (ASHWORTH CIRCLE)             | SR 1186 (ELMER STREET)                       | SR 1183 (STROUD STREET)         | 0.62   | Full Depth Patching and 1.25" S9.5B              | \$95,975       |
| 2031      | 13       | 059-McDowell   | Resurfacing  | SR 1195 (WEST TATE / NIX CREEK ROAD)  | US 221 BYPASS BRIDGE ABUTMENT                | SR 1191 (VETRANS DRIVE)         | 1.25   | Full Depth Patching and 1.5" S9.5C               | \$255,550      |
| 2031      | 13       | 059-McDowell   | Resurfacing  | SR 1209 (FINLEY ROAD)                 | MACHINE SHOP ROAD(CITY)                      | END OF MAINTENANCE              | 0.49   | Full Depth Patching and 1.25" S9.5B              | \$75,550       |
| 2031      | 13       | 059-McDowell   | Resurfacing  | SR 1246 (GREENLEE ROAD)               | US 70                                        | BRIDGE ABUTMENT                 | 4.09   | Full Depth Patching and 1.5" S9.5C               | \$585,550      |
| 2031      | 13       | 059-McDowell   | Resurfacing  | SR 1600 (DEEP WOODS DRIVE)            | SR 1501 (HANKINS ROAD)                       | CUL DE SAC                      | 1.11   | Full Depth Patching and 1.5" S9.5C               | \$169,995      |
| 2031      | 13       | 059-McDowell   | Resurfacing  | SR 1766 (GLENWOOD DRIVE)              | SR 1786 (OLD US 221S)                        | END OF PAVEMENT                 | 0.58   | Full Depth Patching and 1.25" S9.5B              | \$88,550       |
| 2031      | 13       | 059-McDowell   | Resurfacing  | SR 1769 (DYSARTSVILLE ROAD)           | SR 1768 (SAIN ROAD)                          | SR 1770 (TRINITY CHURCH LOOP)   | 1.58   | Full Depth Patching and 1.5" S9.5C               | \$259,000      |
| 2031      | 13       | 059-McDowell   | Resurfacing  | SR 1770 (TRINITY CHURCH LOOP)         | NC 226                                       | NC 226                          | 0.47   | Full Depth Patching and 1.5" S9.5C               | \$75,550       |
| 2031      | 13       | 059-McDowell   | Resurfacing  | SR 1773 (FORTUNE ROAD)                | NC 226                                       | US 64                           | 0.88   | Full Depth Patching and 1.5" S9.5C               | \$139,750      |
| 2031      | 13       | 059-McDowell   | Resurfacing  | US 221B                               | US 226                                       | GEORGIA AVENUE (CITY)           | 1.50   | Mill 1.5" and 1.5" S9.5C                         | \$445,550      |
| 2031      | 13       | 059-McDowell   | Resurfacing  | US 70                                 | 1230 (MCCOY ROAD) +14 MI AT JPAVEMENT JO     | CLEAR CREEK BRIDGE ABUTMENT     | 3.37   | Full Depth Patching and 1.5" S9.5C               | \$729,559      |
| 2031      | 13       | 059-McDowell   | Preservation | SR 1138 (PLEMMONS PLACE)              | SR 1001(MONTFORD COVE ROAD)                  | END OF MAINTENANCE              | 0.70   | Full Depth Patching and Double Seal and Fog Seal | \$33,350       |
| 2031      | 13       | 059-McDowell   | Preservation | SR 1146 (REEL HOLLOW ROAD)            | SR 1145 (ROCKHOUSE ROAD)                     | END OF MAINTENANCE              | 0.60   | Full Depth Patching and Double Seal and Fog Seal | \$27,775       |
| 2031      | 13       | 059-McDowell   | Preservation | SR 1171 (GURLEY ROAD)                 | SR 1170 (CALIFORNIA AVENUE)                  | END OF MAINTENANCE              | 0.25   | Full Depth Patching and Double Seal and Fog Seal | \$11,550       |
| 2031      | 13       | 059-McDowell   | Preservation | SR 1461 (GREENLEE STREET)             | US 70                                        | SR 1462 (WEST CARSON STREET)    | 0.06   | Full Depth Patching and 1.25" S9.5B              | \$9,950        |
| 2031      | 13       | 059-McDowell   | Preservation | SR 1607 (NORTH FORK RIVER ROAD)       | SR 1552 (LAKE JAMES ROAD)                    | END OF PAVEMENT                 | 0.12   | Full Depth Patching and Double Seal and Fog Seal | \$5,500        |
| 2031      | 13       | 059-McDowell   | Preservation | SR 1754 (STATE ROAD 1754)             | NC 226                                       | SR 1760 (HARMONY GROVE ROAD)    | 1.09   | Full Depth Patching and Double Seal and Fog Seal | \$55,550       |
| 2031      | 13       | 059-McDowell   | Preservation | SR 1763 (MUDDY CREEK ROAD)            | SR 1803 (SOUTH CREEK ROAD)                   | SR 1764 (PINNACLE CHURCH ROAD)  | 3.07   | Full Depth Patching and Double Seal and Fog Seal | \$150,000      |
| 2031      | 13       | 059-McDowell   | Preservation | SR 1764 (MUDDY CREEK ROAD)            | BURKE COUNTY LINE                            | SR 1764 (PINNACLE CHURCH ROAD)  | 1.01   | Full Depth Patching and Double Seal and Fog Seal | \$58,885       |
| 2031      | 13       | 059-McDowell   | Preservation | SR 1777 (LANDIS LANE)                 | NC 226                                       | SR 1802 (VEIN MOUNTAIN ROAD)    | 3.62   | Full Depth Patching and Double Seal and Fog Seal | \$169,955      |
| 2031      | 13       | 059-McDowell   | Preservation | SR 1781 (POLLY SPOUT ROAD)            | US 221                                       | US 221                          | 3.20   | Full Depth Patching and Double Seal and Fog Seal | \$155,550      |
| 2031      | 13       | 059-McDowell   | Preservation | SR 1791 (WHITNER DRIVE)               | SR 1792 (GLENWOOD LOOP)                      | END OF MAINTENANCE              | 0.21   | Full Depth Patching and 1.0" S4.75A              | \$25,550       |
| 2031      | 13       | 059-McDowell   | Preservation | SR 1797 (FAT WALL ROAD)               | SR 1796 (MARLOWE ROAD)                       | END OF MAINTENANCE              | 0.70   | Full Depth Patching and Double Seal and Fog Seal | \$33,350       |
| 2031      | 13       | 059-McDowell   | Preservation | SR1145 (ROCKHOUSE ROAD)               | SR 1351 (MUDCUT ROAD)                        | SR 1147 (LAWING ROAD)           | 1.91   | Full Depth Patching and Double Seal and Fog Seal | \$99,959       |
| 2031      | 13       | 061-Mitchell   | Resurfacing  | NC 197                                | SR 1349 (PIGEON ROOST ROAD)                  | 1304 (HUNTDAL ROAD) (+1.038 M   | 1.99   | Full Depth Patching and 1.5" S9.5C               | \$404,030      |
| 2031      | 13       | 061-Mitchell   | Resurfacing  | NC 80N                                | YANCEY COUNTY LINE                           | NORTH NC 226 HIGHWAY            | 10.31  | Microsurface                                     | \$588,995      |
| 2031      | 13       | 061-Mitchell   | Resurfacing  | SR 1002 (CRABTREE ROAD)               | IENT CHANGE .04 MI ABOVE SR 1225(CHESTNU     | COUNTY LINE                     | 2.46   | Full Depth Patching and 1.5" S9.5C               | \$355,552      |
| 2031      | 13       | 061-Mitchell   | Resurfacing  | SR 1106 (DALE ROAD)                   | END OF PAVEMENT                              | SR 1116 (OLD NC 226)            | 3.09   | Full Depth Patching and 1.5" S9.5C               | \$650,999      |
| 2031      | 13       | 061-Mitchell   | Resurfacing  | SR 1121 (ALTAPASS HIGHWAY)            | SR 1275 (OAK AVENUE)                         | US 19                           | 0.32   | Full Depth Patching and 1.5" S9.5C               | \$65,550       |
| 2031      | 13       | 061-Mitchell   | Resurfacing  | SR 1211 (CANE CREEK ROAD)             | SR 1217 (GREEN COVE ROAD)                    | SR 1239 (POLLY HOLLOW ROAD)     | 2.20   | Full Depth Patching and 1.5" S9.5C               | \$375,550      |
| 2031      | 13       | 061-Mitchell   | Resurfacing  | SR 1275 (OAK AVENUE/ WARD STREET)     | SR 1403 (HIGHLAND AVENUE)                    | US 19                           | 0.75   | Full Depth Patching and 1.5" S9.5C               | \$165,550      |
| 2031      | 13       | 061-Mitchell   | Resurfacing  | SR 1330 (HUGHES GAP ROAD)             | DEER ROAD (PRIVATE)                          | END OF PAVEMENT                 | 1.03   | Full Depth Patching and 1.5" S9.5C               | \$155,550      |
| 2031      | 13       | 061-Mitchell   | Preservation | SR 1104 (CHESTNUT GROVE ROAD)         | SR 1100 (MKINNEY MINE ROAD)                  | END OF PAVEMENT                 | 1.20   | Full Depth Patching and Double Seal and Fog Seal | \$55,955       |
| 2031      | 13       | 061-Mitchell   | Preservation | R 1195 (HAMBURG ROAD/HAMBURG TRAI     | SR 1197 (BEAR CREEK ROAD)                    | END OF PAVEMENT                 | 1.85   | Full Depth Patching and Double Seal and Fog Seal | \$89,995       |
| 2031      | 13       | 061-Mitchell   | Preservation | SR 1309 (BEE BRANCH ROAD)             | SR 1307 (HARRELL HILL ROAD)                  | END OF MAINTENANCE              | 1.02   | Full Depth Patching and Double Seal and Fog Seal | \$52,255       |
| 2031      | 13       | 061-Mitchell   | Preservation | SR 1349 (PIGEON ROOST ROAD)           | NC 197                                       | END OF PAVEMENT                 | 4.75   | Full Depth Patching and Double Seal and Fog Seal | \$255,550      |
| 2031      | 13       | 081-Rutherford | Resurfacing  | 1316 (CONNER ROAD)                    | SR 1317 (MELROSE ROAD)                       | SR 1312 (CEDAR CREEK ROAD)      | 1.80   | Full Depth Patching and 1.5" S9.5C               | \$265,550      |



| Plan Year | Division | County         | Budget Group | Route                                      | Begin Description                  | End Description                  | Length | Treatment                                        | Estimated Cost |
|-----------|----------|----------------|--------------|--------------------------------------------|------------------------------------|----------------------------------|--------|--------------------------------------------------|----------------|
| 2031      | 13       | 081-Rutherford | Resurfacing  | NC 221                                     | US 74 RAMP                         | SR 2213 (HENSON ROAD)            | 3.13   | Mill 1.5" and 1.5" S9.5C                         | \$1,695,650    |
| 2031      | 13       | 081-Rutherford | Resurfacing  | NC 221                                     | SR 2213 (HENSON ROAD)              | US 74 BRIDGE ABUTMENT            | 3.19   | Mill 1.5" and 1.5" S9.5C                         | \$1,559,652    |
| 2031      | 13       | 081-Rutherford | Resurfacing  | SR 1157 (POLK LINE ROAD / STATE ROAD 1157) | SR 1181 (CLARK ROAD)               | SR 1198 (GRASSY KNOB ROAD)       | 1.76   | Full Depth Patching and 1.5" S9.5C               | \$256,953      |
| 2031      | 13       | 081-Rutherford | Resurfacing  | SR 1166 (NORTH RIDGECREST AVENUE)          | SR 1178 (MAPLE CREEK ROAD)         | SR 1165 (SAINT JOHN ZION ROAD)   | 0.97   | Full Depth Patching and 1.5" S9.5C               | \$145,552      |
| 2031      | 13       | 081-Rutherford | Resurfacing  | SR 1183 (LATTIMORE ROAD)                   | US 64/74A                          | END OF MAINTENANCE               | 1.71   | Full Depth Patching and 1.5" S9.5C               | \$285,955      |
| 2031      | 13       | 081-Rutherford | Resurfacing  | SR 1185 (ISLAND CREEK ROAD)                | NC 9                               | US 64/74                         | 1.93   | Full Depth Patching and 1.5" S9.5C               | \$289,983      |
| 2031      | 13       | 081-Rutherford | Resurfacing  | SR 1186 (GIRL SCOUT CAMP ROAD)             | POLK COUNTY LINE                   | NC 9                             | 1.89   | Full Depth Patching and 1.5" S9.5C               | \$279,500      |
| 2031      | 13       | 081-Rutherford | Resurfacing  | SR 1194 (PLEASANT HILL CHURCH ROAD)        | NC 108                             | R 1160 (PLEASANT HILL LOOP ROAD) | 0.89   | Full Depth Patching and 1.5" S9.5C               | \$134,550      |
| 2031      | 13       | 081-Rutherford | Resurfacing  | SR 1196 (FERNWOOD CIRCLE)                  | SR 1218 (NORTH WASHINGTON STREET)  | END OF MAINTENANCE               | 0.49   | Full Depth Patching and 1.5" S9.5C               | \$75,550       |
| 2031      | 13       | 081-Rutherford | Resurfacing  | SR 1205 (PINKWOOD DRIVE)                   | SR 1164 (NEW HOPE ROAD)            | END OF MAINTENANCE               | 0.14   | Full Depth Patching and 1.5" S9.5C               | \$21,150       |
| 2031      | 13       | 081-Rutherford | Resurfacing  | SR 1219 (BUNKER DRIVE)                     | SR 1164 (NEW HOPE ROAD)            | END OF MAINTENANCE               | 0.14   | Full Depth Patching and 1.5" S9.5C               | \$20,224       |
| 2031      | 13       | 081-Rutherford | Resurfacing  | SR 1314 (BUFFALO CREEK ROAD)               | SR 1312 (CEDAR CREEK ROAD)         | BRIDGE                           | 1.49   | Full Depth Patching and 1.5" S9.5C               | \$206,085      |
| 2031      | 13       | 081-Rutherford | Resurfacing  | SR 1327 (HORN HILL ROAD)                   | SR 1325 (NANNYTOWN ROAD)           | SR 1328 (PAINTERS GAP ROAD)      | 1.74   | Full Depth Patching and 1.5" S9.5C               | \$254,450      |
| 2031      | 13       | 081-Rutherford | Resurfacing  | SR 1331 (PINEY KNOB ROAD)                  | SR 1328 (PAINTERS GAP ROAD)        | SR 1347 (PARRIS ROAD)            | 2.69   | Full Depth Patching and 1.5" S9.5C               | \$450,665      |
| 2031      | 13       | 081-Rutherford | Resurfacing  | SR 1347 (PARRIS ROAD)                      | SR 1331 (PINEY KNOB ROAD)          | SR 1001 (COVE ROAD)              | 1.58   | Full Depth Patching and 1.5" S9.5C               | \$235,550      |
| 2031      | 13       | 081-Rutherford | Resurfacing  | SR 1355 (MOUNTAIN CREEK ROAD)              | SR 1356 (RON HUSKY ROAD)           | US 221                           | 2.79   | Full Depth Patching and 1.5" S9.5C               | \$465,556      |
| 2031      | 13       | 081-Rutherford | Resurfacing  | SR 1380 (O'NEIL ROAD)                      | US 221                             | END OF MAINTENANCE               | 0.22   | Full Depth Patching and 1.5" S9.5C               | \$33,255       |
| 2031      | 13       | 081-Rutherford | Preservation | SR 1328 (PAINTERS GAP ROAD)                | SR 1325 (NANNYTOWN ROAD) +.74 MILE | SR 1001 (COVE ROAD)              | 4.28   | Full Depth Patching and Double Seal and Fog Seal | \$235,559      |
| 2031      | 13       | 081-Rutherford | Preservation | SR 1501 (CONEY ISLAND ROAD)                | US 221                             | US 221                           | 1.73   | Full Depth Patching and Double Seal and Fog Seal | \$79,995       |
| 2031      | 13       | 081-Rutherford | Preservation | SR 1513 (OLD MORGANTON ROAD)               | US 64                              | SR 1514 (FROG CREEK ROAD)        | 1.71   | Full Depth Patching and Double Seal and Fog Seal | \$75,550       |
| 2031      | 13       | 081-Rutherford | Preservation | SR 1514 (FROG CREEK ROAD)                  | SR 1504 (CENTENNIAL ROAD)          | SR 1513 (OLD MORGANTON ROAD)     | 0.83   | Full Depth Patching and Double Seal and Fog Seal | \$36,665       |
| 2031      | 13       | 081-Rutherford | Preservation | SR 1523 (OSCAR JUSTICE ROAD)               | SR 1520 (ROCK ROAD)                | US 64                            | 1.12   | Full Depth Patching and Double Seal and Fog Seal | \$50,225       |
| 2031      | 13       | 081-Rutherford | Preservation | SR 1524 (J A HAMPTON ROAD)                 | SR 1510 (HUDLOW ROAD)              | SR 1520 (ROCK ROAD)              | 0.93   | Full Depth Patching and Double Seal and Fog Seal | \$44,450       |
| 2031      | 13       | 081-Rutherford | Preservation | SR 1560 (COLLINS ROAD)                     | SR 1538 (WHITESIDES ROAD)          | SR 1561 (STATE ROAD 1561)        | 0.93   | Full Depth Patching and Double Seal and Fog Seal | \$44,450       |
| 2031      | 13       | 081-Rutherford | Preservation | SR 1563 (ROBINSON CREEK ROAD)              | SR 1565 (GUN CLUB ROAD)            | SR 1561 (PEA RIDGE ROAD)         | 1.40   | Full Depth Patching and Double Seal and Fog Seal | \$69,995       |
| 2031      | 13       | 081-Rutherford | Preservation | SR 1624 (PADGETT BURNS ROAD)               | SR 1549 (ROCK CORNER ROAD)         | END OF MAINTENANCE               | 0.36   | Full Depth Patching and Double Seal and Fog Seal | \$15,550       |
| 2031      | 13       | 081-Rutherford | Preservation | SR 1625 (ROY GOINS ROAD)                   | SR 1510 (HUDLOW ROAD)              | END OF MAINTENANCE               | 0.56   | Full Depth Patching and Double Seal and Fog Seal | \$25,550       |
| 2031      | 13       | 081-Rutherford | Preservation | SR 1794 (HARVEY LOGAN ROAD)                | SR 1770 (WALLS CHURCH ROAD)        | SR 1769 (SALEM CHURCH ROAD)      | 1.12   | Full Depth Patching and Double Seal and Fog Seal | \$51,545       |
| 2031      | 13       | 100-Yancey     | Resurfacing  | SR 1395 (BALD MOUNTAIN ROAD)               | BRIDGE 120                         | BRIDGE 121                       | 1.26   | Full Depth Patching and 1.5" S9.5C               | \$195,452      |
| 2031      | 13       | 100-Yancey     | Resurfacing  | SR 1416 (CLEARMONT SCHOOL ROAD)            | SR 1336 (JACKS CREEK ROAD)         | NC 1975                          | 1.15   | Full Depth Patching and 1.5" S9.5C               | \$188,999      |
| 2031      | 13       | 100-Yancey     | Resurfacing  | US 19W                                     | SR 1444 (WILL HIGGINS ROAD)        | STATE LINE                       | 6.83   | Full Depth Patching and 1.5" S9.5C               | \$1,067,665    |
| 2031      | 13       | 100-Yancey     | Preservation | SR 1365 (ENGLISH BRANCH ROAD)              | SR 1336 (JACKS CREEK ROAD)         | END OF MAINTENANCE               | 0.69   | Full Depth Patching and Double Seal and Fog Seal | \$33,355       |
| 2031      | 13       | 100-Yancey     | Preservation | SR 1367 (JOHN HENRY ROAD)                  | SR 1336 (JACKS CREEK ROAD)         | END OF MAINTENANCE               | 1.02   | Full Depth Patching and Double Seal and Fog Seal | \$49,945       |
| 2031      | 13       | 100-Yancey     | Preservation | SR 1403 (ROARING FORK ROAD)                | SR 1404 (PATSY CREEK ROAD)         | END OF MAINTENANCE               | 0.45   | Full Depth Patching and Double Seal and Fog Seal | \$18,885       |
| 2031      | 13       | 100-Yancey     | Preservation | SR 1405 (RIDDLE BRANCH ROAD)               | SR 1395 (BALD MOUNTAIN ROAD)       | END OF MAINTENANCE               | 1.48   | Full Depth Patching and Double Seal and Fog Seal | \$69,225       |
| 2031      | 13       | 100-Yancey     | Preservation | SR 1407 (LOTTIES CREEK ROAD)               | SR 1395 (BALD MOUNTAIN ROAD)       | END OF MAINTENANCE               | 1.20   | Full Depth Patching and Double Seal and Fog Seal | \$59,565       |
| 2031      | 13       | 100-Yancey     | Preservation | SR 1408 (BEE LOG ROAD)                     | SR 1395 (BALD MOUNTAIN ROAD)       | END OF MAINTENANCE               | 1.52   | Full Depth Patching and Double Seal and Fog Seal | \$69,955       |
| 2027      | 14       | 020-Cherokee   | Resurfacing  | SR 1326                                    | Tenn St.                           | SR 1365                          | 1.76   | Leveling and 1.5" S9.5B                          | \$485,650      |
| 2027      | 14       | 020-Cherokee   | Resurfacing  | SR 1556                                    | SR 1558                            | SR 1564                          | 4.50   | 1.25" SF9.5A                                     | \$1,237,500    |
| 2027      | 14       | 020-Cherokee   | Resurfacing  | SR 1576                                    | SR 1305                            | SR 1580                          | 1.28   | 1.25" SF9.5A                                     | \$352,000      |
| 2027      | 14       | 020-Cherokee   | Preservation | SR 1142                                    | SR 1141                            | END MAINT                        | 0.60   | Seal - Double and Fog Seal                       | \$38,740       |
| 2027      | 14       | 020-Cherokee   | Preservation | SR 1161                                    | SR 1101                            | EOM                              | 0.16   | Seal - Double and Fog Seal                       | \$10,400       |
| 2027      | 14       | 020-Cherokee   | Preservation | SR 1300                                    | US 64                              | SR 1303                          | 2.37   | Seal - Double and Fog Seal                       | \$154,050      |
| 2027      | 14       | 020-Cherokee   | Preservation | SR 1301                                    | US 64                              | US 64                            | 0.68   | Seal - Double and Fog Seal                       | \$44,395       |
| 2027      | 14       | 020-Cherokee   | Preservation | SR 1342                                    | SR 1331                            | SR 1345                          | 1.48   | Seal - Double and Fog Seal                       | \$96,200       |
| 2027      | 14       | 020-Cherokee   | Preservation | SR 1344                                    | SR 1344                            | EOM                              | 0.29   | Seal - Double and Fog Seal                       | \$18,850       |
| 2027      | 14       | 020-Cherokee   | Preservation | SR 1385                                    | SR 1386                            | EOM                              | 0.30   | Seal - Double and Fog Seal                       | \$19,500       |
| 2027      | 14       | 020-Cherokee   | Preservation | SR 1388                                    | US 19                              | EOP                              | 1.94   | Seal - Double and Fog Seal                       | \$139,750      |
| 2027      | 14       | 020-Cherokee   | Preservation | SR 1399                                    | SR 1391                            | EOM                              | 0.29   | Seal - Double and Fog Seal                       | \$18,850       |
| 2027      | 14       | 020-Cherokee   | Preservation | SR 1410                                    | SR 1389                            | EOM                              | 0.12   | Seal - Double and Fog Seal                       | \$7,800        |
| 2027      | 14       | 020-Cherokee   | Preservation | SR 1419                                    | SR 1388                            | EOM                              | 0.17   | Seal - Double and Fog Seal                       | \$11,050       |
| 2027      | 14       | 020-Cherokee   | Preservation | SR 1595                                    | NC 60                              | SR 1593                          | 0.87   | Seal - Double and Fog Seal                       | \$56,745       |
| 2027      | 14       | 020-Cherokee   | Preservation | SR 1670                                    | NC 141                             | SR 1533                          | 0.94   | Seal - Double and Fog Seal                       | \$61,100       |
| 2027      | 14       | 022-Clay       | Resurfacing  | SR 1115                                    | US 69                              | GA line                          | 1.46   | Patching and Leveling and 1.5" S9.5B             | \$401,500      |
| 2027      | 14       | 022-Clay       | Resurfacing  | SR 1150                                    | HWY 175                            | End of Maint.                    | 1.25   | Full Depth Patching and 1.5" S9.5B               | \$214,500      |
| 2027      | 14       | 022-Clay       | Preservation | SR 1151                                    | US 64                              | END MAINT                        | 0.98   | Seal - Double and Fog Seal                       | \$63,505       |
| 2027      | 14       | 022-Clay       | Preservation | SR 1193                                    | SR 1157                            | SR 1157 + .13 Miles              | 0.13   | Seal - Double and Fog Seal                       | \$8,450        |
| 2027      | 14       | 022-Clay       | Preservation | SR 1339                                    | US 64                              | EOP                              | 1.19   | Seal - Double and Fog Seal                       | \$77,350       |
| 2027      | 14       | 022-Clay       | Preservation | SR 1361                                    | US 64                              | SR 1361                          | 2.07   | Seal - Double and Fog Seal                       | \$134,225      |

| Plan Year | Division | County        | Budget Group | Route    | Begin Description              | End Description                | Length | Treatment                                        | Estimated Cost |
|-----------|----------|---------------|--------------|----------|--------------------------------|--------------------------------|--------|--------------------------------------------------|----------------|
| 2027      | 14       | 038-Graham    | Resurfacing  | SR 1223  | NC 143                         | EOM                            | 2.95   | 1.25" S9.5B                                      | \$811,250      |
| 2027      | 14       | 038-Graham    | Preservation | SR 1206  | SR 1275                        | US 129                         | 3.40   | Seal - Double and Fog Seal                       | \$220,675      |
| 2027      | 14       | 038-Graham    | Preservation | SR 1209  | SR 1275                        | EOM                            | 0.11   | Seal - Double and Fog Seal                       | \$7,150        |
| 2027      | 14       | 044-Haywood   | Resurfacing  | SR 1505  | SR 1503                        | EOM                            | 4.39   | Full Depth Patching and 1.5" S9.5B               | \$1,206,425    |
| 2027      | 14       | 044-Haywood   | Resurfacing  | SR 1523  | End of C&G                     | NC 215                         | 3.29   | Full Depth Patching and 1.25" S9.5A              | \$904,750      |
| 2027      | 14       | 044-Haywood   | Resurfacing  | SR 1523  | NC 215                         | SR 1948                        | 0.06   | Full Depth Patching and 1.25" S9.5A              | \$16,500       |
| 2027      | 14       | 044-Haywood   | Resurfacing  | SR 1808  | SR 1809                        | Dead End                       | 0.12   | Full Depth Patching and 1.5" S9.5B               | \$32,725       |
| 2027      | 14       | 044-Haywood   | Resurfacing  | US 19    | End Dvd Hwy Smathers St.       | Begin Dvd HWY                  | 0.89   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$800,000      |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1148  | SR 1147                        | DEAD END                       | 0.09   | Seal - Double and Fog Seal                       | \$5,720        |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1199  | SR 1197                        | DEAD END                       | 0.16   | Seal - Double and Fog Seal                       | \$10,400       |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1209  | US 19                          | SR 1210                        | 0.75   | Seal - Double and Fog Seal                       | \$38,750       |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1210  | US 19                          | SR 1210                        | 0.78   | Seal - Double and Fog Seal                       | \$30,700       |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1221  | SR 1140                        | SR 1222                        | 0.15   | Seal - Double and Fog Seal                       | \$9,815        |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1222  | SR 1221                        | SR 1233                        | 0.06   | Seal - Double and Fog Seal                       | \$3,640        |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1223  | SR 1140                        | SR 1222                        | 0.15   | Seal - Double and Fog Seal                       | \$9,685        |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1224  | SR 1140                        | Dead End                       | 0.22   | Seal - Double and Fog Seal                       | \$14,105       |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1233  | SR 1223                        | SR 1234                        | 0.05   | Seal - Double and Fog Seal                       | \$3,380        |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1235  | SR 1140                        | SR 1234                        | 0.07   | Seal - Double and Fog Seal                       | \$4,485        |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1249  | SR 1243                        | EOP                            | 0.12   | Seal - Double and Fog Seal                       | \$7,800        |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1261  | SR 1210                        | SR 1260                        | 0.08   | Seal - Double and Fog Seal                       | \$5,200        |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1263  | SR 1260                        | SR 1265                        | 0.41   | Seal - Double and Fog Seal                       | \$26,650       |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1265  | US 19                          | SR 1263                        | 0.31   | Seal - Double and Fog Seal                       | \$20,020       |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1266  | SR 1209                        | SR 1209                        | 0.39   | Seal - Double and Fog Seal                       | \$25,350       |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1400  | BOM                            | DEAD END                       | 0.09   | Seal - Double and Fog Seal                       | \$5,850        |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1406  | SR 1392                        | DEAD EAD                       | 0.16   | Seal - Double and Fog Seal                       | \$10,660       |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1516  | SR 1513                        | DEAD END                       | 0.16   | Seal - Double and Fog Seal                       | \$10,400       |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1517  | SR 1654                        | DEAD END                       | 0.31   | Seal - Double and Fog Seal                       | \$20,410       |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1533  | SR 1513                        | SR 1519                        | 0.06   | Seal - Double and Fog Seal                       | \$3,705        |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1542  | SR 1513                        | EOP                            | 0.22   | Seal - Double and Fog Seal                       | \$14,235       |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1547  | SR 1546                        | DEAD END                       | 0.33   | Seal - Double and Fog Seal                       | \$21,450       |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1851  | SR 1858                        | SR 1854                        | 0.90   | Seal - Double and Fog Seal                       | \$48,695       |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1861  | SR 1847                        | EOP                            | 0.59   | Seal - Double and Fog Seal                       | \$28,350       |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1862  | NC 110                         | EOM                            | 0.53   | Seal - Double and Fog Seal                       | \$34,580       |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1868  | SR 1867                        | NC 110                         | 0.58   | Seal - Double and Fog Seal                       | \$37,830       |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1870  | SR 1871                        | EOP                            | 0.73   | Seal - Double and Fog Seal                       | \$47,385       |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1871  | SR 1870                        | EOP                            | 0.51   | Seal - Double and Fog Seal                       | \$33,280       |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1872  | NC 110                         | SR 1871                        | 0.72   | Seal - Double and Fog Seal                       | \$46,475       |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1873  | SR 1871                        | DEAD END                       | 0.08   | Seal - Double and Fog Seal                       | \$5,265        |
| 2027      | 14       | 044-Haywood   | Preservation | SR 1910  | NC 110                         | EOM                            | 0.33   | Seal - Double and Fog Seal                       | \$121,750      |
| 2027      | 14       | 045-Henderson | Resurfacing  | SR 1314  | SR 1314 Ladson Rd              | US 64                          | 1.55   | Leveling and 1.5" S9.5B                          | \$426,250      |
| 2027      | 14       | 045-Henderson | Resurfacing  | SR 1332  | SR 1426 School House Rd        | NC 280                         | 0.40   | 1.25" S9.5B                                      | \$110,275      |
| 2027      | 14       | 045-Henderson | Resurfacing  | SR 1340  | SR 1338 South Mills River      | EOM                            | 1.00   | Leveling and 1.5" S9.5B                          | \$274,725      |
| 2027      | 14       | 045-Henderson | Resurfacing  | SR 1347  | SR 1345 North Mills River      | EOM                            | 1.00   | 1.5" S9.5B                                       | \$275,000      |
| 2027      | 14       | 045-Henderson | Resurfacing  | SR 1426  | NC 191                         | NC 280                         | 1.91   | 1.5" S9.5B and Widen                             | \$523,875      |
| 2027      | 14       | 045-Henderson | Resurfacing  | SR 1478  | SR 1323 Brickyard Rd           | SR 1323 Brickyard Rd           | 0.30   | 1.25" S9.5B                                      | \$82,500       |
| 2027      | 14       | 045-Henderson | Resurfacing  | SR 1488  | US 64                          | SR 1323 Brickyard Rd           | 0.53   | 1.25" S9.5B                                      | \$146,850      |
| 2027      | 14       | 045-Henderson | Resurfacing  | SR 2006  | SR 1323 Brickyard Rd           | EOM                            | 0.26   | 1.25" S9.5B                                      | \$70,125       |
| 2027      | 14       | 045-Henderson | Resurfacing  | SR 2029  | SR 1322 Holly Spring Rd        | SR 1323 Brickyard Rd           | 0.80   | 1.5" S9.5B                                       | \$219,175      |
| 2027      | 14       | 045-Henderson | Resurfacing  | SR 2135  | US 64                          | SR 2135 Brandy mill Loop       | 0.20   | 1.25" S9.5B                                      | \$55,000       |
| 2027      | 14       | 045-Henderson | Resurfacing  | SR 2229  | SR 1323 Brickyard Rd           | EOM                            | 0.47   | 1.25" S9.5B                                      | \$129,250      |
| 2027      | 14       | 045-Henderson | Resurfacing  | SR 2251  | SR 1488 North Greenwood Forest | SR 1488 North Greenwood Forest | 0.20   | 1.25" S9.5B                                      | \$55,000       |
| 2027      | 14       | 045-Henderson | Resurfacing  | SR 2252  | SR 1488 North Greenwood Forest | SR 1488 North Greenwood Forest | 0.46   | 1.25" S9.5B                                      | \$126,225      |
| 2027      | 14       | 045-Henderson | Resurfacing  | SR 2262  | SR 1488 North Greenwood Forest | EOM                            | 0.09   | 1.25" S9.5B                                      | \$25,850       |
| 2027      | 14       | 045-Henderson | Resurfacing  | US 176   | SR 1783 N Highland Lk          | Begin Dvd Hwy                  | 2.38   | Mill 1.5" and 1.5" S9.5C                         | \$2,250,000    |
| 2027      | 14       | 045-Henderson | Resurfacing  | US 176 E | Begin Divided Hwy              | End Divided Hwy                | 0.44   | Full Depth Patching and 1.5" S9.5C               | \$350,000      |
| 2027      | 14       | 045-Henderson | Resurfacing  | US 176 W | Begin Divided Hwy              | End Divided Hwy                | 0.42   | Full Depth Patching and 1.5" S9.5C               | \$350,000      |
| 2027      | 14       | 045-Henderson | Preservation | SR 1196  | SR 1127                        | SR 1191                        | 3.96   | Seal - Double and Fog Seal                       | \$257,660      |
| 2027      | 14       | 045-Henderson | Preservation | SR 1299  | SR 1123                        | EOP                            | 0.68   | Seal - Double and Fog Seal                       | \$44,200       |
| 2027      | 14       | 045-Henderson | Preservation | SR 1309  | SR 1312                        | US 64                          | 1.35   | Seal - Double and Fog Seal                       | \$181,025      |

| Plan Year | Division | County        | Budget Group | Route       | Begin Description           | End Description                     | Length | Treatment                                        | Estimated Cost |
|-----------|----------|---------------|--------------|-------------|-----------------------------|-------------------------------------|--------|--------------------------------------------------|----------------|
| 2027      | 14       | 045-Henderson | Preservation | SR 1335     | SR 1338                     | SR 1328                             | 0.92   | Seal - Double and Fog Seal                       | \$59,868       |
| 2027      | 14       | 045-Henderson | Preservation | SR 1395     | SR 1383                     | NC 191                              | 0.67   | Seal - Double and Fog Seal                       | \$43,550       |
| 2027      | 14       | 045-Henderson | Preservation | SR 1397     | US 191                      | EOP                                 | 0.49   | Seal - Double and Fog Seal                       | \$31,850       |
| 2027      | 14       | 045-Henderson | Preservation | SR 1398     | SR 1397                     | US 191                              | 0.28   | Seal - Double and Fog Seal                       | \$18,200       |
| 2027      | 14       | 045-Henderson | Preservation | SR 1399     | SR 1398                     | US 191                              | 0.09   | Seal - Double and Fog Seal                       | \$5,850        |
| 2027      | 14       | 045-Henderson | Preservation | SR 1439     | SR 1400                     | EOP                                 | 0.01   | Seal - Double and Fog Seal                       | \$6,500        |
| 2027      | 14       | 045-Henderson | Preservation | SR 1467     | SR1365                      | EOM                                 | 0.51   | Seal - Double and Fog Seal                       | \$33,150       |
| 2027      | 14       | 045-Henderson | Preservation | SR 1617     | SR 1622                     | SR 1561                             | 0.90   | Seal - Double and Fog Seal                       | \$58,500       |
| 2027      | 14       | 045-Henderson | Preservation | SR 1698     | SR 1698                     | US 64                               | 1.03   | Seal - Double and Fog Seal                       | \$67,080       |
| 2027      | 14       | 045-Henderson | Preservation | SR 1699     | SR 2271                     | SR 1698                             | 0.41   | Seal - Double and Fog Seal                       | \$26,650       |
| 2027      | 14       | 045-Henderson | Preservation | SR 2004     | SR 1417                     | EOP                                 | 0.20   | Seal - Double and Fog Seal                       | \$13,000       |
| 2027      | 14       | 045-Henderson | Preservation | SR 2054     | Bus 25                      | EOP                                 | 0.30   | Seal - Double and Fog Seal                       | \$19,500       |
| 2027      | 14       | 045-Henderson | Preservation | SR 2055     | SR 2054                     | SR 2056                             | 0.15   | Seal - Double and Fog Seal                       | \$9,750        |
| 2027      | 14       | 045-Henderson | Preservation | SR 2056     | SR 2054                     | SR 2055                             | 0.10   | Seal - Double and Fog Seal                       | \$6,500        |
| 2027      | 14       | 045-Henderson | Preservation | SR 2100     | SR 1299                     | EOP                                 | 0.31   | Seal - Double and Fog Seal                       | \$20,150       |
| 2027      | 14       | 045-Henderson | Preservation | SR 2202     | US 64                       | SR 2206                             | 0.58   | Seal - Double and Fog Seal                       | \$37,440       |
| 2027      | 14       | 045-Henderson | Preservation | SR 2204     | SR 1309                     | SR 2205                             | 0.38   | Seal - Double and Fog Seal                       | \$24,960       |
| 2027      | 14       | 045-Henderson | Preservation | SR 2205     | SR 2204                     | EOP                                 | 0.23   | Seal - Double and Fog Seal                       | \$14,950       |
| 2027      | 14       | 045-Henderson | Preservation | SR 2247     | SR 1328                     | EOP                                 | 0.40   | Seal - Double and Fog Seal                       | \$26,000       |
| 2027      | 14       | 045-Henderson | Preservation | SR 2248     | SR 2247                     | EOP                                 | 0.08   | Seal - Double and Fog Seal                       | \$5,200        |
| 2027      | 14       | 045-Henderson | Preservation | SR 2271     | US 64                       | EOP                                 | 0.68   | Seal - Double and Fog Seal                       | \$44,330       |
| 2027      | 14       | 045-Henderson | Preservation | SR 2285     | SR 2271                     | EOP                                 | 0.10   | Seal - Double and Fog Seal                       | \$6,435        |
| 2027      | 14       | 045-Henderson | Preservation | SR 2295     | SR 2271                     | EOP                                 | 0.12   | Seal - Double and Fog Seal                       | \$7,800        |
| 2027      | 14       | 045-Henderson | Preservation | SR 2419     | SR 2271                     | EOP                                 | 0.09   | Seal - Double and Fog Seal                       | \$5,850        |
| 2027      | 14       | 045-Henderson | Preservation | SR1400      | SR 1397                     | EOP                                 | 0.34   | Seal - Double and Fog Seal                       | \$22,100       |
| 2027      | 14       | 050-Jackson   | Resurfacing  | NC 107      | US 64                       | Pvmt Change                         | 11.57  | Full Depth Patching and 1.5" S9.5C               | \$6,000,000    |
| 2027      | 14       | 050-Jackson   | Resurfacing  | SR 1124     | SR 1124                     | NC 107                              | 1.83   | Leveling and 1.5" S9.5B                          | \$503,250      |
| 2027      | 14       | 050-Jackson   | Resurfacing  | SR 1307     | US 441                      | EOM                                 | 1.01   | Full Depth Patching and 1.25" S9.5A              | \$277,750      |
| 2027      | 14       | 050-Jackson   | Resurfacing  | SR 1446     | SR 1432                     | EOP                                 | 2.14   | Full Depth Patching and 1.25" S9.5A              | \$588,500      |
| 2027      | 14       | 050-Jackson   | Resurfacing  | SR-1144     | SR-1145                     | EOP                                 | 1.00   | Full Depth Patching and 1.5" S9.5B               | \$275,000      |
| 2027      | 14       | 050-Jackson   | Resurfacing  | US 64       | NC 107 + 0.06 Miles         | Pvmt Change 2 to 3 Lane             | 1.23   | Full Depth Patching and 1.5" S9.5C               | \$775,000      |
| 2027      | 14       | 050-Jackson   | Resurfacing  | US 64       | Pvmt Change 2 to 3 Lane     | Pvmt Change 3 to 2 Lane             | 0.46   | Full Depth Patching and 1.5" S9.5C               | \$350,000      |
| 2027      | 14       | 050-Jackson   | Preservation | SR 1107     | Macon Co. Line              | NC 107                              | 6.83   | Seal - Double and Fog Seal                       | \$443,885      |
| 2027      | 14       | 056-Macon     | Resurfacing  | SR 1319     | SR 1442                     | EOM                                 | 1.10   | 1.25" S9.5B                                      | \$302,500      |
| 2027      | 14       | 056-Macon     | Resurfacing  | SR 1636     | US 23                       | SR 1638                             | 5.16   | Full Depth Patching and 1.25" S9.5B              | \$1,419,000    |
| 2027      | 14       | 056-Macon     | Resurfacing  | US 441 Bus. | SR 1724 (Big Bear Ln)       | Porter St.                          | 0.82   | Mill 1.5" and 2.5" I19.0C and 1.5" S9.5C         | \$2,000,000    |
| 2027      | 14       | 056-Macon     | Resurfacing  | US 441 Bus. | W. Main St.                 | SR 1442 (W. Palmer St)              | 0.06   | Mill 1.5" and 1.5" S9.5C                         | \$100,000      |
| 2027      | 14       | 056-Macon     | Preservation | SR 1119     | US 441                      | EOP                                 | 0.09   | Seal - Double and Fog Seal                       | \$5,850        |
| 2027      | 14       | 056-Macon     | Preservation | SR 1633     | US 23                       | SR 1632                             | 1.21   | Seal - Double and Fog Seal                       | \$78,650       |
| 2027      | 14       | 056-Macon     | Preservation | SR 1635     | SR 1636                     | SR 1727 + 2.1 Miles                 | 2.99   | Seal - Double and Fog Seal                       | \$194,350      |
| 2027      | 14       | 056-Macon     | Preservation | SR 1639     | SR 1639                     | Dead End                            | 0.62   | Seal - Double and Fog Seal                       | \$40,300       |
| 2027      | 14       | 056-Macon     | Preservation | SR 1643     | SR 1653                     | SR 1645 + 0.081 miles               | 0.78   | Seal - Double and Fog Seal                       | \$50,960       |
| 2027      | 14       | 056-Macon     | Preservation | SR 1669     | US 64                       | Dead End                            | 0.53   | Seal - Double and Fog Seal                       | \$34,450       |
| 2027      | 14       | 056-Macon     | Preservation | SR 1698     | SR 1668                     | Dead End                            | 0.40   | Seal - Double and Fog Seal                       | \$26,000       |
| 2027      | 14       | 056-Macon     | Preservation | SR 1700     | SR 1702                     | EOM                                 | 0.28   | Seal - Double and Fog Seal                       | \$18,200       |
| 2027      | 14       | 056-Macon     | Preservation | SR 1714     | SR 1696                     | X-Cross                             | 0.35   | Seal - Double and Fog Seal                       | \$22,750       |
| 2027      | 14       | 056-Macon     | Preservation | SR 1726     | SR 1629                     | SR 1683                             | 1.58   | Seal - Double and Fog Seal                       | \$102,765      |
| 2027      | 14       | 075-Polk      | Resurfacing  | RMP- 3157   | US-74                       | EOR                                 | 0.24   | Mill 1.5" and 1.5" S9.5B                         | \$100,000      |
| 2027      | 14       | 075-Polk      | Resurfacing  | RMP- 3158   | EOR                         | US-74                               | 0.26   | Mill 1.5" and 1.5" S9.5B                         | \$100,000      |
| 2027      | 14       | 075-Polk      | Resurfacing  | RMP- 3159   | US-74                       | EOR                                 | 0.20   | Mill 1.5" and 1.5" S9.5B                         | \$100,000      |
| 2027      | 14       | 075-Polk      | Resurfacing  | RMP-3155    | US 74                       | EOR                                 | 0.18   | Mill 1.5" and 1.5" S9.5B                         | \$100,000      |
| 2027      | 14       | 075-Polk      | Resurfacing  | RMP-3162    | EOR                         | US-74                               | 0.25   | Mill 1.5" and 1.5" S9.5B                         | \$100,000      |
| 2027      | 14       | 075-Polk      | Resurfacing  | RMP-3165    | EOR                         | US-74                               | 0.26   | Mill 1.5" and 1.5" S9.5B                         | \$100,000      |
| 2027      | 14       | 075-Polk      | Resurfacing  | SR 1147     | MP 0.81                     | SR 1006                             | 1.25   | 1.25" S9.5B                                      | \$375,000      |
| 2027      | 14       | 075-Polk      | Resurfacing  | SR 1359     | SR 1004                     | SR 1004                             | 1.47   | 1.25" S9.5B                                      | \$441,000      |
| 2027      | 14       | 075-Polk      | Resurfacing  | SR 1538     | NC9                         | SR 1326                             | 1.34   | 1.25" S9.5B                                      | \$402,000      |
| 2027      | 14       | 075-Polk      | Resurfacing  | US 74 E     | Pvmt Change @ Columbus Exit | NC 9 Overpass                       | 6.26   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$3,000,000    |
| 2027      | 14       | 075-Polk      | Resurfacing  | US 74 W     | NC 9 Overpass               | nt Change west of Bridge 040 Exit : | 6.23   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$3,000,000    |
| 2027      | 14       | 075-Polk      | Preservation | SR 1006     | SR 1142                     | SR 1147                             | 0.50   | Seal - Double and Fog Seal                       | \$32,500       |

| Plan Year | Division | County           | Budget Group | Route      | Begin Description         | End Description                 | Length | Treatment                                        | Estimated Cost |
|-----------|----------|------------------|--------------|------------|---------------------------|---------------------------------|--------|--------------------------------------------------|----------------|
| 2027      | 14       | 075-Polk         | Preservation | SR 1140    | SR 1139                   | NC 9                            | 1.27   | Seal - Double and Fog Seal                       | \$82,420       |
| 2027      | 14       | 075-Polk         | Preservation | SR 1150    | SR 1151                   | SR 1193                         | 0.47   | Seal - Double and Fog Seal                       | \$30,550       |
| 2027      | 14       | 075-Polk         | Preservation | SR 1151    | SR 1142                   | Fish Top Parking Area           | 2.50   | Seal - Double and Fog Seal                       | \$162,500      |
| 2027      | 14       | 075-Polk         | Preservation | SR 1193    | SR 1150                   | EOM                             | 0.21   | Seal - Double and Fog Seal                       | \$13,650       |
| 2027      | 14       | 075-Polk         | Preservation | SR 1305    | SC Line                   | SR 1343                         | 1.00   | Seal - Double and Fog Seal                       | \$65,000       |
| 2027      | 14       | 087-Swain        | Resurfacing  | SR 1195    | US 19                     | JACKSON CL                      | 1.42   | 1.5" S9.5B                                       | \$390,225      |
| 2027      | 14       | 087-Swain        | Resurfacing  | SR1333     | SR 1364                   | SR 1337                         | 1.66   | Patching and 1.25" S9.5A                         | \$456,500      |
| 2027      | 14       | 087-Swain        | Preservation | SR 1162    | SR 1166                   | EOP                             | 1.66   | Seal - Double and Fog Seal                       | \$107,900      |
| 2027      | 14       | 087-Swain        | Preservation | SR 1322    | SR 1321                   | SR 1323                         | 0.48   | Seal - Double and Fog Seal                       | \$31,005       |
| 2027      | 14       | 087-Swain        | Preservation | SR 1326    | SR 1328                   | SR 1364                         | 1.05   | Seal - Double and Fog Seal                       | \$68,120       |
| 2027      | 14       | 087-Swain        | Preservation | SR 1329    | SR 1364                   | END MAINT                       | 1.21   | Seal - Double and Fog Seal                       | \$78,910       |
| 2027      | 14       | 087-Swain        | Preservation | SR 1350    | EOP                       | EOM                             | 0.40   | Seal - Double                                    | \$25,805       |
| 2027      | 14       | 088-Transylvania | Resurfacing  | SR 1141    | US 178                    | EOM                             | 1.24   | 1.25" S9.5B                                      | \$339,625      |
| 2027      | 14       | 088-Transylvania | Resurfacing  | SR 1161    | US 64                     | SR 1110                         | 0.44   | 1.25" S9.5B                                      | \$121,825      |
| 2027      | 14       | 088-Transylvania | Resurfacing  | SR 1534    | SR 1536                   | SR 1533                         | 2.40   | 1.25" S9.5B                                      | \$660,000      |
| 2027      | 14       | 088-Transylvania | Resurfacing  | SR 1536    | SR 1528                   | SR 1534                         | 1.30   | 1.5" S9.5B                                       | \$357,500      |
| 2027      | 14       | 088-Transylvania | Resurfacing  | SR1521     | US64                      | SR1504                          | 0.73   | 1.5" S9.5B                                       | \$200,750      |
| 2027      | 14       | 088-Transylvania | Preservation | SR 1305    | NC 281                    | EOP                             | 0.59   | Seal - Double and Fog Seal                       | \$38,090       |
| 2027      | 14       | 088-Transylvania | Preservation | SR 1307    | NC 281                    | EOP                             | 0.89   | Seal - Double and Fog Seal                       | \$57,850       |
| 2027      | 14       | 088-Transylvania | Preservation | SR 1310    | SR 1326                   | SR1311                          | 1.17   | Seal - Double and Fog Seal                       | \$76,050       |
| 2027      | 14       | 088-Transylvania | Preservation | SR 1314    | SR 1313                   | EOP                             | 0.40   | Seal - Double and Fog Seal                       | \$26,000       |
| 2027      | 14       | 088-Transylvania | Preservation | SR 1382    | NC 281                    | EOP                             | 0.26   | Seal - Double and Fog Seal                       | \$16,835       |
| 2027      | 14       | 088-Transylvania | Preservation | SR 1402    | SR 1326                   | EOP                             | 0.15   | Seal - Double and Fog Seal                       | \$9,750        |
| 2027      | 14       | 088-Transylvania | Preservation | SR 1407    | NC 280                    | DEAD END                        | 0.13   | Seal - Double and Fog Seal                       | \$8,645        |
| 2027      | 14       | 088-Transylvania | Preservation | SR 1559    | US 276                    | EOP                             | 2.66   | Seal - Double and Fog Seal                       | \$173,095      |
| 2028      | 14       | 020-Cherokee     | Resurfacing  | SR 1556    | SR 1564                   | US 129                          | 3.80   | Leveling and 1.25" S9.5B                         | \$1,058,750    |
| 2028      | 14       | 020-Cherokee     | Resurfacing  | SR 1564    | SR 1556                   | SR 1100                         | 4.86   | Leveling and 1.25" S9.5B                         | \$1,336,500    |
| 2028      | 14       | 020-Cherokee     | Resurfacing  | US 19      | Bridge 71                 | Begin Divided Hwy               | 2.72   | Full Depth Patching and 1.5" S9.5C               | \$800,000      |
| 2028      | 14       | 020-Cherokee     | Resurfacing  | US 64/74 E | .33 miles west of SR 1131 | Pvmt change @ Bridge #9         | 6.72   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$2,600,000    |
| 2028      | 14       | 020-Cherokee     | Resurfacing  | US 64/74 W | Pvmt change @ Bridge #10  | .33 miles west of SR 1131       | 6.71   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$2,600,000    |
| 2028      | 14       | 020-Cherokee     | Preservation | SR 1124    | SR 1123                   | US 64 East                      | 3.18   | Seal - Double and Fog Seal                       | \$206,700      |
| 2028      | 14       | 020-Cherokee     | Preservation | SR 1132    | SR 1131                   | EOM                             | 0.48   | Seal - Double and Fog Seal                       | \$31,200       |
| 2028      | 14       | 020-Cherokee     | Preservation | SR 1355    | SR 1326                   | EOM                             | 1.35   | Seal - Double and Fog Seal                       | \$87,750       |
| 2028      | 14       | 020-Cherokee     | Preservation | SR 1397    | SR 1326                   | EOM                             | 0.74   | Seal - Double and Fog Seal                       | \$48,100       |
| 2028      | 14       | 020-Cherokee     | Preservation | SR 1554    | SR 1651                   | EOM                             | 1.48   | Seal - Double and Fog Seal                       | \$96,200       |
| 2028      | 14       | 020-Cherokee     | Preservation | SR 1582    | SR 1580                   | EOM                             | 0.62   | Seal - Double and Fog Seal                       | \$40,300       |
| 2028      | 14       | 020-Cherokee     | Preservation | SR 1598    | NC 60                     | SR 1597                         | 0.78   | Seal - Double and Fog Seal                       | \$50,700       |
| 2028      | 14       | 020-Cherokee     | Preservation | SR 1643    | US 19                     | EOM                             | 0.38   | Seal - Double and Fog Seal                       | \$24,700       |
| 2028      | 14       | 022-Clay         | Resurfacing  | SR 1308    | Tusquittee St.            | Hiawassee St.                   | 0.49   | Leveling and 1.5" S9.5B                          | \$134,750      |
| 2028      | 14       | 022-Clay         | Resurfacing  | SR 1309    | Down town us 64 business  | HWY 64                          | 2.64   | Patching and Leveling and 1.5" S9.5B             | \$726,000      |
| 2028      | 14       | 022-Clay         | Resurfacing  | US 64      | SR 1304+0.08              | SR 1343 (Truett Camp Rd) + 0.37 | 3.13   | Mill 1.5" and 1.5" S9.5C                         | \$860,750      |
| 2028      | 14       | 022-Clay         | Preservation | SR 1118    | SR 1141                   | End of Maint.                   | 0.25   | Seal - Double and Fog Seal                       | \$16,055       |
| 2028      | 14       | 022-Clay         | Preservation | SR 1139    | SR 1140                   | End of Maint.                   | 0.93   | Seal - Double and Fog Seal                       | \$60,515       |
| 2028      | 14       | 022-Clay         | Preservation | SR 1190    | SR 1115                   | End of Maint.                   | 0.84   | Seal - Double and Fog Seal                       | \$54,275       |
| 2028      | 14       | 022-Clay         | Preservation | SR 1191    | US 64 W                   | End of Maint.                   | 0.60   | Seal - Double and Fog Seal                       | \$39,000       |
| 2028      | 14       | 022-Clay         | Preservation | SR 1195    | SR 1140                   | End of Maint.                   | 0.25   | Seal - Double and Fog Seal                       | \$16,250       |
| 2028      | 14       | 038-Graham       | Resurfacing  | SR 1120    | Snowbird Rd               | EOM                             | 2.11   | 1.25" S9.5B                                      | \$580,250      |
| 2028      | 14       | 038-Graham       | Resurfacing  | SR 1275    | BRIDGE #20                | NC 143                          | 0.52   | Crack Seal and 1.5" S9.5B                        | \$143,275      |
| 2028      | 14       | 038-Graham       | Resurfacing  | SR 1275    | US 129                    | BRIDGE #20                      | 0.04   | Crack Seal and 1.5" S9.5B                        | \$11,000       |
| 2028      | 14       | 038-Graham       | Preservation | SR 1103    | NC 129                    | EOP                             | 0.93   | Seal - Double and Fog Seal                       | \$60,450       |
| 2028      | 14       | 038-Graham       | Preservation | SR 1114    | NC 143                    | SR 1112                         | 1.17   | Seal - Double and Fog Seal                       | \$76,050       |
| 2028      | 14       | 038-Graham       | Preservation | SR 1156    | NC 143                    | SR 1117                         | 0.25   | Seal - Double and Fog Seal                       | \$16,250       |
| 2028      | 14       | 038-Graham       | Preservation | SR 1208    | SR 1277                   | SR 1206                         | 1.40   | Seal - Double and Fog Seal                       | \$91,000       |
| 2028      | 14       | 038-Graham       | Preservation | SR 1218    | NC 143                    | EOP                             | 0.69   | Seal - Double and Fog Seal                       | \$44,850       |
| 2028      | 14       | 038-Graham       | Preservation | SR 1221    | NC 143                    | EOP                             | 1.27   | Seal - Double and Fog Seal                       | \$82,550       |
| 2028      | 14       | 044-Haywood      | Resurfacing  | NC 110     | US 276                    | North St                        | 4.94   | Full Depth Patching and 1.5" S9.5C               | \$1,358,500    |
| 2028      | 14       | 044-Haywood      | Resurfacing  | SR 1142    | SR 1140                   | EOP                             | 0.60   | Full Depth Patching and 1.25" S9.5A              | \$165,000      |
| 2028      | 14       | 044-Haywood      | Resurfacing  | SR 1346    | SR 1338                   | EOM                             | 2.52   | 1.25" S9.5B                                      | \$1,042,250    |
| 2028      | 14       | 044-Haywood      | Resurfacing  | SR 1346    | SR 1363                   | SR 1350                         | 1.47   | 1.25" S9.5B                                      | \$565,125      |

| Plan Year | Division | County        | Budget Group | Route    | Begin Description        | End Description                  | Length | Treatment                           | Estimated Cost |
|-----------|----------|---------------|--------------|----------|--------------------------|----------------------------------|--------|-------------------------------------|----------------|
| 2028      | 14       | 044-Haywood   | Resurfacing  | SR 1823  | NC 215                   | SR 1818                          | 3.44   | 1.25" S9.5B                         | \$945,725      |
| 2028      | 14       | 044-Haywood   | Preservation | SR 1365  | NC 209                   | SR 1363                          | 1.41   | Seal - Double and Fog Seal          | \$71,910       |
| 2028      | 14       | 044-Haywood   | Preservation | SR 1371  | NC 209                   | END PVMT                         | 0.10   | Seal - Double and Fog Seal          | \$6,435        |
| 2028      | 14       | 044-Haywood   | Preservation | SR 1381  | SR 1363                  | EOM                              | 0.68   | Seal - Double and Fog Seal          | \$34,220       |
| 2028      | 14       | 044-Haywood   | Preservation | SR 1526  | NC 209                   | SR 1523                          | 0.21   | Seal - Double and Fog Seal          | \$13,845       |
| 2028      | 14       | 044-Haywood   | Preservation | SR 1530  | SR 1529                  | SR 1523                          | 0.31   | Seal - Double and Fog Seal          | \$20,150       |
| 2028      | 14       | 044-Haywood   | Preservation | SR 1552  | SR 1513                  | EOP                              | 0.10   | Seal - Double and Fog Seal          | \$6,305        |
| 2028      | 14       | 044-Haywood   | Preservation | SR 1568  | SR 1523                  | SR 1568                          | 0.76   | Seal - Double and Fog Seal          | \$49,075       |
| 2028      | 14       | 044-Haywood   | Preservation | SR 1592  | NC 215                   | DEAD END                         | 0.97   | Seal - Double and Fog Seal          | \$62,985       |
| 2028      | 14       | 044-Haywood   | Preservation | SR 1615  | SR 1613                  | SR 1613                          | 0.15   | Seal - Double and Fog Seal          | \$9,620        |
| 2028      | 14       | 044-Haywood   | Preservation | SR 1634  | SR 1534                  | DEAD END                         | 0.21   | Seal - Double and Split Seal        | \$13,780       |
| 2028      | 14       | 044-Haywood   | Preservation | SR 1653  | SR 1513                  | DEAD END                         | 0.54   | Seal - Double and Fog Seal          | \$35,100       |
| 2028      | 14       | 044-Haywood   | Preservation | SR 1654  | SR 1513                  | DEAD END                         | 0.84   | Seal - Double and Fog Seal          | \$54,535       |
| 2028      | 14       | 044-Haywood   | Preservation | SR 1825  | SR 1823                  | EOM                              | 0.42   | Seal - Double and Fog Seal          | \$26,975       |
| 2028      | 14       | 044-Haywood   | Preservation | SR 1847  | SR 1937                  | SR 1937                          | 2.91   | Seal - Double and Fog Seal          | \$188,825      |
| 2028      | 14       | 044-Haywood   | Preservation | SR 1850  | SR 1854                  | DEAD END                         | 0.39   | Seal - Double and Fog Seal          | \$25,155       |
| 2028      | 14       | 044-Haywood   | Preservation | SR 1866  | SR 1865                  | DEAD END                         | 0.20   | Seal - Double and Fog Seal          | \$12,870       |
| 2028      | 14       | 044-Haywood   | Preservation | SR 1902  | SR 1869                  | DEAD END                         | 0.16   | Seal - Double and Fog Seal          | \$10,465       |
| 2028      | 14       | 044-Haywood   | Preservation | SR 1904  | SR 1868                  | EOP                              | 0.54   | Seal - Double and Fog Seal          | \$35,100       |
| 2028      | 14       | 044-Haywood   | Preservation | SR 1939  | SR 1802                  | DEAD END                         | 0.17   | Seal - Double and Fog Seal          | \$11,310       |
| 2028      | 14       | 045-Henderson | Resurfacing  | SR 1195  | SR 1194 Patterson Rd     | SR 1191 Willow Rd                | 0.87   | 1.25" S9.5B                         | \$194,850      |
| 2028      | 14       | 045-Henderson | Resurfacing  | SR 1285  | SR 1123 Little River Rd  | 1285 Makes a Loop Back to Tranqu | 2.24   | 1.25" S9.5B                         | \$503,100      |
| 2028      | 14       | 045-Henderson | Resurfacing  | SR 1513  | SR 1006 Howard Gap       | SR 1503 Clear Creek              | 1.11   | Full Depth Patching and 1.5" S9.5B  | \$248,850      |
| 2028      | 14       | 045-Henderson | Resurfacing  | SR 1520  | US 64                    | SR 1508                          | 0.22   | Full Depth Patching and 1.5" S9.5B  | \$50,000       |
| 2028      | 14       | 045-Henderson | Resurfacing  | SR 1574  | US 64                    | SR 1581 Sugar St Pavement Change | 1.56   | Full Depth Patching and 1.5" S9.5B  | \$351,000      |
| 2028      | 14       | 045-Henderson | Resurfacing  | SR 1803  | SR 1722 Old Upward Rd    | SR 1803 Howard Gap Loop          | 1.96   | 1.5" S9.5B                          | \$440,775      |
| 2028      | 14       | 045-Henderson | Resurfacing  | SR 1804  | SR 1803 Howard Gap Loop  | SR 1783 Upward Rd                | 0.44   | 1.25" SF9.5A                        | \$98,325       |
| 2028      | 14       | 045-Henderson | Resurfacing  | SR 1807  | US 176                   | SR 1812 W. Blue Ridge Rd         | 1.00   | 1.25" S9.5B                         | \$225,450      |
| 2028      | 14       | 045-Henderson | Resurfacing  | SR 1893  | SR1525 Dana Rd           | SR 1793 Tracy Grove Rd           | 0.88   | 1.5" S9.5B                          | \$197,550      |
| 2028      | 14       | 045-Henderson | Resurfacing  | SR 2044  | NC 191                   | CUL-DE-SAC                       | 1.68   | 1.5" S9.5B                          | \$378,000      |
| 2028      | 14       | 045-Henderson | Resurfacing  | SR 2162  | US 64                    | NC 191                           | 0.77   | Full Depth Patching and 1.5" S9.5B  | \$173,250      |
| 2028      | 14       | 045-Henderson | Resurfacing  | US 25    | Bridge #216              | Buncombe CL                      | 1.67   | Mill 1.5" and 1.5" S9.5C            | \$457,875      |
| 2028      | 14       | 045-Henderson | Resurfacing  | US 64 E. | SR 1364 Carolina Village | End Dvd Hwy                      | 1.37   | Mill 1.5" and 1.5" S9.5C            | \$385,000      |
| 2028      | 14       | 045-Henderson | Resurfacing  | US 64 W. | Begin Dvd Hwy            | SR 1364 Carolina Village         | 1.37   | Mill 1.5" and 1.5" S9.5C            | \$385,000      |
| 2028      | 14       | 045-Henderson | Preservation | SR 1194  | SR 1195                  | END PVMT                         | 0.36   | Seal - Double and Fog Seal          | \$23,270       |
| 2028      | 14       | 045-Henderson | Preservation | SR 1208  | SR 1207                  | Dead End                         | 0.46   | Seal - Double and Fog Seal          | \$29,640       |
| 2028      | 14       | 045-Henderson | Preservation | SR 1284  | SR 1203                  | SR 1284                          | 0.78   | Seal - Double and Fog Seal          | \$50,570       |
| 2028      | 14       | 045-Henderson | Preservation | SR 1336  | SR 1338                  | SR 1335                          | 0.37   | Seal - Double and Fog Seal          | \$23,725       |
| 2028      | 14       | 045-Henderson | Preservation | SR 1392  | Hendersonville CL        | US 25 Bus                        | 0.89   | Seal - Double and Fog Seal          | \$57,850       |
| 2028      | 14       | 045-Henderson | Preservation | SR 1566  | SR 1556                  | END MAINT                        | 0.41   | Seal - Double and Fog Seal          | \$26,650       |
| 2028      | 14       | 045-Henderson | Preservation | SR 1602  | SR 1708                  | EOM                              | 1.14   | Seal - Double and Fog Seal          | \$73,840       |
| 2028      | 14       | 045-Henderson | Preservation | SR 1819  | US 176                   | SR 1821                          | 0.52   | Seal - Double and Fog Seal          | \$33,800       |
| 2028      | 14       | 045-Henderson | Preservation | SR 1836  | SR 1857                  | US 176                           | 2.03   | Seal - Double and Fog Seal          | \$131,885      |
| 2028      | 14       | 045-Henderson | Preservation | SR 1850  | SR 1852                  | EOM                              | 3.65   | Seal - Double and Fog Seal          | \$237,510      |
| 2028      | 14       | 045-Henderson | Preservation | SR 1946  | SR 1716                  | EOM                              | 0.76   | Seal - Double and Fog Seal          | \$49,465       |
| 2028      | 14       | 045-Henderson | Preservation | SR 1973  | SR 1602                  | POLK CL                          | 1.14   | Seal - Double and Fog Seal          | \$74,035       |
| 2028      | 14       | 045-Henderson | Preservation | SR 1990  | SR 1686                  | SR 1991                          | 0.13   | Seal - Double and Fog Seal          | \$8,450        |
| 2028      | 14       | 045-Henderson | Preservation | SR 2052  | SR 1426                  | SR 2053                          | 0.10   | Seal - Double and Fog Seal          | \$6,370        |
| 2028      | 14       | 045-Henderson | Preservation | SR 2053  | EOM                      | EOM                              | 0.27   | Seal - Double and Fog Seal          | \$17,745       |
| 2028      | 14       | 045-Henderson | Preservation | SR 2094  | SR 1461                  | SR 1455                          | 0.16   | Seal - Double and Fog Seal          | \$10,400       |
| 2028      | 14       | 045-Henderson | Preservation | SR 2402  | SR 1316                  | SR 2403                          | 0.30   | Seal - Double and Fog Seal          | \$19,500       |
| 2028      | 14       | 045-Henderson | Preservation | SR 2511  | SR 1719                  | SR 1783                          | 2.37   | Seal - Double and Fog Seal          | \$153,855      |
| 2028      | 14       | 045-Henderson | Preservation | SR 2512  | SR 1006                  | EOM                              | 0.21   | Seal - Double and Fog Seal          | \$13,325       |
| 2028      | 14       | 045-Henderson | Preservation | SR 2513  | SR 2512                  | EOM                              | 0.11   | Seal - Double and Fog Seal          | \$6,825        |
| 2028      | 14       | 045-Henderson | Preservation | SR 2514  | SR 2512                  | SR 2512                          | 0.30   | Seal - Double and Fog Seal          | \$19,435       |
| 2028      | 14       | 050-Jackson   | Resurfacing  | SR 1105  | NC 107                   | EOP                              | 0.84   | Full Depth Patching and 1.5" S9.5B  | \$231,000      |
| 2028      | 14       | 050-Jackson   | Resurfacing  | SR 1409  | SR 1405                  | SR 1406                          | 1.25   | Full Depth Patching and 1.25" S9.5B | \$343,750      |
| 2028      | 14       | 050-Jackson   | Resurfacing  | SR 1424  | US 441                   | SR 1427                          | 1.74   | Full Depth Patching and 1.25" S9.5B | \$478,500      |
| 2028      | 14       | 050-Jackson   | Resurfacing  | SR 1737  | SR 1744                  | EOP                              | 3.17   | Full Depth Patching and 1.25" S9.5A | \$871,750      |



| Plan Year | Division | County           | Budget Group | Route                        | Begin Description           | End Description           | Length | Treatment                                | Estimated Cost |
|-----------|----------|------------------|--------------|------------------------------|-----------------------------|---------------------------|--------|------------------------------------------|----------------|
| 2028      | 14       | 050-Jackson      | Preservation | SR 1109                      | SR 1107                     | EOP                       | 0.56   | Seal - Double and Fog Seal               | \$36,400       |
| 2028      | 14       | 050-Jackson      | Preservation | SR 1124                      | SR 1120                     | NC 107                    | 2.83   | Seal - Double and Fog Seal               | \$183,950      |
| 2028      | 14       | 050-Jackson      | Preservation | SR 1314                      | SR 1313                     | EOM                       | 0.30   | Seal - Double and Fog Seal               | \$19,565       |
| 2028      | 14       | 050-Jackson      | Preservation | SR 1317                      | SR 1313                     | DEAD END                  | 0.26   | Seal - Double and Fog Seal               | \$17,095       |
| 2028      | 14       | 050-Jackson      | Preservation | SR 1364                      | SR 1501                     | US 23                     | 0.12   | Seal - Double and Fog Seal               | \$7,605        |
| 2028      | 14       | 050-Jackson      | Preservation | SR 1369                      | SR 1432                     | EOM                       | 2.54   | Seal - Double and Fog Seal               | \$164,905      |
| 2028      | 14       | 050-Jackson      | Preservation | SR 1533                      | 1401                        | EOM                       | 0.29   | Seal - Double and Fog Seal               | \$18,525       |
| 2028      | 14       | 050-Jackson      | Preservation | SR 1545                      | SR 1329                     | END MAINT                 | 0.05   | Seal - Double and Fog Seal               | \$2,925        |
| 2028      | 14       | 050-Jackson      | Preservation | SR 1547                      | SR 1001                     | END MAINT                 | 0.23   | Seal - Double and Fog Seal               | \$14,950       |
| 2028      | 14       | 050-Jackson      | Preservation | SR 1756                      | NC 281                      | Bridge                    | 1.48   | Seal - Double and Fog Seal               | \$96,200       |
| 2028      | 14       | 050-Jackson      | Preservation | SR 1779                      | BGN PVMT                    | END MAINT                 | 0.14   | Seal - Double and Fog Seal               | \$9,100        |
| 2028      | 14       | 056-Macon        | Resurfacing  | SR 1515                      | SR 1515                     | SR 1515                   | 0.19   | Full Depth Patching and 1.25" S9.5B      | \$50,000       |
| 2028      | 14       | 056-Macon        | Resurfacing  | SR 1667                      | SR 1653                     | SR 1670                   | 2.67   | Full Depth Patching and 1.25" S9.5B      | \$700,000      |
| 2028      | 14       | 056-Macon        | Resurfacing  | SR-1148                      | SR-1442                     | US-64                     | 0.15   | Full Depth Patching and 1.5" S9.5B       | \$41,500       |
| 2028      | 14       | 056-Macon        | Resurfacing  | SR-1148                      | US-64                       | SR-1148                   | 1.30   | Full Depth Patching and 1.5" S9.5B       | \$415,250      |
| 2028      | 14       | 056-Macon        | Resurfacing  | SR-1331                      | US-23                       | US-23                     | 1.70   | Full Depth Patching and 1.5" S9.5B       | \$467,500      |
| 2028      | 14       | 056-Macon        | Resurfacing  | US 441B                      | Panther Drive (High School) | SR 1442                   | 0.31   | Full Depth Patching and 1.5" S9.5B       | \$150,000      |
| 2028      | 14       | 056-Macon        | Resurfacing  | US 441B                      | .05N of SR 1324             | .05N of SR 1510           | 0.60   | Full Depth Patching and 1.5" S9.5B       | \$250,000      |
| 2028      | 14       | 056-Macon        | Preservation | SR 1116                      | US 23                       | EOM                       | 0.52   | Seal - Double and Fog Seal               | \$33,800       |
| 2028      | 14       | 056-Macon        | Preservation | SR 1124                      | SR 1122                     | EOM                       | 1.58   | Seal - Double and Fog Seal               | \$102,700      |
| 2028      | 14       | 056-Macon        | Preservation | SR 1128                      | SR 1122                     | SR 1448                   | 5.88   | Seal - Double and Fog Seal               | \$382,070      |
| 2028      | 14       | 056-Macon        | Preservation | SR 1130                      | SR 1128                     | END MAINT                 | 1.23   | Seal - Double and Fog Seal               | \$79,950       |
| 2028      | 14       | 056-Macon        | Preservation | SR 1177                      | US 23                       | EOM                       | 0.17   | Seal - Double and Fog Seal               | \$11,050       |
| 2028      | 14       | 075-Polk         | Resurfacing  | RMP- 3160                    | EOR                         | US-74                     | 0.29   | Mill 1.5" and 1.5" S9.5B                 | \$100,000      |
| 2028      | 14       | 075-Polk         | Resurfacing  | RMP- 3161                    | US-74                       | EOR                       | 0.32   | Mill 1.5" and 1.5" S9.5B                 | \$100,000      |
| 2028      | 14       | 075-Polk         | Resurfacing  | RMP- 3163                    | US-74                       | EOR                       | 0.37   | Mill 1.5" and 1.5" S9.5B                 | \$100,000      |
| 2028      | 14       | 075-Polk         | Resurfacing  | RMP- 3164                    | EOR                         | US-74                     | 0.34   | Mill 1.5" and 1.5" S9.5B                 | \$100,000      |
| 2028      | 14       | 075-Polk         | Resurfacing  | RMP- 3165                    | US-74                       | EOR                       | 0.18   | Mill 1.5" and 1.5" S9.5B                 | \$100,000      |
| 2028      | 14       | 075-Polk         | Resurfacing  | RMP- 3166                    | EOR                         | US-74                     | 0.28   | Mill 1.5" and 1.5" S9.5B                 | \$100,000      |
| 2028      | 14       | 075-Polk         | Resurfacing  | SR 1334                      | NC 9                        | EOP                       | 1.50   | 1.25" S9.5B                              | \$412,500      |
| 2028      | 14       | 075-Polk         | Resurfacing  | SR 1354                      | SR 1353                     | SR 1355                   | 0.98   | 1.25" S9.5B                              | \$294,000      |
| 2028      | 14       | 075-Polk         | Resurfacing  | SR 1519                      | SR 1521                     | SR 1572                   | 1.13   | 1.25" S9.5B                              | \$339,000      |
| 2028      | 14       | 075-Polk         | Resurfacing  | SR 1519                      | SR 1526                     | SR 1521                   | 2.69   | 1.25" S9.5B                              | \$739,750      |
| 2028      | 14       | 075-Polk         | Resurfacing  | US 74 E.                     | NC 9 Overpass               | Polk Co Line              | 6.02   | Mill 2.5" and 2.5" I19.0C and 1.5" S9.5C | \$3,000,000    |
| 2028      | 14       | 075-Polk         | Resurfacing  | US 74 W.                     | Polk Co Line                | NC 9 Overpass             | 6.03   | Mill 2.5" and 2.5" I19.0C and 1.5" S9.5C | \$3,000,000    |
| 2028      | 14       | 075-Polk         | Preservation | SR 1501                      | SR 1502                     | SR 1519                   | 6.17   | Seal - Double and Fog Seal               | \$401,050      |
| 2028      | 14       | 087-Swain        | Resurfacing  | SR 1311                      | SR 1312                     | SR 1318                   | 2.24   | Patching and 1.25" S9.5A                 | \$616,000      |
| 2028      | 14       | 087-Swain        | Preservation | SR 1110                      | SR 1113                     | EOP                       | 1.10   | Seal - Double                            | \$71,500       |
| 2028      | 14       | 087-Swain        | Preservation | SR 1118                      | SR 1117                     | EOM                       | 0.80   | Seal - Double                            | \$51,935       |
| 2028      | 14       | 087-Swain        | Preservation | SR 1193                      | SR 1173                     | EOM                       | 1.74   | Seal - Double                            | \$112,775      |
| 2028      | 14       | 087-Swain        | Preservation | SR 1330                      | SR 1329                     | EOM                       | 0.44   | Seal - Double and Fog Seal               | \$28,860       |
| 2028      | 14       | 088-Transylvania | Resurfacing  | SR 1506                      | US 64                       | US 64                     | 1.10   | 1.25" S9.5B                              | \$302,500      |
| 2028      | 14       | 088-Transylvania | Resurfacing  | SR 1591                      | SR 1536                     | Henderson County Line     | 4.28   | 1.25" S9.5B                              | \$1,176,175    |
| 2028      | 14       | 088-Transylvania | Resurfacing  | US 64/276                    | Begin Divided Hwy           | NC 280                    | 1.14   | Full Depth Patching and 1.5" S9.5C       | \$650,000      |
| 2028      | 14       | 088-Transylvania | Resurfacing  | US 64/276 WestUS 64/276 West | NC 280                      | End of Divided Hwy        | 1.13   | Mill 1.5" and 1.5" S9.5C                 | \$800,000      |
| 2028      | 14       | 088-Transylvania | Preservation | SR 1104                      | SR 1107                     | EOP                       | 1.07   | Seal - Double and Fog Seal               | \$69,680       |
| 2028      | 14       | 088-Transylvania | Preservation | SR 1327                      | SR 1328                     | EOP                       | 2.30   | Seal - Double and Fog Seal               | \$100,000      |
| 2028      | 14       | 088-Transylvania | Preservation | SR 1500                      | SR 1501                     | County Line               | 1.09   | Seal - Double and Fog Seal               | \$50,000       |
| 2028      | 14       | 088-Transylvania | Preservation | SR 1562                      | SR 1528                     | EOP                       | 0.80   | Seal - Double and Fog Seal               | \$52,000       |
| 2028      | 14       | 088-Transylvania | Preservation | SR 1577                      | SR 1527                     | SR 1527                   | 0.56   | Seal - Double and Fog Seal               | \$36,400       |
| 2028      | 14       | 088-Transylvania | Preservation | SR 1579                      | US 64                       | EOP                       | 0.17   | Seal - Double and Fog Seal               | \$11,050       |
| 2028      | 14       | 088-Transylvania | Preservation | SR 1607                      | SR 1528                     | EOP                       | 0.16   | Seal - Double and Fog Seal               | \$10,400       |
| 2028      | 14       | 088-Transylvania | Preservation | SR 1608                      | US 64                       | US 64                     | 0.88   | Seal - Double and Fog Seal               | \$40,000       |
| 2029      | 14       | 020-Cherokee     | Resurfacing  | SR 1326                      | SR 1365                     | SR 1354                   | 4.27   | 1.25" S9.5A                              | \$1,173,975    |
| 2029      | 14       | 020-Cherokee     | Resurfacing  | US 64/74 E                   | Tennessee State Line        | .33 miles west of SR 1131 | 6.96   | Mill 2.5" and 2.5" I19.0C and 1.5" S9.5C | \$3,850,000    |
| 2029      | 14       | 020-Cherokee     | Resurfacing  | US 64/74 W                   | .33 miles west of SR 1131   | Tennessee State Line      | 6.91   | Mill 2.5" and 2.5" I19.0C and 1.5" S9.5C | \$3,850,000    |
| 2029      | 14       | 020-Cherokee     | Preservation | SR 1120                      | SR 1116                     | SR 1121                   | 2.41   | Seal - Double and Fog Seal               | \$156,455      |
| 2029      | 14       | 020-Cherokee     | Preservation | SR 1148                      | SR 1150                     | SR 1145                   | 1.39   | Seal - Double and Fog Seal               | \$90,025       |
| 2029      | 14       | 020-Cherokee     | Preservation | SR 1150                      | Pvmt Chng                   | NC 294                    | 2.65   | Seal - Double and Fog Seal               | \$172,315      |



| Plan Year | Division | County        | Budget Group | Route         | Begin Description               | End Description                     | Length | Treatment                            | Estimated Cost |
|-----------|----------|---------------|--------------|---------------|---------------------------------|-------------------------------------|--------|--------------------------------------|----------------|
| 2029      | 14       | 020-Cherokee  | Preservation | SR 1152       | NC 294                          | DEAD END                            | 1.17   | Seal - Double and Fog Seal           | \$75,985       |
| 2029      | 14       | 022-Clay      | Resurfacing  | SR 1169       | Old Hwy 64                      | EOP                                 | 2.90   | Patching and Leveling and 1.5" S9.5B | \$797,500      |
| 2029      | 14       | 022-Clay      | Resurfacing  | US 64         | SR 1343 + 0.37                  | Bridge #6                           | 1.45   | Full Depth Patching and 1.5" S9.5B   | \$2,000,000    |
| 2029      | 14       | 022-Clay      | Preservation | SR 1120       | Us 69                           | OLD US 64                           | 0.94   | Seal - Double and Fog Seal           | \$61,165       |
| 2029      | 14       | 022-Clay      | Preservation | SR 1156       | SR 1155                         | End of Maint.                       | 0.29   | Seal - Double and Fog Seal           | \$18,785       |
| 2029      | 14       | 022-Clay      | Preservation | SR 1314       | SR 1307                         | SR 1325                             | 2.32   | Seal - Double and Fog Seal           | \$150,800      |
| 2029      | 14       | 022-Clay      | Preservation | SR 1357       | SR 1356                         | END MAINT                           | 0.09   | Seal - Double and Fog Seal           | \$5,850        |
| 2029      | 14       | 022-Clay      | Preservation | SR 1377       | US 64 BUS                       | END MAINT                           | 0.44   | Seal - Double and Fog Seal           | \$28,600       |
| 2029      | 14       | 038-Graham    | Resurfacing  | SR 1252       | East Buffalo Circle             | EOM                                 | 1.44   | Full Depth Patching and 1.25" S9.5B  | \$375,000      |
| 2029      | 14       | 038-Graham    | Preservation | SR 1240       | NC 28                           | EOP                                 | 1.10   | Seal - Double and Fog Seal           | \$71,305       |
| 2029      | 14       | 038-Graham    | Preservation | SR 1242       | PVMT CHG                        | SR 1251                             | 1.07   | Seal - Double and Fog Seal           | \$69,680       |
| 2029      | 14       | 038-Graham    | Preservation | SR 1242       | Beginning 16' PVMT              | PVMT CHG                            | 0.83   | Seal - Double and Fog Seal           | \$53,950       |
| 2029      | 14       | 038-Graham    | Preservation | SR 1242       | PVMT CHG                        | PVMT CHG                            | 2.17   | Seal - Double and Fog Seal           | \$141,050      |
| 2029      | 14       | 038-Graham    | Preservation | SR 1242       | SR 1251                         | NC 28                               | 0.96   | Seal - Double and Fog Seal           | \$62,465       |
| 2029      | 14       | 044-Haywood   | Resurfacing  | SR 1338       | NC 209                          | SR 1395                             | 10.40  | Full Depth Patching and 1.25" S9.5B  | \$2,858,900    |
| 2029      | 14       | 044-Haywood   | Resurfacing  | US 19/23 N    | US 74                           | End Dvd Hwy (Smathers St in Clyde   | 0.52   | Mill 1.5" and 1.5" S9.5B             | \$250,000      |
| 2029      | 14       | 044-Haywood   | Resurfacing  | US 19/23 S    | Morgan St Clyde                 | Merge On Ramp Jones Cove            | 1.02   | Mill 1.5" and 1.5" S9.5C             | \$350,000      |
| 2029      | 14       | 044-Haywood   | Resurfacing  | US 19/23/74 E | Bridge 0121 @ Exit 104 (NC 209) | Exit 106 Clyde Exit                 | 1.75   | Mill 1.5" and 1.5" S9.5C             | \$830,000      |
| 2029      | 14       | 044-Haywood   | Resurfacing  | US 19/23/74 W | Merge of US 19                  | Bridge 0122 @ Lowes                 | 1.34   | Mill 1.5" and 1.5" S9.5C             | \$850,000      |
| 2029      | 14       | 044-Haywood   | Resurfacing  | US 19/23/74 W | Exit 106 Clyde Exit             | Merge On Ramp Jones Cove            | 0.60   | Mill 1.5" and 1.5" S9.5C             | \$597,000      |
| 2029      | 14       | 044-Haywood   | Resurfacing  | US 74 E       | Exit 106                        | Bridge 0126 @ I-40                  | 1.14   | Mill 1.5" and 1.5" S9.5C             | \$830,000      |
| 2029      | 14       | 044-Haywood   | Resurfacing  | US 74 W       | Bridge 0126 @ I-40              | Bridge 0073 (Clyde Exit)            | 0.96   | Mill 1.5" and 1.5" S9.5C             | \$800,000      |
| 2029      | 14       | 044-Haywood   | Preservation | SR 1120       | NC 215                          | DEAD END                            | 0.82   | Seal - Double and Fog Seal           | \$53,170       |
| 2029      | 14       | 044-Haywood   | Preservation | SR 1134       | US 276                          | EOM                                 | 1.11   | Seal - Double and Fog Seal           | \$72,085       |
| 2029      | 14       | 044-Haywood   | Preservation | SR 1301       | SR 1300                         | DEAD END                            | 0.41   | Seal - Double and Fog Seal           | \$26,520       |
| 2029      | 14       | 044-Haywood   | Preservation | SR 1306       | Bridge # 219                    | Dead End                            | 0.90   | Seal - Double and Fog Seal           | \$58,435       |
| 2029      | 14       | 044-Haywood   | Preservation | SR 1310       | US 276                          | EOM                                 | 0.72   | Seal - Double and Fog Seal           | \$39,380       |
| 2029      | 14       | 044-Haywood   | Preservation | SR 1311       | US 276                          | EOM                                 | 0.91   | Seal - Double and Fog Seal           | \$58,955       |
| 2029      | 14       | 044-Haywood   | Preservation | SR 1320       | SR 1322                         | SR 1318                             | 1.82   | Seal - Double and Fog Seal           | \$118,170      |
| 2029      | 14       | 044-Haywood   | Preservation | SR 1322       | US 276                          | EOP                                 | 1.00   | Seal - Double and Fog Seal           | \$65,000       |
| 2029      | 14       | 044-Haywood   | Preservation | SR 1510       | SR 1509                         | DEAD END                            | 0.30   | Seal - Double and Fog Seal           | \$19,370       |
| 2029      | 14       | 044-Haywood   | Preservation | SR 1511       | SR 1503                         | DEAD END                            | 0.48   | Seal - Double and Fog Seal           | \$31,265       |
| 2029      | 14       | 044-Haywood   | Preservation | SR 1571       | SR 1569                         | EOM                                 | 0.36   | Seal - Double and Fog Seal           | \$23,400       |
| 2029      | 14       | 044-Haywood   | Preservation | SR 1603       | SR 1004                         | DEAD END                            | 0.46   | Seal - Double and Fog Seal           | \$29,770       |
| 2029      | 14       | 044-Haywood   | Preservation | SR 1626       | SR 1585                         | SR 1556                             | 0.59   | Seal - Double and Fog Seal           | \$38,350       |
| 2029      | 14       | 044-Haywood   | Preservation | SR 1627       | SR 1513                         | DEAD END                            | 0.21   | Seal - Double and Fog Seal           | \$13,650       |
| 2029      | 14       | 044-Haywood   | Preservation | SR 1809       | SR 1812                         | SR 1810                             | 0.78   | Seal - Double and Fog Seal           | \$50,830       |
| 2029      | 14       | 044-Haywood   | Preservation | SR 1853       | SR 1854                         | Dead End                            | 0.58   | Seal - Double and Fog Seal           | \$37,375       |
| 2029      | 14       | 045-Henderson | Resurfacing  | SR 1125       | SR-1123 Little River Rd         | SR-1125 Walnut Cove Rd              | 1.51   | Full Depth Patching and 1.5" S9.5B   | \$411,875      |
| 2029      | 14       | 045-Henderson | Resurfacing  | SR 1126       | SR-1127 Crab Creek Rd           | SR-1125 Walnut Cove Rd              | 0.46   | Full Depth Patching and 1.5" S9.5B   | \$127,600      |
| 2029      | 14       | 045-Henderson | Resurfacing  | SR 1261       | SR-1127 Kanuga Rd               | SR-1261 around N. Shore Dr          | 1.75   | Full Depth Patching and 1.5" S9.5B   | \$481,250      |
| 2029      | 14       | 045-Henderson | Resurfacing  | SR 1331       | NC-191                          | SR-1314 Ladson Rd                   | 2.04   | Full Depth Patching and 1.5" S9.5B   | \$561,000      |
| 2029      | 14       | 045-Henderson | Resurfacing  | SR 1351       | SR-1354 Valley View Rd          | NC 191 (Old Haywood Rd)             | 1.36   | Full Depth Patching and 1.5" S9.5B   | \$373,450      |
| 2029      | 14       | 045-Henderson | Resurfacing  | SR 1354       | SR-1352 / Fanning Field Rd      | SR-1351 / Valley View Rd            | 0.15   | Full Depth Patching and 1.5" S9.5B   | \$41,250       |
| 2029      | 14       | 045-Henderson | Resurfacing  | SR 1359       | SR-1358 Fanning Bridge Rd       | Buncombe County Line                | 0.93   | Full Depth Patching and 1.5" S9.5B   | \$254,100      |
| 2029      | 14       | 045-Henderson | Resurfacing  | SR 1383       | SR-1381 Mountain Rd             | US 25                               | 1.96   | Full Depth Patching and 1.5" S9.5B   | \$538,175      |
| 2029      | 14       | 045-Henderson | Resurfacing  | SR 1557       | SR-1528 Brookside Camp Rd       | MP 0.80 little pass Pather Ridge Rd | 0.80   | Full Depth Patching and 1.5" S9.5B   | \$220,000      |
| 2029      | 14       | 045-Henderson | Resurfacing  | SR 1645       | SR-1528 Brookside Camp Rd       | Cul-de-sac                          | 0.64   | Full Depth Patching and 1.5" S9.5B   | \$176,000      |
| 2029      | 14       | 045-Henderson | Resurfacing  | SR 2139       | SR-1261 Crooked Creek Rd        | Cul-de-sac                          | 0.06   | Full Depth Patching and 1.5" S9.5B   | \$16,500       |
| 2029      | 14       | 045-Henderson | Preservation | SR 1132       | SR 1127                         | DEAD END                            | 0.41   | Seal - Double and Fog Seal           | \$26,520       |
| 2029      | 14       | 045-Henderson | Preservation | SR 1138       | SR-1171                         | SR-1440                             | 0.40   | Seal - Double and Fog Seal           | \$26,130       |
| 2029      | 14       | 045-Henderson | Preservation | SR 1211       | US 64                           | Dead End                            | 1.62   | Seal - Double and Fog Seal           | \$205,000      |
| 2029      | 14       | 045-Henderson | Preservation | SR 1212       | US 64                           | SR-1213                             | 0.34   | Seal - Double and Fog Seal           | \$21,775       |
| 2029      | 14       | 045-Henderson | Preservation | SR 1241       | SR 1132                         | DEAD END                            | 0.22   | Seal - Double and Fog Seal           | \$14,235       |
| 2029      | 14       | 045-Henderson | Preservation | SR 1246       | US 64                           | SR-1248                             | 0.12   | Seal - Double and Fog Seal           | \$7,800        |
| 2029      | 14       | 045-Henderson | Preservation | SR 1248       | Dead End                        | SR-1246                             | 0.09   | Seal - Double and Fog Seal           | \$6,045        |
| 2029      | 14       | 045-Henderson | Preservation | SR 1360       | US 25                           | DEAD END                            | 0.30   | Seal - Double and Fog Seal           | \$19,500       |
| 2029      | 14       | 045-Henderson | Preservation | SR 1553       | SR 1553                         | SR 1571                             | 1.84   | Seal - Double and Fog Seal           | \$119,275      |
| 2029      | 14       | 045-Henderson | Preservation | SR 1571       | SR 1569                         | SR 1553                             | 0.51   | Seal - Double and Fog Seal           | \$33,345       |

| Plan Year | Division | County        | Budget Group | Route      | Begin Description                              | End Description                     | Length   | Treatment                            | Estimated Cost             |           |
|-----------|----------|---------------|--------------|------------|------------------------------------------------|-------------------------------------|----------|--------------------------------------|----------------------------|-----------|
| 2029      | 14       | 045-Henderson | Preservation | SR 1735    | SR-1783                                        | SR- 1734                            | 0.96     | Seal - Double and Fog Seal           | \$62,400                   |           |
| 2029      | 14       | 045-Henderson | Preservation | SR 1799    | SR-1783                                        | MP 3.33                             | 3.32     | Seal - Double and Fog Seal           | \$215,605                  |           |
| 2029      | 14       | 045-Henderson | Preservation | SR 1809    | SR-1812                                        | US 176                              | 0.34     | Seal - Double and Fog Seal           | \$22,295                   |           |
| 2029      | 14       | 045-Henderson | Preservation | SR 1811    | US 176                                         | PVMT CHNG                           | 0.69     | Seal - Double and Fog Seal           | \$45,110                   |           |
| 2029      | 14       | 045-Henderson | Preservation | SR 1828    | US 176                                         | US 176                              | 0.29     | Seal - Double and Fog Seal           | \$19,045                   |           |
| 2029      | 14       | 045-Henderson | Preservation | SR 1975    | SR-1557                                        | CUL-DE-SAC                          | 0.22     | Seal - Double and Fog Seal           | \$14,300                   |           |
| 2029      | 14       | 045-Henderson | Preservation | SR 1976    | SR-1965                                        | CUL-DE-SAC                          | 0.06     | Seal - Double and Fog Seal           | \$3,900                    |           |
| 2029      | 14       | 045-Henderson | Preservation | SR 1977    | SR-1627                                        | SR-2304                             | 0.54     | Seal - Double and Fog Seal           | \$34,970                   |           |
| 2029      | 14       | 045-Henderson | Preservation | SR 2025    | US 25                                          | MP 0.509                            | 0.51     | Seal - Double and Fog Seal           | \$33,085                   |           |
| 2029      | 14       | 045-Henderson | Preservation | SR 2238    | SR 1354                                        | DEAD END                            | 0.11     | Seal - Double and Fog Seal           | \$7,150                    |           |
| 2029      | 14       | 050-Jackson   | Resurfacing  | SR 1169    | SR 1002                                        | SR 1325                             | 0.34     | Patching and 1.25" S9.5A             | \$93,500                   |           |
| 2029      | 14       | 050-Jackson   | Resurfacing  | SR 1405    | US 74                                          | US 441                              | 2.06     | Patching and 1.25" S9.5A             | \$565,250                  |           |
| 2029      | 14       | 050-Jackson   | Resurfacing  | SR 1427    | SR 1406                                        | US 19                               | 2.43     | Patching and 1.25" S9.5A             | \$688,250                  |           |
| 2029      | 14       | 050-Jackson   | Resurfacing  | SR 1724    | NC 107                                         | EOP                                 | 1.56     | Patching and 1.25" S9.5A             | \$429,000                  |           |
| 2029      | 14       | 050-Jackson   | Resurfacing  | SR 1734    | SR 1002                                        | EOM                                 | 0.22     | Patching and 1.25" S9.5A             | \$60,500                   |           |
| 2029      | 14       | 050-Jackson   | Resurfacing  | US 23 Bus  | Pvmt Chnge 0.28 Mi. N. of SR 1432 (Skyland Dr) |                                     | US 23/74 | 1.16                                 | Mill 1.5" and 1.5" S9.5C   | \$319,000 |
| 2029      | 14       | 050-Jackson   | Resurfacing  | US 23/441N | Pvmt Change (.39 miles N of SR 1300)           | vmt Change (.33 miles N of SR 1310) | 2.08     | Mill 1.5" and 1.5" S9.5C             | \$1,000,000                |           |
| 2029      | 14       | 050-Jackson   | Resurfacing  | US 23/441N | SR 1300                                        | vmt Change (.39 miles N of SR 1300) | 0.41     | Mill 1.5" and 1.5" S9.5C             | \$250,000                  |           |
| 2029      | 14       | 050-Jackson   | Resurfacing  | US 23/441N | Pvmt Change (.33 miles N of SR 1310)           | vmt Change (.39 miles N of SR 1300) | 2.07     | Mill 1.5" and 1.5" S9.5C             | \$1,000,000                |           |
| 2029      | 14       | 050-Jackson   | Resurfacing  | US 23/441N | Pvmt Change (.39 miles N of SR 1300)           | SR 1300                             | 0.40     | Mill 1.5" and 1.5" S9.5C             | \$250,000                  |           |
| 2029      | 14       | 050-Jackson   | Preservation | SR 1394    | SR1392                                         | EOP                                 | 0.90     | Seal - Double and Fog Seal           | \$58,500                   |           |
| 2029      | 14       | 050-Jackson   | Preservation | SR 1395    | SR 1397                                        | EOM                                 | 1.51     | Seal - Double and Fog Seal           | \$98,085                   |           |
| 2029      | 14       | 050-Jackson   | Preservation | SR 1396    | SR-1397                                        | EOM                                 | 0.55     | Seal - Double and Fog Seal           | \$35,750                   |           |
| 2029      | 14       | 050-Jackson   | Preservation | SR 1398    | SR 1397                                        | EOM                                 | 0.40     | Seal - Double and Fog Seal           | \$25,740                   |           |
| 2029      | 14       | 050-Jackson   | Preservation | SR 1400    | SR 1397                                        | EOM                                 | 0.80     | Seal - Double and Fog Seal           | \$52,000                   |           |
| 2029      | 14       | 050-Jackson   | Preservation | SR 1402    | SR 1397                                        | EOM                                 | 1.21     | Seal - Double and Fog Seal           | \$78,650                   |           |
| 2029      | 14       | 050-Jackson   | Preservation | SR 1408    | SR 1406                                        | EOM                                 | 1.41     | Seal - Double and Fog Seal           | \$91,390                   |           |
| 2029      | 14       | 050-Jackson   | Preservation | SR 1413    | SR 1397                                        | EOM                                 | 0.70     | Seal - Double and Fog Seal           | \$45,500                   |           |
| 2029      | 14       | 050-Jackson   | Preservation | SR 1421    | SR 1411                                        | EOM                                 | 0.92     | Seal - Double and Fog Seal           | \$59,800                   |           |
| 2029      | 14       | 050-Jackson   | Preservation | SR 1528    | SR 1397                                        | EOM                                 | 0.25     | Seal - Double and Fog Seal           | \$16,250                   |           |
| 2029      | 14       | 050-Jackson   | Preservation | SR 1573    | SR 1397                                        | EOM                                 | 0.12     | Seal - Double and Fog Seal           | \$7,800                    |           |
| 2029      | 14       | 050-Jackson   | Preservation | SR 1582    | SR 1393                                        | EOM                                 | 0.37     | Seal - Double and Fog Seal           | \$23,725                   |           |
| 2029      | 14       | 056-Macon     | Resurfacing  | SR 1146    | US 64                                          | SR 1148                             | 1.71     | Full Depth Patching and 1.25" S9.5B  | \$470,250                  |           |
| 2029      | 14       | 056-Macon     | Resurfacing  | SR 1335    | NC 28                                          | US 23                               | 3.26     | Full Depth Patching and 1.25" S9.5B  | \$896,500                  |           |
| 2029      | 14       | 056-Macon     | Resurfacing  | SR-1153    | US-64                                          | SR-1148                             | 1.39     | Full Depth Patching and 1.5" S9.5B   | \$362,000                  |           |
| 2029      | 14       | 056-Macon     | Resurfacing  | SR-1161    | SR-1148                                        | EOM                                 | 0.24     | Full Depth Patching and 1.25" S9.5B  | \$62,500                   |           |
| 2029      | 14       | 056-Macon     | Resurfacing  | SR-1169    | SR-1148                                        | SR-1161                             | 0.59     | Full Depth Patching and 1.25" S9.5B  | \$155,000                  |           |
| 2029      | 14       | 056-Macon     | Preservation | SR 1303    | SR 1302                                        | SR 1448                             | 2.13     | Seal - Double and Fog Seal           | \$138,450                  |           |
| 2029      | 14       | 056-Macon     | Preservation | SR 1311    | SR 1442                                        | END MAINT                           | 0.43     | Seal - Double and Fog Seal           | \$27,950                   |           |
| 2029      | 14       | 056-Macon     | Preservation | SR 1315    | SR 1314                                        | END MAINT                           | 0.66     | Seal - Double and Fog Seal           | \$42,900                   |           |
| 2029      | 14       | 056-Macon     | Preservation | SR 1320    | SR 1319                                        | END MAINT                           | 0.27     | Seal - Double and Fog Seal           | \$17,550                   |           |
| 2029      | 14       | 056-Macon     | Preservation | SR 1332    | SR 1331                                        | EOP                                 | 0.23     | Seal - Double and Fog Seal           | \$14,820                   |           |
| 2029      | 14       | 056-Macon     | Preservation | SR 1422    | SR 1337                                        | END MAINT                           | 0.32     | Seal - Double and Fog Seal           | \$20,930                   |           |
| 2029      | 14       | 056-Macon     | Preservation | SR 1432    | SR 1337                                        | SR 1432                             | 1.54     | Seal - Double and Fog Seal           | \$99,840                   |           |
| 2029      | 14       | 056-Macon     | Preservation | SR 1512    | SR 1574                                        | SR 1571                             | 0.53     | Seal - Double and Fog Seal           | \$34,450                   |           |
| 2029      | 14       | 056-Macon     | Preservation | SR 1560    | US 64                                          | DEAD END                            | 0.42     | Seal - Double and Fog Seal           | \$27,300                   |           |
| 2029      | 14       | 056-Macon     | Preservation | SR 1570    | US 23                                          | END PVMT                            | 0.40     | Seal - Double and Fog Seal           | \$26,000                   |           |
| 2029      | 14       | 056-Macon     | Preservation | SR 1649    | US 441                                         | SR 1652                             | 0.97     | Seal - Double and Fog Seal           | \$63,050                   |           |
| 2029      | 14       | 056-Macon     | Preservation | SR 1702    | US 23                                          | SR 1700 + 0.14 miles                |          | 0.17                                 | Seal - Double and Fog Seal | \$11,050  |
| 2029      | 14       | 056-Macon     | Preservation | SR 1728    | SR 1653                                        | SR 1653                             | 1.07     | Seal - Double and Fog Seal           | \$69,550                   |           |
| 2029      | 14       | 075-Polk      | Resurfacing  | SR 1332    | SR 1330                                        | SR 13333                            | 1.60     | 1.25" S9.5B                          | \$480,000                  |           |
| 2029      | 14       | 075-Polk      | Resurfacing  | SR 1346    | SR 1348                                        | DEAD END                            | 1.65     | 1.25" S9.5B                          | \$495,600                  |           |
| 2029      | 14       | 075-Polk      | Resurfacing  | SR 1361    | SR 1343                                        | MP 0.62                             | 0.62     | 1.25" S9.5B                          | \$186,000                  |           |
| 2029      | 14       | 075-Polk      | Resurfacing  | SR 1520    | SR 1522                                        | SR 1524                             | 1.44     | 1.25" S9.5B                          | \$433,200                  |           |
| 2029      | 14       | 075-Polk      | Resurfacing  | SR 1527    | SR 1525                                        | MP 0.54                             | 0.54     | 1.25" S9.5B                          | \$162,000                  |           |
| 2029      | 14       | 075-Polk      | Preservation | SR 1165    | NC 9                                           | Polk CL                             | 1.85     | Seal - Double and Fog Seal           | \$120,250                  |           |
| 2029      | 14       | 075-Polk      | Preservation | SR 1168    | NC 9                                           | EOP                                 | 0.78     | Seal - Double and Fog Seal           | \$50,440                   |           |
| 2029      | 14       | 075-Polk      | Preservation | SR 1201    | NC 9                                           | EOP                                 | 3.56     | Seal - Double and Fog Seal           | \$231,465                  |           |
| 2029      | 14       | 087-Swain     | Resurfacing  | SR 1355    | US 19                                          | SR 1356                             | 1.48     | Patching and Leveling and 1.5" S9.5A | \$407,000                  |           |

| Plan Year | Division | County           | Budget Group | Route   | Begin Description                           | End Description      | Length | Treatment                            | Estimated Cost |
|-----------|----------|------------------|--------------|---------|---------------------------------------------|----------------------|--------|--------------------------------------|----------------|
| 2029      | 14       | 087-Swain        | Resurfacing  | SR 1362 | SR 1355                                     | EOM                  | 0.60   | Patching and 1.25" S9.5A             | \$165,000      |
| 2029      | 14       | 087-Swain        | Preservation | SR 1177 | SR 1178                                     | EOP                  | 2.95   | Seal - Double and Fog Seal           | \$191,750      |
| 2029      | 14       | 087-Swain        | Preservation | SR 1197 | SR 1177                                     | EOM                  | 0.32   | Seal - Double and Fog Seal           | \$20,800       |
| 2029      | 14       | 087-Swain        | Preservation | SR 1370 | US 19                                       | EOM                  | 0.39   | Seal - Double and Fog Seal           | \$25,350       |
| 2029      | 14       | 087-Swain        | Preservation | SR 1371 | SR 1351                                     | EOM                  | 0.39   | Seal - Double and Fog Seal           | \$25,350       |
| 2029      | 14       | 088-Transylvania | Resurfacing  | SR 1105 | SR 1107                                     | MP .6                | 0.60   | 1.25" S9.5B                          | \$165,000      |
| 2029      | 14       | 088-Transylvania | Resurfacing  | SR 1112 | US 276                                      | SR 1110              | 0.57   | Full Depth Patching and 1.5" S9.5B   | \$156,475      |
| 2029      | 14       | 088-Transylvania | Resurfacing  | SR 1324 | NC 215                                      | SR 1325              | 1.47   | 1.25" S9.5B                          | \$403,150      |
| 2029      | 14       | 088-Transylvania | Resurfacing  | SR 1327 | SR 1328                                     | BRIDGE               | 1.27   | 1.75" S9.5B                          | \$348,700      |
| 2029      | 14       | 088-Transylvania | Resurfacing  | SR 1398 | SR 1400                                     | EOM                  | 0.29   | 1.25" S9.5B                          | \$79,750       |
| 2029      | 14       | 088-Transylvania | Resurfacing  | SR 1510 | US 64                                       | SR 1504              | 0.23   | Full Depth Patching and 1.5" S9.5B   | \$63,250       |
| 2029      | 14       | 088-Transylvania | Resurfacing  | SR 1546 | SR 1504                                     | SR 1544              | 0.98   | Full Depth Patching and 1.5" S9.5B   | \$269,500      |
| 2029      | 14       | 088-Transylvania | Resurfacing  | US 64   | Pvmt Change @ SR 1329                       | Divided Hwy          | 2.68   | Full Depth Patching and 1.5" S9.5B   | \$2,000,000    |
| 2029      | 14       | 088-Transylvania | Preservation | SR 1114 | SR 1116                                     | US 64                | 1.09   | Seal - Double and Fog Seal           | \$70,850       |
| 2029      | 14       | 088-Transylvania | Preservation | SR 1123 | SR 1208                                     | SR 1114              | 0.91   | Seal - Double and Fog Seal           | \$59,150       |
| 2029      | 14       | 088-Transylvania | Preservation | SR 1124 | SR 1114                                     | EMO                  | 0.50   | Seal - Double and Fog Seal           | \$32,500       |
| 2029      | 14       | 088-Transylvania | Preservation | SR 1125 | SR 1161                                     | EOM                  | 1.05   | Seal - Double and Fog Seal           | \$68,250       |
| 2029      | 14       | 088-Transylvania | Preservation | SR 1161 | US 64                                       | SR 1110              | 0.44   | Seal - Double and Fog Seal           | \$28,600       |
| 2029      | 14       | 088-Transylvania | Preservation | SR 1179 | SR 1110                                     | EOM                  | 0.05   | Seal - Double and Fog Seal           | \$3,185        |
| 2029      | 14       | 088-Transylvania | Preservation | SR 1337 | US 64                                       | EOM                  | 0.75   | Seal - Double and Fog Seal           | \$48,555       |
| 2029      | 14       | 088-Transylvania | Preservation | SR 1338 | US 64                                       | SR 1401              | 0.81   | Seal - Double and Fog Seal           | \$52,650       |
| 2029      | 14       | 088-Transylvania | Preservation | SR 1354 | SR 1353                                     | EOM                  | 0.11   | Seal - Double and Fog Seal           | \$7,150        |
| 2029      | 14       | 088-Transylvania | Preservation | SR 1523 | SR 1528                                     | EOM                  | 0.72   | Seal - Double and Fog Seal           | \$46,800       |
| 2029      | 14       | 088-Transylvania | Preservation | SR 1592 | US 64                                       | EOM                  | 0.21   | Seal - Double and Fog Seal           | \$13,650       |
| 2030      | 14       | 020-Cherokee     | Resurfacing  | NC 60   | US 64                                       | Cherokee Co Line     | 5.06   | Mill 1.5" and 1.5" S9.5C             | \$4,500,000    |
| 2030      | 14       | 020-Cherokee     | Resurfacing  | SR 1112 | SR 1110                                     | GA Line              | 1.94   | 1.25" SF9.5A                         | \$534,050      |
| 2030      | 14       | 020-Cherokee     | Resurfacing  | SR 1331 | ment change @ Beaverdam Rd near Davis Creel | SR 1326              | 5.39   | Full Depth Patching and 1.5" S9.5B   | \$1,482,250    |
| 2030      | 14       | 020-Cherokee     | Preservation | SR 1104 | GA LINE                                     | BRIDGE               | 1.85   | Seal - Double and Fog Seal           | \$120,250      |
| 2030      | 14       | 020-Cherokee     | Preservation | SR 1104 | BRIDGE                                      | SR 1101              | 0.30   | Seal - Double and Fog Seal           | \$19,500       |
| 2030      | 14       | 020-Cherokee     | Preservation | SR 1153 | NC 294                                      | END PVMT             | 0.19   | Seal - Double and Fog Seal           | \$12,610       |
| 2030      | 14       | 020-Cherokee     | Preservation | SR 1158 | SR 1150                                     | SR 1143              | 2.81   | Seal - Double and Fog Seal           | \$182,845      |
| 2030      | 14       | 020-Cherokee     | Preservation | SR 1381 | SR 1379                                     | Bridge               | 1.07   | Seal - Double and Fog Seal           | \$69,550       |
| 2030      | 14       | 020-Cherokee     | Preservation | SR 1531 | SR 1670                                     | SR 1687              | 1.38   | Seal - Double and Fog Seal           | \$89,700       |
| 2030      | 14       | 020-Cherokee     | Preservation | SR 1558 | Pvmt Chng                                   | SR 1564              | 2.23   | Seal - Double and Fog Seal           | \$144,950      |
| 2030      | 14       | 022-Clay         | Resurfacing  | SR 1116 | NC 69                                       | NC 69                | 1.70   | Patching and Leveling and 1.5" S9.5B | \$467,500      |
| 2030      | 14       | 022-Clay         | Resurfacing  | SR 1118 | NC 69                                       | SR 1100 (Old Hwy 64) | 1.79   | Patching and Leveling and 1.5" S9.5B | \$492,250      |
| 2030      | 14       | 022-Clay         | Preservation | SR 1302 | Cherokee CL                                 | SR 1300              | 1.65   | Seal - Double and Fog Seal           | \$107,250      |
| 2030      | 14       | 022-Clay         | Preservation | SR 1303 | US 64                                       | EOP                  | 1.11   | Seal - Double and Fog Seal           | \$72,150       |
| 2030      | 14       | 022-Clay         | Preservation | SR 1359 | SR 1372                                     | EOP                  | 0.08   | Seal - Double and Fog Seal           | \$5,200        |
| 2030      | 14       | 022-Clay         | Preservation | SR 1372 | SR 1300                                     | EOP                  | 0.48   | Seal - Double and Fog Seal           | \$31,200       |
| 2030      | 14       | 038-Graham       | Resurfacing  | SR 1202 | US 129                                      | EOM                  | 1.02   | Full Depth Patching and 1.25" S9.5B  | \$275,000      |
| 2030      | 14       | 038-Graham       | Resurfacing  | SR 1255 | US 129                                      | EOM                  | 0.31   | Full Depth Patching and 1.25" S9.5B  | \$77,500       |
| 2030      | 14       | 038-Graham       | Preservation | SR 1111 | SR 1110                                     | EOP                  | 0.65   | Seal - Double and Fog Seal           | \$42,250       |
| 2030      | 14       | 038-Graham       | Preservation | SR 1214 | NC 143                                      | EOP                  | 4.54   | Seal - Double and Fog Seal           | \$295,165      |
| 2030      | 14       | 044-Haywood      | Resurfacing  | SR 1585 | NC 215                                      | SR 1613              | 1.42   | Full Depth Patching and 1.5" S9.5B   | \$390,500      |
| 2030      | 14       | 044-Haywood      | Resurfacing  | SR 1589 | NC 215                                      | SR 1585              | 0.73   | Full Depth Patching and 1.5" S9.5B   | \$115,500      |
| 2030      | 14       | 044-Haywood      | Resurfacing  | SR 1613 | SR 1001                                     | County Line          | 5.79   | Full Depth Patching and 1.25" S9.5B  | \$1,592,250    |
| 2030      | 14       | 044-Haywood      | Preservation | 1625    | NC 209                                      | MP0.210              | 0.19   | Seal - Double and Fog Seal           | \$12,545       |
| 2030      | 14       | 044-Haywood      | Preservation | SR 1130 | 276                                         | deaf end             | 0.66   | Seal - Double and Fog Seal           | \$43,030       |
| 2030      | 14       | 044-Haywood      | Preservation | SR 1240 | SR 1129                                     | DEAD END             | 0.23   | Seal - Double and Fog Seal           | \$14,755       |
| 2030      | 14       | 044-Haywood      | Preservation | SR 1256 | SR 1255                                     | DEAD END             | 0.05   | Seal - Double and Fog Seal           | \$3,250        |
| 2030      | 14       | 044-Haywood      | Preservation | SR 1259 | SR 1258                                     | EOM                  | 0.14   | Seal - Double and Fog Seal           | \$9,100        |
| 2030      | 14       | 044-Haywood      | Preservation | SR 1357 | SR 1355                                     | NC 209               | 1.04   | Seal - Double and Fog Seal           | \$67,600       |
| 2030      | 14       | 044-Haywood      | Preservation | SR 1518 | SR 1654                                     | MP 0.409             | 0.41   | Seal - Double and Fog Seal           | \$26,585       |
| 2030      | 14       | 044-Haywood      | Preservation | SR 1662 | NC 209                                      | DEAD END             | 0.15   | Seal - Double and Fog Seal           | \$9,685        |
| 2030      | 14       | 044-Haywood      | Preservation | SR 1852 | SR 1849                                     | EOM                  | 0.25   | Seal - Double and Fog Seal           | \$16,380       |
| 2030      | 14       | 044-Haywood      | Preservation | SR 1858 | SR 1847                                     | EOM                  | 1.27   | Seal - Double and Fog Seal           | \$82,550       |
| 2030      | 14       | 044-Haywood      | Preservation | SR 1864 | SR 1847                                     | SR 1863              | 0.83   | Seal - Double and Fog Seal           | \$53,950       |
| 2030      | 14       | 044-Haywood      | Preservation | SR 1867 | NC 110                                      | SR 1871              | 1.26   | Seal - Double and Fog Seal           | \$82,095       |

| Plan Year | Division | County        | Budget Group | Route    | Begin Description                 | End Description                     | Length | Treatment                                        | Estimated Cost |
|-----------|----------|---------------|--------------|----------|-----------------------------------|-------------------------------------|--------|--------------------------------------------------|----------------|
| 2030      | 14       | 044-Haywood   | Preservation | SR 1885  | US 276                            | US 276                              | 0.93   | Seal - Double and Fog Seal                       | \$60,645       |
| 2030      | 14       | 044-Haywood   | Preservation | SR 1895  | US 276                            | DEAD END                            | 0.18   | Seal - Double and Fog Seal                       | \$11,635       |
| 2030      | 14       | 044-Haywood   | Preservation | SR 1917  | SR 1871                           | DEAD END                            | 0.26   | Seal - Double and Fog Seal                       | \$16,770       |
| 2030      | 14       | 044-Haywood   | Preservation | SR 1936  | NC 110                            | NS 99291                            | 0.23   | Seal - Double and Fog Seal                       | \$14,950       |
| 2030      | 14       | 044-Haywood   | Preservation | SR 1947  | SR 1922                           | DEAD END                            | 0.04   | Seal - Double and Fog Seal                       | \$7,600        |
| 2030      | 14       | 045-Henderson | Resurfacing  | SR 1188  | Laurel Park                       | SR 1171                             | 3.77   | 1.25" S9.5B                                      | \$1,046,100    |
| 2030      | 14       | 045-Henderson | Resurfacing  | SR 1602  | SR 1973                           | Pvmt Change                         | 4.73   | Full Depth Patching and 1.5" S9.5B               | \$1,306,250    |
| 2030      | 14       | 045-Henderson | Resurfacing  | SR 1710  | SR 1602                           | SR 1602                             | 2.92   | 1.25" S9.5B                                      | \$588,000      |
| 2030      | 14       | 045-Henderson | Resurfacing  | SR 2233  | NC 280                            | SR 2228                             | 0.06   | 1.5" S9.5B                                       | \$18,975       |
| 2030      | 14       | 045-Henderson | Resurfacing  | US 25    | US 64                             | Bridge #169                         | 3.66   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$4,500,000    |
| 2030      | 14       | 045-Henderson | Resurfacing  | US 64    | Danial Dr (Beginning of 2026 map) | rolina Village (Beginning of 2028 m | 3.39   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$3,750,000    |
| 2030      | 14       | 045-Henderson | Preservation | SR 1171  | SR 1210                           | SR 2155                             | 2.78   | Seal - Double and Fog Seal                       | \$180,765      |
| 2030      | 14       | 045-Henderson | Preservation | SR 1316  | SR 1317                           | NC 280                              | 2.68   | Seal - Double and Fog Seal                       | \$174,200      |
| 2030      | 14       | 045-Henderson | Preservation | SR 1322  | SR 1323                           | SR 1325                             | 1.15   | Seal - Double and Fog Seal                       | \$175,000      |
| 2030      | 14       | 045-Henderson | Preservation | SR 1381  | NC 191                            | Bus 25                              | 1.62   | Seal - Double and Fog Seal                       | \$105,235      |
| 2030      | 14       | 045-Henderson | Preservation | SR 1463  | NC 191                            | NC 191                              | 0.52   | Seal - Double and Fog Seal                       | \$33,800       |
| 2030      | 14       | 045-Henderson | Preservation | SR 1464  | SR 1463                           | EOP                                 | 0.06   | Seal - Double and Fog Seal                       | \$3,900        |
| 2030      | 14       | 045-Henderson | Preservation | SR 1465  | SR 1463                           | EOP                                 | 0.09   | Seal - Double and Fog Seal                       | \$5,850        |
| 2030      | 14       | 045-Henderson | Preservation | SR 1468  | SR 1463                           | EOP                                 | 0.16   | Seal - Double and Fog Seal                       | \$10,400       |
| 2030      | 14       | 045-Henderson | Preservation | SR 1846  | SCL                               | PCL                                 | 3.01   | Seal - Double and Fog Seal                       | \$195,585      |
| 2030      | 14       | 045-Henderson | Preservation | SR 1847  | SR 1838                           | SR 1846                             | 1.33   | Seal - Double and Fog Seal                       | \$86,710       |
| 2030      | 14       | 045-Henderson | Preservation | SR 1980  | NC 191                            | SR 1381                             | 0.43   | Seal - Double and Fog Seal                       | \$27,950       |
| 2030      | 14       | 045-Henderson | Preservation | SR 1982  | SR 1980                           | EOP                                 | 0.09   | Seal - Double and Fog Seal                       | \$5,850        |
| 2030      | 14       | 045-Henderson | Preservation | SR 1983  | SR 1980                           | EOP                                 | 0.07   | Seal - Double and Fog Seal                       | \$4,485        |
| 2030      | 14       | 045-Henderson | Preservation | SR 1984  | SR 1980                           | EOP                                 | 0.08   | Seal - Double and Fog Seal                       | \$5,070        |
| 2030      | 14       | 045-Henderson | Preservation | SR 2007  | SR 1463                           | EOP                                 | 0.04   | Seal - Double and Fog Seal                       | \$2,600        |
| 2030      | 14       | 045-Henderson | Preservation | SR 2417  | SR 2416                           | SR 2406                             | 0.33   | Seal - Double and Fog Seal                       | \$21,450       |
| 2030      | 14       | 050-Jackson   | Resurfacing  | SR 1120  | PVMT CHNG                         | US 64                               | 1.83   | Seal - Double and Fog Seal                       | \$502,975      |
| 2030      | 14       | 050-Jackson   | Resurfacing  | SR 1149  | SR 1188                           | SR 1145                             | 3.96   | Full Depth Patching and 1.5" S9.5B               | \$1,089,000    |
| 2030      | 14       | 050-Jackson   | Resurfacing  | SR 1443  | SR 1522                           | EOP                                 | 1.38   | #78 Mat Seal and 1.25" S9.5A                     | \$379,500      |
| 2030      | 14       | 050-Jackson   | Preservation | SR 1110  | SR 1111                           | EOP                                 | 0.38   | Seal - Double and Fog Seal                       | \$24,700       |
| 2030      | 14       | 050-Jackson   | Preservation | SR 1111  | SR 1112                           | SR 1110                             | 0.22   | Seal - Double and Fog Seal                       | \$14,300       |
| 2030      | 14       | 050-Jackson   | Preservation | SR 1131  | NC 107                            | EOP                                 | 0.21   | Seal - Double and Fog Seal                       | \$13,650       |
| 2030      | 14       | 050-Jackson   | Preservation | SR 1141  | NC 107                            | US 64                               | 0.64   | Seal - Double and Fog Seal                       | \$41,405       |
| 2030      | 14       | 050-Jackson   | Preservation | SR 1145  | Pvmt Chng                         | SR 1179                             | 0.94   | Seal - Double and Fog Seal                       | \$61,035       |
| 2030      | 14       | 050-Jackson   | Preservation | SR 1176  | NC 107                            | SR 1182                             | 0.30   | Seal - Double and Fog Seal                       | \$19,500       |
| 2030      | 14       | 050-Jackson   | Preservation | SR 1178  | NC 107                            | Dead End                            | 1.74   | Seal - Double and Fog Seal                       | \$113,100      |
| 2030      | 14       | 050-Jackson   | Preservation | SR 1186  | NC 107                            | SR 1176                             | 0.20   | Seal - Double and Fog Seal                       | \$13,000       |
| 2030      | 14       | 050-Jackson   | Preservation | SR 1301  | SR 1300                           | EOM                                 | 0.73   | Seal - Double and Fog Seal                       | \$47,450       |
| 2030      | 14       | 050-Jackson   | Preservation | SR 1304  | SR 1300                           | EOP                                 | 0.35   | Seal - Double and Fog Seal                       | \$22,750       |
| 2030      | 14       | 050-Jackson   | Preservation | SR 1559  | US 441                            | EOP                                 | 0.42   | Seal - Double and Fog Seal                       | \$30,500       |
| 2030      | 14       | 050-Jackson   | Preservation | SR 1568  | US 441                            | EOP                                 | 0.51   | Seal - Double and Fog Seal                       | \$37,000       |
| 2030      | 14       | 050-Jackson   | Preservation | SR 1757  | SR 1756                           | NC 281                              | 2.62   | Seal - Double and Fog Seal                       | \$170,300      |
| 2030      | 14       | 056-Macon     | Resurfacing  | NC-28    | SR-1710                           | SR-1613                             | 2.10   | Full Depth Patching and 1.5" S9.5B               | \$577,500      |
| 2030      | 14       | 056-Macon     | Resurfacing  | NC-28    | NC-28                             | US-441B                             | 1.02   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching | \$750,000      |
| 2030      | 14       | 056-Macon     | Resurfacing  | SR-1544  | US-64                             | EOP                                 | 2.32   | Full Depth Patching and 1.5" S9.5B               | \$604,000      |
| 2030      | 14       | 056-Macon     | Resurfacing  | SR-1545  | SR-1544                           | SR-1551                             | 1.54   | Full Depth Patching and 1.25" S9.5B              | \$400,500      |
| 2030      | 14       | 056-Macon     | Resurfacing  | SR-1551  | SR-1546                           | US-64                               | 0.48   | Full Depth Patching and 1.5" S9.5B               | \$124,800      |
| 2030      | 14       | 056-Macon     | Resurfacing  | SR-1581  | US-64                             | EOM                                 | 0.30   | Full Depth Patching and 1.5" S9.5B               | \$78,000       |
| 2030      | 14       | 056-Macon     | Resurfacing  | SR-1628  | NC-106                            | EOM                                 | 0.37   | Full Depth Patching and 1.5" S9.5B               | \$96,200       |
| 2030      | 14       | 056-Macon     | Preservation | SR 1514  | NC 28                             | SR 1568                             | 0.68   | Seal - Double and Fog Seal                       | \$44,200       |
| 2030      | 14       | 056-Macon     | Preservation | SR -1684 | SR-1634                           | SR-1636                             | 0.99   | Seal - Double and Fog Seal                       | \$64,155       |
| 2030      | 14       | 056-Macon     | Preservation | SR-1397  | SR-1475                           | EOM on Sam Walters Rd               | 1.43   | Seal - Double and Fog Seal                       | \$92,950       |
| 2030      | 14       | 056-Macon     | Preservation | SR-1412  | SR 1412                           | SR 1414                             | 0.87   | Seal - Double and Fog Seal                       | \$56,550       |
| 2030      | 14       | 056-Macon     | Preservation | SR-1611  | NC-28                             | SR-1613                             | 1.34   | Seal - Double and Fog Seal                       | \$87,100       |
| 2030      | 14       | 056-Macon     | Preservation | SR-1613  | SR-1618                           | NC-28                               | 3.40   | Seal - Double and Fog Seal                       | \$220,805      |
| 2030      | 14       | 056-Macon     | Preservation | SR-1618  | NC-28                             | EOP                                 | 0.53   | Seal - Double and Fog Seal                       | \$34,450       |
| 2030      | 14       | 075-Polk      | Resurfacing  | NC 9     | US 74                             | PCL                                 | 10.66  | Mill 1.5" and 1.5" S9.5C                         | \$6,000,000    |
| 2030      | 14       | 075-Polk      | Resurfacing  | SR 1137  | NC 108                            | NC 108                              | 3.37   | Full Depth Patching and 1.5" S9.5B               | \$1,011,000    |

| Plan Year | Division | County           | Budget Group | Route   | Begin Description      | End Description | Length | Treatment                            | Estimated Cost |
|-----------|----------|------------------|--------------|---------|------------------------|-----------------|--------|--------------------------------------|----------------|
| 2030      | 14       | 075-Polk         | Preservation | SR 1115 | SR 1116                | EOSM            | 0.61   | Seal - Double and Fog Seal           | \$39,325       |
| 2030      | 14       | 075-Polk         | Preservation | SR 1116 | SR 1116                | SR 1115         | 1.57   | Seal - Double and Fog Seal           | \$102,050      |
| 2030      | 14       | 075-Polk         | Preservation | SR 1116 | SR 1116                | EOP             | 2.75   | Seal - Double and Fog Seal           | \$178,750      |
| 2030      | 14       | 075-Polk         | Preservation | SR 1174 | SR 1116                | EOP             | 0.97   | Seal - Double and Fog Seal           | \$63,050       |
| 2030      | 14       | 075-Polk         | Preservation | SR 1176 | SR 1174                | EOSM            | 0.67   | Seal - Double and Fog Seal           | \$43,550       |
| 2030      | 14       | 087-Swain        | Resurfacing  | SR 1133 | SR 1131                | EOM             | 2.25   | Full Depth Patching and 1.5" S9.5B   | \$652,780      |
| 2030      | 14       | 087-Swain        | Preservation | SR 1171 | SR 1195                | DEAD END        | 0.19   | Seal - Double and Fog Seal           | \$12,155       |
| 2030      | 14       | 087-Swain        | Preservation | SR 1184 | SR 1195                | EOM             | 0.20   | Seal - Double                        | \$12,675       |
| 2030      | 14       | 087-Swain        | Preservation | SR 1301 | NC 28                  | END MAINT       | 1.18   | Seal - Double and Fog Seal           | \$76,570       |
| 2030      | 14       | 087-Swain        | Preservation | SR 1320 | US 19                  | US 19           | 0.19   | Seal - Double                        | \$12,415       |
| 2030      | 14       | 087-Swain        | Preservation | SR 1332 | SR 1333                | DEAD END        | 0.30   | Seal - Double and Fog Seal           | \$19,435       |
| 2030      | 14       | 087-Swain        | Preservation | SR 1340 | SR 1337                | SR 1339         | 0.20   | Seal - Double and Fog Seal           | \$13,000       |
| 2030      | 14       | 087-Swain        | Preservation | SR 1352 | SR 1351                | EOM             | 0.78   | Seal - Double and Fog Seal           | \$50,700       |
| 2030      | 14       | 087-Swain        | Preservation | SR 1367 | US 19                  | EOM             | 0.33   | Seal - Double and Fog Seal           | \$21,450       |
| 2030      | 14       | 087-Swain        | Preservation | SR 1372 | US 19                  | EOM             | 0.49   | Seal - Double and Fog Seal           | \$31,850       |
| 2030      | 14       | 087-Swain        | Preservation | SR 1382 | SR 1352                | SR 1352         | 0.30   | Seal - Double and Fog Seal           | \$19,500       |
| 2030      | 14       | 088-Transylvania | Resurfacing  | SR 1314 | SR 1313                | MP 1.634        | 0.41   | Mill 1.25" and 1.25" S9.5B           | \$111,375      |
| 2030      | 14       | 088-Transylvania | Resurfacing  | SR 1326 | BRIDGE                 | BRIDGE          | 2.10   | 1.25" S9.5B                          | \$576,950      |
| 2030      | 14       | 088-Transylvania | Resurfacing  | SR 1326 | BRIDGE                 | SR 1310         | 0.96   | 1.25" S9.5B                          | \$264,000      |
| 2030      | 14       | 088-Transylvania | Resurfacing  | SR 1504 | US 64                  | SR 1528         | 0.79   | 1.25" S9.5B                          | \$217,250      |
| 2030      | 14       | 088-Transylvania | Resurfacing  | SR 1505 | SR 1506                | EOM             | 0.59   | 1.25" S9.5B                          | \$162,800      |
| 2030      | 14       | 088-Transylvania | Resurfacing  | SR 1527 | SR 1577                | SR 1528         | 0.98   | 1.25" S9.5B                          | \$269,775      |
| 2030      | 14       | 088-Transylvania | Preservation | SR 1108 | SR 1103                | EOM             | 0.56   | Seal - Double and Fog Seal           | \$36,205       |
| 2030      | 14       | 088-Transylvania | Preservation | SR 1113 | SR 1110                | SR 1114         | 1.66   | Seal - Double and Fog Seal           | \$107,705      |
| 2030      | 14       | 088-Transylvania | Preservation | SR 1140 | US 178                 | US 178          | 0.49   | Seal - Double and Fog Seal           | \$31,720       |
| 2030      | 14       | 088-Transylvania | Preservation | SR 1160 | US 64                  | EOM             | 0.23   | Seal - Double and Fog Seal           | \$14,950       |
| 2030      | 14       | 088-Transylvania | Preservation | SR 1304 | SR 1304                | EOP             | 0.29   | Seal - Double and Fog Seal           | \$18,850       |
| 2030      | 14       | 088-Transylvania | Preservation | SR 1315 | SR 1398                | EOP             | 0.22   | Seal - Double and Fog Seal           | \$14,300       |
| 2030      | 14       | 088-Transylvania | Preservation | SR 1332 | SR 1392                | EOM             | 0.61   | Seal - Double and Fog Seal           | \$39,455       |
| 2030      | 14       | 088-Transylvania | Preservation | SR 1333 | SR 1393                | EOM             | 0.11   | Seal - Double and Fog Seal           | \$6,955        |
| 2030      | 14       | 088-Transylvania | Preservation | SR 1336 | SR 1334                | EOM             | 0.21   | Seal - Double and Fog Seal           | \$13,650       |
| 2030      | 14       | 088-Transylvania | Preservation | SR 1371 | US 178                 | EOM             | 0.48   | Seal - Double and Fog Seal           | \$31,135       |
| 2030      | 14       | 088-Transylvania | Preservation | SR 1387 | SR 1337                | EOM             | 0.16   | Seal - Double and Fog Seal           | \$10,400       |
| 2030      | 14       | 088-Transylvania | Preservation | SR 1393 | SR 1394                | EOM             | 0.15   | Seal - Double and Fog Seal           | \$9,750        |
| 2030      | 14       | 088-Transylvania | Preservation | SR 1398 | SR 1304                | EOP             | 0.40   | Seal - Double and Fog Seal           | \$26,000       |
| 2030      | 14       | 088-Transylvania | Preservation | SR 1574 | SR 1533                | EOP             | 1.21   | Seal - Double and Fog Seal           | \$78,650       |
| 2031      | 14       | 020-Cherokee     | Resurfacing  | SR 1558 | Pavement change @ 2.08 |                 | 3.68   | Full Depth Patching and 1.5" S9.5B   | \$1,012,000    |
| 2031      | 14       | 020-Cherokee     | Resurfacing  | SR 1585 | SR 1556                | SR 1590         | 1.27   | Full Depth Patching and 1.5" S9.5B   | \$349,250      |
| 2031      | 14       | 020-Cherokee     | Resurfacing  | SR 1592 | SR 1590                | SR 1585         | 0.65   | Full Depth Patching and 1.5" S9.5B   | \$178,750      |
| 2031      | 14       | 020-Cherokee     | Resurfacing  | SR 1634 | SR 1558                | SR 1640         | 0.71   | Full Depth Patching and 1.5" S9.5B   | \$195,250      |
| 2031      | 14       | 020-Cherokee     | Preservation | SR 1127 | SR 1130                | US 64           | 2.49   | Seal - Double and Fog Seal           | \$186,600      |
| 2031      | 14       | 020-Cherokee     | Preservation | SR 1131 | US 64 WB               | SR 1133         | 2.45   | Seal - Double and Fog Seal           | \$151,640      |
| 2031      | 14       | 020-Cherokee     | Preservation | SR 1145 | SR 1150                | SR 1148         | 3.11   | Seal - Double and Fog Seal           | \$233,250      |
| 2031      | 14       | 020-Cherokee     | Preservation | SR 1597 | GA LINE                | EOM             | 2.47   | Seal - Double and Fog Seal           | \$132,900      |
| 2031      | 14       | 022-Clay         | Resurfacing  | SR 1100 | County Line            | SR 1135         | 0.74   | Patching and Leveling and 1.5" S9.5B | \$199,800      |
| 2031      | 14       | 022-Clay         | Resurfacing  | SR 1100 | SR 1104                | SR 1192         | 2.39   | Patching and Leveling and 1.5" S9.5B | \$645,300      |
| 2031      | 14       | 022-Clay         | Preservation | SR 1115 | NC 69                  | NC 69           | 0.51   | Seal - Double and Fog Seal           | \$33,150       |
| 2031      | 14       | 022-Clay         | Preservation | SR 1147 | US 64                  | US 64           | 1.39   | Seal - Double and Fog Seal           | \$90,350       |
| 2031      | 14       | 022-Clay         | Preservation | SR 1163 | SR 1353                | SR 1162         | 1.01   | Seal - Double and Fog Seal           | \$65,650       |
| 2031      | 14       | 022-Clay         | Preservation | SR 1164 | SR 1163                | SR 1165         | 1.43   | Seal - Double and Fog Seal           | \$92,950       |
| 2031      | 14       | 038-Graham       | Resurfacing  | SR 1114 | NC 143                 | SR 1112         | 1.17   | Full Depth Patching and 1.25" S9.5B  | \$321,750      |
| 2031      | 14       | 038-Graham       | Preservation | SR 1118 | NC 143 Snowbird Rd     | SR 1112         | 1.89   | Seal - Double and Fog Seal           | \$122,850      |
| 2031      | 14       | 038-Graham       | Preservation | SR 1214 | NC 143 Sweetwater Rd   | SR 1217         | 2.82   | Seal - Double and Fog Seal           | \$183,300      |
| 2031      | 14       | 044-Haywood      | Resurfacing  | SR 1197 | US19                   | US276           | 0.87   | Full Depth Patching and 1.5" S9.5C   | \$239,250      |
| 2031      | 14       | 044-Haywood      | Resurfacing  | SR 1207 | US 276                 | US 19           | 0.42   | Full Depth Patching and 1.5" S9.5C   | \$116,600      |
| 2031      | 14       | 044-Haywood      | Resurfacing  | SR 1231 | SR-1207                | NS-97455        | 0.21   | Full Depth Patching and 1.5" S9.5C   | \$58,300       |
| 2031      | 14       | 044-Haywood      | Resurfacing  | SR 1527 | SR-1646                | SR1-1523        | 0.32   | Full Depth Patching and 1.5" S9.5C   | \$88,000       |
| 2031      | 14       | 044-Haywood      | Resurfacing  | SR 1643 | US19                   | SR-1004         | 0.23   | Full Depth Patching and 1.5" S9.5C   | \$63,800       |
| 2031      | 14       | 044-Haywood      | Resurfacing  | SR 1854 | End C&G                | Dead End        | 5.25   | Full Depth Patching and 1.5" S9.5C   | \$1,443,475    |

| Plan Year | Division | County        | Budget Group | Route                  | Begin Description                               | End Description                    | Length | Treatment                                              | Estimated Cost |
|-----------|----------|---------------|--------------|------------------------|-------------------------------------------------|------------------------------------|--------|--------------------------------------------------------|----------------|
| 2031      | 14       | 044-Haywood   | Resurfacing  | SR 1914                | NC 110                                          | EOM                                | 0.14   | Full Depth Patching and 1.5" S9.5C                     | \$38,500       |
| 2031      | 14       | 044-Haywood   | Resurfacing  | SR 1915                | SR_1914                                         | SR-1916                            | 0.06   | Full Depth Patching and 1.5" S9.5C                     | \$15,950       |
| 2031      | 14       | 044-Haywood   | Resurfacing  | SR 1916                | SR-1915                                         | MP0.1                              | 0.10   | Full Depth Patching and 1.5" S9.5C                     | \$27,000       |
| 2031      | 14       | 044-Haywood   | Resurfacing  | SR 1938                | US 19                                           | US 19                              | 0.05   | Full Depth Patching and 1.5" S9.5C                     | \$12,650       |
| 2031      | 14       | 044-Haywood   | Resurfacing  | SR 1942                | US19W                                           | US 19                              | 0.06   | Full Depth Patching and 1.5" S9.5C                     | \$16,775       |
| 2031      | 14       | 044-Haywood   | Resurfacing  | US 276                 | Sharp Mtn                                       | Pvmt Change near Main St           | 14.90  | Full Depth Patching and 1.5" S9.5C                     | \$6,000,000    |
| 2031      | 14       | 044-Haywood   | Preservation | SR 1804                | SR-1805                                         | EOM                                | 0.29   | Seal - Double and Fog Seal                             | \$18,850       |
| 2031      | 14       | 044-Haywood   | Preservation | SR 1805                | SR-1818                                         | SR-1805                            | 0.41   | Seal - Double and Fog Seal                             | \$26,325       |
| 2031      | 14       | 044-Haywood   | Preservation | SR 1849                | SR-1854                                         | EOP                                | 1.60   | Seal - Double and Fog Seal                             | \$63,870       |
| 2031      | 14       | 044-Haywood   | Preservation | SR 1855                | SR 1854                                         | EOM                                | 0.44   | Seal - Double and Fog Seal                             | \$28,535       |
| 2031      | 14       | 044-Haywood   | Preservation | SR 1856                | SR-1854                                         | MP0.290                            | 0.29   | Seal - Double and Fog Seal                             | \$19,110       |
| 2031      | 14       | 044-Haywood   | Preservation | SR 1860                | SR-1847                                         | Dead End                           | 0.30   | Seal - Double and Fog Seal                             | \$19,500       |
| 2031      | 14       | 044-Haywood   | Preservation | SR 1865                | SR-1863                                         | Dead End                           | 0.53   | Seal - Double and Fog Seal                             | \$34,190       |
| 2031      | 14       | 044-Haywood   | Preservation | SR 1874                | NC 215                                          | MP-0.402                           | 0.40   | Seal - Double and Fog Seal                             | \$26,130       |
| 2031      | 14       | 044-Haywood   | Preservation | SR 1896                | SR 1854                                         | Dead End                           | 0.61   | Seal - Double and Fog Seal                             | \$29,520       |
| 2031      | 14       | 044-Haywood   | Preservation | SR 1899                | SR-1854                                         | NS-99027                           | 0.63   | Seal - Double and Fog Seal                             | \$30,690       |
| 2031      | 14       | 044-Haywood   | Preservation | SR 1901                | SR-1854                                         | EOM                                | 0.34   | Seal - Double and Fog Seal                             | \$22,035       |
| 2031      | 14       | 044-Haywood   | Preservation | SR 1903                | NC 110                                          | Dead End                           | 0.42   | Seal - Double and Fog Seal                             | \$17,235       |
| 2031      | 14       | 044-Haywood   | Preservation | SR 1905                | SR 1854                                         | EOM                                | 0.62   | Seal - Double and Fog Seal                             | \$29,975       |
| 2031      | 14       | 044-Haywood   | Preservation | SR 1906                | SR-1903                                         | NC 110                             | 0.43   | Seal - Double and Fog Seal                             | \$27,950       |
| 2031      | 14       | 044-Haywood   | Preservation | SR 1912                | SR-1936                                         | NS-96584                           | 0.20   | Seal - Double and Fog Seal                             | \$13,000       |
| 2031      | 14       | 044-Haywood   | Preservation | SR 1919                | NC-110                                          | Dead End                           | 0.19   | Seal - Double and Fog Seal                             | \$12,350       |
| 2031      | 14       | 044-Haywood   | Preservation | SR 1920                | SR-1903                                         | NS-97998                           | 0.31   | Seal - Double and Fog Seal                             | \$20,150       |
| 2031      | 14       | 044-Haywood   | Preservation | SR 1950                | NC110                                           | EOM                                | 0.34   | Seal - Double and Fog Seal                             | \$22,165       |
| 2031      | 14       | 045-Henderson | Resurfacing  | 1521                   | US 64                                           | Signal Hill Rd.                    | 0.49   | Full Depth Patching and 1.5" S9.5B                     | \$134,475      |
| 2031      | 14       | 045-Henderson | Resurfacing  | 1649                   | Mills Gap Rd.                                   | EOM                                | 0.45   | Full Depth Patching and 1.5" S9.5B                     | \$123,750      |
| 2031      | 14       | 045-Henderson | Resurfacing  | 1696                   | Mills Gap Rd.                                   | Hoopers Creek Rd.                  | 0.58   | Full Depth Patching and 1.5" S9.5B                     | \$158,400      |
| 2031      | 14       | 045-Henderson | Resurfacing  | RMP-3134               | I-26E onto US 25                                | US 25 S                            | 0.64   | Mill 1.5" and 1.5" S9.5B and .75" OGFC                 | \$350,000      |
| 2031      | 14       | 045-Henderson | Resurfacing  | RMP-3135               | US 25N onto I-26                                | I-26E                              | 0.37   | Mill 1.5" and 1.5" S9.5B and .75" OGFC                 | \$200,000      |
| 2031      | 14       | 045-Henderson | Resurfacing  | RMP-3136               | US 25N onto I-26                                | I-26W                              | 0.48   | Mill 1.5" and 1.5" S9.5B and .75" OGFC                 | \$250,000      |
| 2031      | 14       | 045-Henderson | Resurfacing  | RMP-3137               | I-26W onto US 25                                | US 25 S                            | 0.36   | Mill 1.5" and 1.5" S9.5B and .75" OGFC                 | \$200,000      |
| 2031      | 14       | 045-Henderson | Resurfacing  | SR 1312                | SR 1309                                         | US 64                              | 1.09   | Full Depth Patching and 1.25" S9.5C                    | \$297,000      |
| 2031      | 14       | 045-Henderson | Resurfacing  | SR 1328                | School House Rd.                                | Bannon Rd.                         | 2.55   | Full Depth Patching and 1.5" S9.5B                     | \$701,250      |
| 2031      | 14       | 045-Henderson | Resurfacing  | SR 1345                | N Rugby                                         | Jeffress Rd                        | 1.41   | Full Depth Patching and 1.5" S9.5B                     | \$387,750      |
| 2031      | 14       | 045-Henderson | Resurfacing  | SR 1352                | Jeffress Rd.                                    | Fanning Fields Rd.                 | 0.57   | Full Depth Patching and 1.5" S9.5B                     | \$156,750      |
| 2031      | 14       | 045-Henderson | Resurfacing  | SR 1354                | OLD Fanning Fields Rd.                          | Butler Bridge Rd.                  | 0.58   | Full Depth Patching and 1.5" S9.5B                     | \$159,500      |
| 2031      | 14       | 045-Henderson | Resurfacing  | SR 1365                | NC 191                                          | SR 1345                            | 2.97   | Full Depth Patching and 1.5" S9.5C                     | \$816,750      |
| 2031      | 14       | 045-Henderson | Resurfacing  | SR 1545                | US 25                                           | Lower Christ School Rd             | 1.35   | Full Depth Patching and 1.5" S9.5B                     | \$371,250      |
| 2031      | 14       | 045-Henderson | Resurfacing  | SR 2415                | NC 191                                          | SR 1309                            | 0.09   | Full Depth Patching and 1.5" S9.5C                     | \$24,475       |
| 2031      | 14       | 045-Henderson | Resurfacing  | SR1309                 | SR 1312                                         | SR 1310                            | 1.44   | Full Depth Patching and 1.5" S9.5C                     | \$396,000      |
| 2031      | 14       | 045-Henderson | Resurfacing  | US 255                 | Bridge 134 over I-26                            | Bridge #111                        | 3.16   | Mill 4.5" and 3.0" I19.0D and 1.5" S9.5D and OGFC FC-1 | \$2,000,000    |
| 2031      | 14       | 045-Henderson | Resurfacing  | US-25N                 | Bridge #111                                     | Bridge 134 over I-26               | 3.15   | Mill 4.5" and 3.0" I19.0D and 1.5" S9.5D and OGFC FC-1 | \$2,000,000    |
| 2031      | 14       | 045-Henderson | Preservation | SR 1107                | Green River Rd.                                 | EOP                                | 1.75   | Seal - Double and Fog Seal                             | \$113,685      |
| 2031      | 14       | 045-Henderson | Preservation | SR 1108                | West rock Creek Rd.                             | EOP                                | 0.75   | Seal - Double and Fog Seal                             | \$48,620       |
| 2031      | 14       | 045-Henderson | Preservation | SR 1565                | SR 1553                                         | SR 1569                            | 4.48   | Seal - Double and Fog Seal                             | \$291,070      |
| 2031      | 14       | 045-Henderson | Preservation | SR 1569                | SR 1565                                         | SR 1595                            | 7.15   | Seal - Double and Fog Seal                             | \$464,815      |
| 2031      | 14       | 050-Jackson   | Resurfacing  | SR 1001                | SR 1330                                         | NC 107                             | 0.85   | Full Depth Patching and 1.5" S9.5A                     | \$233,750      |
| 2031      | 14       | 050-Jackson   | Resurfacing  | SR 1129                | NC 107                                          | EOP                                | 4.65   | Full Depth Patching and 1.5" S9.5B                     | \$1,278,750    |
| 2031      | 14       | 050-Jackson   | Resurfacing  | SR 1731                | SR 1730                                         | EOP                                | 1.82   | Full Depth Patching and 1.25" S9.5A                    | \$500,500      |
| 2031      | 14       | 050-Jackson   | Resurfacing  | US 23B (Main St Sylva) | NC 107 Project Limits                           | Pvmt Changes @ Mill St             | 0.48   | Mill 4.0" and 2.5" I19.0C and 1.5" S9.5B               | \$600,000      |
| 2031      | 14       | 050-Jackson   | Resurfacing  | US 23B (Mill St)       | Pvmt Change @ W Main ST                         | Intersection with W. Main St       | 0.38   | Mill 4.0" and 2.5" I19.0C and 1.5" S9.5B               | \$600,000      |
| 2031      | 14       | 050-Jackson   | Resurfacing  | US 23B (Mill St)       | Pvmt Change @ W Main ST                         | Intersection with W. Main St       | 0.01   | Mill 1.5" and 1.5" S9.5C and Full Depth Patching       | \$150,000      |
| 2031      | 14       | 050-Jackson   | Resurfacing  | US 74 E                | Dillsboro Exit                                  | west of Sylva exitPvmt Change west | 4.09   | Mill 4.5" and 3.0" I19.0D and 1.5" S9.5D and OGFC FC-2 | \$2,350,000    |
| 2031      | 14       | 050-Jackson   | Resurfacing  | US 74 E                | Pvmt Change west of Dillsboro exit              | Dillsboro Exit                     | 0.50   | Mill 4.5" and 3.0" I19.0D and 1.5" S9.5D and OGFC FC-2 | \$650,000      |
| 2031      | 14       | 050-Jackson   | Resurfacing  | US 74 W                | Dillsboro Exit                                  | Pvmt Change west of Dillsboro exit | 0.47   | Mill 4.5" and 3.0" I19.0D and 1.5" S9.5D and OGFC FC-2 | \$650,000      |
| 2031      | 14       | 050-Jackson   | Resurfacing  | US 74 W                | range west of Sylva exitPvmt Change west of Syl | Dillsboro Exit                     | 4.09   | Mill 4.5" and 3.0" I19.0D and 1.5" S9.5D and OGFC FC-2 | \$2,350,000    |
| 2031      | 14       | 050-Jackson   | Preservation | SR 1118                | NC 107                                          | EOP                                | 0.74   | Seal - Double and Fog Seal                             | \$55,500       |
| 2031      | 14       | 050-Jackson   | Preservation | SR 1142                | NC 107                                          | EOP                                | 0.22   | Seal - Double and Fog Seal                             | \$16,500       |
| 2031      | 14       | 050-Jackson   | Preservation | SR 1155                | NC 107                                          | EOM                                | 0.50   | Seal - Double and Fog Seal                             | \$37,500       |



| Plan Year | Division | County           | Budget Group | Route   | Begin Description    | End Description      | Length | Treatment                           | Estimated Cost |
|-----------|----------|------------------|--------------|---------|----------------------|----------------------|--------|-------------------------------------|----------------|
| 2031      | 14       | 050-Jackson      | Preservation | SR 1156 | SR 1173              | EOM                  | 0.42   | Seal - Double and Fog Seal          | \$31,500       |
| 2031      | 14       | 050-Jackson      | Preservation | SR 1173 | NC 107               | EOP                  | 0.60   | Seal - Double and Fog Seal          | \$45,000       |
| 2031      | 14       | 050-Jackson      | Preservation | SR 1182 | US 64                | SR 1176              | 0.20   | Seal - Double and Fog Seal          | \$15,000       |
| 2031      | 14       | 050-Jackson      | Preservation | SR 1336 | SR 1002              | EOM                  | 1.13   | Seal - Double and Fog Seal          | \$84,975       |
| 2031      | 14       | 050-Jackson      | Preservation | SR 1337 | SR 1336              | EOM                  | 0.78   | Seal - Double and Fog Seal          | \$58,500       |
| 2031      | 14       | 050-Jackson      | Preservation | SR 1338 | SR 1335              | EOM                  | 0.49   | Seal - Double and Fog Seal          | \$36,750       |
| 2031      | 14       | 050-Jackson      | Preservation | SR 1465 | US 23                | EOM                  | 1.41   | Seal - Double and Fog Seal          | \$108,000      |
| 2031      | 14       | 050-Jackson      | Preservation | SR 1504 | SR 1340              | EOM                  | 0.14   | Seal - Double and Fog Seal          | \$10,275       |
| 2031      | 14       | 050-Jackson      | Preservation | SR 1512 | SR 1337              | SR 1512              | 1.87   | Seal - Double and Fog Seal          | \$139,950      |
| 2031      | 14       | 056-Macon        | Resurfacing  | SR 1448 | US 64                | SR 1133              | 3.23   | Full Depth Patching and 1.25" S9.5B | \$840,000      |
| 2031      | 14       | 056-Macon        | Resurfacing  | SR-1122 | SR-1115              | US-441S              | 2.62   | Full Depth Patching and 1.5" S9.5B  | \$682,000      |
| 2031      | 14       | 056-Macon        | Resurfacing  | SR-1128 | SR-1122              | SR-1127              | 0.77   | Full Depth Patching and 1.5" S9.5B  | \$200,000      |
| 2031      | 14       | 056-Macon        | Preservation | SR-1128 | SR-1129              | SR-1448              | 3.34   | Seal - Double and Fog Seal          | \$217,100      |
| 2031      | 14       | 056-Macon        | Preservation | SR-1300 | SR-1448              | EOP                  | 0.47   | Seal - Double and Fog Seal          | \$30,550       |
| 2031      | 14       | 056-Macon        | Preservation | SR-1448 | US 64                | SR-1133              | 5.40   | Seal - Double and Fog Seal          | \$351,000      |
| 2031      | 14       | 075-Polk         | Resurfacing  | SR 1315 | SR 1311              | SR 1300              | 1.86   | Full Depth Patching and 1.5" S9.5B  | \$510,950      |
| 2031      | 14       | 075-Polk         | Resurfacing  | SR 1329 | SR 1326              | SR 1327              | 1.39   | Full Depth Patching and 1.5" S9.5B  | \$382,250      |
| 2031      | 14       | 075-Polk         | Resurfacing  | SR 1335 | NC 9                 | EOP                  | 0.81   | Full Depth Patching and 1.5" S9.5B  | \$222,750      |
| 2031      | 14       | 075-Polk         | Resurfacing  | SR 1528 | SR 1531              | NC 9                 | 2.82   | Full Depth Patching and 1.5" S9.5B  | \$775,500      |
| 2031      | 14       | 075-Polk         | Preservation | SR 1525 | SR 1526              | NC 9                 | 2.08   | Seal - Double and Fog Seal          | \$135,330      |
| 2031      | 14       | 075-Polk         | Preservation | SR 1526 | SR 1526 Fox Mtn      | SR 1526 Peniel Rd    | 2.95   | Seal - Double and Fog Seal          | \$191,490      |
| 2031      | 14       | 075-Polk         | Preservation | SR 1526 | SR 1526 Bill Collins | NC 9                 | 1.55   | Seal - Double and Fog Seal          | \$100,750      |
| 2031      | 14       | 087-Swain        | Resurfacing  | SR 1343 | SR 1339              | EOP                  | 1.31   | Full Depth Patching and 1.5" S9.5B  | \$359,700      |
| 2031      | 14       | 087-Swain        | Resurfacing  | SR 1344 | SR 1339              | SR 1339              | 0.32   | Full Depth Patching and 1.5" S9.5B  | \$88,000       |
| 2031      | 14       | 087-Swain        | Resurfacing  | SR 1348 | SR 1336              | EOM                  | 0.29   | Full Depth Patching and 1.5" S9.5B  | \$79,750       |
| 2031      | 14       | 087-Swain        | Preservation | SR 1117 | SR 1113              | EOP                  | 0.65   | Seal - Double                       | \$48,750       |
| 2031      | 14       | 087-Swain        | Preservation | SR 1121 | PVT CHG              | PVT CHG              | 1.01   | Seal - Double and Fog Seal          | \$75,750       |
| 2031      | 14       | 087-Swain        | Preservation | SR 1121 | Pvt Chg              | EOP                  | 1.74   | Seal - Double and Fog Seal          | \$130,500      |
| 2031      | 14       | 087-Swain        | Preservation | SR 1191 | SR 1190              | Dead End             | 1.20   | Seal - Double and Fog Seal          | \$90,000       |
| 2031      | 14       | 087-Swain        | Preservation | SR 1198 | SR 1158              | EOM                  | 0.09   | Seal - Double                       | \$7,050        |
| 2031      | 14       | 087-Swain        | Preservation | SR 1202 | US 19 SPUR           | EOM                  | 0.06   | Seal - Double                       | \$4,500        |
| 2031      | 14       | 088-Transylvania | Resurfacing  | SR 1301 | SR 1302              | Pvmt Change @ MM2.47 | 2.47   | Full Depth Patching and 1.5" S9.5B  | \$679,250      |
| 2031      | 14       | 088-Transylvania | Resurfacing  | SR 1302 | NC 281               | EOP                  | 0.12   | Full Depth Patching and 1.5" S9.5B  | \$33,000       |
| 2031      | 14       | 088-Transylvania | Resurfacing  | SR 1512 | SR 1504              | US 64/276            | 1.35   | Full Depth Patching and 1.5" S9.5B  | \$371,250      |
| 2031      | 14       | 088-Transylvania | Resurfacing  | SR 1543 | Brevard City Limits  | SR 1540              | 1.21   | Full Depth Patching and 1.5" S9.5B  | \$332,750      |
| 2031      | 14       | 088-Transylvania | Resurfacing  | SR 1556 | SR 1504              | US 64/276            | 0.75   | Full Depth Patching and 1.5" S9.5B  | \$207,075      |
| 2031      | 14       | 088-Transylvania | Resurfacing  | SR 1611 | SR 1544              | SR 1612              | 0.12   | Full Depth Patching and 1.5" S9.5B  | \$33,000       |
| 2031      | 14       | 088-Transylvania | Resurfacing  | SR 1612 | SR 1611              | US 276               | 0.24   | Full Depth Patching and 1.5" S9.5B  | \$66,000       |
| 2031      | 14       | 088-Transylvania | Preservation | SR 1362 | NC 280               | EOP                  | 0.61   | Seal - Double and Fog Seal          | \$39,650       |
| 2031      | 14       | 088-Transylvania | Preservation | SR 1399 | SR 1400              | EOP                  | 0.29   | Seal - Double and Fog Seal          | \$18,850       |
| 2031      | 14       | 088-Transylvania | Preservation | SR 1508 | SR 1568              | EOP                  | 0.49   | Seal - Double and Fog Seal          | \$31,850       |
| 2031      | 14       | 088-Transylvania | Preservation | SR 1520 | SR 1518              | SR 1518              | 1.04   | Seal - Double and Fog Seal          | \$67,600       |
| 2031      | 14       | 088-Transylvania | Preservation | SR 1522 | SR 1521              | EOP                  | 0.16   | Seal - Double and Fog Seal          | \$10,400       |
| 2031      | 14       | 088-Transylvania | Preservation | SR 1537 | SR 1538              | EOP                  | 3.09   | Seal - Double and Fog Seal          | \$200,850      |
| 2031      | 14       | 088-Transylvania | Preservation | SR 1542 | US 276               | SR 1543              | 0.75   | Seal - Double and Fog Seal          | \$48,750       |

# Highway Maintenance Improvement Program Needs Assessment Report

Pursuant to N.C.G.S. 136-44.3A.(g) the North Carolina Department of Transportation (NCDOT) submits the following report on the Highway Maintenance Improvement Program (HMIP) Needs Assessment.

## Background and Methodology

The needs-based assessment is a five-year pavement analysis of investment needed to meet the level of service (LOS) targets at the end of the fifth year. The goal of this analysis is to minimize the cost to reach the LOS targets. Five years is used in the analysis to minimize budgetary impacts. The average of the five-year analysis facilitates a consistent paving program and provides a projected budget that will result in reaching target service levels.

2025 pavement conditions for the primary (NC and US routes) and secondary systems are:

| System                     | % Good | % Fair | % Poor |
|----------------------------|--------|--------|--------|
| Primary (NC and US Routes) | 70.50  | 25.32  | 4.18   |
| Secondary                  | 68.49  | 27.92  | 3.59   |

LOS goals by system are:

| System                     | % Good (Minimum) | % Poor (Maximum) |
|----------------------------|------------------|------------------|
| Primary (NC and US Routes) | 80               | 7.5              |
| Secondary                  | 70               | 10               |

For example, if a division has a current primary system score of 60% good and 15% poor. Instead of setting the analysis to meet targets in year one, the targets in the analysis are set as shown below. This gradual increase of LOS minimizes budgetary swings in any given year.

| Year | % Good | % Poor |
|------|--------|--------|
| 1    | 64     | 13     |
| 2    | 68     | 11     |
| 3    | 72     | 9      |
| 4    | 76     | 8      |
| 5    | 80     | 7.5    |

As a second example, if a division is at target or slightly above target with a primary system score of 82% good and 8% poor, the targets in the analysis are set to maintain current LOS as shown below.

| Year | % Good | % Poor |
|------|--------|--------|
| 1    | 82     | 7.5    |
| 2    | 82     | 7.5    |
| 3    | 82     | 7.5    |
| 4    | 82     | 7.5    |
| 5    | 82     | 7.5    |

The analysis consists of an automated and iterative process which applies preservation, resurfacing and rehabilitation treatments to achieve target LOS over the five-year period. Preservation treatments, such as crack sealing and chip seals, are applied to roads in high-fair to good condition in order to extend their service life. Resurfacing treatments include single- and double-layer overlays and mill and fill operations. Rehabilitation is done to correct existing deficiencies and to increase the structural capacity (thickness) of a pavement to meet future traffic needs.

The analysis provides results in the budget categories for preservation, resurfacing, and rehabilitation. This report includes the estimated cost for each budget category for each division. The average cost over the five-year period is calculated for each division and each budget category. The rehabilitation and resurfacing categories are then combined as they are both funded from the contract resurfacing appropriation.

### **Budgeting and Allocations**

The needs assessment, along with the inventory of roads in each division, provides the basis to calculate the allocations for each funding category. A division's needs-based portion of their allocation in a funding category is the ratio of the division's need in that category divided by the statewide total need in that category, unless otherwise stated in legislation. Similarly, a division's inventory-based portion of their allocation in a funding category is the ratio of the division's inventory of roads divided by the statewide total inventory of roads.

These allocations are used as inputs to the budget-based analysis, generating the starting point for the 5-year HMIP plan. The goal of a budget-based analysis is to maximize the benefit to the system when constrained by the budget. The benefit can be expressed in terms of pavement condition over time. By simulating a five-year needs assessment, an agency will deplete less expensive treatment projects and will begin treating roads requiring more extensive work, such as patching or thicker overlays. Over time, more of the system is in good condition, but must have preservation and resurfacing treatments to maintain this condition.

### **Division Needs**

The HMIP needs assessment indicates the following monetary needs per year to meet LOS:

- \$158,361,728 in pavement preservation funding
- \$719,539,900 in contract resurfacing funding

The estimated lanes miles needed to be treated per year are approximately:

- 13,957 in pavement preservation
- 8,024 in contract resurfacing

The planned lane miles in the FY 2027 – FY 2031 HMIP plan per year are approximately:

- 2,761 in preservation
- 5,130 in resurfacing

Per N.C.G.S. 136-44.3A.(c) the current HMIP plan is based on previous FY allocations and will be adjusted according to the Department's needs-based allocation process during the current budget cycle.

| System Needs Analysis |                                |                   |                    |                               |                   |                    |
|-----------------------|--------------------------------|-------------------|--------------------|-------------------------------|-------------------|--------------------|
| Division              | Pavement Preservation Per Year |                   |                    | Contract Resurfacing Per Year |                   |                    |
|                       | Needed Cost                    | Needed Lane Miles | Planned Lane Miles | Needed Cost                   | Needed Lane Miles | Planned Lane Miles |
| 1                     | \$7,184,054                    | 779               | 236                | \$55,369,788                  | 656               | 1,036              |
| 2                     | \$7,933,359                    | 805               | 105                | \$52,356,051                  | 571               | 321                |
| 3                     | \$9,871,238                    | 913               | 156                | \$64,297,931                  | 763               | 331                |
| 4                     | \$12,226,235                   | 1,148             | 193                | \$52,141,192                  | 605               | 1,269              |
| 5                     | \$11,393,177                   | 1,044             | 104                | \$82,724,723                  | 896               | 440                |
| 6                     | \$13,696,952                   | 1,421             | 314                | \$47,095,442                  | 562               | 1,163              |
| 7                     | \$9,543,861                    | 756               | 251                | \$51,656,129                  | 557               | 885                |
| 8                     | \$12,467,105                   | 1,181             | 344                | \$50,081,845                  | 660               | 1,521              |
| 9                     | \$11,506,921                   | 973               | 124                | \$49,335,989                  | 580               | 738                |
| 10                    | \$8,729,268                    | 830               | 197                | \$58,589,929                  | 685               | 296                |
| 11                    | \$17,782,585                   | 1,209             | 181                | \$42,933,169                  | 382               | 569                |
| 12                    | \$11,107,123                   | 1,098             | 228                | \$46,551,380                  | 601               | 1,150              |
| 13                    | \$13,848,275                   | 981               | 174                | \$34,210,899                  | 303               | 814                |
| 14                    | \$11,071,575                   | 820               | 155                | \$32,195,433                  | 203               | 540                |
| Totals                | \$158,361,728                  | 13,957            | 2,761              | \$719,539,433                 | 8,024             | 5,130              |
| FY 2026 Allocation    | \$64,428,086                   |                   |                    | \$632,058,623                 |                   |                    |

Table 1: Pavement Preservation and Contract Resurfacing needed dollars and needed lane miles.

## **ROUTINE MAINTENANCE - RMIP**

## Statewide - Estimated Costs for Planned Work Functions

| Asset Category                  | Work Code | Description                                                         | Fiscal Year   |               |               |               |               | 5-Year-Total   |
|---------------------------------|-----------|---------------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|
|                                 |           |                                                                     | 2027          | 2028          | 2029          | 2030          | 2031          |                |
| Bridge Maintenance              | 3309      | Replacement of Bridge Expansion Joints                              | \$ 2,574,189  | \$ 2,590,980  | \$ 2,590,980  | \$ 2,590,980  | \$ 2,590,980  | \$ 12,938,109  |
|                                 | 3310      | Maintenance / Repair Bridge Expansion Joints                        | \$ 1,411,491  | \$ 1,411,491  | \$ 1,411,491  | \$ 1,411,491  | \$ 1,411,491  | \$ 7,057,455   |
|                                 | 3314      | Maintain / Repair Steel Superstructure Components                   | \$ 3,514,089  | \$ 3,587,589  | \$ 3,587,589  | \$ 3,587,589  | \$ 3,587,589  | \$ 17,864,443  |
|                                 | 3316      | Maintenance of Timber Rail                                          | \$ 1,242,618  | \$ 1,242,618  | \$ 1,242,618  | \$ 1,242,618  | \$ 1,242,618  | \$ 6,213,088   |
|                                 | 3326      | Maintain Concrete Deck                                              | \$ 95,800     | \$ 95,800     | \$ 95,800     | \$ 95,800     | \$ 95,800     | \$ 479,000     |
|                                 | 3328      | Maintenance/Repair/ Replace Steel Plank Bridge Floor                | \$ 479,513    | \$ 479,513    | \$ 479,513    | \$ 479,513    | \$ 479,513    | \$ 2,397,563   |
|                                 | 3342      | Clean and Paint Structural Steel                                    | \$ 999,857    | \$ 1,083,857  | \$ 1,083,857  | \$ 1,083,857  | \$ 1,083,857  | \$ 5,335,285   |
|                                 | 3352      | Maint Slope Protection                                              | \$ 2,408,235  | \$ 2,526,836  | \$ 2,526,836  | \$ 2,526,836  | \$ 2,526,836  | \$ 12,515,579  |
|                                 | 3366      | Drift and Debris Removal                                            | \$ 1,593,107  | \$ 1,651,907  | \$ 1,651,907  | \$ 1,651,907  | \$ 1,651,907  | \$ 8,200,735   |
|                                 | 3376      | Clean / Wash Bridge Decks                                           | \$ 6,433,937  | \$ 5,942,582  | \$ 5,942,582  | \$ 5,942,582  | \$ 5,942,582  | \$ 30,204,265  |
| Pipe                            | 3126      | Install Pipes (48" or Less)                                         | \$ 52,753,370 | \$ 52,072,626 | \$ 52,072,626 | \$ 52,072,626 | \$ 52,072,626 | \$ 261,043,873 |
|                                 | 3128      | Maint / Repair Pipes (48" or less)                                  | \$ 4,369,711  | \$ 5,009,741  | \$ 5,009,741  | \$ 5,009,741  | \$ 5,009,741  | \$ 24,408,675  |
|                                 | 3300      | Install Non NBIS >48" Up To NBIS Structures                         | \$ 23,412,377 | \$ 23,446,377 | \$ 23,446,377 | \$ 23,446,377 | \$ 23,446,377 | \$ 117,197,885 |
|                                 | 3302      | Repair Non NBIS >48" Up To NBIS Structures                          | \$ 4,383,043  | \$ 4,383,043  | \$ 4,383,043  | \$ 4,383,043  | \$ 4,383,043  | \$ 21,915,214  |
|                                 | 3368      | Installation of NBIS Pipes and Culverts                             | \$ 1,550,000  | \$ 1,550,000  | \$ 1,550,000  | \$ 1,550,000  | \$ 1,550,000  | \$ 7,750,000   |
|                                 | 3370      | Repair of NBIS Pipes and Culverts                                   | \$ 289,274    | \$ 289,274    | \$ 289,274    | \$ 289,274    | \$ 289,274    | \$ 1,446,370   |
| Shoulder and Ditch              | 3108      | Drainage Ditch Maintenance                                          | \$ 6,727,147  | \$ 6,709,499  | \$ 6,709,499  | \$ 6,709,499  | \$ 6,709,499  | \$ 33,565,141  |
|                                 | 3109      | Maintenance of Shoulders AND Ditches                                | \$ 34,488,078 | \$ 32,695,354 | \$ 32,695,354 | \$ 32,695,354 | \$ 32,695,354 | \$ 165,269,493 |
|                                 | 3112      | Shoulder Maintenance / Reconstruction                               | \$ 34,396,278 | \$ 35,747,782 | \$ 35,747,782 | \$ 35,747,782 | \$ 35,747,782 | \$ 177,387,405 |
| Specialty Services & Operations | 2920      | Rest Areas & Welcome Centers Operations                             | \$ 12,227,699 | \$ 12,380,229 | \$ 12,380,229 | \$ 12,380,229 | \$ 12,380,229 | \$ 61,748,615  |
|                                 | 3104      | Litter Removal                                                      | \$ 20,291,468 | \$ 19,917,368 | \$ 19,917,368 | \$ 19,917,368 | \$ 19,917,368 | \$ 99,960,942  |
| Traffic Devices/Safety          | 3200      | Route Survey, Incident Detection & Response and Emergency Traffic C | \$ 1,522,793  | \$ 1,589,445  | \$ 1,589,445  | \$ 1,589,445  | \$ 1,589,445  | \$ 7,880,572   |
|                                 | 3222      | Long Line Painted Pavement Markings                                 | \$ 6,708,801  | \$ 6,594,461  | \$ 6,594,461  | \$ 6,594,461  | \$ 6,594,461  | \$ 33,086,647  |
|                                 | 3226      | Long Line Specialty Material Pavement Markings                      | \$ 16,228,380 | \$ 16,939,613 | \$ 16,939,613 | \$ 16,939,613 | \$ 16,939,613 | \$ 83,986,833  |
|                                 | 3236      | Traffic Signal Routine Maintenance                                  | \$ 16,295,225 | \$ 16,045,170 | \$ 16,045,170 | \$ 16,045,170 | \$ 16,045,170 | \$ 80,475,905  |
|                                 | 3250      | Installation of Ground Mounted Signs                                | \$ 15,521,130 | \$ 15,509,655 | \$ 15,509,655 | \$ 15,509,655 | \$ 15,509,655 | \$ 77,559,751  |
| Vegetation Management           | 2900      | Grass Mowing                                                        | \$ 37,985,008 | \$ 38,614,863 | \$ 38,614,863 | \$ 38,614,863 | \$ 38,614,863 | \$ 192,444,458 |
|                                 | 2908      | Brush and Tree Control /Herbicides                                  | \$ 5,438,575  | \$ 5,377,217  | \$ 5,377,217  | \$ 5,377,217  | \$ 5,377,217  | \$ 26,947,444  |
|                                 | 2912      | Mechanical Brush and Tree Control                                   | \$ 17,243,428 | \$ 17,249,928 | \$ 17,249,928 | \$ 17,249,928 | \$ 17,249,928 | \$ 86,243,140  |

| Statewide Totals | FY 2027        | FY 2028        | FY 2029        | Fy2030         | FY 2031        | 5-Year Total     |
|------------------|----------------|----------------|----------------|----------------|----------------|------------------|
|                  | \$ 332,584,619 | \$ 332,734,816 | \$ 332,734,816 | \$ 332,734,816 | \$ 332,734,816 | \$ 1,663,523,885 |



## Statewide - Estimated Costs in 5 Year RMIP

| Division | Budget Group | FY 2027       | FY 2028       | FY 2029       | FY 2030       | FY 2031       | 5-Year Total   |
|----------|--------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 1        | Bridge Pres  | \$ 2,660,999  | \$ 2,660,999  | \$ 2,660,999  | \$ 2,660,999  | \$ 2,660,999  | \$ 13,304,995  |
|          | GMR          | \$ 50,310,544 | \$ 50,311,335 | \$ 50,311,335 | \$ 50,311,335 | \$ 50,311,335 | \$ 251,555,883 |
|          | Roadside     | \$ 7,321,884  | \$ 7,321,884  | \$ 7,321,884  | \$ 7,321,884  | \$ 7,321,884  | \$ 36,609,422  |
| 2        | Bridge Pres  | \$ 2,169,055  | \$ 2,169,055  | \$ 2,169,055  | \$ 2,169,055  | \$ 2,169,055  | \$ 10,845,275  |
|          | GMR          | \$ 49,418,369 | \$ 49,418,368 | \$ 49,418,368 | \$ 49,418,368 | \$ 49,418,368 | \$ 247,091,841 |
|          | Roadside     | \$ 6,673,501  | \$ 6,673,540  | \$ 6,673,540  | \$ 6,673,540  | \$ 6,673,540  | \$ 33,367,661  |
| 3        | Bridge Pres  | \$ 2,728,289  | \$ 2,728,289  | \$ 2,728,289  | \$ 2,728,289  | \$ 2,728,289  | \$ 13,641,445  |
|          | GMR          | \$ 55,492,470 | \$ 55,492,470 | \$ 55,492,470 | \$ 55,492,470 | \$ 55,492,470 | \$ 277,462,351 |
|          | Roadside     | \$ 7,301,488  | \$ 7,301,488  | \$ 7,301,488  | \$ 7,301,488  | \$ 7,301,488  | \$ 36,507,440  |
| 4        | Bridge Pres  | \$ 2,469,000  | \$ 2,469,000  | \$ 2,469,000  | \$ 2,469,000  | \$ 2,469,000  | \$ 12,345,000  |
|          | GMR          | \$ 59,241,948 | \$ 59,241,948 | \$ 59,241,948 | \$ 59,241,948 | \$ 59,241,948 | \$ 296,209,739 |
|          | Roadside     | \$ 9,490,000  | \$ 9,490,000  | \$ 9,490,000  | \$ 9,490,000  | \$ 9,490,000  | \$ 47,450,000  |
| 5        | Bridge Pres  | \$ 3,216,699  | \$ 3,216,699  | \$ 3,216,699  | \$ 3,216,699  | \$ 3,216,699  | \$ 16,083,495  |
|          | GMR          | \$ 71,998,982 | \$ 71,998,982 | \$ 71,998,982 | \$ 71,998,982 | \$ 71,998,982 | \$ 359,994,910 |
|          | Roadside     | \$ 8,889,098  | \$ 8,889,098  | \$ 8,889,098  | \$ 8,889,098  | \$ 8,889,098  | \$ 44,445,492  |
| 6        | Bridge Pres  | \$ 2,082,419  | \$ 2,082,419  | \$ 2,082,419  | \$ 2,082,419  | \$ 2,082,419  | \$ 10,412,095  |
|          | GMR          | \$ 53,890,627 | \$ 53,890,627 | \$ 53,890,627 | \$ 53,890,627 | \$ 53,890,627 | \$ 269,453,136 |
|          | Roadside     | \$ 8,255,000  | \$ 8,255,000  | \$ 8,255,000  | \$ 8,255,000  | \$ 8,255,000  | \$ 41,275,000  |
| 7        | Bridge Pres  | \$ 2,776,391  | \$ 2,793,182  | \$ 2,793,182  | \$ 2,793,182  | \$ 2,793,182  | \$ 13,949,120  |
|          | GMR          | \$ 58,817,913 | \$ 58,817,913 | \$ 58,817,913 | \$ 58,817,913 | \$ 58,817,913 | \$ 294,089,565 |
|          | Roadside     | \$ 7,627,102  | \$ 7,627,102  | \$ 7,627,102  | \$ 7,627,102  | \$ 7,627,102  | \$ 38,135,510  |
| 8        | Bridge Pres  | \$ 2,139,800  | \$ 2,139,800  | \$ 2,139,800  | \$ 2,139,800  | \$ 2,139,800  | \$ 10,699,000  |
|          | GMR          | \$ 57,067,138 | \$ 57,067,138 | \$ 57,067,138 | \$ 57,067,138 | \$ 57,067,138 | \$ 285,335,689 |
|          | Roadside     | \$ 8,880,000  | \$ 8,880,000  | \$ 8,880,000  | \$ 8,880,000  | \$ 8,880,000  | \$ 44,400,000  |
| 9        | Bridge Pres  | \$ 2,207,800  | \$ 2,207,800  | \$ 2,207,800  | \$ 2,207,800  | \$ 2,207,800  | \$ 11,039,000  |
|          | GMR          | \$ 48,400,633 | \$ 48,400,633 | \$ 48,400,633 | \$ 48,400,633 | \$ 48,400,633 | \$ 242,003,163 |
|          | Roadside     | \$ 7,628,000  | \$ 7,628,000  | \$ 7,628,000  | \$ 7,628,000  | \$ 7,628,000  | \$ 38,140,000  |

## Statewide - Estimated Costs in 5 Year RMIP

| Division         | Budget Group | FY 2027        | FY 2028        | FY 2029        | FY 2030        | FY 2031        | 5-Year Total     |
|------------------|--------------|----------------|----------------|----------------|----------------|----------------|------------------|
| 10               | Bridge Pres  | \$ 2,823,172   | \$ 2,823,172   | \$ 2,823,172   | \$ 2,823,172   | \$ 2,823,172   | \$ 14,115,859    |
|                  | GMR          | \$ 57,676,330  | \$ 57,676,330  | \$ 57,676,330  | \$ 57,676,330  | \$ 57,676,330  | \$ 288,381,650   |
|                  | Roadside     | \$ 8,049,408   | \$ 8,049,408   | \$ 8,049,408   | \$ 8,049,408   | \$ 8,049,408   | \$ 40,247,040    |
| 11               | Bridge Pres  | \$ 2,280,000   | \$ 2,280,000   | \$ 2,280,000   | \$ 2,280,000   | \$ 2,280,000   | \$ 11,400,000    |
|                  | GMR          | \$ 50,395,855  | \$ 50,395,855  | \$ 50,395,855  | \$ 50,395,855  | \$ 50,395,855  | \$ 251,979,273   |
|                  | Roadside     | \$ 7,449,580   | \$ 7,449,580   | \$ 7,449,580   | \$ 7,449,580   | \$ 7,449,580   | \$ 37,247,900    |
| 12               | Bridge Pres  | \$ 2,284,840   | \$ 2,295,676   | \$ 2,295,676   | \$ 2,295,676   | \$ 2,295,676   | \$ 11,467,544    |
|                  | GMR          | \$ 55,707,341  | \$ 55,707,341  | \$ 55,707,341  | \$ 55,707,341  | \$ 55,707,341  | \$ 278,536,705   |
|                  | Roadside     | \$ 8,574,491   | \$ 8,574,491   | \$ 8,574,491   | \$ 8,574,491   | \$ 8,574,491   | \$ 42,872,455    |
| 13               | Bridge Pres  | \$ 3,006,025   | \$ 3,006,025   | \$ 3,006,025   | \$ 3,006,025   | \$ 3,006,025   | \$ 15,030,125    |
|                  | GMR          | \$ 50,828,735  | \$ 50,828,735  | \$ 50,828,735  | \$ 50,828,735  | \$ 50,828,735  | \$ 254,143,673   |
|                  | Roadside     | \$ 8,267,990   | \$ 8,267,990   | \$ 8,267,990   | \$ 8,267,990   | \$ 8,267,990   | \$ 41,339,951    |
| 14               | Bridge Pres  | \$ 2,730,037   | \$ 2,730,037   | \$ 2,730,037   | \$ 2,730,037   | \$ 2,730,037   | \$ 13,650,186    |
|                  | GMR          | \$ 46,904,982  | \$ 46,904,982  | \$ 46,904,982  | \$ 46,904,982  | \$ 46,904,982  | \$ 234,524,912   |
|                  | Roadside     | \$ 8,611,784   | \$ 8,611,784   | \$ 8,611,784   | \$ 8,611,784   | \$ 8,611,784   | \$ 43,058,920    |
| Statewide Totals | Bridge Pres  | \$ 35,574,526  | \$ 35,602,153  | \$ 35,602,153  | \$ 35,602,153  | \$ 35,602,153  | \$ 177,983,138   |
|                  | GMR          | \$ 766,151,866 | \$ 766,152,656 | \$ 766,152,656 | \$ 766,152,656 | \$ 766,152,656 | \$ 3,830,762,489 |
|                  | Roadside     | \$ 113,019,327 | \$ 113,019,366 | \$ 113,019,366 | \$ 113,019,366 | \$ 113,019,366 | \$ 565,096,790   |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 1        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$75,000       |
| 2027      | 1        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$40,000       |
| 2027      | 1        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$171,000      |
| 2027      | 1        | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$15,000       |
| 2027      | 1        | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$25,000       |
| 2027      | 1        | Bridge Pres  | 3334          | Budgeted   | 3334-Bridge Bearings                                               | -         | EA  | \$25,000       |
| 2027      | 1        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$35,000       |
| 2027      | 1        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$15,000       |
| 2027      | 1        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$65,000       |
| 2027      | 1        | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$5,000        |
| 2027      | 1        | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$110,000      |
| 2027      | 1        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$1,040,000    |
| 2027      | 1        | Bridge Pres  | 3334C         | Budgeted   | 3334C-Bridge Bearings                                              | -         | EA  | \$5,000        |
| 2027      | 1        | Bridge Pres  | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab       | -         | CYD | \$35,000       |
| 2027      | 1        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 370,370   | SFT | \$999,999      |
| 2027      | 1        | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$25,000       |
| 2027      | 1        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$800,000      |
| 2027      | 1        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,500,000    |
| 2027      | 1        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$500,000      |
| 2027      | 1        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$400,000      |
| 2027      | 1        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,000,000    |
| 2027      | 1        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$150,000      |
| 2027      | 1        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$600,000      |
| 2027      | 1        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$1,000,000    |
| 2027      | 1        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$500,000      |
| 2027      | 1        | GMR          | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$35,000       |
| 2027      | 1        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$350,000      |
| 2027      | 1        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$80,000       |
| 2027      | 1        | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$20,000       |
| 2027      | 1        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$3,300,000    |
| 2027      | 1        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$3,500,000    |
| 2027      | 1        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$1,500,000    |
| 2027      | 1        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$80,000       |
| 2027      | 1        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$600,000      |
| 2027      | 1        | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                       | -         | HR  | \$20,000       |
| 2027      | 1        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$1,250,000    |
| 2027      | 1        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$800,000      |
| 2027      | 1        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$525,000      |
| 2027      | 1        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$6,045,000    |
| 2027      | 1        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$1,500,000    |
| 2027      | 1        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$4,100,000    |
| 2027      | 1        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                               | -         | HR  | \$30,000       |
| 2027      | 1        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                            | -         | HR  | \$40,000       |
| 2027      | 1        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                      | -         | TON | \$500,000      |
| 2027      | 1        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$840,000      |
| 2027      | 1        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$300,000      |
| 2027      | 1        | GMR          | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$700,000      |
| 2027      | 1        | GMR          | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$140,000      |
| 2027      | 1        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$330,000      |
| 2027      | 1        | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                        | -         | DOL | \$2,000,000    |
| 2027      | 1        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                             | 35        | SHM | \$40,250       |
| 2027      | 1        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 2,334     | SHM | \$583,593      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 1        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 254       | SHM | \$559,192      |
| 2027      | 1        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 1,167     | SHM | \$4,084,605    |
| 2027      | 1        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 203       | SHM | \$81,364       |
| 2027      | 1        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 7,792     | LFT | \$2,727,200    |
| 2027      | 1        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                            | 15        | EA  | \$27,000       |
| 2027      | 1        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 2,585     | RML | \$775,501      |
| 2027      | 1        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 26,631    | TON | \$1,597,865    |
| 2027      | 1        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                            | 316       | EA  | \$1,106,000    |
| 2027      | 1        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 30,978    | SFT | \$1,394,000    |
| 2027      | 1        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                   | 305       | LFT | \$1,372,500    |
| 2027      | 1        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                  | 374       | LFT | \$673,974      |
| 2027      | 1        | GMR          | 3338C         | RMIP       | 3338C-Moveable Bridges (Operations)                                | 227,500   | DOL | \$227,500      |
| 2027      | 1        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 47,900    | SHM | \$5,748,000    |
| 2027      | 1        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 877,000   | DOL | \$877,000      |
| 2027      | 1        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 10,248    | SHM | \$696,884      |
| 2028      | 1        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$75,000       |
| 2028      | 1        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$40,000       |
| 2028      | 1        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$171,000      |
| 2028      | 1        | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$15,000       |
| 2028      | 1        | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$25,000       |
| 2028      | 1        | Bridge Pres  | 3334          | Budgeted   | 3334-Bridge Bearings                                               | -         | EA  | \$25,000       |
| 2028      | 1        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$35,000       |
| 2028      | 1        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$15,000       |
| 2028      | 1        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$65,000       |
| 2028      | 1        | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$5,000        |
| 2028      | 1        | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$110,000      |
| 2028      | 1        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$1,040,000    |
| 2028      | 1        | Bridge Pres  | 3334C         | Budgeted   | 3334C-Bridge Bearings                                              | -         | EA  | \$5,000        |
| 2028      | 1        | Bridge Pres  | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab       | -         | CYD | \$35,000       |
| 2028      | 1        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 370,370   | SFT | \$999,999      |
| 2028      | 1        | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$25,000       |
| 2028      | 1        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$800,000      |
| 2028      | 1        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,500,000    |
| 2028      | 1        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$500,000      |
| 2028      | 1        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$400,000      |
| 2028      | 1        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,000,000    |
| 2028      | 1        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$150,000      |
| 2028      | 1        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$600,000      |
| 2028      | 1        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$1,000,000    |
| 2028      | 1        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$500,000      |
| 2028      | 1        | GMR          | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$35,000       |
| 2028      | 1        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$350,000      |
| 2028      | 1        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$80,000       |
| 2028      | 1        | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$20,000       |
| 2028      | 1        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$3,300,000    |
| 2028      | 1        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$3,500,000    |
| 2028      | 1        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$1,500,000    |
| 2028      | 1        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$80,000       |
| 2028      | 1        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$600,000      |
| 2028      | 1        | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                       | -         | HR  | \$20,000       |
| 2028      | 1        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$1,250,000    |
| 2028      | 1        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$800,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 1        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$525,000      |
| 2028      | 1        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$6,045,000    |
| 2028      | 1        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$1,500,000    |
| 2028      | 1        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$4,100,000    |
| 2028      | 1        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                               | -         | HR  | \$30,000       |
| 2028      | 1        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                            | -         | HR  | \$40,000       |
| 2028      | 1        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                      | -         | TON | \$500,000      |
| 2028      | 1        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$840,000      |
| 2028      | 1        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$300,000      |
| 2028      | 1        | GMR          | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$700,000      |
| 2028      | 1        | GMR          | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$140,000      |
| 2028      | 1        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$330,000      |
| 2028      | 1        | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                        | -         | DOL | \$2,000,000    |
| 2028      | 1        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                             | 35        | SHM | \$40,250       |
| 2028      | 1        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 2,334     | SHM | \$583,593      |
| 2028      | 1        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 254       | SHM | \$559,192      |
| 2028      | 1        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 1,167     | SHM | \$4,084,605    |
| 2028      | 1        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 203       | SHM | \$81,364       |
| 2028      | 1        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 7,752     | LFT | \$2,713,200    |
| 2028      | 1        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                            | 15        | EA  | \$27,000       |
| 2028      | 1        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 2,585     | RML | \$775,501      |
| 2028      | 1        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 26,621    | TON | \$1,597,231    |
| 2028      | 1        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                            | 316       | EA  | \$1,106,000    |
| 2028      | 1        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 30,978    | SFT | \$1,394,000    |
| 2028      | 1        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                   | 305       | LFT | \$1,372,500    |
| 2028      | 1        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                  | 383       | LFT | \$689,400      |
| 2028      | 1        | GMR          | 3338C         | RMIP       | 3338C-Moveable Bridges (Operations)                                | 227,500   | DOL | \$227,500      |
| 2028      | 1        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 47,900    | SHM | \$5,748,000    |
| 2028      | 1        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 877,000   | DOL | \$877,000      |
| 2028      | 1        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 10,248    | SHM | \$696,884      |
| 2029      | 1        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$75,000       |
| 2029      | 1        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$40,000       |
| 2029      | 1        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$171,000      |
| 2029      | 1        | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$15,000       |
| 2029      | 1        | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$25,000       |
| 2029      | 1        | Bridge Pres  | 3334          | Budgeted   | 3334-Bridge Bearings                                               | -         | EA  | \$25,000       |
| 2029      | 1        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$35,000       |
| 2029      | 1        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$15,000       |
| 2029      | 1        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$65,000       |
| 2029      | 1        | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$5,000        |
| 2029      | 1        | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$110,000      |
| 2029      | 1        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$1,040,000    |
| 2029      | 1        | Bridge Pres  | 3334C         | Budgeted   | 3334C-Bridge Bearings                                              | -         | EA  | \$5,000        |
| 2029      | 1        | Bridge Pres  | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab       | -         | CYD | \$35,000       |
| 2029      | 1        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 370,370   | SFT | \$999,999      |
| 2029      | 1        | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$25,000       |
| 2029      | 1        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$800,000      |
| 2029      | 1        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,500,000    |
| 2029      | 1        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$500,000      |
| 2029      | 1        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$400,000      |
| 2029      | 1        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,000,000    |
| 2029      | 1        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$150,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                          | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|------------------------------------------------------|-----------|-----|----------------|
| 2029      | 1        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                | -         | EA  | \$600,000      |
| 2029      | 1        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                     | -         | TON | \$1,000,000    |
| 2029      | 1        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair      | -         | TON | \$500,000      |
| 2029      | 1        | GMR          | 2904          | Budgeted   | 2904-Turf Management                                 | -         | ACR | \$35,000       |
| 2029      | 1        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                   | -         | SQF | \$350,000      |
| 2029      | 1        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects     | -         | LFT | \$80,000       |
| 2029      | 1        | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                 | -         | SYD | \$20,000       |
| 2029      | 1        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW              | -         | HR  | \$3,300,000    |
| 2029      | 1        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance   | -         | LFT | \$3,500,000    |
| 2029      | 1        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                          | -         | LFT | \$1,500,000    |
| 2029      | 1        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                            | -         | SHM | \$80,000       |
| 2029      | 1        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                     | -         | HR  | \$600,000      |
| 2029      | 1        | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                         | -         | HR  | \$20,000       |
| 2029      | 1        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals           | -         | EA  | \$1,250,000    |
| 2029      | 1        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices         | -         | DOL | \$800,000      |
| 2029      | 1        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs             | -         | EA  | \$525,000      |
| 2029      | 1        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                         | -         | HR  | \$6,045,000    |
| 2029      | 1        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                       | -         | DOL | \$1,500,000    |
| 2029      | 1        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                        | -         | HR  | \$4,100,000    |
| 2029      | 1        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                 | -         | HR  | \$30,000       |
| 2029      | 1        | GMR          | 9940          | Budgeted   | 9940-Technical Training                              | -         | HR  | \$40,000       |
| 2029      | 1        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                        | -         | TON | \$500,000      |
| 2029      | 1        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                    | -         | TON | \$840,000      |
| 2029      | 1        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                         | -         | EA  | \$300,000      |
| 2029      | 1        | GMR          | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects    | -         | LFT | \$700,000      |
| 2029      | 1        | GMR          | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                | -         | SYD | \$140,000      |
| 2029      | 1        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                           | -         | SHM | \$330,000      |
| 2029      | 1        | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                          | -         | DOL | \$2,000,000    |
| 2029      | 1        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control               | 35        | SHM | \$40,250       |
| 2029      | 1        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                  | 2,334     | SHM | \$583,593      |
| 2029      | 1        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                      | 254       | SHM | \$559,192      |
| 2029      | 1        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches            | 1,167     | SHM | \$4,084,605    |
| 2029      | 1        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction           | 203       | SHM | \$81,364       |
| 2029      | 1        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                     | 7,752     | LFT | \$2,713,200    |
| 2029      | 1        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)              | 15        | EA  | \$27,000       |
| 2029      | 1        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                          | 2,585     | RML | \$775,501      |
| 2029      | 1        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance  | 26,621    | TON | \$1,597,231    |
| 2029      | 1        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance              | 316       | EA  | \$1,106,000    |
| 2029      | 1        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs            | 30,978    | SFT | \$1,394,000    |
| 2029      | 1        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures     | 305       | LFT | \$1,372,500    |
| 2029      | 1        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                    | 383       | LFT | \$689,400      |
| 2029      | 1        | GMR          | 3338C         | RMIP       | 3338C-Moveable Bridges (Operations)                  | 227,500   | DOL | \$227,500      |
| 2029      | 1        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                   | 47,900    | SHM | \$5,748,000    |
| 2029      | 1        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations        | 877,000   | DOL | \$877,000      |
| 2029      | 1        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                 | 10,248    | SHM | \$696,884      |
| 2030      | 1        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                              | -         | HR  | \$75,000       |
| 2030      | 1        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                         | -         | HR  | \$40,000       |
| 2030      | 1        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components     | -         | SFT | \$171,000      |
| 2030      | 1        | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail            | -         | LFT | \$15,000       |
| 2030      | 1        | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                             | -         | LFT | \$25,000       |
| 2030      | 1        | Bridge Pres  | 3334          | Budgeted   | 3334-Bridge Bearings                                 | -         | EA  | \$25,000       |
| 2030      | 1        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components | -         | LFT | \$35,000       |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 1        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$15,000       |
| 2030      | 1        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$65,000       |
| 2030      | 1        | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$5,000        |
| 2030      | 1        | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$110,000      |
| 2030      | 1        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$1,040,000    |
| 2030      | 1        | Bridge Pres  | 3334C         | Budgeted   | 3334C-Bridge Bearings                                              | -         | EA  | \$5,000        |
| 2030      | 1        | Bridge Pres  | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab       | -         | CYD | \$35,000       |
| 2030      | 1        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 370,370   | SFT | \$999,999      |
| 2030      | 1        | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$25,000       |
| 2030      | 1        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$800,000      |
| 2030      | 1        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,500,000    |
| 2030      | 1        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$500,000      |
| 2030      | 1        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$400,000      |
| 2030      | 1        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,000,000    |
| 2030      | 1        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$150,000      |
| 2030      | 1        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$600,000      |
| 2030      | 1        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$1,000,000    |
| 2030      | 1        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$500,000      |
| 2030      | 1        | GMR          | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$35,000       |
| 2030      | 1        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SOQ | \$350,000      |
| 2030      | 1        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$80,000       |
| 2030      | 1        | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$20,000       |
| 2030      | 1        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$3,300,000    |
| 2030      | 1        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$3,500,000    |
| 2030      | 1        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$1,500,000    |
| 2030      | 1        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$80,000       |
| 2030      | 1        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$600,000      |
| 2030      | 1        | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                       | -         | HR  | \$20,000       |
| 2030      | 1        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$1,250,000    |
| 2030      | 1        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$800,000      |
| 2030      | 1        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$525,000      |
| 2030      | 1        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$6,045,000    |
| 2030      | 1        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$1,500,000    |
| 2030      | 1        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$4,100,000    |
| 2030      | 1        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                               | -         | HR  | \$30,000       |
| 2030      | 1        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                            | -         | HR  | \$40,000       |
| 2030      | 1        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                      | -         | TON | \$500,000      |
| 2030      | 1        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$840,000      |
| 2030      | 1        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$300,000      |
| 2030      | 1        | GMR          | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$700,000      |
| 2030      | 1        | GMR          | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$140,000      |
| 2030      | 1        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$330,000      |
| 2030      | 1        | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                        | -         | DOL | \$2,000,000    |
| 2030      | 1        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                             | 35        | SHM | \$40,250       |
| 2030      | 1        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 2,334     | SHM | \$583,593      |
| 2030      | 1        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 254       | SHM | \$559,192      |
| 2030      | 1        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 1,167     | SHM | \$4,084,605    |
| 2030      | 1        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 203       | SHM | \$81,364       |
| 2030      | 1        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 7,752     | LFT | \$2,713,200    |
| 2030      | 1        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                            | 15        | EA  | \$27,000       |
| 2030      | 1        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 2,585     | RML | \$775,501      |
| 2030      | 1        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 26,621    | TON | \$1,597,231    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 1        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                            | 316       | EA  | \$1,106,000    |
| 2030      | 1        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 30,978    | SFT | \$1,394,000    |
| 2030      | 1        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                   | 305       | LFT | \$1,372,500    |
| 2030      | 1        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                  | 383       | LFT | \$689,400      |
| 2030      | 1        | GMR          | 3338C         | RMIP       | 3338C-Moveable Bridges (Operations)                                | 227,500   | DOL | \$227,500      |
| 2030      | 1        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 47,900    | SHM | \$5,748,000    |
| 2030      | 1        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 877,000   | DOL | \$877,000      |
| 2030      | 1        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 10,248    | SHM | \$696,884      |
| 2031      | 1        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$75,000       |
| 2031      | 1        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$40,000       |
| 2031      | 1        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$171,000      |
| 2031      | 1        | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$15,000       |
| 2031      | 1        | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$25,000       |
| 2031      | 1        | Bridge Pres  | 3334          | Budgeted   | 3334-Bridge Bearings                                               | -         | EA  | \$25,000       |
| 2031      | 1        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$35,000       |
| 2031      | 1        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$15,000       |
| 2031      | 1        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$65,000       |
| 2031      | 1        | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$5,000        |
| 2031      | 1        | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$110,000      |
| 2031      | 1        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$1,040,000    |
| 2031      | 1        | Bridge Pres  | 3334C         | Budgeted   | 3334C-Bridge Bearings                                              | -         | EA  | \$5,000        |
| 2031      | 1        | Bridge Pres  | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab       | -         | CYD | \$35,000       |
| 2031      | 1        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 370,370   | SFT | \$999,999      |
| 2031      | 1        | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$25,000       |
| 2031      | 1        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$800,000      |
| 2031      | 1        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,500,000    |
| 2031      | 1        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$500,000      |
| 2031      | 1        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$400,000      |
| 2031      | 1        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,000,000    |
| 2031      | 1        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$150,000      |
| 2031      | 1        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$600,000      |
| 2031      | 1        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$1,000,000    |
| 2031      | 1        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$500,000      |
| 2031      | 1        | GMR          | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$35,000       |
| 2031      | 1        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$350,000      |
| 2031      | 1        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$80,000       |
| 2031      | 1        | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$20,000       |
| 2031      | 1        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$3,300,000    |
| 2031      | 1        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$3,500,000    |
| 2031      | 1        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$1,500,000    |
| 2031      | 1        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$80,000       |
| 2031      | 1        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$600,000      |
| 2031      | 1        | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                       | -         | HR  | \$20,000       |
| 2031      | 1        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$1,250,000    |
| 2031      | 1        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$800,000      |
| 2031      | 1        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$525,000      |
| 2031      | 1        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$6,045,000    |
| 2031      | 1        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$1,500,000    |
| 2031      | 1        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$4,100,000    |
| 2031      | 1        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                               | -         | HR  | \$30,000       |
| 2031      | 1        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                            | -         | HR  | \$40,000       |
| 2031      | 1        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                      | -         | TON | \$500,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 1        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$840,000      |
| 2031      | 1        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$300,000      |
| 2031      | 1        | GMR          | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$700,000      |
| 2031      | 1        | GMR          | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$140,000      |
| 2031      | 1        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$330,000      |
| 2031      | 1        | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                        | -         | DOL | \$2,000,000    |
| 2031      | 1        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                             | 35        | SHM | \$40,250       |
| 2031      | 1        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 2,334     | SHM | \$583,593      |
| 2031      | 1        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 254       | SHM | \$559,192      |
| 2031      | 1        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 1,167     | SHM | \$4,084,605    |
| 2031      | 1        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 203       | SHM | \$81,364       |
| 2031      | 1        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 7,752     | LFT | \$2,713,200    |
| 2031      | 1        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                            | 15        | EA  | \$27,000       |
| 2031      | 1        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 2,585     | RML | \$775,501      |
| 2031      | 1        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 26,621    | TON | \$1,597,231    |
| 2031      | 1        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                            | 316       | EA  | \$1,106,000    |
| 2031      | 1        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 30,978    | SFT | \$1,394,000    |
| 2031      | 1        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                   | 305       | LFT | \$1,372,500    |
| 2031      | 1        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                  | 383       | LFT | \$689,400      |
| 2031      | 1        | GMR          | 3338C         | RMIP       | 3338C-Moveable Bridges (Operations)                                | 227,500   | DOL | \$227,500      |
| 2031      | 1        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 47,900    | SHM | \$5,748,000    |
| 2031      | 1        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 877,000   | DOL | \$877,000      |
| 2031      | 1        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 10,248    | SHM | \$696,884      |
| 2027      | 2        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$25,000       |
| 2027      | 2        | Bridge Pres  | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$25,000       |
| 2027      | 2        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$40,000       |
| 2027      | 2        | Bridge Pres  | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,000        |
| 2027      | 2        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$150,000      |
| 2027      | 2        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$25,000       |
| 2027      | 2        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$40,000       |
| 2027      | 2        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$75,000       |
| 2027      | 2        | Bridge Pres  | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$1,000        |
| 2027      | 2        | Bridge Pres  | 3336          | RMIP       | 3336-Moveable Bridges (Maintenance)                                | 500       | HR  | \$42,500       |
| 2027      | 2        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 110       | SFT | \$4,399        |
| 2027      | 2        | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 620       | HR  | \$37,200       |
| 2027      | 2        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 3,405,913 | SFT | \$1,702,957    |
| 2027      | 2        | GMR          | 2030          | Budgeted   | 2030-FIELD SURVEYS                                                 | -         | HR  | \$75,000       |
| 2027      | 2        | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$100,000      |
| 2027      | 2        | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$300,000      |
| 2027      | 2        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$200,000      |
| 2027      | 2        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,000,000    |
| 2027      | 2        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$750,000      |
| 2027      | 2        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$200,000      |
| 2027      | 2        | GMR          | 2717          | Budgeted   | 2717-Subdivision Review                                            | -         | HR  | \$55,000       |
| 2027      | 2        | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                | -         | HR  | \$150,000      |
| 2027      | 2        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$225,000      |
| 2027      | 2        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$600,000      |
| 2027      | 2        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,700,000    |
| 2027      | 2        | GMR          | 2802          | Budgeted   | 2802-Double Seal                                                   | -         | SYD | \$3,000,000    |
| 2027      | 2        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,000,000    |
| 2027      | 2        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$500,000      |
| 2027      | 2        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$350,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                            | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------|-----------|-----|----------------|
| 2027      | 2        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement | -         | SYD | \$150,000      |
| 2027      | 2        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                | -         | HR  | \$3,000,000    |
| 2027      | 2        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance     | -         | LFT | \$1,500,000    |
| 2027      | 2        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                      | -         | EA  | \$50,000       |
| 2027      | 2        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                            | -         | LFT | \$1,500,000    |
| 2027      | 2        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures     | -         | EA  | \$75,000       |
| 2027      | 2        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                              | -         | SHM | \$150,000      |
| 2027      | 2        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices       | -         | HR  | \$50,000       |
| 2027      | 2        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals         | -         | EA  | \$1,400,000    |
| 2027      | 2        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals             | -         | EA  | \$120,000      |
| 2027      | 2        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices           | -         | DOL | \$300,000      |
| 2027      | 2        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs               | -         | EA  | \$550,000      |
| 2027      | 2        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement        | -         | DOL | \$55,000       |
| 2027      | 2        | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement           | -         | DOL | \$250,000      |
| 2027      | 2        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                           | -         | HR  | \$3,500,000    |
| 2027      | 2        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                         | -         | DOL | \$225,000      |
| 2027      | 2        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                          | -         | HR  | \$300,000      |
| 2027      | 2        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                          | -         | TON | \$600,000      |
| 2027      | 2        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                      | -         | TON | \$350,000      |
| 2027      | 2        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair       | -         | TON | \$150,000      |
| 2027      | 2        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers             | -         | LFT | \$1,000,000    |
| 2027      | 2        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences            | -         | LFT | \$400,000      |
| 2027      | 2        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures    | -         | EA  | \$25,000       |
| 2027      | 2        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals        | -         | EA  | \$2,100,000    |
| 2027      | 2        | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals            | -         | EA  | \$75,000       |
| 2027      | 2        | GMR          | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                | 8         | SHM | \$6,800        |
| 2027      | 2        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                    | 750       | SHM | \$243,750      |
| 2027      | 2        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                        | 425       | SHM | \$297,648      |
| 2027      | 2        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches              | 192       | SHM | \$3,364,200    |
| 2027      | 2        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction             | 63        | SHM | \$663,600      |
| 2027      | 2        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                       | 15,450    | LFT | \$4,635,000    |
| 2027      | 2        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                            | 9         | RML | \$4,280        |
| 2027      | 2        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance    | 7,200     | TON | \$396,000      |
| 2027      | 2        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings               | 143,400   | LFT | \$14,340       |
| 2027      | 2        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                | 602       | EA  | \$903,000      |
| 2027      | 2        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs              | 45,448    | SFT | \$1,158,924    |
| 2027      | 2        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures       | 2,310     | LFT | \$5,775,000    |
| 2027      | 2        | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                     | 7,844     | SHM | \$666,740      |
| 2027      | 2        | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                | 1,816     | SHM | \$726,400      |
| 2027      | 2        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                      | 50        | LFT | \$25,000       |
| 2027      | 2        | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                           | 2,477     | RML | \$742,980      |
| 2027      | 2        | GMR          | 3140C         | RMIP       | 3140C-Unpaved Road Stabilization Surface Maintenance   | 17,108    | TON | \$940,916      |
| 2027      | 2        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings   | 748,273   | LFT | \$523,791      |
| 2027      | 2        | GMR          | 3338C         | RMIP       | 3338C-Moveable Bridges (Operations)                    | 250,000   | DOL | \$250,000      |
| 2027      | 2        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                         | -         | HR  | \$15,000       |
| 2027      | 2        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                            | -         | EA  | \$100,000      |
| 2027      | 2        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                   | -         | SYD | \$40,000       |
| 2027      | 2        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                           | -         | HR  | \$125,000      |
| 2027      | 2        | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                  | -         | ACR | \$50,000       |
| 2027      | 2        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                    | -         | SQF | \$525,000      |
| 2027      | 2        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                           | -         | EA  | \$100,000      |
| 2027      | 2        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                  | -         | SYD | \$200,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 2        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 8         | SHM | \$6,800        |
| 2027      | 2        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 31,672    | SHM | \$2,692,120    |
| 2027      | 2        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 499,256   | DOL | \$499,256      |
| 2027      | 2        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 13,259    | SHM | \$2,320,325    |
| 2028      | 2        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$25,000       |
| 2028      | 2        | Bridge Pres  | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$25,000       |
| 2028      | 2        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$40,000       |
| 2028      | 2        | Bridge Pres  | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,000        |
| 2028      | 2        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$150,000      |
| 2028      | 2        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$25,000       |
| 2028      | 2        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$40,000       |
| 2028      | 2        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$75,000       |
| 2028      | 2        | Bridge Pres  | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$1,000        |
| 2028      | 2        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 98        | LFT | \$73,500       |
| 2028      | 2        | Bridge Pres  | 3336          | RMIP       | 3336-Moveable Bridges (Maintenance)                                | 600       | HR  | \$51,000       |
| 2028      | 2        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 300       | SFT | \$84,000       |
| 2028      | 2        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 3,075     | SFT | \$123,000      |
| 2028      | 2        | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 1,600     | HR  | \$96,000       |
| 2028      | 2        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 2,719,110 | SFT | \$1,359,555    |
| 2028      | 2        | GMR          | 2030          | Budgeted   | 2030-FIELD SURVEYS                                                 | -         | HR  | \$75,000       |
| 2028      | 2        | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$100,000      |
| 2028      | 2        | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$300,000      |
| 2028      | 2        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$200,000      |
| 2028      | 2        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,000,000    |
| 2028      | 2        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$750,000      |
| 2028      | 2        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$200,000      |
| 2028      | 2        | GMR          | 2717          | Budgeted   | 2717-Subdivision Review                                            | -         | HR  | \$55,000       |
| 2028      | 2        | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                | -         | HR  | \$150,000      |
| 2028      | 2        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$225,000      |
| 2028      | 2        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$600,000      |
| 2028      | 2        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,700,000    |
| 2028      | 2        | GMR          | 2802          | Budgeted   | 2802-Double Seal                                                   | -         | SYD | \$3,000,000    |
| 2028      | 2        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,000,000    |
| 2028      | 2        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$500,000      |
| 2028      | 2        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$350,000      |
| 2028      | 2        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$150,000      |
| 2028      | 2        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$3,000,000    |
| 2028      | 2        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$1,500,000    |
| 2028      | 2        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$50,000       |
| 2028      | 2        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$1,500,000    |
| 2028      | 2        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$75,000       |
| 2028      | 2        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$150,000      |
| 2028      | 2        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$50,000       |
| 2028      | 2        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$1,400,000    |
| 2028      | 2        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$120,000      |
| 2028      | 2        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$300,000      |
| 2028      | 2        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$550,000      |
| 2028      | 2        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement                    | -         | DOL | \$55,000       |
| 2028      | 2        | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                       | -         | DOL | \$250,000      |
| 2028      | 2        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$3,500,000    |
| 2028      | 2        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$225,000      |
| 2028      | 2        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$300,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 2        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                      | -         | TON | \$600,000      |
| 2028      | 2        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$350,000      |
| 2028      | 2        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                   | -         | TON | \$150,000      |
| 2028      | 2        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                         | -         | LFT | \$1,000,000    |
| 2028      | 2        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences                        | -         | LFT | \$400,000      |
| 2028      | 2        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures                | -         | EA  | \$25,000       |
| 2028      | 2        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                    | -         | EA  | \$2,100,000    |
| 2028      | 2        | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                        | -         | EA  | \$75,000       |
| 2028      | 2        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 1,000     | SHM | \$325,000      |
| 2028      | 2        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 400       | SHM | \$280,000      |
| 2028      | 2        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 129       | SHM | \$2,261,000    |
| 2028      | 2        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 200       | SHM | \$2,100,000    |
| 2028      | 2        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 12,571    | LFT | \$3,771,300    |
| 2028      | 2        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 9,920     | TON | \$545,600      |
| 2028      | 2        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                            | 466       | EA  | \$699,000      |
| 2028      | 2        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 44,998    | SFT | \$1,147,449    |
| 2028      | 2        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                   | 2,250     | LFT | \$5,625,000    |
| 2028      | 2        | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                               | 10,000    | SHM | \$1,750,000    |
| 2028      | 2        | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                                       | 2,448     | RML | \$734,286      |
| 2028      | 2        | GMR          | 3140C         | RMIP       | 3140C-Unpaved Road Stabilization Surface Maintenance               | 7,722     | TON | \$424,710      |
| 2028      | 2        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings               | 1,621,461 | LFT | \$1,135,023    |
| 2028      | 2        | GMR          | 3338C         | RMIP       | 3338C-Moveable Bridges (Operations)                                | 540,000   | DOL | \$540,000      |
| 2028      | 2        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$15,000       |
| 2028      | 2        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$100,000      |
| 2028      | 2        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$40,000       |
| 2028      | 2        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$125,000      |
| 2028      | 2        | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                              | -         | ACR | \$50,000       |
| 2028      | 2        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$525,000      |
| 2028      | 2        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$100,000      |
| 2028      | 2        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$200,000      |
| 2028      | 2        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 8         | SHM | \$6,800        |
| 2028      | 2        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 49,078    | SHM | \$4,171,630    |
| 2028      | 2        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 2,127     | SHM | \$850,800      |
| 2028      | 2        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 489,310   | DOL | \$489,310      |
| 2029      | 2        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$25,000       |
| 2029      | 2        | Bridge Pres  | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$25,000       |
| 2029      | 2        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$40,000       |
| 2029      | 2        | Bridge Pres  | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,000        |
| 2029      | 2        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$150,000      |
| 2029      | 2        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$25,000       |
| 2029      | 2        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$40,000       |
| 2029      | 2        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$75,000       |
| 2029      | 2        | Bridge Pres  | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$1,000        |
| 2029      | 2        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 98        | LFT | \$73,500       |
| 2029      | 2        | Bridge Pres  | 3336          | RMIP       | 3336-Moveable Bridges (Maintenance)                                | 600       | HR  | \$51,000       |
| 2029      | 2        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 300       | SFT | \$84,000       |
| 2029      | 2        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 3,075     | SFT | \$123,000      |
| 2029      | 2        | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 1,600     | HR  | \$96,000       |
| 2029      | 2        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 2,719,110 | SFT | \$1,359,555    |
| 2029      | 2        | GMR          | 2030          | Budgeted   | 2030-FIELD SURVEYS                                                 | -         | HR  | \$75,000       |
| 2029      | 2        | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$100,000      |
| 2029      | 2        | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$300,000      |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                            | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------|-----------|-----|----------------|
| 2029      | 2        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                | -         | HR  | \$200,000      |
| 2029      | 2        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                       | -         | HR  | \$1,000,000    |
| 2029      | 2        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                               | -         | HR  | \$750,000      |
| 2029      | 2        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                  | -         | HR  | \$200,000      |
| 2029      | 2        | GMR          | 2717          | Budgeted   | 2717-Subdivision Review                                | -         | HR  | \$55,000       |
| 2029      | 2        | GMR          | 2718          | Budgeted   | 2718-Road Additions                                    | -         | HR  | \$150,000      |
| 2029      | 2        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                           | -         | HR  | \$225,000      |
| 2029      | 2        | GMR          | 2726          | Budgeted   | 2726-Office Administration                             | -         | HR  | \$600,000      |
| 2029      | 2        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                         | -         | HR  | \$1,700,000    |
| 2029      | 2        | GMR          | 2802          | Budgeted   | 2802-Double Seal                                       | -         | SYD | \$3,000,000    |
| 2029      | 2        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                  | -         | EA  | \$1,000,000    |
| 2029      | 2        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                       | -         | TON | \$500,000      |
| 2029      | 2        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair        | -         | TON | \$350,000      |
| 2029      | 2        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement | -         | SYD | \$150,000      |
| 2029      | 2        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                | -         | HR  | \$3,000,000    |
| 2029      | 2        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance     | -         | LFT | \$1,500,000    |
| 2029      | 2        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                      | -         | EA  | \$50,000       |
| 2029      | 2        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                            | -         | LFT | \$1,500,000    |
| 2029      | 2        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures     | -         | EA  | \$75,000       |
| 2029      | 2        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                              | -         | SHM | \$150,000      |
| 2029      | 2        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices       | -         | HR  | \$50,000       |
| 2029      | 2        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals         | -         | EA  | \$1,400,000    |
| 2029      | 2        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals             | -         | EA  | \$120,000      |
| 2029      | 2        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices           | -         | DOL | \$300,000      |
| 2029      | 2        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs               | -         | EA  | \$550,000      |
| 2029      | 2        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement        | -         | DOL | \$55,000       |
| 2029      | 2        | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement           | -         | DOL | \$250,000      |
| 2029      | 2        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                           | -         | HR  | \$3,500,000    |
| 2029      | 2        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                         | -         | DOL | \$225,000      |
| 2029      | 2        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                          | -         | HR  | \$300,000      |
| 2029      | 2        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                          | -         | TON | \$600,000      |
| 2029      | 2        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                      | -         | TON | \$350,000      |
| 2029      | 2        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair       | -         | TON | \$150,000      |
| 2029      | 2        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers             | -         | LFT | \$1,000,000    |
| 2029      | 2        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences            | -         | LFT | \$400,000      |
| 2029      | 2        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures    | -         | EA  | \$25,000       |
| 2029      | 2        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals        | -         | EA  | \$2,100,000    |
| 2029      | 2        | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals            | -         | EA  | \$75,000       |
| 2029      | 2        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                    | 1,000     | SHM | \$325,000      |
| 2029      | 2        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                        | 400       | SHM | \$280,000      |
| 2029      | 2        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches              | 129       | SHM | \$2,261,000    |
| 2029      | 2        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction             | 200       | SHM | \$2,100,000    |
| 2029      | 2        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                       | 12,571    | LFT | \$3,771,300    |
| 2029      | 2        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance    | 9,920     | TON | \$545,600      |
| 2029      | 2        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                | 466       | EA  | \$699,000      |
| 2029      | 2        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs              | 44,998    | SFT | \$1,147,449    |
| 2029      | 2        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures       | 2,250     | LFT | \$5,625,000    |
| 2029      | 2        | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                   | 10,000    | SHM | \$1,750,000    |
| 2029      | 2        | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                           | 2,448     | RML | \$734,286      |
| 2029      | 2        | GMR          | 3140C         | RMIP       | 3140C-Unpaved Road Stabilization Surface Maintenance   | 7,722     | TON | \$424,710      |
| 2029      | 2        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings   | 1,621,461 | LFT | \$1,135,023    |
| 2029      | 2        | GMR          | 3338C         | RMIP       | 3338C-Moveable Bridges (Operations)                    | 540,000   | DOL | \$540,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 2        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$15,000       |
| 2029      | 2        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$100,000      |
| 2029      | 2        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$40,000       |
| 2029      | 2        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$125,000      |
| 2029      | 2        | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                              | -         | ACR | \$50,000       |
| 2029      | 2        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$525,000      |
| 2029      | 2        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$100,000      |
| 2029      | 2        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$200,000      |
| 2029      | 2        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 8         | SHM | \$6,800        |
| 2029      | 2        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 49,078    | SHM | \$4,171,630    |
| 2029      | 2        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 2,127     | SHM | \$850,800      |
| 2029      | 2        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 489,310   | DOL | \$489,310      |
| 2030      | 2        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$25,000       |
| 2030      | 2        | Bridge Pres  | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$25,000       |
| 2030      | 2        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$40,000       |
| 2030      | 2        | Bridge Pres  | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,000        |
| 2030      | 2        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$150,000      |
| 2030      | 2        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$25,000       |
| 2030      | 2        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$40,000       |
| 2030      | 2        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$75,000       |
| 2030      | 2        | Bridge Pres  | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$1,000        |
| 2030      | 2        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 98        | LFT | \$73,500       |
| 2030      | 2        | Bridge Pres  | 3336          | RMIP       | 3336-Moveable Bridges (Maintenance)                                | 600       | HR  | \$51,000       |
| 2030      | 2        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 300       | SFT | \$84,000       |
| 2030      | 2        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 3,075     | SFT | \$123,000      |
| 2030      | 2        | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 1,600     | HR  | \$96,000       |
| 2030      | 2        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 2,719,110 | SFT | \$1,359,555    |
| 2030      | 2        | GMR          | 2030          | Budgeted   | 2030-FIELD SURVEYS                                                 | -         | HR  | \$75,000       |
| 2030      | 2        | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$100,000      |
| 2030      | 2        | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$300,000      |
| 2030      | 2        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$200,000      |
| 2030      | 2        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,000,000    |
| 2030      | 2        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$750,000      |
| 2030      | 2        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$200,000      |
| 2030      | 2        | GMR          | 2717          | Budgeted   | 2717-Subdivision Review                                            | -         | HR  | \$55,000       |
| 2030      | 2        | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                | -         | HR  | \$150,000      |
| 2030      | 2        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$225,000      |
| 2030      | 2        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$600,000      |
| 2030      | 2        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,700,000    |
| 2030      | 2        | GMR          | 2802          | Budgeted   | 2802-Double Seal                                                   | -         | SYD | \$3,000,000    |
| 2030      | 2        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,000,000    |
| 2030      | 2        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$500,000      |
| 2030      | 2        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$350,000      |
| 2030      | 2        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$150,000      |
| 2030      | 2        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$3,000,000    |
| 2030      | 2        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$1,500,000    |
| 2030      | 2        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$50,000       |
| 2030      | 2        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$1,500,000    |
| 2030      | 2        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$75,000       |
| 2030      | 2        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$150,000      |
| 2030      | 2        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$50,000       |
| 2030      | 2        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$1,400,000    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 2        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$120,000      |
| 2030      | 2        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$300,000      |
| 2030      | 2        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$550,000      |
| 2030      | 2        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement                    | -         | DOL | \$55,000       |
| 2030      | 2        | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                       | -         | DOL | \$250,000      |
| 2030      | 2        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$3,500,000    |
| 2030      | 2        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$225,000      |
| 2030      | 2        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$300,000      |
| 2030      | 2        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                      | -         | TON | \$600,000      |
| 2030      | 2        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$350,000      |
| 2030      | 2        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                   | -         | TON | \$150,000      |
| 2030      | 2        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                         | -         | LFT | \$1,000,000    |
| 2030      | 2        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences                        | -         | LFT | \$400,000      |
| 2030      | 2        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures                | -         | EA  | \$25,000       |
| 2030      | 2        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                    | -         | EA  | \$2,100,000    |
| 2030      | 2        | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                        | -         | EA  | \$75,000       |
| 2030      | 2        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 1,000     | SHM | \$325,000      |
| 2030      | 2        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 400       | SHM | \$280,000      |
| 2030      | 2        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 129       | SHM | \$2,261,000    |
| 2030      | 2        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 200       | SHM | \$2,100,000    |
| 2030      | 2        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 12,571    | LFT | \$3,771,300    |
| 2030      | 2        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 9,920     | TON | \$545,600      |
| 2030      | 2        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                            | 466       | EA  | \$699,000      |
| 2030      | 2        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 44,998    | SFT | \$1,147,449    |
| 2030      | 2        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                   | 2,250     | LFT | \$5,625,000    |
| 2030      | 2        | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                               | 10,000    | SHM | \$1,750,000    |
| 2030      | 2        | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                                       | 2,448     | RML | \$734,286      |
| 2030      | 2        | GMR          | 3140C         | RMIP       | 3140C-Unpaved Road Stabilization Surface Maintenance               | 7,722     | TON | \$424,710      |
| 2030      | 2        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings               | 1,621,461 | LFT | \$1,135,023    |
| 2030      | 2        | GMR          | 3338C         | RMIP       | 3338C-Moveable Bridges (Operations)                                | 540,000   | DOL | \$540,000      |
| 2030      | 2        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$15,000       |
| 2030      | 2        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$100,000      |
| 2030      | 2        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$40,000       |
| 2030      | 2        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$125,000      |
| 2030      | 2        | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                              | -         | ACR | \$50,000       |
| 2030      | 2        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$525,000      |
| 2030      | 2        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$100,000      |
| 2030      | 2        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$200,000      |
| 2030      | 2        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 8         | SHM | \$6,800        |
| 2030      | 2        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 49,078    | SHM | \$4,171,630    |
| 2030      | 2        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 2,127     | SHM | \$850,800      |
| 2030      | 2        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 489,310   | DOL | \$489,310      |
| 2031      | 2        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$25,000       |
| 2031      | 2        | Bridge Pres  | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$25,000       |
| 2031      | 2        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$40,000       |
| 2031      | 2        | Bridge Pres  | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,000        |
| 2031      | 2        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$150,000      |
| 2031      | 2        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$25,000       |
| 2031      | 2        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$40,000       |
| 2031      | 2        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$75,000       |
| 2031      | 2        | Bridge Pres  | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$1,000        |
| 2031      | 2        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 98        | LFT | \$73,500       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                            | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------|-----------|-----|----------------|
| 2031      | 2        | Bridge Pres  | 3336          | RMIP       | 3336-Moveable Bridges (Maintenance)                    | 600       | HR  | \$51,000       |
| 2031      | 2        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                  | 300       | SFT | \$84,000       |
| 2031      | 2        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                            | 3,075     | SFT | \$123,000      |
| 2031      | 2        | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                          | 1,600     | HR  | \$96,000       |
| 2031      | 2        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                         | 2,719,110 | SFT | \$1,359,555    |
| 2031      | 2        | GMR          | 2030          | Budgeted   | 2030-FIELD SURVEYS                                     | -         | HR  | \$75,000       |
| 2031      | 2        | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                     | -         | HR  | \$100,000      |
| 2031      | 2        | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                               | -         | DOL | \$300,000      |
| 2031      | 2        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                | -         | HR  | \$200,000      |
| 2031      | 2        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                       | -         | HR  | \$1,000,000    |
| 2031      | 2        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                               | -         | HR  | \$750,000      |
| 2031      | 2        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                  | -         | HR  | \$200,000      |
| 2031      | 2        | GMR          | 2717          | Budgeted   | 2717-Subdivision Review                                | -         | HR  | \$55,000       |
| 2031      | 2        | GMR          | 2718          | Budgeted   | 2718-Road Additions                                    | -         | HR  | \$150,000      |
| 2031      | 2        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                           | -         | HR  | \$225,000      |
| 2031      | 2        | GMR          | 2726          | Budgeted   | 2726-Office Administration                             | -         | HR  | \$600,000      |
| 2031      | 2        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                         | -         | HR  | \$1,700,000    |
| 2031      | 2        | GMR          | 2802          | Budgeted   | 2802-Double Seal                                       | -         | SYD | \$3,000,000    |
| 2031      | 2        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                  | -         | EA  | \$1,000,000    |
| 2031      | 2        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                       | -         | TON | \$500,000      |
| 2031      | 2        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair        | -         | TON | \$350,000      |
| 2031      | 2        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement | -         | SYD | \$150,000      |
| 2031      | 2        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                | -         | HR  | \$3,000,000    |
| 2031      | 2        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance     | -         | LFT | \$1,500,000    |
| 2031      | 2        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                      | -         | EA  | \$50,000       |
| 2031      | 2        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                            | -         | LFT | \$1,500,000    |
| 2031      | 2        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures     | -         | EA  | \$75,000       |
| 2031      | 2        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                              | -         | SHM | \$150,000      |
| 2031      | 2        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices       | -         | HR  | \$50,000       |
| 2031      | 2        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals         | -         | EA  | \$1,400,000    |
| 2031      | 2        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals             | -         | EA  | \$120,000      |
| 2031      | 2        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices           | -         | DOL | \$300,000      |
| 2031      | 2        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs               | -         | EA  | \$550,000      |
| 2031      | 2        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement        | -         | DOL | \$55,000       |
| 2031      | 2        | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement           | -         | DOL | \$250,000      |
| 2031      | 2        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                           | -         | HR  | \$3,500,000    |
| 2031      | 2        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                         | -         | DOL | \$225,000      |
| 2031      | 2        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                          | -         | HR  | \$300,000      |
| 2031      | 2        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                          | -         | TON | \$600,000      |
| 2031      | 2        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                      | -         | TON | \$350,000      |
| 2031      | 2        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair       | -         | TON | \$150,000      |
| 2031      | 2        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers             | -         | LFT | \$1,000,000    |
| 2031      | 2        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences            | -         | LFT | \$400,000      |
| 2031      | 2        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures    | -         | EA  | \$25,000       |
| 2031      | 2        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals        | -         | EA  | \$2,100,000    |
| 2031      | 2        | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals            | -         | EA  | \$75,000       |
| 2031      | 2        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                    | 1,000     | SHM | \$325,000      |
| 2031      | 2        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                        | 400       | SHM | \$280,000      |
| 2031      | 2        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches              | 129       | SHM | \$2,261,000    |
| 2031      | 2        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction             | 200       | SHM | \$2,100,000    |
| 2031      | 2        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                       | 12,571    | LFT | \$3,771,300    |
| 2031      | 2        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance    | 9,920     | TON | \$545,600      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                            | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------|-----------|-----|----------------|
| 2031      | 2        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                | 466       | EA  | \$699,000      |
| 2031      | 2        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs              | 44,998    | SFT | \$1,147,449    |
| 2031      | 2        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures       | 2,250     | LFT | \$5,625,000    |
| 2031      | 2        | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                   | 10,000    | SHM | \$1,750,000    |
| 2031      | 2        | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                           | 2,448     | RML | \$734,286      |
| 2031      | 2        | GMR          | 3140C         | RMIP       | 3140C-Unpaved Road Stabilization Surface Maintenance   | 7,722     | TON | \$424,710      |
| 2031      | 2        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings   | 1,621,461 | LFT | \$1,135,023    |
| 2031      | 2        | GMR          | 3338C         | RMIP       | 3338C-Moveable Bridges (Operations)                    | 540,000   | DOL | \$540,000      |
| 2031      | 2        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                         | -         | HR  | \$15,000       |
| 2031      | 2        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                            | -         | EA  | \$100,000      |
| 2031      | 2        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                   | -         | SYD | \$40,000       |
| 2031      | 2        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                           | -         | HR  | \$125,000      |
| 2031      | 2        | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                  | -         | ACR | \$50,000       |
| 2031      | 2        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                    | -         | SQF | \$525,000      |
| 2031      | 2        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                           | -         | EA  | \$100,000      |
| 2031      | 2        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                  | -         | SYD | \$200,000      |
| 2031      | 2        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                | 8         | SHM | \$6,800        |
| 2031      | 2        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                     | 49,078    | SHM | \$4,171,630    |
| 2031      | 2        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                | 2,127     | SHM | \$850,800      |
| 2031      | 2        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations          | 489,310   | DOL | \$489,310      |
| 2027      | 3        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                           | -         | HR  | \$450,000      |
| 2027      | 3        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                             | -         | DOL | \$1,245,993    |
| 2027      | 3        | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                          | -         | HR  | \$350,000      |
| 2027      | 3        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints           | 941       | LFT | \$282,300      |
| 2027      | 3        | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                        | 266,664   | SFT | \$399,996      |
| 2027      | 3        | GMR          | 2060          | Budgeted   | 2060-Preliminary Design                                | -         | HR  | \$150,000      |
| 2027      | 3        | GMR          | 2070          | Budgeted   | 2070-ROW Plan Preparation                              | -         | HR  | \$25,000       |
| 2027      | 3        | GMR          | 2090          | Budgeted   | 2090-CONTR ENGINEERING SERV                            | -         | DOL | \$50,000       |
| 2027      | 3        | GMR          | 2610          | Budgeted   | 2610-Surveying                                         | -         | HR  | \$100,000      |
| 2027      | 3        | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                        | -         | HR  | \$25,000       |
| 2027      | 3        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                | -         | HR  | \$500,000      |
| 2027      | 3        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                       | -         | HR  | \$1,000,000    |
| 2027      | 3        | GMR          | 2726          | Budgeted   | 2726-Office Administration                             | -         | HR  | \$450,000      |
| 2027      | 3        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                         | -         | HR  | \$2,000,000    |
| 2027      | 3        | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                           | -         | TON | \$450,000      |
| 2027      | 3        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                 | -         | TON | \$25,000       |
| 2027      | 3        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                  | -         | EA  | \$1,000,000    |
| 2027      | 3        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                       | -         | TON | \$100,000      |
| 2027      | 3        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair        | -         | TON | \$550,000      |
| 2027      | 3        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement | -         | SYD | \$150,000      |
| 2027      | 3        | GMR          | 2822          | Budgeted   | 2822-Maintenance of Cracks and Joints in Pavement      | -         | LML | \$25,000       |
| 2027      | 3        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects       | -         | LFT | \$25,000       |
| 2027      | 3        | GMR          | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization            | -         | ACR | \$50,000       |
| 2027      | 3        | GMR          | 3100          | Budgeted   | 3100-Snow and Ice                                      | -         | HR  | \$1,500,000    |
| 2027      | 3        | GMR          | 3101          | Budgeted   | 3101-Anti-Icing                                        | -         | HR  | \$200,000      |
| 2027      | 3        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                | -         | HR  | \$2,000,000    |
| 2027      | 3        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                    | -         | DOL | \$100,000      |
| 2027      | 3        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance     | -         | LFT | \$3,500,000    |
| 2027      | 3        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                      | -         | EA  | \$100,000      |
| 2027      | 3        | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers              | -         | LFT | \$300,000      |
| 2027      | 3        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                            | -         | LFT | \$1,100,000    |
| 2027      | 3        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures     | -         | EA  | \$200,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                  | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 3        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                    | -         | SHM | \$50,000       |
| 2027      | 3        | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                         | -         | DOL | \$25,000       |
| 2027      | 3        | GMR          | 3136          | Budgeted   | 3136-Roadway Base Construction                               | -         | TON | \$25,000       |
| 2027      | 3        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices             | -         | HR  | \$200,000      |
| 2027      | 3        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                             | -         | HR  | \$25,000       |
| 2027      | 3        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                       | -         | HR  | \$100,000      |
| 2027      | 3        | GMR          | 3224          | Budgeted   | 3224-Pavement Marking Removal                                | -         | LFT | \$25,000       |
| 2027      | 3        | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                             | -         | SFT | \$25,000       |
| 2027      | 3        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                 | -         | SFT | \$200,000      |
| 2027      | 3        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals               | -         | EA  | \$1,200,000    |
| 2027      | 3        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                   | -         | EA  | \$200,000      |
| 2027      | 3        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                 | -         | DOL | \$450,000      |
| 2027      | 3        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                     | -         | HR  | \$200,000      |
| 2027      | 3        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                     | -         | EA  | \$450,000      |
| 2027      | 3        | GMR          | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components                | -         | LFT | \$150,000      |
| 2027      | 3        | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components             | -         | SFT | \$700,000      |
| 2027      | 3        | GMR          | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                    | -         | LFT | \$100,000      |
| 2027      | 3        | GMR          | 3320          | Budgeted   | 3320-Maintain Metal Rail                                     | -         | LFT | \$100,000      |
| 2027      | 3        | GMR          | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                    | -         | LFT | \$25,000       |
| 2027      | 3        | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components         | -         | LFT | \$150,000      |
| 2027      | 3        | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components               | -         | SFT | \$200,000      |
| 2027      | 3        | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab  | -         | CYD | \$25,000       |
| 2027      | 3        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                | -         | HR  | \$25,000       |
| 2027      | 3        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement              | -         | DOL | \$25,000       |
| 2027      | 3        | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                 | -         | DOL | \$400,000      |
| 2027      | 3        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                 | -         | HR  | \$4,500,000    |
| 2027      | 3        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                               | -         | DOL | \$3,500,000    |
| 2027      | 3        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                  | -         | DOL | \$350,000      |
| 2027      | 3        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                | -         | HR  | \$400,000      |
| 2027      | 3        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                         | -         | HR  | \$300,000      |
| 2027      | 3        | GMR          | 9930          | Budgeted   | 9930-Leadership Training                                     | -         | HR  | \$50,000       |
| 2027      | 3        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                      | -         | HR  | \$150,000      |
| 2027      | 3        | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                            | -         | HR  | \$50,000       |
| 2027      | 3        | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                                | -         | HR  | \$1,000,000    |
| 2027      | 3        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                | -         | TON | \$700,000      |
| 2027      | 3        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair             | -         | TON | \$550,000      |
| 2027      | 3        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                     | -         | HR  | \$100,000      |
| 2027      | 3        | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance          | -         | LFT | \$2,200,000    |
| 2027      | 3        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                   | -         | LFT | \$1,100,000    |
| 2027      | 3        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences                  | -         | LFT | \$100,000      |
| 2027      | 3        | GMR          | 3127C         | Budgeted   | 3127C-Install Driveway Pipes                                 | -         | LFT | \$400,000      |
| 2027      | 3        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures          | -         | EA  | \$50,000       |
| 2027      | 3        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                   | -         | SHM | \$300,000      |
| 2027      | 3        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals              | -         | EA  | \$300,000      |
| 2027      | 3        | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                  | -         | EA  | \$500,000      |
| 2027      | 3        | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                       | -         | EA  | \$25,000       |
| 2027      | 3        | GMR          | 3306C         | Budgeted   | 3306C-Maintain Concrete Superstructure Components            | -         | SFT | \$200,000      |
| 2027      | 3        | GMR          | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab | -         | CYD | \$50,000       |
| 2027      | 3        | GMR          | 3PEF          | Budgeted   | 3PEF - Phase 3 Consultant Util                               | -         | HR  | \$25,000       |
| 2027      | 3        | GMR          | 4P12          | Budgeted   | 4P12 - Signal Design                                         | -         | HR  | \$100,000      |
| 2027      | 3        | GMR          | 4P13          | Budgeted   | 4P13 - Electrical Design                                     | -         | HR  | \$25,000       |
| 2027      | 3        | GMR          | D00G          | Budgeted   | D00G - Control/Align. Data-O                                 | -         |     | \$25,000       |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                         | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|-----------------------------------------------------|-----------|-----|----------------|
| 2027      | 3        | GMR          | L00G          | Budgeted   | L00G - Project Support - O                          | -         |     | \$50,000       |
| 2027      | 3        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                     | 16        | SHM | \$86,680       |
| 2027      | 3        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches           | 238       | SHM | \$1,666,120    |
| 2027      | 3        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction          | 602       | SHM | \$1,925,459    |
| 2027      | 3        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                    | 7,200     | LFT | \$3,960,075    |
| 2027      | 3        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)             | 38        | EA  | \$57,000       |
| 2027      | 3        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                         | 276       | RML | \$179,225      |
| 2027      | 3        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance | 100       | TON | \$10,500       |
| 2027      | 3        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance             | 162       | EA  | \$356,400      |
| 2027      | 3        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs           | 22,920    | SFT | \$573,000      |
| 2027      | 3        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures    | 291       | LFT | \$1,092,500    |
| 2027      | 3        | GMR          | 3336          | RMIP       | 3336-Moveable Bridges (Maintenance)                 | 3,150     | HR  | \$267,750      |
| 2027      | 3        | GMR          | 3338          | RMIP       | 3338-Moveable Bridges (Operations)                  | 975,000   | DOL | \$975,000      |
| 2027      | 3        | GMR          | 3368          | RMIP       | 3368-Installation of NBIS Pipes and Culverts        | 62        | LFT | \$1,550,000    |
| 2027      | 3        | GMR          | 3108C         | RMIP       | 3108C-Drainage Ditch Maintenance                    | 95        | SHM | \$617,370      |
| 2027      | 3        | GMR          | 3109C         | RMIP       | 3109C-Maintenance of Shoulders AND Ditches          | 21        | SHM | \$146,440      |
| 2027      | 3        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction         | 135       | SHM | \$567,336      |
| 2027      | 3        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                   | 2,261     | LFT | \$3,391,515    |
| 2027      | 3        | GMR          | 3128C         | RMIP       | 3128C-Maint / Repair Pipes (48" or less)            | 6         | EA  | \$18,000       |
| 2027      | 3        | GMR          | 3236C         | RMIP       | 3236C-Traffic Signal Routine Maintenance            | 43        | EA  | \$202,100      |
| 2027      | 3        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                      | -         | HR  | \$425,000      |
| 2027      | 3        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                  | -         | SQF | \$425,000      |
| 2027      | 3        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                | -         | SYD | \$275,000      |
| 2027      | 3        | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                 | -         | EA  | \$125,000      |
| 2027      | 3        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup             | -         | EA  | \$150,000      |
| 2027      | 3        | Roadside     | 3123          | Budgeted   | 3123-Homeless Encamp Area Rest                      | -         | ACR | \$125,000      |
| 2027      | 3        | Roadside     | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                        | -         | HR  | \$90,893       |
| 2027      | 3        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                        | -         | HR  | \$400,000      |
| 2027      | 3        | Roadside     | 7640          | Budgeted   | 7640-Payment to Contractor                          | -         | DOL | \$915,000      |
| 2027      | 3        | Roadside     | 2640C         | Budgeted   | 2640C-Project Management                            | -         | HR  | \$100,000      |
| 2027      | 3        | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                               | -         | ACR | \$225,000      |
| 2027      | 3        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                 | -         | SQF | \$200,000      |
| 2027      | 3        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                        | -         | EA  | \$575,000      |
| 2027      | 3        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects   | -         | LFT | \$225,000      |
| 2027      | 3        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement               | -         | SYD | \$125,000      |
| 2027      | 3        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides             | 290       | SHM | \$246,832      |
| 2027      | 3        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                  | 10,200    | SHM | \$1,019,960    |
| 2027      | 3        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control             | 1,395     | SHM | \$627,530      |
| 2027      | 3        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations       | 406,662   | DOL | \$406,662      |
| 2027      | 3        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                | 3,098     | SHM | \$619,612      |
| 2028      | 3        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                        | -         | HR  | \$450,000      |
| 2028      | 3        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                          | -         | DOL | \$1,245,993    |
| 2028      | 3        | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                       | -         | HR  | \$350,000      |
| 2028      | 3        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints        | 941       | LFT | \$282,300      |
| 2028      | 3        | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                     | 266,664   | SFT | \$399,996      |
| 2028      | 3        | GMR          | 2060          | Budgeted   | 2060-Preliminary Design                             | -         | HR  | \$150,000      |
| 2028      | 3        | GMR          | 2070          | Budgeted   | 2070-ROW Plan Preparation                           | -         | HR  | \$25,000       |
| 2028      | 3        | GMR          | 2090          | Budgeted   | 2090-CONTR ENGINEERING SERV                         | -         | DOL | \$50,000       |
| 2028      | 3        | GMR          | 2610          | Budgeted   | 2610-Surveying                                      | -         | HR  | \$100,000      |
| 2028      | 3        | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                     | -         | HR  | \$25,000       |
| 2028      | 3        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                             | -         | HR  | \$500,000      |
| 2028      | 3        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                    | -         | HR  | \$1,000,000    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                 | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|-------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 3        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                  | -         | HR  | \$450,000      |
| 2028      | 3        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                              | -         | HR  | \$2,000,000    |
| 2028      | 3        | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                | -         | TON | \$450,000      |
| 2028      | 3        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                      | -         | TON | \$25,000       |
| 2028      | 3        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                       | -         | EA  | \$1,000,000    |
| 2028      | 3        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                            | -         | TON | \$100,000      |
| 2028      | 3        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair             | -         | TON | \$550,000      |
| 2028      | 3        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement      | -         | SYD | \$150,000      |
| 2028      | 3        | GMR          | 2822          | Budgeted   | 2822-Maintenance of Cracks and Joints in Pavement           | -         | LML | \$25,000       |
| 2028      | 3        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects            | -         | LFT | \$25,000       |
| 2028      | 3        | GMR          | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization                 | -         | ACR | \$50,000       |
| 2028      | 3        | GMR          | 3100          | Budgeted   | 3100-Snow and Ice                                           | -         | HR  | \$1,500,000    |
| 2028      | 3        | GMR          | 3101          | Budgeted   | 3101-Anti-Icing                                             | -         | HR  | \$200,000      |
| 2028      | 3        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                     | -         | HR  | \$2,000,000    |
| 2028      | 3        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                         | -         | DOL | \$100,000      |
| 2028      | 3        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance          | -         | LFT | \$3,500,000    |
| 2028      | 3        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                           | -         | EA  | \$100,000      |
| 2028      | 3        | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                   | -         | LFT | \$300,000      |
| 2028      | 3        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                 | -         | LFT | \$1,100,000    |
| 2028      | 3        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures          | -         | EA  | \$200,000      |
| 2028      | 3        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                   | -         | SHM | \$50,000       |
| 2028      | 3        | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                        | -         | DOL | \$25,000       |
| 2028      | 3        | GMR          | 3136          | Budgeted   | 3136-Roadway Base Construction                              | -         | TON | \$25,000       |
| 2028      | 3        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices            | -         | HR  | \$200,000      |
| 2028      | 3        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                            | -         | HR  | \$25,000       |
| 2028      | 3        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                      | -         | HR  | \$100,000      |
| 2028      | 3        | GMR          | 3224          | Budgeted   | 3224-Pavement Marking Removal                               | -         | LFT | \$25,000       |
| 2028      | 3        | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                            | -         | SFT | \$25,000       |
| 2028      | 3        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                | -         | SFT | \$200,000      |
| 2028      | 3        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals              | -         | EA  | \$1,200,000    |
| 2028      | 3        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                  | -         | EA  | \$200,000      |
| 2028      | 3        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                | -         | DOL | \$450,000      |
| 2028      | 3        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                    | -         | HR  | \$200,000      |
| 2028      | 3        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                    | -         | EA  | \$450,000      |
| 2028      | 3        | GMR          | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components               | -         | LFT | \$150,000      |
| 2028      | 3        | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components            | -         | SFT | \$700,000      |
| 2028      | 3        | GMR          | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                   | -         | LFT | \$100,000      |
| 2028      | 3        | GMR          | 3320          | Budgeted   | 3320-Maintain Metal Rail                                    | -         | LFT | \$100,000      |
| 2028      | 3        | GMR          | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                   | -         | LFT | \$25,000       |
| 2028      | 3        | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components        | -         | LFT | \$150,000      |
| 2028      | 3        | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components              | -         | SFT | \$200,000      |
| 2028      | 3        | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab | -         | CYD | \$25,000       |
| 2028      | 3        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                               | -         | HR  | \$25,000       |
| 2028      | 3        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement             | -         | DOL | \$25,000       |
| 2028      | 3        | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                | -         | DOL | \$400,000      |
| 2028      | 3        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                | -         | HR  | \$4,500,000    |
| 2028      | 3        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                              | -         | DOL | \$3,500,000    |
| 2028      | 3        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                 | -         | DOL | \$350,000      |
| 2028      | 3        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                               | -         | HR  | \$400,000      |
| 2028      | 3        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                        | -         | HR  | \$300,000      |
| 2028      | 3        | GMR          | 9930          | Budgeted   | 9930-Leadership Training                                    | -         | HR  | \$50,000       |
| 2028      | 3        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                     | -         | HR  | \$150,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                  | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 3        | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                            | -         | HR  | \$50,000       |
| 2028      | 3        | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                                | -         | HR  | \$1,000,000    |
| 2028      | 3        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                | -         | TON | \$700,000      |
| 2028      | 3        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair             | -         | TON | \$550,000      |
| 2028      | 3        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                     | -         | HR  | \$100,000      |
| 2028      | 3        | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance          | -         | LFT | \$2,200,000    |
| 2028      | 3        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                   | -         | LFT | \$1,100,000    |
| 2028      | 3        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences                  | -         | LFT | \$100,000      |
| 2028      | 3        | GMR          | 3127C         | Budgeted   | 3127C-Install Driveway Pipes                                 | -         | LFT | \$400,000      |
| 2028      | 3        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures          | -         | EA  | \$50,000       |
| 2028      | 3        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                   | -         | SHM | \$300,000      |
| 2028      | 3        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals              | -         | EA  | \$300,000      |
| 2028      | 3        | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                  | -         | EA  | \$500,000      |
| 2028      | 3        | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                       | -         | EA  | \$25,000       |
| 2028      | 3        | GMR          | 3306C         | Budgeted   | 3306C-Maintain Concrete Superstructure Components            | -         | SFT | \$200,000      |
| 2028      | 3        | GMR          | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab | -         | CYD | \$50,000       |
| 2028      | 3        | GMR          | 3PEF          | Budgeted   | 3PEF - Phase 3 Consultant Util                               | -         | HR  | \$25,000       |
| 2028      | 3        | GMR          | 4P12          | Budgeted   | 4P12 - Signal Design                                         | -         | HR  | \$100,000      |
| 2028      | 3        | GMR          | 4P13          | Budgeted   | 4P13 - Electrical Design                                     | -         | HR  | \$25,000       |
| 2028      | 3        | GMR          | D00G          | Budgeted   | D00G - Control/Align. Data-O                                 | -         |     | \$25,000       |
| 2028      | 3        | GMR          | L00G          | Budgeted   | L00G - Project Support - O                                   | -         |     | \$50,000       |
| 2028      | 3        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                              | 16        | SHM | \$86,680       |
| 2028      | 3        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                    | 238       | SHM | \$1,666,120    |
| 2028      | 3        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                   | 602       | SHM | \$1,925,459    |
| 2028      | 3        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                             | 7,200     | LFT | \$3,960,075    |
| 2028      | 3        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                      | 38        | EA  | \$57,000       |
| 2028      | 3        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                  | 276       | RML | \$179,225      |
| 2028      | 3        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance          | 100       | TON | \$10,500       |
| 2028      | 3        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                      | 162       | EA  | \$356,400      |
| 2028      | 3        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                    | 22,920    | SFT | \$573,000      |
| 2028      | 3        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures             | 291       | LFT | \$1,092,500    |
| 2028      | 3        | GMR          | 3336          | RMIP       | 3336-Moveable Bridges (Maintenance)                          | 3,150     | HR  | \$267,750      |
| 2028      | 3        | GMR          | 3338          | RMIP       | 3338-Moveable Bridges (Operations)                           | 975,000   | DOL | \$975,000      |
| 2028      | 3        | GMR          | 3368          | RMIP       | 3368-Installation of NBIS Pipes and Culverts                 | 62        | LFT | \$1,550,000    |
| 2028      | 3        | GMR          | 3108C         | RMIP       | 3108C-Drainage Ditch Maintenance                             | 95        | SHM | \$617,370      |
| 2028      | 3        | GMR          | 3109C         | RMIP       | 3109C-Maintenance of Shoulders AND Ditches                   | 21        | SHM | \$146,440      |
| 2028      | 3        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction                  | 135       | SHM | \$567,336      |
| 2028      | 3        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                            | 2,261     | LFT | \$3,391,515    |
| 2028      | 3        | GMR          | 3128C         | RMIP       | 3128C-Maint / Repair Pipes (48" or less)                     | 6         | EA  | \$18,000       |
| 2028      | 3        | GMR          | 3236C         | RMIP       | 3236C-Traffic Signal Routine Maintenance                     | 43        | EA  | \$202,100      |
| 2028      | 3        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                               | -         | HR  | \$425,000      |
| 2028      | 3        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                           | -         | SQF | \$425,000      |
| 2028      | 3        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                         | -         | SYD | \$275,000      |
| 2028      | 3        | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                          | -         | EA  | \$125,000      |
| 2028      | 3        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                      | -         | EA  | \$150,000      |
| 2028      | 3        | Roadside     | 3123          | Budgeted   | 3123-Homeless Encamp Area Rest                               | -         | ACR | \$125,000      |
| 2028      | 3        | Roadside     | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                 | -         | HR  | \$90,893       |
| 2028      | 3        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                 | -         | HR  | \$400,000      |
| 2028      | 3        | Roadside     | 7640          | Budgeted   | 7640-Payment to Contractor                                   | -         | DOL | \$915,000      |
| 2028      | 3        | Roadside     | 2640C         | Budgeted   | 2640C-Project Management                                     | -         | HR  | \$100,000      |
| 2028      | 3        | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                        | -         | ACR | \$225,000      |
| 2028      | 3        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                          | -         | SQF | \$200,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                            | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------|-----------|-----|----------------|
| 2028      | 3        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                           | -         | EA  | \$575,000      |
| 2028      | 3        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects      | -         | LFT | \$225,000      |
| 2028      | 3        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                  | -         | SYD | \$125,000      |
| 2028      | 3        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                | 290       | SHM | \$246,832      |
| 2028      | 3        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                     | 10,200    | SHM | \$1,019,960    |
| 2028      | 3        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                | 1,395     | SHM | \$627,530      |
| 2028      | 3        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations          | 406,662   | DOL | \$406,662      |
| 2028      | 3        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                   | 3,098     | SHM | \$619,612      |
| 2029      | 3        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                           | -         | HR  | \$450,000      |
| 2029      | 3        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                             | -         | DOL | \$1,245,993    |
| 2029      | 3        | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                          | -         | HR  | \$350,000      |
| 2029      | 3        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints           | 941       | LFT | \$282,300      |
| 2029      | 3        | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                        | 266,664   | SFT | \$399,996      |
| 2029      | 3        | GMR          | 2060          | Budgeted   | 2060-Preliminary Design                                | -         | HR  | \$150,000      |
| 2029      | 3        | GMR          | 2070          | Budgeted   | 2070-ROW Plan Preparation                              | -         | HR  | \$25,000       |
| 2029      | 3        | GMR          | 2090          | Budgeted   | 2090-CONTR ENGINEERING SERV                            | -         | DOL | \$50,000       |
| 2029      | 3        | GMR          | 2610          | Budgeted   | 2610-Surveying                                         | -         | HR  | \$100,000      |
| 2029      | 3        | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                        | -         | HR  | \$25,000       |
| 2029      | 3        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                | -         | HR  | \$500,000      |
| 2029      | 3        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                       | -         | HR  | \$1,000,000    |
| 2029      | 3        | GMR          | 2726          | Budgeted   | 2726-Office Administration                             | -         | HR  | \$450,000      |
| 2029      | 3        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                         | -         | HR  | \$2,000,000    |
| 2029      | 3        | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                           | -         | TON | \$450,000      |
| 2029      | 3        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                 | -         | TON | \$25,000       |
| 2029      | 3        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                  | -         | EA  | \$1,000,000    |
| 2029      | 3        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                       | -         | TON | \$100,000      |
| 2029      | 3        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair        | -         | TON | \$550,000      |
| 2029      | 3        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement | -         | SYD | \$150,000      |
| 2029      | 3        | GMR          | 2822          | Budgeted   | 2822-Maintenance of Cracks and Joints in Pavement      | -         | LML | \$25,000       |
| 2029      | 3        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects       | -         | LFT | \$25,000       |
| 2029      | 3        | GMR          | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization            | -         | ACR | \$50,000       |
| 2029      | 3        | GMR          | 3100          | Budgeted   | 3100-Snow and Ice                                      | -         | HR  | \$1,500,000    |
| 2029      | 3        | GMR          | 3101          | Budgeted   | 3101-Anti-Icing                                        | -         | HR  | \$200,000      |
| 2029      | 3        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                | -         | HR  | \$2,000,000    |
| 2029      | 3        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                    | -         | DOL | \$100,000      |
| 2029      | 3        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance     | -         | LFT | \$3,500,000    |
| 2029      | 3        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                      | -         | EA  | \$100,000      |
| 2029      | 3        | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers              | -         | LFT | \$300,000      |
| 2029      | 3        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                            | -         | LFT | \$1,100,000    |
| 2029      | 3        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures     | -         | EA  | \$200,000      |
| 2029      | 3        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                              | -         | SHM | \$50,000       |
| 2029      | 3        | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                   | -         | DOL | \$25,000       |
| 2029      | 3        | GMR          | 3136          | Budgeted   | 3136-Roadway Base Construction                         | -         | TON | \$25,000       |
| 2029      | 3        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices       | -         | HR  | \$200,000      |
| 2029      | 3        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                       | -         | HR  | \$25,000       |
| 2029      | 3        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                 | -         | HR  | \$100,000      |
| 2029      | 3        | GMR          | 3224          | Budgeted   | 3224-Pavement Marking Removal                          | -         | LFT | \$25,000       |
| 2029      | 3        | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                       | -         | SFT | \$25,000       |
| 2029      | 3        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials           | -         | SFT | \$200,000      |
| 2029      | 3        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals         | -         | EA  | \$1,200,000    |
| 2029      | 3        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals             | -         | EA  | \$200,000      |
| 2029      | 3        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices           | -         | DOL | \$450,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                  | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 3        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                     | -         | HR  | \$200,000      |
| 2029      | 3        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                     | -         | EA  | \$450,000      |
| 2029      | 3        | GMR          | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components                | -         | LFT | \$150,000      |
| 2029      | 3        | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components             | -         | SFT | \$700,000      |
| 2029      | 3        | GMR          | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                    | -         | LFT | \$100,000      |
| 2029      | 3        | GMR          | 3320          | Budgeted   | 3320-Maintain Metal Rail                                     | -         | LFT | \$100,000      |
| 2029      | 3        | GMR          | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                    | -         | LFT | \$25,000       |
| 2029      | 3        | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components         | -         | LFT | \$150,000      |
| 2029      | 3        | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components               | -         | SFT | \$200,000      |
| 2029      | 3        | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab  | -         | CYD | \$25,000       |
| 2029      | 3        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                | -         | HR  | \$25,000       |
| 2029      | 3        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement              | -         | DOL | \$25,000       |
| 2029      | 3        | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                 | -         | DOL | \$400,000      |
| 2029      | 3        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                 | -         | HR  | \$4,500,000    |
| 2029      | 3        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                               | -         | DOL | \$3,500,000    |
| 2029      | 3        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                  | -         | DOL | \$350,000      |
| 2029      | 3        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                | -         | HR  | \$400,000      |
| 2029      | 3        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                         | -         | HR  | \$300,000      |
| 2029      | 3        | GMR          | 9930          | Budgeted   | 9930-Leadership Training                                     | -         | HR  | \$50,000       |
| 2029      | 3        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                      | -         | HR  | \$150,000      |
| 2029      | 3        | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                            | -         | HR  | \$50,000       |
| 2029      | 3        | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                                | -         | HR  | \$1,000,000    |
| 2029      | 3        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                | -         | TON | \$700,000      |
| 2029      | 3        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair             | -         | TON | \$550,000      |
| 2029      | 3        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                     | -         | HR  | \$100,000      |
| 2029      | 3        | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance          | -         | LFT | \$2,200,000    |
| 2029      | 3        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                   | -         | LFT | \$1,100,000    |
| 2029      | 3        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences                  | -         | LFT | \$100,000      |
| 2029      | 3        | GMR          | 3127C         | Budgeted   | 3127C-Install Driveway Pipes                                 | -         | LFT | \$400,000      |
| 2029      | 3        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures          | -         | EA  | \$50,000       |
| 2029      | 3        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                   | -         | SHM | \$300,000      |
| 2029      | 3        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals              | -         | EA  | \$300,000      |
| 2029      | 3        | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                  | -         | EA  | \$500,000      |
| 2029      | 3        | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                       | -         | EA  | \$25,000       |
| 2029      | 3        | GMR          | 3306C         | Budgeted   | 3306C-Maintain Concrete Superstructure Components            | -         | SFT | \$200,000      |
| 2029      | 3        | GMR          | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab | -         | CYD | \$50,000       |
| 2029      | 3        | GMR          | 3PEF          | Budgeted   | 3PEF - Phase 3 Consultant Util                               | -         | HR  | \$25,000       |
| 2029      | 3        | GMR          | 4P12          | Budgeted   | 4P12 - Signal Design                                         | -         | HR  | \$100,000      |
| 2029      | 3        | GMR          | 4P13          | Budgeted   | 4P13 - Electrical Design                                     | -         | HR  | \$25,000       |
| 2029      | 3        | GMR          | D00G          | Budgeted   | D00G - Control/Align. Data-O                                 | -         |     | \$25,000       |
| 2029      | 3        | GMR          | L00G          | Budgeted   | L00G - Project Support - O                                   | -         |     | \$50,000       |
| 2029      | 3        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                              | 16        | SHM | \$86,680       |
| 2029      | 3        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                    | 238       | SHM | \$1,666,120    |
| 2029      | 3        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                   | 602       | SHM | \$1,925,459    |
| 2029      | 3        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                             | 7,200     | LFT | \$3,960,075    |
| 2029      | 3        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                      | 38        | EA  | \$57,000       |
| 2029      | 3        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                  | 276       | RML | \$179,225      |
| 2029      | 3        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance          | 100       | TON | \$10,500       |
| 2029      | 3        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                      | 162       | EA  | \$356,400      |
| 2029      | 3        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                    | 22,920    | SFT | \$573,000      |
| 2029      | 3        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures             | 291       | LFT | \$1,092,500    |
| 2029      | 3        | GMR          | 3336          | RMIP       | 3336-Moveable Bridges (Maintenance)                          | 3,150     | HR  | \$267,750      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                            | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------|-----------|-----|----------------|
| 2029      | 3        | GMR          | 3338          | RMIP       | 3338-Moveable Bridges (Operations)                     | 975,000   | DOL | \$975,000      |
| 2029      | 3        | GMR          | 3368          | RMIP       | 3368-Installation of NBIS Pipes and Culverts           | 62        | LFT | \$1,550,000    |
| 2029      | 3        | GMR          | 3108C         | RMIP       | 3108C-Drainage Ditch Maintenance                       | 95        | SHM | \$617,370      |
| 2029      | 3        | GMR          | 3109C         | RMIP       | 3109C-Maintenance of Shoulders AND Ditches             | 21        | SHM | \$146,440      |
| 2029      | 3        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction            | 135       | SHM | \$567,336      |
| 2029      | 3        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                      | 2,261     | LFT | \$3,391,515    |
| 2029      | 3        | GMR          | 3128C         | RMIP       | 3128C-Maint / Repair Pipes (48" or less)               | 6         | EA  | \$18,000       |
| 2029      | 3        | GMR          | 3236C         | RMIP       | 3236C-Traffic Signal Routine Maintenance               | 43        | EA  | \$202,100      |
| 2029      | 3        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                         | -         | HR  | \$425,000      |
| 2029      | 3        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                     | -         | SQF | \$425,000      |
| 2029      | 3        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                   | -         | SYD | \$275,000      |
| 2029      | 3        | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                    | -         | EA  | \$125,000      |
| 2029      | 3        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                | -         | EA  | \$150,000      |
| 2029      | 3        | Roadside     | 3123          | Budgeted   | 3123-Homeless Encamp Area Rest                         | -         | ACR | \$125,000      |
| 2029      | 3        | Roadside     | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                           | -         | HR  | \$90,893       |
| 2029      | 3        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                           | -         | HR  | \$400,000      |
| 2029      | 3        | Roadside     | 7640          | Budgeted   | 7640-Payment to Contractor                             | -         | DOL | \$915,000      |
| 2029      | 3        | Roadside     | 2640C         | Budgeted   | 2640C-Project Management                               | -         | HR  | \$100,000      |
| 2029      | 3        | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                  | -         | ACR | \$225,000      |
| 2029      | 3        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                    | -         | SQF | \$200,000      |
| 2029      | 3        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                           | -         | EA  | \$575,000      |
| 2029      | 3        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects      | -         | LFT | \$225,000      |
| 2029      | 3        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                  | -         | SYD | \$125,000      |
| 2029      | 3        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                | 290       | SHM | \$246,832      |
| 2029      | 3        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                     | 10,200    | SHM | \$1,019,960    |
| 2029      | 3        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                | 1,395     | SHM | \$627,530      |
| 2029      | 3        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations          | 406,662   | DOL | \$406,662      |
| 2029      | 3        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                   | 3,098     | SHM | \$619,612      |
| 2030      | 3        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                           | -         | HR  | \$450,000      |
| 2030      | 3        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                             | -         | DOL | \$1,245,993    |
| 2030      | 3        | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                          | -         | HR  | \$350,000      |
| 2030      | 3        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints           | 941       | LFT | \$282,300      |
| 2030      | 3        | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                        | 266,664   | SFT | \$399,996      |
| 2030      | 3        | GMR          | 2060          | Budgeted   | 2060-Preliminary Design                                | -         | HR  | \$150,000      |
| 2030      | 3        | GMR          | 2070          | Budgeted   | 2070-ROW Plan Preparation                              | -         | HR  | \$25,000       |
| 2030      | 3        | GMR          | 2090          | Budgeted   | 2090-CONTR ENGINEERING SERV                            | -         | DOL | \$50,000       |
| 2030      | 3        | GMR          | 2610          | Budgeted   | 2610-Surveying                                         | -         | HR  | \$100,000      |
| 2030      | 3        | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                        | -         | HR  | \$25,000       |
| 2030      | 3        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                | -         | HR  | \$500,000      |
| 2030      | 3        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                       | -         | HR  | \$1,000,000    |
| 2030      | 3        | GMR          | 2726          | Budgeted   | 2726-Office Administration                             | -         | HR  | \$450,000      |
| 2030      | 3        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                         | -         | HR  | \$2,000,000    |
| 2030      | 3        | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                           | -         | TON | \$450,000      |
| 2030      | 3        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                 | -         | TON | \$25,000       |
| 2030      | 3        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                  | -         | EA  | \$1,000,000    |
| 2030      | 3        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                       | -         | TON | \$100,000      |
| 2030      | 3        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair        | -         | TON | \$550,000      |
| 2030      | 3        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement | -         | SYD | \$150,000      |
| 2030      | 3        | GMR          | 2822          | Budgeted   | 2822-Maintenance of Cracks and Joints in Pavement      | -         | LML | \$25,000       |
| 2030      | 3        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects       | -         | LFT | \$25,000       |
| 2030      | 3        | GMR          | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization            | -         | ACR | \$50,000       |
| 2030      | 3        | GMR          | 3100          | Budgeted   | 3100-Snow and Ice                                      | -         | HR  | \$1,500,000    |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                 | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|-------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 3        | GMR          | 3101          | Budgeted   | 3101-Anti-Icing                                             | -         | HR  | \$200,000      |
| 2030      | 3        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                     | -         | HR  | \$2,000,000    |
| 2030      | 3        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                         | -         | DOL | \$100,000      |
| 2030      | 3        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance          | -         | LFT | \$3,500,000    |
| 2030      | 3        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                           | -         | EA  | \$100,000      |
| 2030      | 3        | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                   | -         | LFT | \$300,000      |
| 2030      | 3        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                 | -         | LFT | \$1,100,000    |
| 2030      | 3        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures          | -         | EA  | \$200,000      |
| 2030      | 3        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                   | -         | SHM | \$50,000       |
| 2030      | 3        | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                        | -         | DOL | \$25,000       |
| 2030      | 3        | GMR          | 3136          | Budgeted   | 3136-Roadway Base Construction                              | -         | TON | \$25,000       |
| 2030      | 3        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices            | -         | HR  | \$200,000      |
| 2030      | 3        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                            | -         | HR  | \$25,000       |
| 2030      | 3        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                      | -         | HR  | \$100,000      |
| 2030      | 3        | GMR          | 3224          | Budgeted   | 3224-Pavement Marking Removal                               | -         | LFT | \$25,000       |
| 2030      | 3        | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                            | -         | SFT | \$25,000       |
| 2030      | 3        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                | -         | SFT | \$200,000      |
| 2030      | 3        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals              | -         | EA  | \$1,200,000    |
| 2030      | 3        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                  | -         | EA  | \$200,000      |
| 2030      | 3        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                | -         | DOL | \$450,000      |
| 2030      | 3        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                    | -         | HR  | \$200,000      |
| 2030      | 3        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                    | -         | EA  | \$450,000      |
| 2030      | 3        | GMR          | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components               | -         | LFT | \$150,000      |
| 2030      | 3        | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components            | -         | SFT | \$700,000      |
| 2030      | 3        | GMR          | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                   | -         | LFT | \$100,000      |
| 2030      | 3        | GMR          | 3320          | Budgeted   | 3320-Maintain Metal Rail                                    | -         | LFT | \$100,000      |
| 2030      | 3        | GMR          | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                   | -         | LFT | \$25,000       |
| 2030      | 3        | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components        | -         | LFT | \$150,000      |
| 2030      | 3        | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components              | -         | SFT | \$200,000      |
| 2030      | 3        | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab | -         | CYD | \$25,000       |
| 2030      | 3        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                               | -         | HR  | \$25,000       |
| 2030      | 3        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement             | -         | DOL | \$25,000       |
| 2030      | 3        | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                | -         | DOL | \$400,000      |
| 2030      | 3        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                | -         | HR  | \$4,500,000    |
| 2030      | 3        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                              | -         | DOL | \$3,500,000    |
| 2030      | 3        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                 | -         | DOL | \$350,000      |
| 2030      | 3        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                               | -         | HR  | \$400,000      |
| 2030      | 3        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                        | -         | HR  | \$300,000      |
| 2030      | 3        | GMR          | 9930          | Budgeted   | 9930-Leadership Training                                    | -         | HR  | \$50,000       |
| 2030      | 3        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                     | -         | HR  | \$150,000      |
| 2030      | 3        | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                           | -         | HR  | \$50,000       |
| 2030      | 3        | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                               | -         | HR  | \$1,000,000    |
| 2030      | 3        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                               | -         | TON | \$700,000      |
| 2030      | 3        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair            | -         | TON | \$550,000      |
| 2030      | 3        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                    | -         | HR  | \$100,000      |
| 2030      | 3        | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance         | -         | LFT | \$2,200,000    |
| 2030      | 3        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                  | -         | LFT | \$1,100,000    |
| 2030      | 3        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences                 | -         | LFT | \$100,000      |
| 2030      | 3        | GMR          | 3127C         | Budgeted   | 3127C-Install Driveway Pipes                                | -         | LFT | \$400,000      |
| 2030      | 3        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures         | -         | EA  | \$50,000       |
| 2030      | 3        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                  | -         | SHM | \$300,000      |
| 2030      | 3        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals             | -         | EA  | \$300,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                  | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 3        | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                  | -         | EA  | \$500,000      |
| 2030      | 3        | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                       | -         | EA  | \$25,000       |
| 2030      | 3        | GMR          | 3306C         | Budgeted   | 3306C-Maintain Concrete Superstructure Components            | -         | SFT | \$200,000      |
| 2030      | 3        | GMR          | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab | -         | CYD | \$50,000       |
| 2030      | 3        | GMR          | 3PEF          | Budgeted   | 3PEF - Phase 3 Consultant Util                               | -         | HR  | \$25,000       |
| 2030      | 3        | GMR          | 4P12          | Budgeted   | 4P12 - Signal Design                                         | -         | HR  | \$100,000      |
| 2030      | 3        | GMR          | 4P13          | Budgeted   | 4P13 - Electrical Design                                     | -         | HR  | \$25,000       |
| 2030      | 3        | GMR          | D00G          | Budgeted   | D00G - Control/Align. Data-O                                 | -         |     | \$25,000       |
| 2030      | 3        | GMR          | L00G          | Budgeted   | L00G - Project Support - O                                   | -         |     | \$50,000       |
| 2030      | 3        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                              | 16        | SHM | \$86,680       |
| 2030      | 3        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                    | 238       | SHM | \$1,666,120    |
| 2030      | 3        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                   | 602       | SHM | \$1,925,459    |
| 2030      | 3        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                             | 7,200     | LFT | \$3,960,075    |
| 2030      | 3        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                      | 38        | EA  | \$57,000       |
| 2030      | 3        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                  | 276       | RML | \$179,225      |
| 2030      | 3        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance          | 100       | TON | \$10,500       |
| 2030      | 3        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                      | 162       | EA  | \$356,400      |
| 2030      | 3        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                    | 22,920    | SFT | \$573,000      |
| 2030      | 3        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures             | 291       | LFT | \$1,092,500    |
| 2030      | 3        | GMR          | 3336          | RMIP       | 3336-Moveable Bridges (Maintenance)                          | 3,150     | HR  | \$267,750      |
| 2030      | 3        | GMR          | 3338          | RMIP       | 3338-Moveable Bridges (Operations)                           | 975,000   | DOL | \$975,000      |
| 2030      | 3        | GMR          | 3368          | RMIP       | 3368-Installation of NBIS Pipes and Culverts                 | 62        | LFT | \$1,550,000    |
| 2030      | 3        | GMR          | 3108C         | RMIP       | 3108C-Drainage Ditch Maintenance                             | 95        | SHM | \$617,370      |
| 2030      | 3        | GMR          | 3109C         | RMIP       | 3109C-Maintenance of Shoulders AND Ditches                   | 21        | SHM | \$146,440      |
| 2030      | 3        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction                  | 135       | SHM | \$567,336      |
| 2030      | 3        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                            | 2,261     | LFT | \$3,391,515    |
| 2030      | 3        | GMR          | 3128C         | RMIP       | 3128C-Maint / Repair Pipes (48" or less)                     | 6         | EA  | \$18,000       |
| 2030      | 3        | GMR          | 3236C         | RMIP       | 3236C-Traffic Signal Routine Maintenance                     | 43        | EA  | \$202,100      |
| 2030      | 3        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                               | -         | HR  | \$425,000      |
| 2030      | 3        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                           | -         | SQF | \$425,000      |
| 2030      | 3        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                         | -         | SYD | \$275,000      |
| 2030      | 3        | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                          | -         | EA  | \$125,000      |
| 2030      | 3        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                      | -         | EA  | \$150,000      |
| 2030      | 3        | Roadside     | 3123          | Budgeted   | 3123-Homeless Encamp Area Rest                               | -         | ACR | \$125,000      |
| 2030      | 3        | Roadside     | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                 | -         | HR  | \$90,893       |
| 2030      | 3        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                 | -         | HR  | \$400,000      |
| 2030      | 3        | Roadside     | 7640          | Budgeted   | 7640-Payment to Contractor                                   | -         | DOL | \$915,000      |
| 2030      | 3        | Roadside     | 2640C         | Budgeted   | 2640C-Project Management                                     | -         | HR  | \$100,000      |
| 2030      | 3        | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                        | -         | ACR | \$225,000      |
| 2030      | 3        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                          | -         | SQF | \$200,000      |
| 2030      | 3        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                 | -         | EA  | \$575,000      |
| 2030      | 3        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects            | -         | LFT | \$225,000      |
| 2030      | 3        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                        | -         | SYD | \$125,000      |
| 2030      | 3        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                      | 290       | SHM | \$246,832      |
| 2030      | 3        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                           | 10,200    | SHM | \$1,019,960    |
| 2030      | 3        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                      | 1,395     | SHM | \$627,530      |
| 2030      | 3        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                | 406,662   | DOL | \$406,662      |
| 2030      | 3        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                         | 3,098     | SHM | \$619,612      |
| 2031      | 3        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                 | -         | HR  | \$450,000      |
| 2031      | 3        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                   | -         | DOL | \$1,245,993    |
| 2031      | 3        | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                | -         | HR  | \$350,000      |
| 2031      | 3        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                 | 941       | LFT | \$282,300      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                 | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|-------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 3        | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                             | 266,664   | SFT | \$399,996      |
| 2031      | 3        | GMR          | 2060          | Budgeted   | 2060-Preliminary Design                                     | -         | HR  | \$150,000      |
| 2031      | 3        | GMR          | 2070          | Budgeted   | 2070-ROW Plan Preparation                                   | -         | HR  | \$25,000       |
| 2031      | 3        | GMR          | 2090          | Budgeted   | 2090-CONTR ENGINEERING SERV                                 | -         | DOL | \$50,000       |
| 2031      | 3        | GMR          | 2610          | Budgeted   | 2610-Surveying                                              | -         | HR  | \$100,000      |
| 2031      | 3        | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                             | -         | HR  | \$25,000       |
| 2031      | 3        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                     | -         | HR  | \$500,000      |
| 2031      | 3        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                            | -         | HR  | \$1,000,000    |
| 2031      | 3        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                  | -         | HR  | \$450,000      |
| 2031      | 3        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                              | -         | HR  | \$2,000,000    |
| 2031      | 3        | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                | -         | TON | \$450,000      |
| 2031      | 3        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                      | -         | TON | \$25,000       |
| 2031      | 3        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                       | -         | EA  | \$1,000,000    |
| 2031      | 3        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                            | -         | TON | \$100,000      |
| 2031      | 3        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair             | -         | TON | \$550,000      |
| 2031      | 3        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement      | -         | SYD | \$150,000      |
| 2031      | 3        | GMR          | 2822          | Budgeted   | 2822-Maintenance of Cracks and Joints in Pavement           | -         | LML | \$25,000       |
| 2031      | 3        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects            | -         | LFT | \$25,000       |
| 2031      | 3        | GMR          | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization                 | -         | ACR | \$50,000       |
| 2031      | 3        | GMR          | 3100          | Budgeted   | 3100-Snow and Ice                                           | -         | HR  | \$1,500,000    |
| 2031      | 3        | GMR          | 3101          | Budgeted   | 3101-Anti-Icing                                             | -         | HR  | \$200,000      |
| 2031      | 3        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                     | -         | HR  | \$2,000,000    |
| 2031      | 3        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                         | -         | DOL | \$100,000      |
| 2031      | 3        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance          | -         | LFT | \$3,500,000    |
| 2031      | 3        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                           | -         | EA  | \$100,000      |
| 2031      | 3        | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                   | -         | LFT | \$300,000      |
| 2031      | 3        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                 | -         | LFT | \$1,100,000    |
| 2031      | 3        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures          | -         | EA  | \$200,000      |
| 2031      | 3        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                   | -         | SHM | \$50,000       |
| 2031      | 3        | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                        | -         | DOL | \$25,000       |
| 2031      | 3        | GMR          | 3136          | Budgeted   | 3136-Roadway Base Construction                              | -         | TON | \$25,000       |
| 2031      | 3        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices            | -         | HR  | \$200,000      |
| 2031      | 3        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                            | -         | HR  | \$25,000       |
| 2031      | 3        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                      | -         | HR  | \$100,000      |
| 2031      | 3        | GMR          | 3224          | Budgeted   | 3224-Pavement Marking Removal                               | -         | LFT | \$25,000       |
| 2031      | 3        | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                            | -         | SFT | \$25,000       |
| 2031      | 3        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                | -         | SFT | \$200,000      |
| 2031      | 3        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals              | -         | EA  | \$1,200,000    |
| 2031      | 3        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                  | -         | EA  | \$200,000      |
| 2031      | 3        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                | -         | DOL | \$450,000      |
| 2031      | 3        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                    | -         | HR  | \$200,000      |
| 2031      | 3        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                    | -         | EA  | \$450,000      |
| 2031      | 3        | GMR          | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components               | -         | LFT | \$150,000      |
| 2031      | 3        | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components            | -         | SFT | \$700,000      |
| 2031      | 3        | GMR          | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                   | -         | LFT | \$100,000      |
| 2031      | 3        | GMR          | 3320          | Budgeted   | 3320-Maintain Metal Rail                                    | -         | LFT | \$100,000      |
| 2031      | 3        | GMR          | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                   | -         | LFT | \$25,000       |
| 2031      | 3        | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components        | -         | LFT | \$150,000      |
| 2031      | 3        | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components              | -         | SFT | \$200,000      |
| 2031      | 3        | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab | -         | CYD | \$25,000       |
| 2031      | 3        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                               | -         | HR  | \$25,000       |
| 2031      | 3        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement             | -         | DOL | \$25,000       |

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|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 3        | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                 | -         | DOL | \$400,000      |
| 2031      | 3        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                 | -         | HR  | \$4,500,000    |
| 2031      | 3        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                               | -         | DOL | \$3,500,000    |
| 2031      | 3        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                  | -         | DOL | \$350,000      |
| 2031      | 3        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                | -         | HR  | \$400,000      |
| 2031      | 3        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                         | -         | HR  | \$300,000      |
| 2031      | 3        | GMR          | 9930          | Budgeted   | 9930-Leadership Training                                     | -         | HR  | \$50,000       |
| 2031      | 3        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                      | -         | HR  | \$150,000      |
| 2031      | 3        | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                            | -         | HR  | \$50,000       |
| 2031      | 3        | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                                | -         | HR  | \$1,000,000    |
| 2031      | 3        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                | -         | TON | \$700,000      |
| 2031      | 3        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair             | -         | TON | \$550,000      |
| 2031      | 3        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                     | -         | HR  | \$100,000      |
| 2031      | 3        | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance          | -         | LFT | \$2,200,000    |
| 2031      | 3        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                   | -         | LFT | \$1,100,000    |
| 2031      | 3        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences                  | -         | LFT | \$100,000      |
| 2031      | 3        | GMR          | 3127C         | Budgeted   | 3127C-Install Driveway Pipes                                 | -         | LFT | \$400,000      |
| 2031      | 3        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures          | -         | EA  | \$50,000       |
| 2031      | 3        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                   | -         | SHM | \$300,000      |
| 2031      | 3        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals              | -         | EA  | \$300,000      |
| 2031      | 3        | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                  | -         | EA  | \$500,000      |
| 2031      | 3        | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                       | -         | EA  | \$25,000       |
| 2031      | 3        | GMR          | 3306C         | Budgeted   | 3306C-Maintain Concrete Superstructure Components            | -         | SFT | \$200,000      |
| 2031      | 3        | GMR          | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab | -         | CYD | \$50,000       |
| 2031      | 3        | GMR          | 3PEF          | Budgeted   | 3PEF - Phase 3 Consultant Util                               | -         | HR  | \$25,000       |
| 2031      | 3        | GMR          | 4P12          | Budgeted   | 4P12 - Signal Design                                         | -         | HR  | \$100,000      |
| 2031      | 3        | GMR          | 4P13          | Budgeted   | 4P13 - Electrical Design                                     | -         | HR  | \$25,000       |
| 2031      | 3        | GMR          | D00G          | Budgeted   | D00G - Control/Align. Data-O                                 | -         |     | \$25,000       |
| 2031      | 3        | GMR          | L00G          | Budgeted   | L00G - Project Support - O                                   | -         |     | \$50,000       |
| 2031      | 3        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                              | 16        | SHM | \$86,680       |
| 2031      | 3        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                    | 238       | SHM | \$1,666,120    |
| 2031      | 3        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                   | 602       | SHM | \$1,925,459    |
| 2031      | 3        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                             | 7,200     | LFT | \$3,960,075    |
| 2031      | 3        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                      | 38        | EA  | \$57,000       |
| 2031      | 3        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                  | 276       | RML | \$179,225      |
| 2031      | 3        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance          | 100       | TON | \$10,500       |
| 2031      | 3        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                      | 162       | EA  | \$356,400      |
| 2031      | 3        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                    | 22,920    | SFT | \$573,000      |
| 2031      | 3        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures             | 291       | LFT | \$1,092,500    |
| 2031      | 3        | GMR          | 3336          | RMIP       | 3336-Moveable Bridges (Maintenance)                          | 3,150     | HR  | \$267,750      |
| 2031      | 3        | GMR          | 3338          | RMIP       | 3338-Moveable Bridges (Operations)                           | 975,000   | DOL | \$975,000      |
| 2031      | 3        | GMR          | 3368          | RMIP       | 3368-Installation of NBIS Pipes and Culverts                 | 62        | LFT | \$1,550,000    |
| 2031      | 3        | GMR          | 3108C         | RMIP       | 3108C-Drainage Ditch Maintenance                             | 95        | SHM | \$617,370      |
| 2031      | 3        | GMR          | 3109C         | RMIP       | 3109C-Maintenance of Shoulders AND Ditches                   | 21        | SHM | \$146,440      |
| 2031      | 3        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction                  | 135       | SHM | \$567,336      |
| 2031      | 3        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                            | 2,261     | LFT | \$3,391,515    |
| 2031      | 3        | GMR          | 3128C         | RMIP       | 3128C-Maint / Repair Pipes (48" or less)                     | 6         | EA  | \$18,000       |
| 2031      | 3        | GMR          | 3236C         | RMIP       | 3236C-Traffic Signal Routine Maintenance                     | 43        | EA  | \$202,100      |
| 2031      | 3        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                               | -         | HR  | \$425,000      |
| 2031      | 3        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                           | -         | SQF | \$425,000      |
| 2031      | 3        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                         | -         | SYD | \$275,000      |
| 2031      | 3        | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                          | -         | EA  | \$125,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 3        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$150,000      |
| 2031      | 3        | Roadside     | 3123          | Budgeted   | 3123-Homeless Encamp Area Rest                                     | -         | ACR | \$125,000      |
| 2031      | 3        | Roadside     | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                       | -         | HR  | \$90,893       |
| 2031      | 3        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$400,000      |
| 2031      | 3        | Roadside     | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$915,000      |
| 2031      | 3        | Roadside     | 2640C         | Budgeted   | 2640C-Project Management                                           | -         | HR  | \$100,000      |
| 2031      | 3        | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                              | -         | ACR | \$225,000      |
| 2031      | 3        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$200,000      |
| 2031      | 3        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$575,000      |
| 2031      | 3        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$225,000      |
| 2031      | 3        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$125,000      |
| 2031      | 3        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 290       | SHM | \$246,832      |
| 2031      | 3        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 10,200    | SHM | \$1,019,960    |
| 2031      | 3        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 1,395     | SHM | \$627,530      |
| 2031      | 3        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 406,662   | DOL | \$406,662      |
| 2031      | 3        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 3,098     | SHM | \$619,612      |
| 2027      | 4        | Bridge Pres  | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$500,000      |
| 2027      | 4        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$45,000       |
| 2027      | 4        | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$54,000       |
| 2027      | 4        | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -         | SFT | \$100,000      |
| 2027      | 4        | Bridge Pres  | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                          | -         | LFT | \$10,000       |
| 2027      | 4        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$80,000       |
| 2027      | 4        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$50,000       |
| 2027      | 4        | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$125,000      |
| 2027      | 4        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$100,000      |
| 2027      | 4        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$580,000      |
| 2027      | 4        | Bridge Pres  | 2PB1          | Budgeted   | 2PB1 - Eastern Mussel PBO                                          | -         |     | \$200,000      |
| 2027      | 4        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 1,563     | LFT | \$625,000      |
| 2027      | 4        | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$125,000      |
| 2027      | 4        | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$900,000      |
| 2027      | 4        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$2,300,000    |
| 2027      | 4        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$350,000      |
| 2027      | 4        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$2,500,000    |
| 2027      | 4        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$900,000      |
| 2027      | 4        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,450,000    |
| 2027      | 4        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$850,000      |
| 2027      | 4        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$100,000      |
| 2027      | 4        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$1,750,000    |
| 2027      | 4        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$10,000       |
| 2027      | 4        | GMR          | 2824          | Budgeted   | 2824-Concrete Pavement Repair                                      | -         | SYD | \$10,000       |
| 2027      | 4        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$550,000      |
| 2027      | 4        | GMR          | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization                        | -         | ACR | \$15,000       |
| 2027      | 4        | GMR          | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                | -         | EA  | \$2,500        |
| 2027      | 4        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$125,000      |
| 2027      | 4        | GMR          | 3107          | Budgeted   | 3107-Graffiti Removal                                              | -         | SFT | \$15,000       |
| 2027      | 4        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$250,000      |
| 2027      | 4        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$2,700,000    |
| 2027      | 4        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$60,000       |
| 2027      | 4        | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                          | -         | LFT | \$2,800,000    |
| 2027      | 4        | GMR          | 3124          | Budgeted   | 3124-Install/Repair/Replace Roadway Fences                         | -         | LFT | \$5,000        |
| 2027      | 4        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$1,500,000    |
| 2027      | 4        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$45,000       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 4        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                                      | -         | SHM | \$75,000       |
| 2027      | 4        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                               | -         | HR  | \$125,000      |
| 2027      | 4        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                               | -         | HR  | \$155,000      |
| 2027      | 4        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                                         | -         | HR  | \$400,000      |
| 2027      | 4        | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                                   | -         | HR  | \$19,000       |
| 2027      | 4        | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                               | -         | SFT | \$95,000       |
| 2027      | 4        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                                   | -         | SFT | \$75,000       |
| 2027      | 4        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                                 | -         | EA  | \$55,000       |
| 2027      | 4        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                                     | -         | EA  | \$200,000      |
| 2027      | 4        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                                   | -         | DOL | \$500,000      |
| 2027      | 4        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                                          | -         | EA  | \$25,000       |
| 2027      | 4        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                                       | -         | HR  | \$65,000       |
| 2027      | 4        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                                       | -         | EA  | \$550,000      |
| 2027      | 4        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                                  | -         | HR  | \$325,000      |
| 2027      | 4        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$4,000,000    |
| 2027      | 4        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                                 | -         | DOL | \$1,750,000    |
| 2027      | 4        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                                    | -         | DOL | \$1,250,000    |
| 2027      | 4        | GMR          | 9910          | Budgeted   | 9910-Human Resources Training                                                  | -         | HR  | \$750,000      |
| 2027      | 4        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                                           | -         | HR  | \$250,000      |
| 2027      | 4        | GMR          | 2640C         | Budgeted   | 2640C-Project Management                                                       | -         | HR  | \$200,000      |
| 2027      | 4        | GMR          | 2712C         | Budgeted   | 2712C-Office Engineering                                                       | -         | HR  | \$140,000      |
| 2027      | 4        | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                                              | -         | HR  | \$200,000      |
| 2027      | 4        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                              | -         | TON | \$300,000      |
| 2027      | 4        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                               | -         | TON | \$1,250,000    |
| 2027      | 4        | GMR          | 2824C         | Budgeted   | 2824C-Concrete Pavement Repair                                                 | -         | SYD | \$10,000       |
| 2027      | 4        | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$800,000      |
| 2027      | 4        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                   | -         | EA  | \$1,000,000    |
| 2027      | 4        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                                       | -         | HR  | \$3,800,000    |
| 2027      | 4        | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance                            | -         | LFT | \$500,000      |
| 2027      | 4        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences                                    | -         | LFT | \$100,000      |
| 2027      | 4        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures                            | -         | EA  | \$225,000      |
| 2027      | 4        | GMR          | 3210C         | Budgeted   | 3210C-LOGO Sign Program                                                        | -         | HR  | \$400,000      |
| 2027      | 4        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                                | -         | EA  | \$130,000      |
| 2027      | 4        | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                                    | -         | EA  | \$225,000      |
| 2027      | 4        | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                                         | -         | EA  | \$50,000       |
| 2027      | 4        | GMR          | 3246C         | Budgeted   | 3246C-Computer Traffic Control System                                          | -         | DOL | \$200,000      |
| 2027      | 4        | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs                                      | -         | EA  | \$60,000       |
| 2027      | 4        | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                                    | -         | DOL | \$2,250,000    |
| 2027      | 4        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                         | 565       | SHM | \$847,758      |
| 2027      | 4        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                            | 160       | SHM | \$104,013      |
| 2027      | 4        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                      | 637       | SHM | \$2,387,303    |
| 2027      | 4        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                                     | 178       | SHM | \$962,129      |
| 2027      | 4        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                               | 3,735     | LFT | \$1,120,500    |
| 2027      | 4        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                    | 462       | RML | \$300,550      |
| 2027      | 4        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 2,244     | TON | \$224,390      |
| 2027      | 4        | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 100       | HR  | \$7,499        |
| 2027      | 4        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 960,000   | LFT | \$96,000       |
| 2027      | 4        | GMR          | 3226          | RMIP       | 3226-Long Line Specialty Material Pavement Markings                            | 1,506,667 | LFT | \$904,000      |
| 2027      | 4        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 2,355     | EA  | \$2,590,500    |
| 2027      | 4        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 17,143    | SFT | \$600,000      |
| 2027      | 4        | GMR          | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components                         | 120       | LFT | \$240,000      |
| 2027      | 4        | GMR          | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                                          | 120       | SFT | \$9,000        |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 4        | GMR          | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 160       | SFT | \$19,200       |
| 2027      | 4        | GMR          | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 27,720    | SFT | \$69,300       |
| 2027      | 4        | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                               | 1,538     | SHM | \$999,983      |
| 2027      | 4        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction                        | 93        | SHM | \$503,258      |
| 2027      | 4        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                  | 4,810     | LFT | \$2,885,802    |
| 2027      | 4        | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                                       | 91        | RML | \$141,763      |
| 2027      | 4        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures                  | 483       | LFT | \$2,412,500    |
| 2027      | 4        | Roadside     | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$435,000      |
| 2027      | 4        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$150,000      |
| 2027      | 4        | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$500,000      |
| 2027      | 4        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$200,000      |
| 2027      | 4        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$850,000      |
| 2027      | 4        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$150,000      |
| 2027      | 4        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$400,000      |
| 2027      | 4        | Roadside     | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization                        | -         | ACR | \$50,000       |
| 2027      | 4        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$650,000      |
| 2027      | 4        | Roadside     | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$1,800,000    |
| 2027      | 4        | Roadside     | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$350,000      |
| 2027      | 4        | Roadside     | 9920          | Budgeted   | 9920-Safety Training                                               | -         | HR  | \$150,000      |
| 2027      | 4        | Roadside     | 9940          | Budgeted   | 9940-Technical Training                                            | -         | HR  | \$130,000      |
| 2027      | 4        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$150,000      |
| 2027      | 4        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$350,000      |
| 2027      | 4        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$50,000       |
| 2027      | 4        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 26,042    | SHM | \$3,125,000    |
| 2028      | 4        | Bridge Pres  | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$500,000      |
| 2028      | 4        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$45,000       |
| 2028      | 4        | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$54,000       |
| 2028      | 4        | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -         | SFT | \$100,000      |
| 2028      | 4        | Bridge Pres  | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                          | -         | LFT | \$10,000       |
| 2028      | 4        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$80,000       |
| 2028      | 4        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$50,000       |
| 2028      | 4        | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$125,000      |
| 2028      | 4        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$100,000      |
| 2028      | 4        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$580,000      |
| 2028      | 4        | Bridge Pres  | 2PB1          | Budgeted   | 2PB1 - Eastern Mussel PBO                                          | -         |     | \$200,000      |
| 2028      | 4        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 1,563     | LFT | \$625,000      |
| 2028      | 4        | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$125,000      |
| 2028      | 4        | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$900,000      |
| 2028      | 4        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$2,300,000    |
| 2028      | 4        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$350,000      |
| 2028      | 4        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$2,500,000    |
| 2028      | 4        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$900,000      |
| 2028      | 4        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,450,000    |
| 2028      | 4        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$850,000      |
| 2028      | 4        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$100,000      |
| 2028      | 4        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$1,750,000    |
| 2028      | 4        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$10,000       |
| 2028      | 4        | GMR          | 2824          | Budgeted   | 2824-Concrete Pavement Repair                                      | -         | SYD | \$10,000       |
| 2028      | 4        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$550,000      |
| 2028      | 4        | GMR          | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization                        | -         | ACR | \$15,000       |
| 2028      | 4        | GMR          | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                | -         | EA  | \$2,500        |
| 2028      | 4        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$125,000      |

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|-----------|----------|--------------|---------------|------------|-----------------------------------------------------|-----------|-----|----------------|
| 2028      | 4        | GMR          | 3107          | Budgeted   | 3107-Graffiti Removal                               | -         | SFT | \$15,000       |
| 2028      | 4        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                 | -         | DOL | \$250,000      |
| 2028      | 4        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance  | -         | LFT | \$2,700,000    |
| 2028      | 4        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                   | -         | EA  | \$60,000       |
| 2028      | 4        | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers           | -         | LFT | \$2,800,000    |
| 2028      | 4        | GMR          | 3124          | Budgeted   | 3124-Install/Repair/Replace Roadway Fences          | -         | LFT | \$5,000        |
| 2028      | 4        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                         | -         | LFT | \$1,500,000    |
| 2028      | 4        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures  | -         | EA  | \$45,000       |
| 2028      | 4        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                           | -         | SHM | \$75,000       |
| 2028      | 4        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices    | -         | HR  | \$125,000      |
| 2028      | 4        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                    | -         | HR  | \$155,000      |
| 2028      | 4        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                              | -         | HR  | \$400,000      |
| 2028      | 4        | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                        | -         | HR  | \$19,000       |
| 2028      | 4        | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                    | -         | SFT | \$95,000       |
| 2028      | 4        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials        | -         | SFT | \$75,000       |
| 2028      | 4        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals      | -         | EA  | \$55,000       |
| 2028      | 4        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals          | -         | EA  | \$200,000      |
| 2028      | 4        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices        | -         | DOL | \$500,000      |
| 2028      | 4        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting               | -         | EA  | \$25,000       |
| 2028      | 4        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control            | -         | HR  | \$65,000       |
| 2028      | 4        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs            | -         | EA  | \$550,000      |
| 2028      | 4        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                       | -         | HR  | \$325,000      |
| 2028      | 4        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                        | -         | HR  | \$4,000,000    |
| 2028      | 4        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                      | -         | DOL | \$1,750,000    |
| 2028      | 4        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                         | -         | DOL | \$1,250,000    |
| 2028      | 4        | GMR          | 9910          | Budgeted   | 9910-Human Resources Training                       | -         | HR  | \$750,000      |
| 2028      | 4        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                | -         | HR  | \$250,000      |
| 2028      | 4        | GMR          | 2640C         | Budgeted   | 2640C-Project Management                            | -         | HR  | \$200,000      |
| 2028      | 4        | GMR          | 2712C         | Budgeted   | 2712C-Office Engineering                            | -         | HR  | \$140,000      |
| 2028      | 4        | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                   | -         | HR  | \$200,000      |
| 2028      | 4        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                   | -         | TON | \$300,000      |
| 2028      | 4        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair    | -         | TON | \$1,250,000    |
| 2028      | 4        | GMR          | 2824C         | Budgeted   | 2824C-Concrete Pavement Repair                      | -         | SYD | \$10,000       |
| 2028      | 4        | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                 | -         | SQF | \$800,000      |
| 2028      | 4        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                        | -         | EA  | \$1,000,000    |
| 2028      | 4        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW            | -         | HR  | \$3,800,000    |
| 2028      | 4        | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance | -         | LFT | \$500,000      |
| 2028      | 4        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences         | -         | LFT | \$100,000      |
| 2028      | 4        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures | -         | EA  | \$225,000      |
| 2028      | 4        | GMR          | 3210C         | Budgeted   | 3210C-LOGO Sign Program                             | -         | HR  | \$400,000      |
| 2028      | 4        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals     | -         | EA  | \$130,000      |
| 2028      | 4        | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals         | -         | EA  | \$225,000      |
| 2028      | 4        | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting              | -         | EA  | \$50,000       |
| 2028      | 4        | GMR          | 3246C         | Budgeted   | 3246C-Computer Traffic Control System               | -         | DOL | \$200,000      |
| 2028      | 4        | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs           | -         | EA  | \$60,000       |
| 2028      | 4        | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                         | -         | DOL | \$2,250,000    |
| 2028      | 4        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control              | 565       | SHM | \$847,758      |
| 2028      | 4        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                 | 160       | SHM | \$104,013      |
| 2028      | 4        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches           | 637       | SHM | \$2,387,303    |
| 2028      | 4        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction          | 178       | SHM | \$962,129      |
| 2028      | 4        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                    | 3,735     | LFT | \$1,120,500    |
| 2028      | 4        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                         | 462       | RML | \$300,550      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 4        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 2,244     | TON | \$224,390      |
| 2028      | 4        | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 100       | HR  | \$7,499        |
| 2028      | 4        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 960,000   | LFT | \$96,000       |
| 2028      | 4        | GMR          | 3226          | RMIP       | 3226-Long Line Specialty Material Pavement Markings                            | 1,506,667 | LFT | \$904,000      |
| 2028      | 4        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 2,355     | EA  | \$2,590,500    |
| 2028      | 4        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 17,143    | SFT | \$600,000      |
| 2028      | 4        | GMR          | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components                         | 120       | LFT | \$240,000      |
| 2028      | 4        | GMR          | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                                          | 120       | SFT | \$9,000        |
| 2028      | 4        | GMR          | 3352          | RMIP       | 3352-Maint Slope Protection                                                    | 160       | SFT | \$19,200       |
| 2028      | 4        | GMR          | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                                 | 27,720    | SFT | \$69,300       |
| 2028      | 4        | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 1,538     | SHM | \$999,983      |
| 2028      | 4        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction                                    | 93        | SHM | \$503,258      |
| 2028      | 4        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                              | 4,810     | LFT | \$2,885,802    |
| 2028      | 4        | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                                                   | 91        | RML | \$141,763      |
| 2028      | 4        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures                              | 483       | LFT | \$2,412,500    |
| 2028      | 4        | Roadside     | 2714          | Budgeted   | 2714-Assessments and Inspections                                               | -         | HR  | \$435,000      |
| 2028      | 4        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$150,000      |
| 2028      | 4        | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                                           | -         | ACR | \$500,000      |
| 2028      | 4        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                             | -         | SQF | \$200,000      |
| 2028      | 4        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                    | -         | EA  | \$850,000      |
| 2028      | 4        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                               | -         | LFT | \$150,000      |
| 2028      | 4        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                                           | -         | SYD | \$400,000      |
| 2028      | 4        | Roadside     | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization                                    | -         | ACR | \$50,000       |
| 2028      | 4        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$650,000      |
| 2028      | 4        | Roadside     | 7640          | Budgeted   | 7640-Payment to Contractor                                                     | -         | DOL | \$1,800,000    |
| 2028      | 4        | Roadside     | 9900          | Budgeted   | 9900-Administrative Functions                                                  | -         | HR  | \$350,000      |
| 2028      | 4        | Roadside     | 9920          | Budgeted   | 9920-Safety Training                                                           | -         | HR  | \$150,000      |
| 2028      | 4        | Roadside     | 9940          | Budgeted   | 9940-Technical Training                                                        | -         | HR  | \$130,000      |
| 2028      | 4        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$150,000      |
| 2028      | 4        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                              | -         | LFT | \$350,000      |
| 2028      | 4        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                                          | -         | SYD | \$50,000       |
| 2028      | 4        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 26,042    | SHM | \$3,125,000    |
| 2029      | 4        | Bridge Pres  | 2640          | Budgeted   | 2640-Project Management                                                        | -         | HR  | \$500,000      |
| 2029      | 4        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                               | -         | SFT | \$45,000       |
| 2029      | 4        | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                                      | -         | LFT | \$54,000       |
| 2029      | 4        | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor                      | -         | SFT | \$100,000      |
| 2029      | 4        | Bridge Pres  | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                                      | -         | LFT | \$10,000       |
| 2029      | 4        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components                           | -         | LFT | \$80,000       |
| 2029      | 4        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads             | -         | SFT | \$50,000       |
| 2029      | 4        | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab                    | -         | CYD | \$125,000      |
| 2029      | 4        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$100,000      |
| 2029      | 4        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                                     | -         | DOL | \$580,000      |
| 2029      | 4        | Bridge Pres  | 2PB1          | Budgeted   | 2PB1 - Eastern Mussel PBO                                                      | -         |     | \$200,000      |
| 2029      | 4        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                                   | 1,563     | LFT | \$625,000      |
| 2029      | 4        | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                                                | -         | HR  | \$125,000      |
| 2029      | 4        | GMR          | 2640          | Budgeted   | 2640-Project Management                                                        | -         | HR  | \$900,000      |
| 2029      | 4        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                                        | -         | HR  | \$2,300,000    |
| 2029      | 4        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                               | -         | HR  | \$350,000      |
| 2029      | 4        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                                   | -         | HR  | \$2,500,000    |
| 2029      | 4        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                                     | -         | HR  | \$900,000      |
| 2029      | 4        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$1,450,000    |
| 2029      | 4        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                                          | -         | EA  | \$850,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                            | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------|-----------|-----|----------------|
| 2029      | 4        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                       | -         | TON | \$100,000      |
| 2029      | 4        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair        | -         | TON | \$1,750,000    |
| 2029      | 4        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement | -         | SYD | \$10,000       |
| 2029      | 4        | GMR          | 2824          | Budgeted   | 2824-Concrete Pavement Repair                          | -         | SYD | \$10,000       |
| 2029      | 4        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                     | -         | SQF | \$550,000      |
| 2029      | 4        | GMR          | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization            | -         | ACR | \$15,000       |
| 2029      | 4        | GMR          | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                    | -         | EA  | \$2,500        |
| 2029      | 4        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                | -         | EA  | \$125,000      |
| 2029      | 4        | GMR          | 3107          | Budgeted   | 3107-Graffiti Removal                                  | -         | SFT | \$15,000       |
| 2029      | 4        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                    | -         | DOL | \$250,000      |
| 2029      | 4        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance     | -         | LFT | \$2,700,000    |
| 2029      | 4        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                      | -         | EA  | \$60,000       |
| 2029      | 4        | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers              | -         | LFT | \$2,800,000    |
| 2029      | 4        | GMR          | 3124          | Budgeted   | 3124-Install/Repair/Replace Roadway Fences             | -         | LFT | \$5,000        |
| 2029      | 4        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                            | -         | LFT | \$1,500,000    |
| 2029      | 4        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures     | -         | EA  | \$45,000       |
| 2029      | 4        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                              | -         | SHM | \$75,000       |
| 2029      | 4        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices       | -         | HR  | \$125,000      |
| 2029      | 4        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                       | -         | HR  | \$155,000      |
| 2029      | 4        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                 | -         | HR  | \$400,000      |
| 2029      | 4        | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                           | -         | HR  | \$19,000       |
| 2029      | 4        | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                       | -         | SFT | \$95,000       |
| 2029      | 4        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials           | -         | SFT | \$75,000       |
| 2029      | 4        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals         | -         | EA  | \$55,000       |
| 2029      | 4        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals             | -         | EA  | \$200,000      |
| 2029      | 4        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices           | -         | DOL | \$500,000      |
| 2029      | 4        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                  | -         | EA  | \$25,000       |
| 2029      | 4        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control               | -         | HR  | \$65,000       |
| 2029      | 4        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs               | -         | EA  | \$550,000      |
| 2029      | 4        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                          | -         | HR  | \$325,000      |
| 2029      | 4        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                           | -         | HR  | \$4,000,000    |
| 2029      | 4        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                         | -         | DOL | \$1,750,000    |
| 2029      | 4        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                            | -         | DOL | \$1,250,000    |
| 2029      | 4        | GMR          | 9910          | Budgeted   | 9910-Human Resources Training                          | -         | HR  | \$750,000      |
| 2029      | 4        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                   | -         | HR  | \$250,000      |
| 2029      | 4        | GMR          | 2640C         | Budgeted   | 2640C-Project Management                               | -         | HR  | \$200,000      |
| 2029      | 4        | GMR          | 2712C         | Budgeted   | 2712C-Office Engineering                               | -         | HR  | \$140,000      |
| 2029      | 4        | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                      | -         | HR  | \$200,000      |
| 2029      | 4        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                      | -         | TON | \$300,000      |
| 2029      | 4        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair       | -         | TON | \$1,250,000    |
| 2029      | 4        | GMR          | 2824C         | Budgeted   | 2824C-Concrete Pavement Repair                         | -         | SYD | \$10,000       |
| 2029      | 4        | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                    | -         | SQF | \$800,000      |
| 2029      | 4        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                           | -         | EA  | \$1,000,000    |
| 2029      | 4        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW               | -         | HR  | \$3,800,000    |
| 2029      | 4        | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance    | -         | LFT | \$500,000      |
| 2029      | 4        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences            | -         | LFT | \$100,000      |
| 2029      | 4        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures    | -         | EA  | \$225,000      |
| 2029      | 4        | GMR          | 3210C         | Budgeted   | 3210C-LOGO Sign Program                                | -         | HR  | \$400,000      |
| 2029      | 4        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals        | -         | EA  | \$130,000      |
| 2029      | 4        | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals            | -         | EA  | \$225,000      |
| 2029      | 4        | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                 | -         | EA  | \$50,000       |
| 2029      | 4        | GMR          | 3246C         | Budgeted   | 3246C-Computer Traffic Control System                  | -         | DOL | \$200,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 4        | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs                                      | -         | EA  | \$60,000       |
| 2029      | 4        | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                                    | -         | DOL | \$2,250,000    |
| 2029      | 4        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                         | 565       | SHM | \$847,758      |
| 2029      | 4        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                            | 160       | SHM | \$104,013      |
| 2029      | 4        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                      | 637       | SHM | \$2,387,303    |
| 2029      | 4        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                                     | 178       | SHM | \$962,129      |
| 2029      | 4        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                               | 3,735     | LFT | \$1,120,500    |
| 2029      | 4        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                    | 462       | RML | \$300,550      |
| 2029      | 4        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 2,244     | TON | \$224,390      |
| 2029      | 4        | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 100       | HR  | \$7,499        |
| 2029      | 4        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 960,000   | LFT | \$96,000       |
| 2029      | 4        | GMR          | 3226          | RMIP       | 3226-Long Line Specialty Material Pavement Markings                            | 1,506,667 | LFT | \$904,000      |
| 2029      | 4        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 2,355     | EA  | \$2,590,500    |
| 2029      | 4        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 17,143    | SFT | \$600,000      |
| 2029      | 4        | GMR          | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components                         | 120       | LFT | \$240,000      |
| 2029      | 4        | GMR          | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                                          | 120       | SFT | \$9,000        |
| 2029      | 4        | GMR          | 3352          | RMIP       | 3352-Maint Slope Protection                                                    | 160       | SFT | \$19,200       |
| 2029      | 4        | GMR          | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                                 | 27,720    | SFT | \$69,300       |
| 2029      | 4        | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 1,538     | SHM | \$999,983      |
| 2029      | 4        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction                                    | 93        | SHM | \$503,258      |
| 2029      | 4        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                              | 4,810     | LFT | \$2,885,802    |
| 2029      | 4        | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                                                   | 91        | RML | \$141,763      |
| 2029      | 4        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures                              | 483       | LFT | \$2,412,500    |
| 2029      | 4        | Roadside     | 2714          | Budgeted   | 2714-Assessments and Inspections                                               | -         | HR  | \$435,000      |
| 2029      | 4        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$150,000      |
| 2029      | 4        | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                                           | -         | ACR | \$500,000      |
| 2029      | 4        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                             | -         | SQF | \$200,000      |
| 2029      | 4        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                    | -         | EA  | \$850,000      |
| 2029      | 4        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                               | -         | LFT | \$150,000      |
| 2029      | 4        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                                           | -         | SYD | \$400,000      |
| 2029      | 4        | Roadside     | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization                                    | -         | ACR | \$50,000       |
| 2029      | 4        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$650,000      |
| 2029      | 4        | Roadside     | 7640          | Budgeted   | 7640-Payment to Contractor                                                     | -         | DOL | \$1,800,000    |
| 2029      | 4        | Roadside     | 9900          | Budgeted   | 9900-Administrative Functions                                                  | -         | HR  | \$350,000      |
| 2029      | 4        | Roadside     | 9920          | Budgeted   | 9920-Safety Training                                                           | -         | HR  | \$150,000      |
| 2029      | 4        | Roadside     | 9940          | Budgeted   | 9940-Technical Training                                                        | -         | HR  | \$130,000      |
| 2029      | 4        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$150,000      |
| 2029      | 4        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                              | -         | LFT | \$350,000      |
| 2029      | 4        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                                          | -         | SYD | \$50,000       |
| 2029      | 4        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 26,042    | SHM | \$3,125,000    |
| 2030      | 4        | Bridge Pres  | 2640          | Budgeted   | 2640-Project Management                                                        | -         | HR  | \$500,000      |
| 2030      | 4        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                               | -         | SFT | \$45,000       |
| 2030      | 4        | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                                      | -         | LFT | \$54,000       |
| 2030      | 4        | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor                      | -         | SFT | \$100,000      |
| 2030      | 4        | Bridge Pres  | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                                      | -         | LFT | \$10,000       |
| 2030      | 4        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components                           | -         | LFT | \$80,000       |
| 2030      | 4        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads             | -         | SFT | \$50,000       |
| 2030      | 4        | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab                    | -         | CYD | \$125,000      |
| 2030      | 4        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$100,000      |
| 2030      | 4        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                                     | -         | DOL | \$580,000      |
| 2030      | 4        | Bridge Pres  | 2PB1          | Budgeted   | 2PB1 - Eastern Mussel PBO                                                      | -         |     | \$200,000      |
| 2030      | 4        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                                   | 1,563     | LFT | \$625,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                            | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------|-----------|-----|----------------|
| 2030      | 4        | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                        | -         | HR  | \$125,000      |
| 2030      | 4        | GMR          | 2640          | Budgeted   | 2640-Project Management                                | -         | HR  | \$900,000      |
| 2030      | 4        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                | -         | HR  | \$2,300,000    |
| 2030      | 4        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                       | -         | HR  | \$350,000      |
| 2030      | 4        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                           | -         | HR  | \$2,500,000    |
| 2030      | 4        | GMR          | 2726          | Budgeted   | 2726-Office Administration                             | -         | HR  | \$900,000      |
| 2030      | 4        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                         | -         | HR  | \$1,450,000    |
| 2030      | 4        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                  | -         | EA  | \$850,000      |
| 2030      | 4        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                       | -         | TON | \$100,000      |
| 2030      | 4        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair        | -         | TON | \$1,750,000    |
| 2030      | 4        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement | -         | SYD | \$10,000       |
| 2030      | 4        | GMR          | 2824          | Budgeted   | 2824-Concrete Pavement Repair                          | -         | SYD | \$10,000       |
| 2030      | 4        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                     | -         | SQF | \$550,000      |
| 2030      | 4        | GMR          | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization            | -         | ACR | \$15,000       |
| 2030      | 4        | GMR          | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                    | -         | EA  | \$2,500        |
| 2030      | 4        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                | -         | EA  | \$125,000      |
| 2030      | 4        | GMR          | 3107          | Budgeted   | 3107-Graffiti Removal                                  | -         | SFT | \$15,000       |
| 2030      | 4        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                    | -         | DOL | \$250,000      |
| 2030      | 4        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance     | -         | LFT | \$2,700,000    |
| 2030      | 4        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                      | -         | EA  | \$60,000       |
| 2030      | 4        | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers              | -         | LFT | \$2,800,000    |
| 2030      | 4        | GMR          | 3124          | Budgeted   | 3124-Install/Repair/Replace Roadway Fences             | -         | LFT | \$5,000        |
| 2030      | 4        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                            | -         | LFT | \$1,500,000    |
| 2030      | 4        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures     | -         | EA  | \$45,000       |
| 2030      | 4        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                              | -         | SHM | \$75,000       |
| 2030      | 4        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices       | -         | HR  | \$125,000      |
| 2030      | 4        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                       | -         | HR  | \$155,000      |
| 2030      | 4        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                 | -         | HR  | \$400,000      |
| 2030      | 4        | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                           | -         | HR  | \$19,000       |
| 2030      | 4        | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                       | -         | SFT | \$95,000       |
| 2030      | 4        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials           | -         | SFT | \$75,000       |
| 2030      | 4        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals         | -         | EA  | \$55,000       |
| 2030      | 4        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals             | -         | EA  | \$200,000      |
| 2030      | 4        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices           | -         | DOL | \$500,000      |
| 2030      | 4        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                  | -         | EA  | \$25,000       |
| 2030      | 4        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control               | -         | HR  | \$65,000       |
| 2030      | 4        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs               | -         | EA  | \$550,000      |
| 2030      | 4        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                          | -         | HR  | \$325,000      |
| 2030      | 4        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                           | -         | HR  | \$4,000,000    |
| 2030      | 4        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                         | -         | DOL | \$1,750,000    |
| 2030      | 4        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                            | -         | DOL | \$1,250,000    |
| 2030      | 4        | GMR          | 9910          | Budgeted   | 9910-Human Resources Training                          | -         | HR  | \$750,000      |
| 2030      | 4        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                   | -         | HR  | \$250,000      |
| 2030      | 4        | GMR          | 2640C         | Budgeted   | 2640C-Project Management                               | -         | HR  | \$200,000      |
| 2030      | 4        | GMR          | 2712C         | Budgeted   | 2712C-Office Engineering                               | -         | HR  | \$140,000      |
| 2030      | 4        | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                      | -         | HR  | \$200,000      |
| 2030      | 4        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                      | -         | TON | \$300,000      |
| 2030      | 4        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair       | -         | TON | \$1,250,000    |
| 2030      | 4        | GMR          | 2824C         | Budgeted   | 2824C-Concrete Pavement Repair                         | -         | SYD | \$10,000       |
| 2030      | 4        | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                    | -         | SQF | \$800,000      |
| 2030      | 4        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                           | -         | EA  | \$1,000,000    |
| 2030      | 4        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW               | -         | HR  | \$3,800,000    |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 4        | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance                            | -         | LFT | \$500,000      |
| 2030      | 4        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences                                    | -         | LFT | \$100,000      |
| 2030      | 4        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures                            | -         | EA  | \$225,000      |
| 2030      | 4        | GMR          | 3210C         | Budgeted   | 3210C-LOGO Sign Program                                                        | -         | HR  | \$400,000      |
| 2030      | 4        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                                | -         | EA  | \$130,000      |
| 2030      | 4        | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                                    | -         | EA  | \$225,000      |
| 2030      | 4        | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                                         | -         | EA  | \$50,000       |
| 2030      | 4        | GMR          | 3246C         | Budgeted   | 3246C-Computer Traffic Control System                                          | -         | DOL | \$200,000      |
| 2030      | 4        | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs                                      | -         | EA  | \$60,000       |
| 2030      | 4        | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                                    | -         | DOL | \$2,250,000    |
| 2030      | 4        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                         | 565       | SHM | \$847,758      |
| 2030      | 4        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                            | 160       | SHM | \$104,013      |
| 2030      | 4        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                      | 637       | SHM | \$2,387,303    |
| 2030      | 4        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                                     | 178       | SHM | \$962,129      |
| 2030      | 4        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                               | 3,735     | LFT | \$1,120,500    |
| 2030      | 4        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                    | 462       | RML | \$300,550      |
| 2030      | 4        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 2,244     | TON | \$224,390      |
| 2030      | 4        | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 100       | HR  | \$7,499        |
| 2030      | 4        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 960,000   | LFT | \$96,000       |
| 2030      | 4        | GMR          | 3226          | RMIP       | 3226-Long Line Specialty Material Pavement Markings                            | 1,506,667 | LFT | \$904,000      |
| 2030      | 4        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 2,355     | EA  | \$2,590,500    |
| 2030      | 4        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 17,143    | SFT | \$600,000      |
| 2030      | 4        | GMR          | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components                         | 120       | LFT | \$240,000      |
| 2030      | 4        | GMR          | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                                          | 120       | SFT | \$9,000        |
| 2030      | 4        | GMR          | 3352          | RMIP       | 3352-Maint Slope Protection                                                    | 160       | SFT | \$19,200       |
| 2030      | 4        | GMR          | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                                 | 27,720    | SFT | \$69,300       |
| 2030      | 4        | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 1,538     | SHM | \$999,983      |
| 2030      | 4        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction                                    | 93        | SHM | \$503,258      |
| 2030      | 4        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                              | 4,810     | LFT | \$2,885,802    |
| 2030      | 4        | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                                                   | 91        | RML | \$141,763      |
| 2030      | 4        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures                              | 483       | LFT | \$2,412,500    |
| 2030      | 4        | Roadside     | 2714          | Budgeted   | 2714-Assessments and Inspections                                               | -         | HR  | \$435,000      |
| 2030      | 4        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$150,000      |
| 2030      | 4        | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                                           | -         | ACR | \$500,000      |
| 2030      | 4        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                             | -         | SQF | \$200,000      |
| 2030      | 4        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                    | -         | EA  | \$850,000      |
| 2030      | 4        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                               | -         | LFT | \$150,000      |
| 2030      | 4        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                                           | -         | SYD | \$400,000      |
| 2030      | 4        | Roadside     | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization                                    | -         | ACR | \$50,000       |
| 2030      | 4        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$650,000      |
| 2030      | 4        | Roadside     | 7640          | Budgeted   | 7640-Payment to Contractor                                                     | -         | DOL | \$1,800,000    |
| 2030      | 4        | Roadside     | 9900          | Budgeted   | 9900-Administrative Functions                                                  | -         | HR  | \$350,000      |
| 2030      | 4        | Roadside     | 9920          | Budgeted   | 9920-Safety Training                                                           | -         | HR  | \$150,000      |
| 2030      | 4        | Roadside     | 9940          | Budgeted   | 9940-Technical Training                                                        | -         | HR  | \$130,000      |
| 2030      | 4        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$150,000      |
| 2030      | 4        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                              | -         | LFT | \$350,000      |
| 2030      | 4        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                                          | -         | SYD | \$50,000       |
| 2030      | 4        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 26,042    | SHM | \$3,125,000    |
| 2031      | 4        | Bridge Pres  | 2640          | Budgeted   | 2640-Project Management                                                        | -         | HR  | \$500,000      |
| 2031      | 4        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                               | -         | SFT | \$45,000       |
| 2031      | 4        | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                                      | -         | LFT | \$54,000       |
| 2031      | 4        | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor                      | -         | SFT | \$100,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 4        | Bridge Pres  | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                          | -         | LFT | \$10,000       |
| 2031      | 4        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$80,000       |
| 2031      | 4        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$50,000       |
| 2031      | 4        | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$125,000      |
| 2031      | 4        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$100,000      |
| 2031      | 4        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$580,000      |
| 2031      | 4        | Bridge Pres  | 2PB1          | Budgeted   | 2PB1 - Eastern Mussel PBO                                          | -         |     | \$200,000      |
| 2031      | 4        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 1,563     | LFT | \$625,000      |
| 2031      | 4        | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$125,000      |
| 2031      | 4        | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$900,000      |
| 2031      | 4        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$2,300,000    |
| 2031      | 4        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$350,000      |
| 2031      | 4        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$2,500,000    |
| 2031      | 4        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$900,000      |
| 2031      | 4        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,450,000    |
| 2031      | 4        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$850,000      |
| 2031      | 4        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$100,000      |
| 2031      | 4        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$1,750,000    |
| 2031      | 4        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$10,000       |
| 2031      | 4        | GMR          | 2824          | Budgeted   | 2824-Concrete Pavement Repair                                      | -         | SYD | \$10,000       |
| 2031      | 4        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$550,000      |
| 2031      | 4        | GMR          | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization                        | -         | ACR | \$15,000       |
| 2031      | 4        | GMR          | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                | -         | EA  | \$2,500        |
| 2031      | 4        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$125,000      |
| 2031      | 4        | GMR          | 3107          | Budgeted   | 3107-Graffiti Removal                                              | -         | SFT | \$15,000       |
| 2031      | 4        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$250,000      |
| 2031      | 4        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$2,700,000    |
| 2031      | 4        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$60,000       |
| 2031      | 4        | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                          | -         | LFT | \$2,800,000    |
| 2031      | 4        | GMR          | 3124          | Budgeted   | 3124-Install/Repair/Replace Roadway Fences                         | -         | LFT | \$5,000        |
| 2031      | 4        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$1,500,000    |
| 2031      | 4        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$45,000       |
| 2031      | 4        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$75,000       |
| 2031      | 4        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$125,000      |
| 2031      | 4        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$155,000      |
| 2031      | 4        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$400,000      |
| 2031      | 4        | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                       | -         | HR  | \$19,000       |
| 2031      | 4        | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                   | -         | SFT | \$95,000       |
| 2031      | 4        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$75,000       |
| 2031      | 4        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$55,000       |
| 2031      | 4        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$200,000      |
| 2031      | 4        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$500,000      |
| 2031      | 4        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$25,000       |
| 2031      | 4        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$65,000       |
| 2031      | 4        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$550,000      |
| 2031      | 4        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$325,000      |
| 2031      | 4        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$4,000,000    |
| 2031      | 4        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$1,750,000    |
| 2031      | 4        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$1,250,000    |
| 2031      | 4        | GMR          | 9910          | Budgeted   | 9910-Human Resources Training                                      | -         | HR  | \$750,000      |
| 2031      | 4        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                               | -         | HR  | \$250,000      |
| 2031      | 4        | GMR          | 2640C         | Budgeted   | 2640C-Project Management                                           | -         | HR  | \$200,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 4        | GMR          | 2712C         | Budgeted   | 2712C-Office Engineering                                                       | -         | HR  | \$140,000      |
| 2031      | 4        | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                                              | -         | HR  | \$200,000      |
| 2031      | 4        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                              | -         | TON | \$300,000      |
| 2031      | 4        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                               | -         | TON | \$1,250,000    |
| 2031      | 4        | GMR          | 2824C         | Budgeted   | 2824C-Concrete Pavement Repair                                                 | -         | SYD | \$10,000       |
| 2031      | 4        | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$800,000      |
| 2031      | 4        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                   | -         | EA  | \$1,000,000    |
| 2031      | 4        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                                       | -         | HR  | \$3,800,000    |
| 2031      | 4        | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance                            | -         | LFT | \$500,000      |
| 2031      | 4        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences                                    | -         | LFT | \$100,000      |
| 2031      | 4        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures                            | -         | EA  | \$225,000      |
| 2031      | 4        | GMR          | 3210C         | Budgeted   | 3210C-LOGO Sign Program                                                        | -         | HR  | \$400,000      |
| 2031      | 4        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                                | -         | EA  | \$130,000      |
| 2031      | 4        | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                                    | -         | EA  | \$225,000      |
| 2031      | 4        | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                                         | -         | EA  | \$50,000       |
| 2031      | 4        | GMR          | 3246C         | Budgeted   | 3246C-Computer Traffic Control System                                          | -         | DOL | \$200,000      |
| 2031      | 4        | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs                                      | -         | EA  | \$60,000       |
| 2031      | 4        | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                                    | -         | DOL | \$2,250,000    |
| 2031      | 4        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                         | 565       | SHM | \$847,758      |
| 2031      | 4        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                            | 160       | SHM | \$104,013      |
| 2031      | 4        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                      | 637       | SHM | \$2,387,303    |
| 2031      | 4        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                                     | 178       | SHM | \$962,129      |
| 2031      | 4        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                               | 3,735     | LFT | \$1,120,500    |
| 2031      | 4        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                    | 462       | RML | \$300,550      |
| 2031      | 4        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 2,244     | TON | \$224,390      |
| 2031      | 4        | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 100       | HR  | \$7,499        |
| 2031      | 4        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 960,000   | LFT | \$96,000       |
| 2031      | 4        | GMR          | 3226          | RMIP       | 3226-Long Line Specialty Material Pavement Markings                            | 1,506,667 | LFT | \$904,000      |
| 2031      | 4        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 2,355     | EA  | \$2,590,500    |
| 2031      | 4        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 17,143    | SFT | \$600,000      |
| 2031      | 4        | GMR          | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components                         | 120       | LFT | \$240,000      |
| 2031      | 4        | GMR          | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                                          | 120       | SFT | \$9,000        |
| 2031      | 4        | GMR          | 3352          | RMIP       | 3352-Maint Slope Protection                                                    | 160       | SFT | \$19,200       |
| 2031      | 4        | GMR          | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                                 | 27,720    | SFT | \$69,300       |
| 2031      | 4        | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 1,538     | SHM | \$999,983      |
| 2031      | 4        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction                                    | 93        | SHM | \$503,258      |
| 2031      | 4        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                              | 4,810     | LFT | \$2,885,802    |
| 2031      | 4        | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                                                   | 91        | RML | \$141,763      |
| 2031      | 4        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures                              | 483       | LFT | \$2,412,500    |
| 2031      | 4        | Roadside     | 2714          | Budgeted   | 2714-Assessments and Inspections                                               | -         | HR  | \$435,000      |
| 2031      | 4        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$150,000      |
| 2031      | 4        | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                                           | -         | ACR | \$500,000      |
| 2031      | 4        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                             | -         | SQF | \$200,000      |
| 2031      | 4        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                    | -         | EA  | \$850,000      |
| 2031      | 4        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                               | -         | LFT | \$150,000      |
| 2031      | 4        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                                           | -         | SYD | \$400,000      |
| 2031      | 4        | Roadside     | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization                                    | -         | ACR | \$50,000       |
| 2031      | 4        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$650,000      |
| 2031      | 4        | Roadside     | 7640          | Budgeted   | 7640-Payment to Contractor                                                     | -         | DOL | \$1,800,000    |
| 2031      | 4        | Roadside     | 9900          | Budgeted   | 9900-Administrative Functions                                                  | -         | HR  | \$350,000      |
| 2031      | 4        | Roadside     | 9920          | Budgeted   | 9920-Safety Training                                                           | -         | HR  | \$150,000      |
| 2031      | 4        | Roadside     | 9940          | Budgeted   | 9940-Technical Training                                                        | -         | HR  | \$130,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 4        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$150,000      |
| 2031      | 4        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$350,000      |
| 2031      | 4        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$50,000       |
| 2031      | 4        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 26,042    | SHM | \$3,125,000    |
| 2027      | 5        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$35,000       |
| 2027      | 5        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$5,000        |
| 2027      | 5        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$55,000       |
| 2027      | 5        | Bridge Pres  | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components                      | -         | LFT | \$37,539       |
| 2027      | 5        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$12,000       |
| 2027      | 5        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$15,000       |
| 2027      | 5        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$138,000      |
| 2027      | 5        | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$20,000       |
| 2027      | 5        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$175,000      |
| 2027      | 5        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$1,142,601    |
| 2027      | 5        | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$140,000      |
| 2027      | 5        | Bridge Pres  | 3310          | RMIP       | 3310-Maintenance / Repair Bridge Expansion Joints                  | 60        | LFT | \$60,000       |
| 2027      | 5        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 583       | LFT | \$390,610      |
| 2027      | 5        | Bridge Pres  | 3310C         | RMIP       | 3310C-Maintenance / Repair Bridge Expansion Joints                 | 1,376     | LFT | \$990,949      |
| 2027      | 5        | GMR          | 2060          | Budgeted   | 2060-Preliminary Design                                            | -         | HR  | \$15,000       |
| 2027      | 5        | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$75,000       |
| 2027      | 5        | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$35,000       |
| 2027      | 5        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$818,975      |
| 2027      | 5        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,200,000    |
| 2027      | 5        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$100,000      |
| 2027      | 5        | GMR          | 2717          | Budgeted   | 2717-Subdivision Review                                            | -         | HR  | \$73,000       |
| 2027      | 5        | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                | -         | HR  | \$13,000       |
| 2027      | 5        | GMR          | 2722          | Budgeted   | 2722-Construction Engineering                                      | -         | HR  | \$20,000       |
| 2027      | 5        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$175,000      |
| 2027      | 5        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$860,000      |
| 2027      | 5        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,100,000    |
| 2027      | 5        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,500,000    |
| 2027      | 5        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$75,000       |
| 2027      | 5        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$650,000      |
| 2027      | 5        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$200,000      |
| 2027      | 5        | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$100,000      |
| 2027      | 5        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$273,296      |
| 2027      | 5        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$3,000,000    |
| 2027      | 5        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$27,000       |
| 2027      | 5        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$40,000       |
| 2027      | 5        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$2,500,000    |
| 2027      | 5        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$85,000       |
| 2027      | 5        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$500,000      |
| 2027      | 5        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$200,000      |
| 2027      | 5        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$50,000       |
| 2027      | 5        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$113,873      |
| 2027      | 5        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$200,000      |
| 2027      | 5        | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                       | -         | HR  | \$50,000       |
| 2027      | 5        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$27,330       |
| 2027      | 5        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$175,000      |
| 2027      | 5        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$1,500,000    |
| 2027      | 5        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$50,104       |
| 2027      | 5        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$50,000       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 5        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                               | -         | DOL | \$770,146      |
| 2027      | 5        | GMR          | 3248          | Budgeted   | 3248-Railroad Signal Maintenance                                   | -         | DOL | \$15,000       |
| 2027      | 5        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$550,000      |
| 2027      | 5        | GMR          | 3254          | Budgeted   | 3254-Installation of Overhead Signs                                | -         | SFT | \$20,000       |
| 2027      | 5        | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$1,822        |
| 2027      | 5        | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$36,439       |
| 2027      | 5        | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$2,733        |
| 2027      | 5        | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$36,439       |
| 2027      | 5        | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$3,000        |
| 2027      | 5        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$9,110        |
| 2027      | 5        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement                    | -         | DOL | \$9,110        |
| 2027      | 5        | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                       | -         | DOL | \$800,000      |
| 2027      | 5        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$3,643,949    |
| 2027      | 5        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$450,000      |
| 2027      | 5        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$400,000      |
| 2027      | 5        | GMR          | 7610          | Budgeted   | 7610-PYMT TO CONTRACTORS-LAND                                      | -         | DOL | \$300,000      |
| 2027      | 5        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$150,000      |
| 2027      | 5        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                               | -         | HR  | \$250,000      |
| 2027      | 5        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                            | -         | HR  | \$175,000      |
| 2027      | 5        | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                             | -         | HR  | \$75,000       |
| 2027      | 5        | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$675,000      |
| 2027      | 5        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                      | -         | TON | \$275,000      |
| 2027      | 5        | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                             | -         | EA  | \$850,000      |
| 2027      | 5        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$900,000      |
| 2027      | 5        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                   | -         | TON | \$5,000,000    |
| 2027      | 5        | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement            | -         | SYD | \$100,000      |
| 2027      | 5        | GMR          | 2824C         | Budgeted   | 2824C-Concrete Pavement Repair                                     | -         | SYD | \$400,000      |
| 2027      | 5        | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$800,000      |
| 2027      | 5        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$200,000      |
| 2027      | 5        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                           | -         | HR  | \$200,000      |
| 2027      | 5        | GMR          | 3107C         | Budgeted   | 3107C-Graffiti Removal                                             | -         | SFT | \$225,000      |
| 2027      | 5        | GMR          | 3115C         | Budgeted   | 3115C-Slope Repair                                                 | -         | EA  | \$1,000,000    |
| 2027      | 5        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                         | -         | LFT | \$2,300,000    |
| 2027      | 5        | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators            | -         | EA  | \$150,000      |
| 2027      | 5        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences                        | -         | LFT | \$60,000       |
| 2027      | 5        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures                | -         | EA  | \$1,100,000    |
| 2027      | 5        | GMR          | 3131C         | Budgeted   | 3131C-Curb and Gutter Installation and Repair                      | -         | LFT | \$250,000      |
| 2027      | 5        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$1,600,000    |
| 2027      | 5        | GMR          | 3210C         | Budgeted   | 3210C-LOGO Sign Program                                            | -         | HR  | \$120,000      |
| 2027      | 5        | GMR          | 3214C         | Budgeted   | 3214C-Adopt-A-Highway Program                                      | -         | HR  | \$75,000       |
| 2027      | 5        | GMR          | 3230C         | Budgeted   | 3230C-Words and Symbols - Specialty Materials                      | -         | SFT | \$350,000      |
| 2027      | 5        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                    | -         | EA  | \$60,000       |
| 2027      | 5        | GMR          | 3244C         | Budgeted   | 3244C-Scheduled Temporary Traffic Control                          | -         | HR  | \$277,851      |
| 2027      | 5        | GMR          | 3254C         | Budgeted   | 3254C-Installation of Overhead Signs                               | -         | SFT | \$200,000      |
| 2027      | 5        | GMR          | 4P01          | Budgeted   | 4P01 - Consultant Oversight                                        | -         | HR  | \$60,000       |
| 2027      | 5        | GMR          | 4P12          | Budgeted   | 4P12 - Signal Design                                               | -         | HR  | \$90,000       |
| 2027      | 5        | GMR          | 4P13          | Budgeted   | 4P13 - Electrical Design                                           | -         | HR  | \$60,000       |
| 2027      | 5        | GMR          | 5P07          | Budgeted   | 5P07 - ITSS Metal Pole Review                                      | -         | HR  | \$6,000        |
| 2027      | 5        | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                        | -         | DOL | \$3,100,000    |
| 2027      | 5        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 100       | SHM | \$60,000       |
| 2027      | 5        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 154       | SHM | \$1,694,594    |
| 2027      | 5        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 209       | SHM | \$628,440      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 5        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 349       | SHM | \$1,744,834    |
| 2027      | 5        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 4,305     | LFT | \$1,420,650    |
| 2027      | 5        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                            | 635       | EA  | \$762,000      |
| 2027      | 5        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 109       | RML | \$49,082       |
| 2027      | 5        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 2,855     | TON | \$371,150      |
| 2027      | 5        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                            | 1,290     | EA  | \$2,322,000    |
| 2027      | 5        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 15,333    | SFT | \$582,654      |
| 2027      | 5        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                   | 725       | LFT | \$3,031,225    |
| 2027      | 5        | GMR          | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                    | 315       | LFT | \$56,651       |
| 2027      | 5        | GMR          | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 3,000     | SFT | \$600,052      |
| 2027      | 5        | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 2,500     | HR  | \$155,000      |
| 2027      | 5        | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 9,264     | SHM | \$537,312      |
| 2027      | 5        | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 960       | SHM | \$336,000      |
| 2027      | 5        | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                               | 3,400     | SHM | \$373,979      |
| 2027      | 5        | GMR          | 3108C         | RMIP       | 3108C-Drainage Ditch Maintenance                                   | 27        | SHM | \$293,480      |
| 2027      | 5        | GMR          | 3109C         | RMIP       | 3109C-Maintenance of Shoulders AND Ditches                         | 418       | SHM | \$2,296,921    |
| 2027      | 5        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction                        | 393       | SHM | \$1,964,190    |
| 2027      | 5        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                  | 7,525     | LFT | \$2,859,553    |
| 2027      | 5        | GMR          | 3128C         | RMIP       | 3128C-Maint / Repair Pipes (48" or less)                           | 500       | EA  | \$600,000      |
| 2027      | 5        | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                                       | 602       | RML | \$270,709      |
| 2027      | 5        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings               | 2,589,210 | LFT | \$2,589,210    |
| 2027      | 5        | GMR          | 3250C         | RMIP       | 3250C-Installation of Ground Mounted Signs                         | 5,000     | SFT | \$190,000      |
| 2027      | 5        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures                  | 114       | LFT | \$921,120      |
| 2027      | 5        | GMR          | 3314C         | RMIP       | 3314C-Maintain / Repair Steel Superstructure Components            | 800       | LFT | \$960,000      |
| 2027      | 5        | GMR          | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                    | 29,500    | SFT | \$295,000      |
| 2027      | 5        | Roadside     | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$50,000       |
| 2027      | 5        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$335,000      |
| 2027      | 5        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$300,000      |
| 2027      | 5        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$50,000       |
| 2027      | 5        | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                | -         | EA  | \$35,000       |
| 2027      | 5        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$24,000       |
| 2027      | 5        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$260,000      |
| 2027      | 5        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$725,000      |
| 2027      | 5        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$350,000      |
| 2027      | 5        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$420,477      |
| 2027      | 5        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$265,000      |
| 2027      | 5        | Roadside     | 2926C         | Budgeted   | 2926C-Maintenance of Stormwater BMPs                               | -         | EA  | \$200,000      |
| 2027      | 5        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 1,247     | SHM | \$280,681      |
| 2027      | 5        | Roadside     | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                             | 295       | SHM | \$191,744      |
| 2027      | 5        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 45,144    | SHM | \$2,618,351    |
| 2027      | 5        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 1,810     | SHM | \$633,346      |
| 2027      | 5        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 800,000   | DOL | \$800,000      |
| 2027      | 5        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 12,277    | SHM | \$1,350,501    |
| 2028      | 5        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$35,000       |
| 2028      | 5        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$5,000        |
| 2028      | 5        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$55,000       |
| 2028      | 5        | Bridge Pres  | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components                      | -         | LFT | \$37,539       |
| 2028      | 5        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$12,000       |
| 2028      | 5        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$15,000       |
| 2028      | 5        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$138,000      |
| 2028      | 5        | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$20,000       |
| 2028      | 5        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$175,000      |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 5        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$1,142,601    |
| 2028      | 5        | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$140,000      |
| 2028      | 5        | Bridge Pres  | 3310          | RMIP       | 3310-Maintenance / Repair Bridge Expansion Joints                  | 60        | LFT | \$60,000       |
| 2028      | 5        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 583       | LFT | \$390,610      |
| 2028      | 5        | Bridge Pres  | 3310C         | RMIP       | 3310C-Maintenance / Repair Bridge Expansion Joints                 | 1,376     | LFT | \$990,949      |
| 2028      | 5        | GMR          | 2060          | Budgeted   | 2060-Preliminary Design                                            | -         | HR  | \$15,000       |
| 2028      | 5        | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$75,000       |
| 2028      | 5        | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$35,000       |
| 2028      | 5        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$818,975      |
| 2028      | 5        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,200,000    |
| 2028      | 5        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$100,000      |
| 2028      | 5        | GMR          | 2717          | Budgeted   | 2717-Subdivision Review                                            | -         | HR  | \$73,000       |
| 2028      | 5        | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                | -         | HR  | \$13,000       |
| 2028      | 5        | GMR          | 2722          | Budgeted   | 2722-Construction Engineering                                      | -         | HR  | \$20,000       |
| 2028      | 5        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$175,000      |
| 2028      | 5        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$860,000      |
| 2028      | 5        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,100,000    |
| 2028      | 5        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,500,000    |
| 2028      | 5        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$75,000       |
| 2028      | 5        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$650,000      |
| 2028      | 5        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$200,000      |
| 2028      | 5        | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$100,000      |
| 2028      | 5        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$273,296      |
| 2028      | 5        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$3,000,000    |
| 2028      | 5        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$27,000       |
| 2028      | 5        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$40,000       |
| 2028      | 5        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$2,500,000    |
| 2028      | 5        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$85,000       |
| 2028      | 5        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$500,000      |
| 2028      | 5        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$200,000      |
| 2028      | 5        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$50,000       |
| 2028      | 5        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$113,873      |
| 2028      | 5        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$200,000      |
| 2028      | 5        | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                       | -         | HR  | \$50,000       |
| 2028      | 5        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$27,330       |
| 2028      | 5        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$175,000      |
| 2028      | 5        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$1,500,000    |
| 2028      | 5        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$50,104       |
| 2028      | 5        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$50,000       |
| 2028      | 5        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                               | -         | DOL | \$770,146      |
| 2028      | 5        | GMR          | 3248          | Budgeted   | 3248-Railroad Signal Maintenance                                   | -         | DOL | \$15,000       |
| 2028      | 5        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$550,000      |
| 2028      | 5        | GMR          | 3254          | Budgeted   | 3254-Installation of Overhead Signs                                | -         | SFT | \$20,000       |
| 2028      | 5        | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$1,822        |
| 2028      | 5        | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$36,439       |
| 2028      | 5        | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$2,733        |
| 2028      | 5        | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$36,439       |
| 2028      | 5        | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$3,000        |
| 2028      | 5        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$9,110        |
| 2028      | 5        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement                    | -         | DOL | \$9,110        |
| 2028      | 5        | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                       | -         | DOL | \$800,000      |
| 2028      | 5        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$3,643,949    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                             | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|---------------------------------------------------------|-----------|-----|----------------|
| 2028      | 5        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                          | -         | DOL | \$450,000      |
| 2028      | 5        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                             | -         | DOL | \$400,000      |
| 2028      | 5        | GMR          | 7610          | Budgeted   | 7610-PYMT TO CONTRACTORS-LAND                           | -         | DOL | \$300,000      |
| 2028      | 5        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                           | -         | HR  | \$150,000      |
| 2028      | 5        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                    | -         | HR  | \$250,000      |
| 2028      | 5        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                 | -         | HR  | \$175,000      |
| 2028      | 5        | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                  | -         | HR  | \$75,000       |
| 2028      | 5        | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                           | -         | HR  | \$675,000      |
| 2028      | 5        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                           | -         | TON | \$275,000      |
| 2028      | 5        | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                  | -         | EA  | \$850,000      |
| 2028      | 5        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                       | -         | TON | \$900,000      |
| 2028      | 5        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair        | -         | TON | \$5,000,000    |
| 2028      | 5        | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement | -         | SYD | \$100,000      |
| 2028      | 5        | GMR          | 2824C         | Budgeted   | 2824C-Concrete Pavement Repair                          | -         | SYD | \$400,000      |
| 2028      | 5        | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                     | -         | SQF | \$800,000      |
| 2028      | 5        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                            | -         | EA  | \$200,000      |
| 2028      | 5        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                | -         | HR  | \$200,000      |
| 2028      | 5        | GMR          | 3107C         | Budgeted   | 3107C-Graffiti Removal                                  | -         | SFT | \$225,000      |
| 2028      | 5        | GMR          | 3115C         | Budgeted   | 3115C-Slope Repair                                      | -         | EA  | \$1,000,000    |
| 2028      | 5        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers              | -         | LFT | \$2,300,000    |
| 2028      | 5        | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators | -         | EA  | \$150,000      |
| 2028      | 5        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences             | -         | LFT | \$60,000       |
| 2028      | 5        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures     | -         | EA  | \$1,100,000    |
| 2028      | 5        | GMR          | 3131C         | Budgeted   | 3131C-Curb and Gutter Installation and Repair           | -         | LFT | \$250,000      |
| 2028      | 5        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                              | -         | SHM | \$1,600,000    |
| 2028      | 5        | GMR          | 3210C         | Budgeted   | 3210C-LOGO Sign Program                                 | -         | HR  | \$120,000      |
| 2028      | 5        | GMR          | 3214C         | Budgeted   | 3214C-Adopt-A-Highway Program                           | -         | HR  | \$75,000       |
| 2028      | 5        | GMR          | 3230C         | Budgeted   | 3230C-Words and Symbols - Specialty Materials           | -         | SFT | \$350,000      |
| 2028      | 5        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals         | -         | EA  | \$60,000       |
| 2028      | 5        | GMR          | 3244C         | Budgeted   | 3244C-Scheduled Temporary Traffic Control               | -         | HR  | \$277,851      |
| 2028      | 5        | GMR          | 3254C         | Budgeted   | 3254C-Installation of Overhead Signs                    | -         | SFT | \$200,000      |
| 2028      | 5        | GMR          | 4P01          | Budgeted   | 4P01 - Consultant Oversight                             | -         | HR  | \$60,000       |
| 2028      | 5        | GMR          | 4P12          | Budgeted   | 4P12 - Signal Design                                    | -         | HR  | \$90,000       |
| 2028      | 5        | GMR          | 4P13          | Budgeted   | 4P13 - Electrical Design                                | -         | HR  | \$60,000       |
| 2028      | 5        | GMR          | 5P07          | Budgeted   | 5P07 - ITSS Metal Pole Review                           | -         | HR  | \$6,000        |
| 2028      | 5        | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                             | -         | DOL | \$3,100,000    |
| 2028      | 5        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                     | 100       | SHM | \$60,000       |
| 2028      | 5        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                         | 154       | SHM | \$1,694,594    |
| 2028      | 5        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches               | 209       | SHM | \$628,440      |
| 2028      | 5        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction              | 349       | SHM | \$1,744,834    |
| 2028      | 5        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                        | 4,305     | LFT | \$1,420,650    |
| 2028      | 5        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                 | 635       | EA  | \$762,000      |
| 2028      | 5        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                             | 109       | RML | \$49,082       |
| 2028      | 5        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance     | 2,855     | TON | \$371,150      |
| 2028      | 5        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                 | 1,290     | EA  | \$2,322,000    |
| 2028      | 5        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs               | 15,333    | SFT | \$582,654      |
| 2028      | 5        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures        | 725       | LFT | \$3,031,225    |
| 2028      | 5        | GMR          | 3316          | RMIP       | 3316-Maintenance of Timber Rail                         | 315       | LFT | \$56,651       |
| 2028      | 5        | GMR          | 3352          | RMIP       | 3352-Maint Slope Protection                             | 3,000     | SFT | \$600,052      |
| 2028      | 5        | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                           | 2,500     | HR  | \$155,000      |
| 2028      | 5        | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                      | 9,264     | SHM | \$537,312      |
| 2028      | 5        | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                 | 960       | SHM | \$336,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 5        | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                               | 3,400     | SHM | \$373,979      |
| 2028      | 5        | GMR          | 3108C         | RMIP       | 3108C-Drainage Ditch Maintenance                                   | 27        | SHM | \$293,480      |
| 2028      | 5        | GMR          | 3109C         | RMIP       | 3109C-Maintenance of Shoulders AND Ditches                         | 418       | SHM | \$2,296,921    |
| 2028      | 5        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction                        | 393       | SHM | \$1,964,190    |
| 2028      | 5        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                  | 7,525     | LFT | \$2,859,553    |
| 2028      | 5        | GMR          | 3128C         | RMIP       | 3128C-Maint / Repair Pipes (48" or less)                           | 500       | EA  | \$600,000      |
| 2028      | 5        | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                                       | 602       | RML | \$270,709      |
| 2028      | 5        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings               | 2,589,210 | LFT | \$2,589,210    |
| 2028      | 5        | GMR          | 3250C         | RMIP       | 3250C-Installation of Ground Mounted Signs                         | 5,000     | SFT | \$190,000      |
| 2028      | 5        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures                  | 114       | LFT | \$921,120      |
| 2028      | 5        | GMR          | 3314C         | RMIP       | 3314C-Maintain / Repair Steel Superstructure Components            | 800       | LFT | \$960,000      |
| 2028      | 5        | GMR          | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                    | 29,500    | SFT | \$295,000      |
| 2028      | 5        | Roadside     | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$50,000       |
| 2028      | 5        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$335,000      |
| 2028      | 5        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$300,000      |
| 2028      | 5        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$50,000       |
| 2028      | 5        | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                | -         | EA  | \$35,000       |
| 2028      | 5        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$24,000       |
| 2028      | 5        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$260,000      |
| 2028      | 5        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$725,000      |
| 2028      | 5        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$350,000      |
| 2028      | 5        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$420,477      |
| 2028      | 5        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$265,000      |
| 2028      | 5        | Roadside     | 2926C         | Budgeted   | 2926C-Maintenance of Stormwater BMPs                               | -         | EA  | \$200,000      |
| 2028      | 5        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 1,247     | SHM | \$280,681      |
| 2028      | 5        | Roadside     | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                             | 295       | SHM | \$191,744      |
| 2028      | 5        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 45,144    | SHM | \$2,618,351    |
| 2028      | 5        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 1,810     | SHM | \$633,346      |
| 2028      | 5        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 800,000   | DOL | \$800,000      |
| 2028      | 5        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 12,277    | SHM | \$1,350,501    |
| 2029      | 5        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$35,000       |
| 2029      | 5        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$5,000        |
| 2029      | 5        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$55,000       |
| 2029      | 5        | Bridge Pres  | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components                      | -         | LFT | \$37,539       |
| 2029      | 5        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$12,000       |
| 2029      | 5        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$15,000       |
| 2029      | 5        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$138,000      |
| 2029      | 5        | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$20,000       |
| 2029      | 5        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$175,000      |
| 2029      | 5        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$1,142,601    |
| 2029      | 5        | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$140,000      |
| 2029      | 5        | Bridge Pres  | 3310          | RMIP       | 3310-Maintenance / Repair Bridge Expansion Joints                  | 60        | LFT | \$60,000       |
| 2029      | 5        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 583       | LFT | \$390,610      |
| 2029      | 5        | Bridge Pres  | 3310C         | RMIP       | 3310C-Maintenance / Repair Bridge Expansion Joints                 | 1,376     | LFT | \$990,949      |
| 2029      | 5        | GMR          | 2060          | Budgeted   | 2060-Preliminary Design                                            | -         | HR  | \$15,000       |
| 2029      | 5        | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$75,000       |
| 2029      | 5        | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$35,000       |
| 2029      | 5        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$818,975      |
| 2029      | 5        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,200,000    |
| 2029      | 5        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$100,000      |
| 2029      | 5        | GMR          | 2717          | Budgeted   | 2717-Subdivision Review                                            | -         | HR  | \$73,000       |
| 2029      | 5        | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                | -         | HR  | \$13,000       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 5        | GMR          | 2722          | Budgeted   | 2722-Construction Engineering                                      | -         | HR  | \$20,000       |
| 2029      | 5        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$175,000      |
| 2029      | 5        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$860,000      |
| 2029      | 5        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,100,000    |
| 2029      | 5        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,500,000    |
| 2029      | 5        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$75,000       |
| 2029      | 5        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$650,000      |
| 2029      | 5        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$200,000      |
| 2029      | 5        | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$100,000      |
| 2029      | 5        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$273,296      |
| 2029      | 5        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$3,000,000    |
| 2029      | 5        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$27,000       |
| 2029      | 5        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$40,000       |
| 2029      | 5        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$2,500,000    |
| 2029      | 5        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$85,000       |
| 2029      | 5        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$500,000      |
| 2029      | 5        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$200,000      |
| 2029      | 5        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$50,000       |
| 2029      | 5        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$113,873      |
| 2029      | 5        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$200,000      |
| 2029      | 5        | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                       | -         | HR  | \$50,000       |
| 2029      | 5        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$27,330       |
| 2029      | 5        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$175,000      |
| 2029      | 5        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$1,500,000    |
| 2029      | 5        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$50,104       |
| 2029      | 5        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$50,000       |
| 2029      | 5        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                               | -         | DOL | \$770,146      |
| 2029      | 5        | GMR          | 3248          | Budgeted   | 3248-Railroad Signal Maintenance                                   | -         | DOL | \$15,000       |
| 2029      | 5        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$550,000      |
| 2029      | 5        | GMR          | 3254          | Budgeted   | 3254-Installation of Overhead Signs                                | -         | SFT | \$20,000       |
| 2029      | 5        | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$1,822        |
| 2029      | 5        | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$36,439       |
| 2029      | 5        | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$2,733        |
| 2029      | 5        | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$36,439       |
| 2029      | 5        | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$3,000        |
| 2029      | 5        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$9,110        |
| 2029      | 5        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement                    | -         | DOL | \$9,110        |
| 2029      | 5        | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                       | -         | DOL | \$800,000      |
| 2029      | 5        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$3,643,949    |
| 2029      | 5        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$450,000      |
| 2029      | 5        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$400,000      |
| 2029      | 5        | GMR          | 7610          | Budgeted   | 7610-PYMT TO CONTRACTORS-LAND                                      | -         | DOL | \$300,000      |
| 2029      | 5        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$150,000      |
| 2029      | 5        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                               | -         | HR  | \$250,000      |
| 2029      | 5        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                            | -         | HR  | \$175,000      |
| 2029      | 5        | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                             | -         | HR  | \$75,000       |
| 2029      | 5        | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$675,000      |
| 2029      | 5        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                      | -         | TON | \$275,000      |
| 2029      | 5        | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                             | -         | EA  | \$850,000      |
| 2029      | 5        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$900,000      |
| 2029      | 5        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                   | -         | TON | \$5,000,000    |
| 2029      | 5        | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement            | -         | SYD | \$100,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                             | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|---------------------------------------------------------|-----------|-----|----------------|
| 2029      | 5        | GMR          | 2824C         | Budgeted   | 2824C-Concrete Pavement Repair                          | -         | SYD | \$400,000      |
| 2029      | 5        | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                     | -         | SQF | \$800,000      |
| 2029      | 5        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                            | -         | EA  | \$200,000      |
| 2029      | 5        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                | -         | HR  | \$200,000      |
| 2029      | 5        | GMR          | 3107C         | Budgeted   | 3107C-Graffiti Removal                                  | -         | SFT | \$225,000      |
| 2029      | 5        | GMR          | 3115C         | Budgeted   | 3115C-Slope Repair                                      | -         | EA  | \$1,000,000    |
| 2029      | 5        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers              | -         | LFT | \$2,300,000    |
| 2029      | 5        | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators | -         | EA  | \$150,000      |
| 2029      | 5        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences             | -         | LFT | \$60,000       |
| 2029      | 5        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures     | -         | EA  | \$1,100,000    |
| 2029      | 5        | GMR          | 3131C         | Budgeted   | 3131C-Curb and Gutter Installation and Repair           | -         | LFT | \$250,000      |
| 2029      | 5        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                              | -         | SHM | \$1,600,000    |
| 2029      | 5        | GMR          | 3210C         | Budgeted   | 3210C-LOGO Sign Program                                 | -         | HR  | \$120,000      |
| 2029      | 5        | GMR          | 3214C         | Budgeted   | 3214C-Adopt-A-Highway Program                           | -         | HR  | \$75,000       |
| 2029      | 5        | GMR          | 3230C         | Budgeted   | 3230C-Words and Symbols - Specialty Materials           | -         | SFT | \$350,000      |
| 2029      | 5        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals         | -         | EA  | \$60,000       |
| 2029      | 5        | GMR          | 3244C         | Budgeted   | 3244C-Scheduled Temporary Traffic Control               | -         | HR  | \$277,851      |
| 2029      | 5        | GMR          | 3254C         | Budgeted   | 3254C-Installation of Overhead Signs                    | -         | SFT | \$200,000      |
| 2029      | 5        | GMR          | 4P01          | Budgeted   | 4P01 - Consultant Oversight                             | -         | HR  | \$60,000       |
| 2029      | 5        | GMR          | 4P12          | Budgeted   | 4P12 - Signal Design                                    | -         | HR  | \$90,000       |
| 2029      | 5        | GMR          | 4P13          | Budgeted   | 4P13 - Electrical Design                                | -         | HR  | \$60,000       |
| 2029      | 5        | GMR          | 5P07          | Budgeted   | 5P07 - ITSS Metal Pole Review                           | -         | HR  | \$6,000        |
| 2029      | 5        | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                             | -         | DOL | \$3,100,000    |
| 2029      | 5        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                     | 100       | SHM | \$60,000       |
| 2029      | 5        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                         | 154       | SHM | \$1,694,594    |
| 2029      | 5        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches               | 209       | SHM | \$628,440      |
| 2029      | 5        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction              | 349       | SHM | \$1,744,834    |
| 2029      | 5        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                        | 4,305     | LFT | \$1,420,650    |
| 2029      | 5        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                 | 635       | EA  | \$762,000      |
| 2029      | 5        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                             | 109       | RML | \$49,082       |
| 2029      | 5        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance     | 2,855     | TON | \$371,150      |
| 2029      | 5        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                 | 1,290     | EA  | \$2,322,000    |
| 2029      | 5        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs               | 15,333    | SFT | \$582,654      |
| 2029      | 5        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures        | 725       | LFT | \$3,031,225    |
| 2029      | 5        | GMR          | 3316          | RMIP       | 3316-Maintenance of Timber Rail                         | 315       | LFT | \$56,651       |
| 2029      | 5        | GMR          | 3352          | RMIP       | 3352-Maint Slope Protection                             | 3,000     | SFT | \$600,052      |
| 2029      | 5        | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                           | 2,500     | HR  | \$155,000      |
| 2029      | 5        | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                      | 9,264     | SHM | \$537,312      |
| 2029      | 5        | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                 | 960       | SHM | \$336,000      |
| 2029      | 5        | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                    | 3,400     | SHM | \$373,979      |
| 2029      | 5        | GMR          | 3108C         | RMIP       | 3108C-Drainage Ditch Maintenance                        | 27        | SHM | \$293,480      |
| 2029      | 5        | GMR          | 3109C         | RMIP       | 3109C-Maintenance of Shoulders AND Ditches              | 418       | SHM | \$2,296,921    |
| 2029      | 5        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction             | 393       | SHM | \$1,964,190    |
| 2029      | 5        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                       | 7,525     | LFT | \$2,859,553    |
| 2029      | 5        | GMR          | 3128C         | RMIP       | 3128C-Maint / Repair Pipes (48" or less)                | 500       | EA  | \$600,000      |
| 2029      | 5        | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                            | 602       | RML | \$270,709      |
| 2029      | 5        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings    | 2,589,210 | LFT | \$2,589,210    |
| 2029      | 5        | GMR          | 3250C         | RMIP       | 3250C-Installation of Ground Mounted Signs              | 5,000     | SFT | \$190,000      |
| 2029      | 5        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures       | 114       | LFT | \$921,120      |
| 2029      | 5        | GMR          | 3314C         | RMIP       | 3314C-Maintain / Repair Steel Superstructure Components | 800       | LFT | \$960,000      |
| 2029      | 5        | GMR          | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                         | 29,500    | SFT | \$295,000      |
| 2029      | 5        | Roadside     | 2726          | Budgeted   | 2726-Office Administration                              | -         | HR  | \$50,000       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 5        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$335,000      |
| 2029      | 5        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$300,000      |
| 2029      | 5        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$50,000       |
| 2029      | 5        | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                | -         | EA  | \$35,000       |
| 2029      | 5        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$24,000       |
| 2029      | 5        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$260,000      |
| 2029      | 5        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$725,000      |
| 2029      | 5        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$350,000      |
| 2029      | 5        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$420,477      |
| 2029      | 5        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$265,000      |
| 2029      | 5        | Roadside     | 2926C         | Budgeted   | 2926C-Maintenance of Stormwater BMPs                               | -         | EA  | \$200,000      |
| 2029      | 5        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 1,247     | SHM | \$280,681      |
| 2029      | 5        | Roadside     | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                             | 295       | SHM | \$191,744      |
| 2029      | 5        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 45,144    | SHM | \$2,618,351    |
| 2029      | 5        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 1,810     | SHM | \$633,346      |
| 2029      | 5        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 800,000   | DOL | \$800,000      |
| 2029      | 5        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 12,277    | SHM | \$1,350,501    |
| 2030      | 5        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$35,000       |
| 2030      | 5        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$5,000        |
| 2030      | 5        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$55,000       |
| 2030      | 5        | Bridge Pres  | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components                      | -         | LFT | \$37,539       |
| 2030      | 5        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$12,000       |
| 2030      | 5        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$15,000       |
| 2030      | 5        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$138,000      |
| 2030      | 5        | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$20,000       |
| 2030      | 5        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$175,000      |
| 2030      | 5        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$1,142,601    |
| 2030      | 5        | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$140,000      |
| 2030      | 5        | Bridge Pres  | 3310          | RMIP       | 3310-Maintenance / Repair Bridge Expansion Joints                  | 60        | LFT | \$60,000       |
| 2030      | 5        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 583       | LFT | \$390,610      |
| 2030      | 5        | Bridge Pres  | 3310C         | RMIP       | 3310C-Maintenance / Repair Bridge Expansion Joints                 | 1,376     | LFT | \$990,949      |
| 2030      | 5        | GMR          | 2060          | Budgeted   | 2060-Preliminary Design                                            | -         | HR  | \$15,000       |
| 2030      | 5        | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$75,000       |
| 2030      | 5        | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$35,000       |
| 2030      | 5        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$818,975      |
| 2030      | 5        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,200,000    |
| 2030      | 5        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$100,000      |
| 2030      | 5        | GMR          | 2717          | Budgeted   | 2717-Subdivision Review                                            | -         | HR  | \$73,000       |
| 2030      | 5        | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                | -         | HR  | \$13,000       |
| 2030      | 5        | GMR          | 2722          | Budgeted   | 2722-Construction Engineering                                      | -         | HR  | \$20,000       |
| 2030      | 5        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$175,000      |
| 2030      | 5        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$860,000      |
| 2030      | 5        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,100,000    |
| 2030      | 5        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,500,000    |
| 2030      | 5        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$75,000       |
| 2030      | 5        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$650,000      |
| 2030      | 5        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$200,000      |
| 2030      | 5        | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$100,000      |
| 2030      | 5        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$273,296      |
| 2030      | 5        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$3,000,000    |
| 2030      | 5        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$27,000       |
| 2030      | 5        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$40,000       |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 5        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$2,500,000    |
| 2030      | 5        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$85,000       |
| 2030      | 5        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$500,000      |
| 2030      | 5        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$200,000      |
| 2030      | 5        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$50,000       |
| 2030      | 5        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$113,873      |
| 2030      | 5        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$200,000      |
| 2030      | 5        | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                       | -         | HR  | \$50,000       |
| 2030      | 5        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$27,330       |
| 2030      | 5        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$175,000      |
| 2030      | 5        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$1,500,000    |
| 2030      | 5        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$50,104       |
| 2030      | 5        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$50,000       |
| 2030      | 5        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                               | -         | DOL | \$770,146      |
| 2030      | 5        | GMR          | 3248          | Budgeted   | 3248-Railroad Signal Maintenance                                   | -         | DOL | \$15,000       |
| 2030      | 5        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$550,000      |
| 2030      | 5        | GMR          | 3254          | Budgeted   | 3254-Installation of Overhead Signs                                | -         | SFT | \$20,000       |
| 2030      | 5        | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$1,822        |
| 2030      | 5        | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$36,439       |
| 2030      | 5        | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$2,733        |
| 2030      | 5        | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$36,439       |
| 2030      | 5        | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$3,000        |
| 2030      | 5        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$9,110        |
| 2030      | 5        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement                    | -         | DOL | \$9,110        |
| 2030      | 5        | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                       | -         | DOL | \$800,000      |
| 2030      | 5        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$3,643,949    |
| 2030      | 5        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$450,000      |
| 2030      | 5        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$400,000      |
| 2030      | 5        | GMR          | 7610          | Budgeted   | 7610-PYMT TO CONTRACTORS-LAND                                      | -         | DOL | \$300,000      |
| 2030      | 5        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$150,000      |
| 2030      | 5        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                               | -         | HR  | \$250,000      |
| 2030      | 5        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                            | -         | HR  | \$175,000      |
| 2030      | 5        | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                             | -         | HR  | \$75,000       |
| 2030      | 5        | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$675,000      |
| 2030      | 5        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                      | -         | TON | \$275,000      |
| 2030      | 5        | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                             | -         | EA  | \$850,000      |
| 2030      | 5        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$900,000      |
| 2030      | 5        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                   | -         | TON | \$5,000,000    |
| 2030      | 5        | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement            | -         | SYD | \$100,000      |
| 2030      | 5        | GMR          | 2824C         | Budgeted   | 2824C-Concrete Pavement Repair                                     | -         | SYD | \$400,000      |
| 2030      | 5        | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$800,000      |
| 2030      | 5        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$200,000      |
| 2030      | 5        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                           | -         | HR  | \$200,000      |
| 2030      | 5        | GMR          | 3107C         | Budgeted   | 3107C-Graffiti Removal                                             | -         | SFT | \$225,000      |
| 2030      | 5        | GMR          | 3115C         | Budgeted   | 3115C-Slope Repair                                                 | -         | EA  | \$1,000,000    |
| 2030      | 5        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                         | -         | LFT | \$2,300,000    |
| 2030      | 5        | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators            | -         | EA  | \$150,000      |
| 2030      | 5        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences                        | -         | LFT | \$60,000       |
| 2030      | 5        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures                | -         | EA  | \$1,100,000    |
| 2030      | 5        | GMR          | 3131C         | Budgeted   | 3131C-Curb and Gutter Installation and Repair                      | -         | LFT | \$250,000      |
| 2030      | 5        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$1,600,000    |
| 2030      | 5        | GMR          | 3210C         | Budgeted   | 3210C-LOGO Sign Program                                            | -         | HR  | \$120,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                             | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|---------------------------------------------------------|-----------|-----|----------------|
| 2030      | 5        | GMR          | 3214C         | Budgeted   | 3214C-Adopt-A-Highway Program                           | -         | HR  | \$75,000       |
| 2030      | 5        | GMR          | 3230C         | Budgeted   | 3230C-Words and Symbols - Specialty Materials           | -         | SFT | \$350,000      |
| 2030      | 5        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals         | -         | EA  | \$60,000       |
| 2030      | 5        | GMR          | 3244C         | Budgeted   | 3244C-Scheduled Temporary Traffic Control               | -         | HR  | \$277,851      |
| 2030      | 5        | GMR          | 3254C         | Budgeted   | 3254C-Installation of Overhead Signs                    | -         | SFT | \$200,000      |
| 2030      | 5        | GMR          | 4P01          | Budgeted   | 4P01 - Consultant Oversight                             | -         | HR  | \$60,000       |
| 2030      | 5        | GMR          | 4P12          | Budgeted   | 4P12 - Signal Design                                    | -         | HR  | \$90,000       |
| 2030      | 5        | GMR          | 4P13          | Budgeted   | 4P13 - Electrical Design                                | -         | HR  | \$60,000       |
| 2030      | 5        | GMR          | 5P07          | Budgeted   | 5P07 - ITSS Metal Pole Review                           | -         | HR  | \$6,000        |
| 2030      | 5        | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                             | -         | DOL | \$3,100,000    |
| 2030      | 5        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                     | 100       | SHM | \$60,000       |
| 2030      | 5        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                         | 154       | SHM | \$1,694,594    |
| 2030      | 5        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches               | 209       | SHM | \$628,440      |
| 2030      | 5        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction              | 349       | SHM | \$1,744,834    |
| 2030      | 5        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                        | 4,305     | LFT | \$1,420,650    |
| 2030      | 5        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                 | 635       | EA  | \$762,000      |
| 2030      | 5        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                             | 109       | RML | \$49,082       |
| 2030      | 5        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance     | 2,855     | TON | \$371,150      |
| 2030      | 5        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                 | 1,290     | EA  | \$2,322,000    |
| 2030      | 5        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs               | 15,333    | SFT | \$582,654      |
| 2030      | 5        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures        | 725       | LFT | \$3,031,225    |
| 2030      | 5        | GMR          | 3316          | RMIP       | 3316-Maintenance of Timber Rail                         | 315       | LFT | \$56,651       |
| 2030      | 5        | GMR          | 3352          | RMIP       | 3352-Maint Slope Protection                             | 3,000     | SFT | \$600,052      |
| 2030      | 5        | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                           | 2,500     | HR  | \$155,000      |
| 2030      | 5        | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                      | 9,264     | SHM | \$537,312      |
| 2030      | 5        | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                 | 960       | SHM | \$336,000      |
| 2030      | 5        | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                    | 3,400     | SHM | \$373,979      |
| 2030      | 5        | GMR          | 3108C         | RMIP       | 3108C-Drainage Ditch Maintenance                        | 27        | SHM | \$293,480      |
| 2030      | 5        | GMR          | 3109C         | RMIP       | 3109C-Maintenance of Shoulders AND Ditches              | 418       | SHM | \$2,296,921    |
| 2030      | 5        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction             | 393       | SHM | \$1,964,190    |
| 2030      | 5        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                       | 7,525     | LFT | \$2,859,553    |
| 2030      | 5        | GMR          | 3128C         | RMIP       | 3128C-Maint / Repair Pipes (48" or less)                | 500       | EA  | \$600,000      |
| 2030      | 5        | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                            | 602       | RML | \$270,709      |
| 2030      | 5        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings    | 2,589,210 | LFT | \$2,589,210    |
| 2030      | 5        | GMR          | 3250C         | RMIP       | 3250C-Installation of Ground Mounted Signs              | 5,000     | SFT | \$190,000      |
| 2030      | 5        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures       | 114       | LFT | \$921,120      |
| 2030      | 5        | GMR          | 3314C         | RMIP       | 3314C-Maintain / Repair Steel Superstructure Components | 800       | LFT | \$960,000      |
| 2030      | 5        | GMR          | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                         | 29,500    | SFT | \$295,000      |
| 2030      | 5        | Roadside     | 2726          | Budgeted   | 2726-Office Administration                              | -         | HR  | \$50,000       |
| 2030      | 5        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                          | -         | HR  | \$335,000      |
| 2030      | 5        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                      | -         | SQF | \$300,000      |
| 2030      | 5        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects        | -         | LFT | \$50,000       |
| 2030      | 5        | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                     | -         | EA  | \$35,000       |
| 2030      | 5        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                 | -         | EA  | \$24,000       |
| 2030      | 5        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                            | -         | HR  | \$260,000      |
| 2030      | 5        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                     | -         | SQF | \$725,000      |
| 2030      | 5        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                            | -         | EA  | \$350,000      |
| 2030      | 5        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects       | -         | LFT | \$420,477      |
| 2030      | 5        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                   | -         | SYD | \$265,000      |
| 2030      | 5        | Roadside     | 2926C         | Budgeted   | 2926C-Maintenance of Stormwater BMPs                    | -         | EA  | \$200,000      |
| 2030      | 5        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                 | 1,247     | SHM | \$280,681      |
| 2030      | 5        | Roadside     | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                  | 295       | SHM | \$191,744      |

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|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 5        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 45,144    | SHM | \$2,618,351    |
| 2030      | 5        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 1,810     | SHM | \$633,346      |
| 2030      | 5        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 800,000   | DOL | \$800,000      |
| 2030      | 5        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 12,277    | SHM | \$1,350,501    |
| 2031      | 5        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$35,000       |
| 2031      | 5        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$5,000        |
| 2031      | 5        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$55,000       |
| 2031      | 5        | Bridge Pres  | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components                      | -         | LFT | \$37,539       |
| 2031      | 5        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$12,000       |
| 2031      | 5        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$15,000       |
| 2031      | 5        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$138,000      |
| 2031      | 5        | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$20,000       |
| 2031      | 5        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$175,000      |
| 2031      | 5        | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$1,142,601    |
| 2031      | 5        | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$140,000      |
| 2031      | 5        | Bridge Pres  | 3310          | RMIP       | 3310-Maintenance / Repair Bridge Expansion Joints                  | 60        | LFT | \$60,000       |
| 2031      | 5        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 583       | LFT | \$390,610      |
| 2031      | 5        | Bridge Pres  | 3310C         | RMIP       | 3310C-Maintenance / Repair Bridge Expansion Joints                 | 1,376     | LFT | \$990,949      |
| 2031      | 5        | GMR          | 2060          | Budgeted   | 2060-Preliminary Design                                            | -         | HR  | \$15,000       |
| 2031      | 5        | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$75,000       |
| 2031      | 5        | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$35,000       |
| 2031      | 5        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$818,975      |
| 2031      | 5        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,200,000    |
| 2031      | 5        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$100,000      |
| 2031      | 5        | GMR          | 2717          | Budgeted   | 2717-Subdivision Review                                            | -         | HR  | \$73,000       |
| 2031      | 5        | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                | -         | HR  | \$13,000       |
| 2031      | 5        | GMR          | 2722          | Budgeted   | 2722-Construction Engineering                                      | -         | HR  | \$20,000       |
| 2031      | 5        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$175,000      |
| 2031      | 5        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$860,000      |
| 2031      | 5        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,100,000    |
| 2031      | 5        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,500,000    |
| 2031      | 5        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$75,000       |
| 2031      | 5        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$650,000      |
| 2031      | 5        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$200,000      |
| 2031      | 5        | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$100,000      |
| 2031      | 5        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$273,296      |
| 2031      | 5        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$3,000,000    |
| 2031      | 5        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$27,000       |
| 2031      | 5        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$40,000       |
| 2031      | 5        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$2,500,000    |
| 2031      | 5        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$85,000       |
| 2031      | 5        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$500,000      |
| 2031      | 5        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$200,000      |
| 2031      | 5        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$50,000       |
| 2031      | 5        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$113,873      |
| 2031      | 5        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$200,000      |
| 2031      | 5        | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                       | -         | HR  | \$50,000       |
| 2031      | 5        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$27,330       |
| 2031      | 5        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$175,000      |
| 2031      | 5        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$1,500,000    |
| 2031      | 5        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$50,104       |
| 2031      | 5        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$50,000       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 5        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                               | -         | DOL | \$770,146      |
| 2031      | 5        | GMR          | 3248          | Budgeted   | 3248-Railroad Signal Maintenance                                   | -         | DOL | \$15,000       |
| 2031      | 5        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$550,000      |
| 2031      | 5        | GMR          | 3254          | Budgeted   | 3254-Installation of Overhead Signs                                | -         | SFT | \$20,000       |
| 2031      | 5        | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$1,822        |
| 2031      | 5        | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$36,439       |
| 2031      | 5        | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$2,733        |
| 2031      | 5        | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$36,439       |
| 2031      | 5        | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$3,000        |
| 2031      | 5        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$9,110        |
| 2031      | 5        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement                    | -         | DOL | \$9,110        |
| 2031      | 5        | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                       | -         | DOL | \$800,000      |
| 2031      | 5        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$3,643,949    |
| 2031      | 5        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$450,000      |
| 2031      | 5        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$400,000      |
| 2031      | 5        | GMR          | 7610          | Budgeted   | 7610-PYMT TO CONTRACTORS-LAND                                      | -         | DOL | \$300,000      |
| 2031      | 5        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$150,000      |
| 2031      | 5        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                               | -         | HR  | \$250,000      |
| 2031      | 5        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                            | -         | HR  | \$175,000      |
| 2031      | 5        | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                             | -         | HR  | \$75,000       |
| 2031      | 5        | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$675,000      |
| 2031      | 5        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                      | -         | TON | \$275,000      |
| 2031      | 5        | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                             | -         | EA  | \$850,000      |
| 2031      | 5        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$900,000      |
| 2031      | 5        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                   | -         | TON | \$5,000,000    |
| 2031      | 5        | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement            | -         | SYD | \$100,000      |
| 2031      | 5        | GMR          | 2824C         | Budgeted   | 2824C-Concrete Pavement Repair                                     | -         | SYD | \$400,000      |
| 2031      | 5        | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$800,000      |
| 2031      | 5        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$200,000      |
| 2031      | 5        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                           | -         | HR  | \$200,000      |
| 2031      | 5        | GMR          | 3107C         | Budgeted   | 3107C-Graffiti Removal                                             | -         | SFT | \$225,000      |
| 2031      | 5        | GMR          | 3115C         | Budgeted   | 3115C-Slope Repair                                                 | -         | EA  | \$1,000,000    |
| 2031      | 5        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                         | -         | LFT | \$2,300,000    |
| 2031      | 5        | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators            | -         | EA  | \$150,000      |
| 2031      | 5        | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences                        | -         | LFT | \$60,000       |
| 2031      | 5        | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures                | -         | EA  | \$1,100,000    |
| 2031      | 5        | GMR          | 3131C         | Budgeted   | 3131C-Curb and Gutter Installation and Repair                      | -         | LFT | \$250,000      |
| 2031      | 5        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$1,600,000    |
| 2031      | 5        | GMR          | 3210C         | Budgeted   | 3210C-LOGO Sign Program                                            | -         | HR  | \$120,000      |
| 2031      | 5        | GMR          | 3214C         | Budgeted   | 3214C-Adopt-A-Highway Program                                      | -         | HR  | \$75,000       |
| 2031      | 5        | GMR          | 3230C         | Budgeted   | 3230C-Words and Symbols - Specialty Materials                      | -         | SFT | \$350,000      |
| 2031      | 5        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                    | -         | EA  | \$60,000       |
| 2031      | 5        | GMR          | 3244C         | Budgeted   | 3244C-Scheduled Temporary Traffic Control                          | -         | HR  | \$277,851      |
| 2031      | 5        | GMR          | 3254C         | Budgeted   | 3254C-Installation of Overhead Signs                               | -         | SFT | \$200,000      |
| 2031      | 5        | GMR          | 4P01          | Budgeted   | 4P01 - Consultant Oversight                                        | -         | HR  | \$60,000       |
| 2031      | 5        | GMR          | 4P12          | Budgeted   | 4P12 - Signal Design                                               | -         | HR  | \$90,000       |
| 2031      | 5        | GMR          | 4P13          | Budgeted   | 4P13 - Electrical Design                                           | -         | HR  | \$60,000       |
| 2031      | 5        | GMR          | 5P07          | Budgeted   | 5P07 - ITSS Metal Pole Review                                      | -         | HR  | \$6,000        |
| 2031      | 5        | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                        | -         | DOL | \$3,100,000    |
| 2031      | 5        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 100       | SHM | \$60,000       |
| 2031      | 5        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 154       | SHM | \$1,694,594    |
| 2031      | 5        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 209       | SHM | \$628,440      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 5        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 349       | SHM | \$1,744,834    |
| 2031      | 5        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 4,305     | LFT | \$1,420,650    |
| 2031      | 5        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                            | 635       | EA  | \$762,000      |
| 2031      | 5        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 109       | RML | \$49,082       |
| 2031      | 5        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 2,855     | TON | \$371,150      |
| 2031      | 5        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                            | 1,290     | EA  | \$2,322,000    |
| 2031      | 5        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 15,333    | SFT | \$582,654      |
| 2031      | 5        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                   | 725       | LFT | \$3,031,225    |
| 2031      | 5        | GMR          | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                    | 315       | LFT | \$56,651       |
| 2031      | 5        | GMR          | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 3,000     | SFT | \$600,052      |
| 2031      | 5        | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 2,500     | HR  | \$155,000      |
| 2031      | 5        | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 9,264     | SHM | \$537,312      |
| 2031      | 5        | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 960       | SHM | \$336,000      |
| 2031      | 5        | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                               | 3,400     | SHM | \$373,979      |
| 2031      | 5        | GMR          | 3108C         | RMIP       | 3108C-Drainage Ditch Maintenance                                   | 27        | SHM | \$293,480      |
| 2031      | 5        | GMR          | 3109C         | RMIP       | 3109C-Maintenance of Shoulders AND Ditches                         | 418       | SHM | \$2,296,921    |
| 2031      | 5        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction                        | 393       | SHM | \$1,964,190    |
| 2031      | 5        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                  | 7,525     | LFT | \$2,859,553    |
| 2031      | 5        | GMR          | 3128C         | RMIP       | 3128C-Maint / Repair Pipes (48" or less)                           | 500       | EA  | \$600,000      |
| 2031      | 5        | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                                       | 602       | RML | \$270,709      |
| 2031      | 5        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings               | 2,589,210 | LFT | \$2,589,210    |
| 2031      | 5        | GMR          | 3250C         | RMIP       | 3250C-Installation of Ground Mounted Signs                         | 5,000     | SFT | \$190,000      |
| 2031      | 5        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures                  | 114       | LFT | \$921,120      |
| 2031      | 5        | GMR          | 3314C         | RMIP       | 3314C-Maintain / Repair Steel Superstructure Components            | 800       | LFT | \$960,000      |
| 2031      | 5        | GMR          | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                    | 29,500    | SFT | \$295,000      |
| 2031      | 5        | Roadside     | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$50,000       |
| 2031      | 5        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$335,000      |
| 2031      | 5        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$300,000      |
| 2031      | 5        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$50,000       |
| 2031      | 5        | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                | -         | EA  | \$35,000       |
| 2031      | 5        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$24,000       |
| 2031      | 5        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$260,000      |
| 2031      | 5        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$725,000      |
| 2031      | 5        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$350,000      |
| 2031      | 5        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$420,477      |
| 2031      | 5        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$265,000      |
| 2031      | 5        | Roadside     | 2926C         | Budgeted   | 2926C-Maintenance of Stormwater BMPs                               | -         | EA  | \$200,000      |
| 2031      | 5        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 1,247     | SHM | \$280,681      |
| 2031      | 5        | Roadside     | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                             | 295       | SHM | \$191,744      |
| 2031      | 5        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 45,144    | SHM | \$2,618,351    |
| 2031      | 5        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 1,810     | SHM | \$633,346      |
| 2031      | 5        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 800,000   | DOL | \$800,000      |
| 2031      | 5        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 12,277    | SHM | \$1,350,501    |
| 2027      | 6        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$210,000      |
| 2027      | 6        | Bridge Pres  | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$40,000       |
| 2027      | 6        | Bridge Pres  | 3107          | Budgeted   | 3107-Graffiti Removal                                              | -         | SFT | \$10,000       |
| 2027      | 6        | Bridge Pres  | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$10,000       |
| 2027      | 6        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$30,000       |
| 2027      | 6        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$100,000      |
| 2027      | 6        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$20,000       |
| 2027      | 6        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$30,000       |
| 2027      | 6        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 415       | LFT | \$145,250      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 6        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 15,000    | SFT | \$630,000      |
| 2027      | 6        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 2,500     | SFT | \$362,500      |
| 2027      | 6        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 331       | LFT | \$115,896      |
| 2027      | 6        | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                    | 398,709   | SFT | \$378,773      |
| 2027      | 6        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$950,000      |
| 2027      | 6        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,100,000    |
| 2027      | 6        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$700,000      |
| 2027      | 6        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$400,000      |
| 2027      | 6        | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                | -         | HR  | \$50,000       |
| 2027      | 6        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$150,000      |
| 2027      | 6        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$650,000      |
| 2027      | 6        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$2,500,000    |
| 2027      | 6        | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$500,000      |
| 2027      | 6        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$275,000      |
| 2027      | 6        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,200,000    |
| 2027      | 6        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$500,000      |
| 2027      | 6        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$50,000       |
| 2027      | 6        | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$100,000      |
| 2027      | 6        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$5,000,000    |
| 2027      | 6        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$40,000       |
| 2027      | 6        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$200,000      |
| 2027      | 6        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$4,500,000    |
| 2027      | 6        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$20,000       |
| 2027      | 6        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$2,200,000    |
| 2027      | 6        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$500,000      |
| 2027      | 6        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$350,000      |
| 2027      | 6        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$100,000      |
| 2027      | 6        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$400,000      |
| 2027      | 6        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$20,000       |
| 2027      | 6        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$175,000      |
| 2027      | 6        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$500,000      |
| 2027      | 6        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$8,000        |
| 2027      | 6        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$75,000       |
| 2027      | 6        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                               | -         | DOL | \$150,000      |
| 2027      | 6        | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$50,000       |
| 2027      | 6        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$700,000      |
| 2027      | 6        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$800,000      |
| 2027      | 6        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$1,400,000    |
| 2027      | 6        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                               | -         | HR  | \$400,000      |
| 2027      | 6        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                            | -         | HR  | \$297,000      |
| 2027      | 6        | GMR          | 2712C         | Budgeted   | 2712C-Office Engineering                                           | -         | HR  | \$8,000        |
| 2027      | 6        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$2,300,000    |
| 2027      | 6        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                   | -         | TON | \$1,000,000    |
| 2027      | 6        | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement            | -         | SYD | \$200,000      |
| 2027      | 6        | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$100,000      |
| 2027      | 6        | GMR          | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$75,000       |
| 2027      | 6        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                           | -         | HR  | \$50,000       |
| 2027      | 6        | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance                | -         | LFT | \$500,000      |
| 2027      | 6        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                         | -         | LFT | \$2,250,000    |
| 2027      | 6        | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators            | -         | EA  | \$15,000       |
| 2027      | 6        | GMR          | 3127C         | Budgeted   | 3127C-Install Driveway Pipes                                       | -         | LFT | \$50,000       |
| 2027      | 6        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$400,000      |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 6        | GMR          | 3246C         | Budgeted   | 3246C-Computer Traffic Control System                              | -         | DOL | \$180,000      |
| 2027      | 6        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 84        | SHM | \$839,100      |
| 2027      | 6        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 67        | SHM | \$469,560      |
| 2027      | 6        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 494       | SHM | \$1,481,349    |
| 2027      | 6        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 14,886    | LFT | \$6,698,700    |
| 2027      | 6        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 739       | RML | \$336,256      |
| 2027      | 6        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 11,563    | TON | \$925,058      |
| 2027      | 6        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                           | 4,169,722 | LFT | \$416,972      |
| 2027      | 6        | GMR          | 3226          | RMIP       | 3226-Long Line Specialty Material Pavement Markings                | 459,835   | LFT | \$298,893      |
| 2027      | 6        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                            | 2,550     | EA  | \$1,147,500    |
| 2027      | 6        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 36,402    | SFT | \$1,274,070    |
| 2027      | 6        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                   | 54        | LFT | \$162,000      |
| 2027      | 6        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                    | 280       | LFT | \$33,600       |
| 2027      | 6        | GMR          | 3370          | RMIP       | 3370-Repair of NBIS Pipes and Culverts                             | 251       | LFT | \$25,100       |
| 2027      | 6        | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 4,781     | SHM | \$1,434,378    |
| 2027      | 6        | GMR          | 3108C         | RMIP       | 3108C-Drainage Ditch Maintenance                                   | 53        | SHM | \$531,900      |
| 2027      | 6        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction                        | 664       | SHM | \$1,992,324    |
| 2027      | 6        | GMR          | 3140C         | RMIP       | 3140C-Unpaved Road Stabilization Surface Maintenance               | 6,800     | TON | \$544,000      |
| 2027      | 6        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings               | 557,775   | LFT | \$362,554      |
| 2027      | 6        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures                  | 115       | LFT | \$779,314      |
| 2027      | 6        | Roadside     | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$60,000       |
| 2027      | 6        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$120,000      |
| 2027      | 6        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$320,000      |
| 2027      | 6        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$5,000        |
| 2027      | 6        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$20,000       |
| 2027      | 6        | Roadside     | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$150,000      |
| 2027      | 6        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$30,000       |
| 2027      | 6        | Roadside     | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                       | -         | HR  | \$60,000       |
| 2027      | 6        | Roadside     | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$60,000       |
| 2027      | 6        | Roadside     | 9920          | Budgeted   | 9920-Safety Training                                               | -         | HR  | \$10,000       |
| 2027      | 6        | Roadside     | 9940          | Budgeted   | 9940-Technical Training                                            | -         | HR  | \$10,000       |
| 2027      | 6        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$200,000      |
| 2027      | 6        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$200,000      |
| 2027      | 6        | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$10,000       |
| 2027      | 6        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 10,950    | SHM | \$2,737,500    |
| 2027      | 6        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 44,990    | SHM | \$2,699,400    |
| 2027      | 6        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 1,563,100 | DOL | \$1,563,100    |
| 2028      | 6        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$210,000      |
| 2028      | 6        | Bridge Pres  | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$40,000       |
| 2028      | 6        | Bridge Pres  | 3107          | Budgeted   | 3107-Graffiti Removal                                              | -         | SFT | \$10,000       |
| 2028      | 6        | Bridge Pres  | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$10,000       |
| 2028      | 6        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$30,000       |
| 2028      | 6        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$100,000      |
| 2028      | 6        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$20,000       |
| 2028      | 6        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$30,000       |
| 2028      | 6        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 415       | LFT | \$145,250      |
| 2028      | 6        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 15,000    | SFT | \$630,000      |
| 2028      | 6        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 2,500     | SFT | \$362,500      |
| 2028      | 6        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 331       | LFT | \$115,896      |
| 2028      | 6        | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                    | 398,709   | SFT | \$378,773      |
| 2028      | 6        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$950,000      |
| 2028      | 6        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,100,000    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 6        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$700,000      |
| 2028      | 6        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$400,000      |
| 2028      | 6        | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                | -         | HR  | \$50,000       |
| 2028      | 6        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$150,000      |
| 2028      | 6        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$650,000      |
| 2028      | 6        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$2,500,000    |
| 2028      | 6        | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$500,000      |
| 2028      | 6        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$275,000      |
| 2028      | 6        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,200,000    |
| 2028      | 6        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$500,000      |
| 2028      | 6        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$50,000       |
| 2028      | 6        | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$100,000      |
| 2028      | 6        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$5,000,000    |
| 2028      | 6        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$40,000       |
| 2028      | 6        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$200,000      |
| 2028      | 6        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$4,500,000    |
| 2028      | 6        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$20,000       |
| 2028      | 6        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$2,200,000    |
| 2028      | 6        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$500,000      |
| 2028      | 6        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$350,000      |
| 2028      | 6        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$100,000      |
| 2028      | 6        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$400,000      |
| 2028      | 6        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$20,000       |
| 2028      | 6        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$175,000      |
| 2028      | 6        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$500,000      |
| 2028      | 6        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$8,000        |
| 2028      | 6        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$75,000       |
| 2028      | 6        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                               | -         | DOL | \$150,000      |
| 2028      | 6        | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$50,000       |
| 2028      | 6        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$700,000      |
| 2028      | 6        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$800,000      |
| 2028      | 6        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$1,400,000    |
| 2028      | 6        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                               | -         | HR  | \$400,000      |
| 2028      | 6        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                            | -         | HR  | \$297,000      |
| 2028      | 6        | GMR          | 2712C         | Budgeted   | 2712C-Office Engineering                                           | -         | HR  | \$8,000        |
| 2028      | 6        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$2,300,000    |
| 2028      | 6        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                   | -         | TON | \$1,000,000    |
| 2028      | 6        | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement            | -         | SYD | \$200,000      |
| 2028      | 6        | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$100,000      |
| 2028      | 6        | GMR          | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$75,000       |
| 2028      | 6        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                           | -         | HR  | \$50,000       |
| 2028      | 6        | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance                | -         | LFT | \$500,000      |
| 2028      | 6        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                         | -         | LFT | \$2,250,000    |
| 2028      | 6        | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators            | -         | EA  | \$15,000       |
| 2028      | 6        | GMR          | 3127C         | Budgeted   | 3127C-Install Driveway Pipes                                       | -         | LFT | \$50,000       |
| 2028      | 6        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$400,000      |
| 2028      | 6        | GMR          | 3246C         | Budgeted   | 3246C-Computer Traffic Control System                              | -         | DOL | \$180,000      |
| 2028      | 6        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 84        | SHM | \$839,100      |
| 2028      | 6        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 67        | SHM | \$469,560      |
| 2028      | 6        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 494       | SHM | \$1,481,349    |
| 2028      | 6        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 14,886    | LFT | \$6,698,700    |
| 2028      | 6        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 739       | RML | \$336,256      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 6        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 11,563    | TON | \$925,058      |
| 2028      | 6        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                           | 4,169,722 | LFT | \$416,972      |
| 2028      | 6        | GMR          | 3226          | RMIP       | 3226-Long Line Specialty Material Pavement Markings                | 459,835   | LFT | \$298,893      |
| 2028      | 6        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                            | 2,550     | EA  | \$1,147,500    |
| 2028      | 6        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 36,402    | SFT | \$1,274,070    |
| 2028      | 6        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                   | 54        | LFT | \$162,000      |
| 2028      | 6        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                    | 280       | LFT | \$33,600       |
| 2028      | 6        | GMR          | 3370          | RMIP       | 3370-Repair of NBIS Pipes and Culverts                             | 251       | LFT | \$25,100       |
| 2028      | 6        | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 4,781     | SHM | \$1,434,378    |
| 2028      | 6        | GMR          | 3108C         | RMIP       | 3108C-Drainage Ditch Maintenance                                   | 53        | SHM | \$531,900      |
| 2028      | 6        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction                        | 664       | SHM | \$1,992,324    |
| 2028      | 6        | GMR          | 3140C         | RMIP       | 3140C-Unpaved Road Stabilization Surface Maintenance               | 6,800     | TON | \$544,000      |
| 2028      | 6        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings               | 557,775   | LFT | \$362,554      |
| 2028      | 6        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures                  | 115       | LFT | \$779,314      |
| 2028      | 6        | Roadside     | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$60,000       |
| 2028      | 6        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$120,000      |
| 2028      | 6        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$320,000      |
| 2028      | 6        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$5,000        |
| 2028      | 6        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$20,000       |
| 2028      | 6        | Roadside     | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$150,000      |
| 2028      | 6        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$30,000       |
| 2028      | 6        | Roadside     | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                       | -         | HR  | \$60,000       |
| 2028      | 6        | Roadside     | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$60,000       |
| 2028      | 6        | Roadside     | 9920          | Budgeted   | 9920-Safety Training                                               | -         | HR  | \$10,000       |
| 2028      | 6        | Roadside     | 9940          | Budgeted   | 9940-Technical Training                                            | -         | HR  | \$10,000       |
| 2028      | 6        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$200,000      |
| 2028      | 6        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$200,000      |
| 2028      | 6        | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$10,000       |
| 2028      | 6        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 10,950    | SHM | \$2,737,500    |
| 2028      | 6        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 44,990    | SHM | \$2,699,400    |
| 2028      | 6        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 1,563,100 | DOL | \$1,563,100    |
| 2029      | 6        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$210,000      |
| 2029      | 6        | Bridge Pres  | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$40,000       |
| 2029      | 6        | Bridge Pres  | 3107          | Budgeted   | 3107-Graffiti Removal                                              | -         | SFT | \$10,000       |
| 2029      | 6        | Bridge Pres  | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$10,000       |
| 2029      | 6        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$30,000       |
| 2029      | 6        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$100,000      |
| 2029      | 6        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$20,000       |
| 2029      | 6        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$30,000       |
| 2029      | 6        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 415       | LFT | \$145,250      |
| 2029      | 6        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 15,000    | SFT | \$630,000      |
| 2029      | 6        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 2,500     | SFT | \$362,500      |
| 2029      | 6        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 331       | LFT | \$115,896      |
| 2029      | 6        | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                    | 398,709   | SFT | \$378,773      |
| 2029      | 6        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$950,000      |
| 2029      | 6        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,100,000    |
| 2029      | 6        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$700,000      |
| 2029      | 6        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$400,000      |
| 2029      | 6        | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                | -         | HR  | \$50,000       |
| 2029      | 6        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$150,000      |
| 2029      | 6        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$650,000      |
| 2029      | 6        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$2,500,000    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 6        | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$500,000      |
| 2029      | 6        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$275,000      |
| 2029      | 6        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,200,000    |
| 2029      | 6        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$500,000      |
| 2029      | 6        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$50,000       |
| 2029      | 6        | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$100,000      |
| 2029      | 6        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$5,000,000    |
| 2029      | 6        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$40,000       |
| 2029      | 6        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$200,000      |
| 2029      | 6        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$4,500,000    |
| 2029      | 6        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$20,000       |
| 2029      | 6        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$2,200,000    |
| 2029      | 6        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$500,000      |
| 2029      | 6        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$350,000      |
| 2029      | 6        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$100,000      |
| 2029      | 6        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$400,000      |
| 2029      | 6        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$20,000       |
| 2029      | 6        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$175,000      |
| 2029      | 6        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$500,000      |
| 2029      | 6        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$8,000        |
| 2029      | 6        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$75,000       |
| 2029      | 6        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                               | -         | DOL | \$150,000      |
| 2029      | 6        | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$50,000       |
| 2029      | 6        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$700,000      |
| 2029      | 6        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$800,000      |
| 2029      | 6        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$1,400,000    |
| 2029      | 6        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                               | -         | HR  | \$400,000      |
| 2029      | 6        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                            | -         | HR  | \$297,000      |
| 2029      | 6        | GMR          | 2712C         | Budgeted   | 2712C-Office Engineering                                           | -         | HR  | \$8,000        |
| 2029      | 6        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$2,300,000    |
| 2029      | 6        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                   | -         | TON | \$1,000,000    |
| 2029      | 6        | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement            | -         | SYD | \$200,000      |
| 2029      | 6        | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$100,000      |
| 2029      | 6        | GMR          | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$75,000       |
| 2029      | 6        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                           | -         | HR  | \$50,000       |
| 2029      | 6        | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance                | -         | LFT | \$500,000      |
| 2029      | 6        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                         | -         | LFT | \$2,250,000    |
| 2029      | 6        | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators            | -         | EA  | \$15,000       |
| 2029      | 6        | GMR          | 3127C         | Budgeted   | 3127C-Install Driveway Pipes                                       | -         | LFT | \$50,000       |
| 2029      | 6        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$400,000      |
| 2029      | 6        | GMR          | 3246C         | Budgeted   | 3246C-Computer Traffic Control System                              | -         | DOL | \$180,000      |
| 2029      | 6        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 84        | SHM | \$839,100      |
| 2029      | 6        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 67        | SHM | \$469,560      |
| 2029      | 6        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 494       | SHM | \$1,481,349    |
| 2029      | 6        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 14,886    | LFT | \$6,698,700    |
| 2029      | 6        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 739       | RML | \$336,256      |
| 2029      | 6        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 11,563    | TON | \$925,058      |
| 2029      | 6        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                           | 4,169,722 | LFT | \$416,972      |
| 2029      | 6        | GMR          | 3226          | RMIP       | 3226-Long Line Specialty Material Pavement Markings                | 459,835   | LFT | \$298,893      |
| 2029      | 6        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                            | 2,550     | EA  | \$1,147,500    |
| 2029      | 6        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 36,402    | SFT | \$1,274,070    |
| 2029      | 6        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                   | 54        | LFT | \$162,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 6        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                    | 280       | LFT | \$33,600       |
| 2029      | 6        | GMR          | 3370          | RMIP       | 3370-Repair of NBIS Pipes and Culverts                             | 251       | LFT | \$25,100       |
| 2029      | 6        | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 4,781     | SHM | \$1,434,378    |
| 2029      | 6        | GMR          | 3108C         | RMIP       | 3108C-Drainage Ditch Maintenance                                   | 53        | SHM | \$531,900      |
| 2029      | 6        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction                        | 664       | SHM | \$1,992,324    |
| 2029      | 6        | GMR          | 3140C         | RMIP       | 3140C-Unpaved Road Stabilization Surface Maintenance               | 6,800     | TON | \$544,000      |
| 2029      | 6        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings               | 557,775   | LFT | \$362,554      |
| 2029      | 6        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures                  | 115       | LFT | \$779,314      |
| 2029      | 6        | Roadside     | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$60,000       |
| 2029      | 6        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$120,000      |
| 2029      | 6        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$320,000      |
| 2029      | 6        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$5,000        |
| 2029      | 6        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$20,000       |
| 2029      | 6        | Roadside     | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$150,000      |
| 2029      | 6        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$30,000       |
| 2029      | 6        | Roadside     | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                       | -         | HR  | \$60,000       |
| 2029      | 6        | Roadside     | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$60,000       |
| 2029      | 6        | Roadside     | 9920          | Budgeted   | 9920-Safety Training                                               | -         | HR  | \$10,000       |
| 2029      | 6        | Roadside     | 9940          | Budgeted   | 9940-Technical Training                                            | -         | HR  | \$10,000       |
| 2029      | 6        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$200,000      |
| 2029      | 6        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$200,000      |
| 2029      | 6        | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$10,000       |
| 2029      | 6        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 10,950    | SHM | \$2,737,500    |
| 2029      | 6        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 44,990    | SHM | \$2,699,400    |
| 2029      | 6        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 1,563,100 | DOL | \$1,563,100    |
| 2030      | 6        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$210,000      |
| 2030      | 6        | Bridge Pres  | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$40,000       |
| 2030      | 6        | Bridge Pres  | 3107          | Budgeted   | 3107-Graffiti Removal                                              | -         | SFT | \$10,000       |
| 2030      | 6        | Bridge Pres  | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$10,000       |
| 2030      | 6        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$30,000       |
| 2030      | 6        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$100,000      |
| 2030      | 6        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$20,000       |
| 2030      | 6        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$30,000       |
| 2030      | 6        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 415       | LFT | \$145,250      |
| 2030      | 6        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 15,000    | SFT | \$630,000      |
| 2030      | 6        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 2,500     | SFT | \$362,500      |
| 2030      | 6        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 331       | LFT | \$115,896      |
| 2030      | 6        | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                    | 398,709   | SFT | \$378,773      |
| 2030      | 6        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$950,000      |
| 2030      | 6        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,100,000    |
| 2030      | 6        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$700,000      |
| 2030      | 6        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$400,000      |
| 2030      | 6        | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                | -         | HR  | \$50,000       |
| 2030      | 6        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$150,000      |
| 2030      | 6        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$650,000      |
| 2030      | 6        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$2,500,000    |
| 2030      | 6        | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$500,000      |
| 2030      | 6        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$275,000      |
| 2030      | 6        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,200,000    |
| 2030      | 6        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$500,000      |
| 2030      | 6        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$50,000       |
| 2030      | 6        | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$100,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 6        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$5,000,000    |
| 2030      | 6        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$40,000       |
| 2030      | 6        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$200,000      |
| 2030      | 6        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$4,500,000    |
| 2030      | 6        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$20,000       |
| 2030      | 6        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$2,200,000    |
| 2030      | 6        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$500,000      |
| 2030      | 6        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$350,000      |
| 2030      | 6        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$100,000      |
| 2030      | 6        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$400,000      |
| 2030      | 6        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$20,000       |
| 2030      | 6        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$175,000      |
| 2030      | 6        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$500,000      |
| 2030      | 6        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$8,000        |
| 2030      | 6        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$75,000       |
| 2030      | 6        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                               | -         | DOL | \$150,000      |
| 2030      | 6        | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$50,000       |
| 2030      | 6        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$700,000      |
| 2030      | 6        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$800,000      |
| 2030      | 6        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$1,400,000    |
| 2030      | 6        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                               | -         | HR  | \$400,000      |
| 2030      | 6        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                            | -         | HR  | \$297,000      |
| 2030      | 6        | GMR          | 2712C         | Budgeted   | 2712C-Office Engineering                                           | -         | HR  | \$8,000        |
| 2030      | 6        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$2,300,000    |
| 2030      | 6        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                   | -         | TON | \$1,000,000    |
| 2030      | 6        | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement            | -         | SYD | \$200,000      |
| 2030      | 6        | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$100,000      |
| 2030      | 6        | GMR          | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$75,000       |
| 2030      | 6        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                           | -         | HR  | \$50,000       |
| 2030      | 6        | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance                | -         | LFT | \$500,000      |
| 2030      | 6        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                         | -         | LFT | \$2,250,000    |
| 2030      | 6        | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators            | -         | EA  | \$15,000       |
| 2030      | 6        | GMR          | 3127C         | Budgeted   | 3127C-Install Driveway Pipes                                       | -         | LFT | \$50,000       |
| 2030      | 6        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$400,000      |
| 2030      | 6        | GMR          | 3246C         | Budgeted   | 3246C-Computer Traffic Control System                              | -         | DOL | \$180,000      |
| 2030      | 6        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 84        | SHM | \$839,100      |
| 2030      | 6        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 67        | SHM | \$469,560      |
| 2030      | 6        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 494       | SHM | \$1,481,349    |
| 2030      | 6        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 14,886    | LFT | \$6,698,700    |
| 2030      | 6        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 739       | RML | \$336,256      |
| 2030      | 6        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 11,563    | TON | \$925,058      |
| 2030      | 6        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                           | 4,169,722 | LFT | \$416,972      |
| 2030      | 6        | GMR          | 3226          | RMIP       | 3226-Long Line Specialty Material Pavement Markings                | 459,835   | LFT | \$298,893      |
| 2030      | 6        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                            | 2,550     | EA  | \$1,147,500    |
| 2030      | 6        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 36,402    | SFT | \$1,274,070    |
| 2030      | 6        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                   | 54        | LFT | \$162,000      |
| 2030      | 6        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                    | 280       | LFT | \$33,600       |
| 2030      | 6        | GMR          | 3370          | RMIP       | 3370-Repair of NBIS Pipes and Culverts                             | 251       | LFT | \$25,100       |
| 2030      | 6        | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 4,781     | SHM | \$1,434,378    |
| 2030      | 6        | GMR          | 3108C         | RMIP       | 3108C-Drainage Ditch Maintenance                                   | 53        | SHM | \$531,900      |
| 2030      | 6        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction                        | 664       | SHM | \$1,992,324    |
| 2030      | 6        | GMR          | 3140C         | RMIP       | 3140C-Unpaved Road Stabilization Surface Maintenance               | 6,800     | TON | \$544,000      |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 6        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings               | 557,775   | LFT | \$362,554      |
| 2030      | 6        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures                  | 115       | LFT | \$779,314      |
| 2030      | 6        | Roadside     | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$60,000       |
| 2030      | 6        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$120,000      |
| 2030      | 6        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$320,000      |
| 2030      | 6        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$5,000        |
| 2030      | 6        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$20,000       |
| 2030      | 6        | Roadside     | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$150,000      |
| 2030      | 6        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$30,000       |
| 2030      | 6        | Roadside     | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                       | -         | HR  | \$60,000       |
| 2030      | 6        | Roadside     | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$60,000       |
| 2030      | 6        | Roadside     | 9920          | Budgeted   | 9920-Safety Training                                               | -         | HR  | \$10,000       |
| 2030      | 6        | Roadside     | 9940          | Budgeted   | 9940-Technical Training                                            | -         | HR  | \$10,000       |
| 2030      | 6        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$200,000      |
| 2030      | 6        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$200,000      |
| 2030      | 6        | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$10,000       |
| 2030      | 6        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 10,950    | SHM | \$2,737,500    |
| 2030      | 6        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 44,990    | SHM | \$2,699,400    |
| 2030      | 6        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 1,563,100 | DOL | \$1,563,100    |
| 2031      | 6        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$210,000      |
| 2031      | 6        | Bridge Pres  | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$40,000       |
| 2031      | 6        | Bridge Pres  | 3107          | Budgeted   | 3107-Graffiti Removal                                              | -         | SFT | \$10,000       |
| 2031      | 6        | Bridge Pres  | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$10,000       |
| 2031      | 6        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$30,000       |
| 2031      | 6        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$100,000      |
| 2031      | 6        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$20,000       |
| 2031      | 6        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$30,000       |
| 2031      | 6        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 415       | LFT | \$145,250      |
| 2031      | 6        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 15,000    | SFT | \$630,000      |
| 2031      | 6        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 2,500     | SFT | \$362,500      |
| 2031      | 6        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 331       | LFT | \$115,896      |
| 2031      | 6        | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                    | 398,709   | SFT | \$378,773      |
| 2031      | 6        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$950,000      |
| 2031      | 6        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,100,000    |
| 2031      | 6        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$700,000      |
| 2031      | 6        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$400,000      |
| 2031      | 6        | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                | -         | HR  | \$50,000       |
| 2031      | 6        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$150,000      |
| 2031      | 6        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$650,000      |
| 2031      | 6        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$2,500,000    |
| 2031      | 6        | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$500,000      |
| 2031      | 6        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$275,000      |
| 2031      | 6        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,200,000    |
| 2031      | 6        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$500,000      |
| 2031      | 6        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$50,000       |
| 2031      | 6        | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$100,000      |
| 2031      | 6        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$5,000,000    |
| 2031      | 6        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$40,000       |
| 2031      | 6        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$200,000      |
| 2031      | 6        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$4,500,000    |
| 2031      | 6        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$20,000       |
| 2031      | 6        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$2,200,000    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 6        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$500,000      |
| 2031      | 6        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$350,000      |
| 2031      | 6        | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$100,000      |
| 2031      | 6        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$400,000      |
| 2031      | 6        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$20,000       |
| 2031      | 6        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$175,000      |
| 2031      | 6        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$500,000      |
| 2031      | 6        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$8,000        |
| 2031      | 6        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$75,000       |
| 2031      | 6        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                               | -         | DOL | \$150,000      |
| 2031      | 6        | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$50,000       |
| 2031      | 6        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$700,000      |
| 2031      | 6        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$800,000      |
| 2031      | 6        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$1,400,000    |
| 2031      | 6        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                               | -         | HR  | \$400,000      |
| 2031      | 6        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                            | -         | HR  | \$297,000      |
| 2031      | 6        | GMR          | 2712C         | Budgeted   | 2712C-Office Engineering                                           | -         | HR  | \$8,000        |
| 2031      | 6        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$2,300,000    |
| 2031      | 6        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                   | -         | TON | \$1,000,000    |
| 2031      | 6        | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement            | -         | SYD | \$200,000      |
| 2031      | 6        | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$100,000      |
| 2031      | 6        | GMR          | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$75,000       |
| 2031      | 6        | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                           | -         | HR  | \$50,000       |
| 2031      | 6        | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance                | -         | LFT | \$500,000      |
| 2031      | 6        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                         | -         | LFT | \$2,250,000    |
| 2031      | 6        | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators            | -         | EA  | \$15,000       |
| 2031      | 6        | GMR          | 3127C         | Budgeted   | 3127C-Install Driveway Pipes                                       | -         | LFT | \$50,000       |
| 2031      | 6        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$400,000      |
| 2031      | 6        | GMR          | 3246C         | Budgeted   | 3246C-Computer Traffic Control System                              | -         | DOL | \$180,000      |
| 2031      | 6        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 84        | SHM | \$839,100      |
| 2031      | 6        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 67        | SHM | \$469,560      |
| 2031      | 6        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 494       | SHM | \$1,481,349    |
| 2031      | 6        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 14,886    | LFT | \$6,698,700    |
| 2031      | 6        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 739       | RML | \$336,256      |
| 2031      | 6        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 11,563    | TON | \$925,058      |
| 2031      | 6        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                           | 4,169,722 | LFT | \$416,972      |
| 2031      | 6        | GMR          | 3226          | RMIP       | 3226-Long Line Specialty Material Pavement Markings                | 459,835   | LFT | \$298,893      |
| 2031      | 6        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                            | 2,550     | EA  | \$1,147,500    |
| 2031      | 6        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 36,402    | SFT | \$1,274,070    |
| 2031      | 6        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                   | 54        | LFT | \$162,000      |
| 2031      | 6        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                    | 280       | LFT | \$33,600       |
| 2031      | 6        | GMR          | 3370          | RMIP       | 3370-Repair of NBIS Pipes and Culverts                             | 251       | LFT | \$25,100       |
| 2031      | 6        | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 4,781     | SHM | \$1,434,378    |
| 2031      | 6        | GMR          | 3108C         | RMIP       | 3108C-Drainage Ditch Maintenance                                   | 53        | SHM | \$531,900      |
| 2031      | 6        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction                        | 664       | SHM | \$1,992,324    |
| 2031      | 6        | GMR          | 3140C         | RMIP       | 3140C-Unpaved Road Stabilization Surface Maintenance               | 6,800     | TON | \$544,000      |
| 2031      | 6        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings               | 557,775   | LFT | \$362,554      |
| 2031      | 6        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures                  | 115       | LFT | \$779,314      |
| 2031      | 6        | Roadside     | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$60,000       |
| 2031      | 6        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$120,000      |
| 2031      | 6        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$320,000      |
| 2031      | 6        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$5,000        |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                               | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|-----------------------------------------------------------|-----------|-----|----------------|
| 2031      | 6        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                      | -         | SYD | \$20,000       |
| 2031      | 6        | Roadside     | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                   | -         | HR  | \$150,000      |
| 2031      | 6        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                   | -         | EA  | \$30,000       |
| 2031      | 6        | Roadside     | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                              | -         | HR  | \$60,000       |
| 2031      | 6        | Roadside     | 9900          | Budgeted   | 9900-Administrative Functions                             | -         | HR  | \$60,000       |
| 2031      | 6        | Roadside     | 9920          | Budgeted   | 9920-Safety Training                                      | -         | HR  | \$10,000       |
| 2031      | 6        | Roadside     | 9940          | Budgeted   | 9940-Technical Training                                   | -         | HR  | \$10,000       |
| 2031      | 6        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                              | -         | EA  | \$200,000      |
| 2031      | 6        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects         | -         | LFT | \$200,000      |
| 2031      | 6        | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                | -         | SHM | \$10,000       |
| 2031      | 6        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                   | 10,950    | SHM | \$2,737,500    |
| 2031      | 6        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                        | 44,990    | SHM | \$2,699,400    |
| 2031      | 6        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations             | 1,563,100 | DOL | \$1,563,100    |
| 2027      | 7        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                              | -         | HR  | \$598,837      |
| 2027      | 7        | Bridge Pres  | 7640C         | Budgeted   | 7640C-Payment to Contractor                               | -         | DOL | \$672,000      |
| 2027      | 7        | Bridge Pres  | 3310          | RMIP       | 3310-Maintenance / Repair Bridge Expansion Joints         | 425       | LFT | \$63,750       |
| 2027      | 7        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components    | 140       | LFT | \$180,057      |
| 2027      | 7        | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                           | 52        | LFT | \$5,998        |
| 2027      | 7        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                     | 4,711     | SFT | \$89,982       |
| 2027      | 7        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                               | 10,526    | SFT | \$240,000      |
| 2027      | 7        | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                             | 1,200     | HR  | \$72,000       |
| 2027      | 7        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                            | 25,000    | SFT | \$60,000       |
| 2027      | 7        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints              | 2,405     | LFT | \$630,976      |
| 2027      | 7        | Bridge Pres  | 3310C         | RMIP       | 3310C-Maintenance / Repair Bridge Expansion Joints        | 420       | LFT | \$162,792      |
| 2027      | 7        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                   | -         | HR  | \$337,569      |
| 2027      | 7        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                          | -         | HR  | \$1,057,570    |
| 2027      | 7        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                  | -         | HR  | \$682,569      |
| 2027      | 7        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                     | -         | HR  | \$197,569      |
| 2027      | 7        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                              | -         | HR  | \$407,569      |
| 2027      | 7        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                | -         | HR  | \$1,124,212    |
| 2027      | 7        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                            | -         | HR  | \$2,650,602    |
| 2027      | 7        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                     | -         | EA  | \$2,651,150    |
| 2027      | 7        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                          | -         | TON | \$5,226,689    |
| 2027      | 7        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair           | -         | TON | \$2,871,150    |
| 2027      | 7        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement    | -         | SYD | \$1,953,580    |
| 2027      | 7        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                   | -         | HR  | \$2,157,570    |
| 2027      | 7        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                   | -         | EA  | \$77,569       |
| 2027      | 7        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance        | -         | LFT | \$1,457,570    |
| 2027      | 7        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                               | -         | LFT | \$2,171,150    |
| 2027      | 7        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures        | -         | EA  | \$127,570      |
| 2027      | 7        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices          | -         | HR  | \$47,569       |
| 2027      | 7        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals            | -         | EA  | \$57,570       |
| 2027      | 7        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices              | -         | DOL | \$607,570      |
| 2027      | 7        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                     | -         | EA  | \$69,570       |
| 2027      | 7        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                      | -         | DOL | \$567,570      |
| 2027      | 7        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                  | -         | EA  | \$297,570      |
| 2027      | 7        | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components          | -         | SFT | \$15,000       |
| 2027      | 7        | GMR          | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                 | -         | LFT | \$30,000       |
| 2027      | 7        | GMR          | 3320          | Budgeted   | 3320-Maintain Metal Rail                                  | -         | LFT | \$15,000       |
| 2027      | 7        | GMR          | 3324          | Budgeted   | 3324-Replace Timber Deck Components                       | -         | SFT | \$12,000       |
| 2027      | 7        | GMR          | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor | -         | SFT | \$40,000       |
| 2027      | 7        | GMR          | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                 | -         | LFT | \$2,000        |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 7        | GMR          | 3334          | Budgeted   | 3334-Bridge Bearings                                               | -         | EA  | \$5,000        |
| 2027      | 7        | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$9,000        |
| 2027      | 7        | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$12,000       |
| 2027      | 7        | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$22,570       |
| 2027      | 7        | GMR          | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$17,570       |
| 2027      | 7        | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$8,000        |
| 2027      | 7        | GMR          | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$35,000       |
| 2027      | 7        | GMR          | 3358          | Budgeted   | 3358-Maintenance of Noise Walls                                    | -         | SFT | \$5,000        |
| 2027      | 7        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement                    | -         | DOL | \$505,570      |
| 2027      | 7        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$582,570      |
| 2027      | 7        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$687,570      |
| 2027      | 7        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$202,570      |
| 2027      | 7        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$207,570      |
| 2027      | 7        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                    | -         | EA  | \$87,570       |
| 2027      | 7        | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                             | -         | EA  | \$182,570      |
| 2027      | 7        | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs                          | -         | EA  | \$77,570       |
| 2027      | 7        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 539       | SHM | \$258,720      |
| 2027      | 7        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 54        | SHM | \$257,245      |
| 2027      | 7        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 9         | SHM | \$43,680       |
| 2027      | 7        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 1,049     | SHM | \$14,715,172   |
| 2027      | 7        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 2,701     | LFT | \$1,805,348    |
| 2027      | 7        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 126       | RML | \$90,628       |
| 2027      | 7        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 16,568    | TON | \$894,687      |
| 2027      | 7        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                           | 3,577,739 | LFT | \$393,551      |
| 2027      | 7        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 2,000     | SFT | \$204,000      |
| 2027      | 7        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                   | 515       | LFT | \$2,472,000    |
| 2027      | 7        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                    | 33        | LFT | \$29,980       |
| 2027      | 7        | GMR          | 3370          | RMIP       | 3370-Repair of NBIS Pipes and Culverts                             | 100       | LFT | \$23,880       |
| 2027      | 7        | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                               | 10,363    | SHM | \$1,566,892    |
| 2027      | 7        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction                        | 1         | SHM | \$1,523        |
| 2027      | 7        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                  | 571       | LFT | \$274,765      |
| 2027      | 7        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings               | 4,317,752 | LFT | \$3,411,024    |
| 2027      | 7        | GMR          | 3250C         | RMIP       | 3250C-Installation of Ground Mounted Signs                         | 20,370    | SFT | \$2,077,720    |
| 2027      | 7        | GMR          | 3302C         | RMIP       | 3302C-Repair Non NBIS >48" Up To NBIS Structures                   | 794       | LFT | \$543,892      |
| 2027      | 7        | GMR          | 3370C         | RMIP       | 3370C-Repair of NBIS Pipes and Culverts                            | 1,000     | LFT | \$192,430      |
| 2027      | 7        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$100,000      |
| 2027      | 7        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$330,000      |
| 2027      | 7        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$290,000      |
| 2027      | 7        | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$195,000      |
| 2027      | 7        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 1,028     | SHM | \$818,756      |
| 2027      | 7        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 35,649    | SHM | \$2,230,915    |
| 2027      | 7        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 6,453     | SHM | \$1,815,779    |
| 2027      | 7        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 1,390,532 | DOL | \$1,390,532    |
| 2027      | 7        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 3,017     | SHM | \$456,121      |
| 2028      | 7        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$598,837      |
| 2028      | 7        | Bridge Pres  | 7640C         | Budgeted   | 7640C-Payment to Contractor                                        | -         | DOL | \$672,000      |
| 2028      | 7        | Bridge Pres  | 3310          | RMIP       | 3310-Maintenance / Repair Bridge Expansion Joints                  | 425       | LFT | \$63,750       |
| 2028      | 7        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 140       | LFT | \$180,057      |
| 2028      | 7        | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                    | 52        | LFT | \$5,998        |
| 2028      | 7        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 4,711     | SFT | \$89,982       |
| 2028      | 7        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 10,526    | SFT | \$240,000      |
| 2028      | 7        | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 1,200     | HR  | \$72,000       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 7        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 25,000    | SFT | \$60,000       |
| 2028      | 7        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 2,469     | LFT | \$647,767      |
| 2028      | 7        | Bridge Pres  | 3310C         | RMIP       | 3310C-Maintenance / Repair Bridge Expansion Joints                 | 420       | LFT | \$162,792      |
| 2028      | 7        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$337,569      |
| 2028      | 7        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,057,570    |
| 2028      | 7        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$682,569      |
| 2028      | 7        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$197,569      |
| 2028      | 7        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$407,569      |
| 2028      | 7        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$1,124,212    |
| 2028      | 7        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$2,650,602    |
| 2028      | 7        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$2,651,150    |
| 2028      | 7        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$5,226,689    |
| 2028      | 7        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$2,871,150    |
| 2028      | 7        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$1,953,580    |
| 2028      | 7        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$2,157,570    |
| 2028      | 7        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$77,569       |
| 2028      | 7        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$1,457,570    |
| 2028      | 7        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$2,171,150    |
| 2028      | 7        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$127,570      |
| 2028      | 7        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$47,569       |
| 2028      | 7        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$57,570       |
| 2028      | 7        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$607,570      |
| 2028      | 7        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$69,570       |
| 2028      | 7        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                               | -         | DOL | \$567,570      |
| 2028      | 7        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$297,570      |
| 2028      | 7        | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$15,000       |
| 2028      | 7        | GMR          | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$30,000       |
| 2028      | 7        | GMR          | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$15,000       |
| 2028      | 7        | GMR          | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                | -         | SFT | \$12,000       |
| 2028      | 7        | GMR          | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -         | SFT | \$40,000       |
| 2028      | 7        | GMR          | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                          | -         | LFT | \$2,000        |
| 2028      | 7        | GMR          | 3334          | Budgeted   | 3334-Bridge Bearings                                               | -         | EA  | \$5,000        |
| 2028      | 7        | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$9,000        |
| 2028      | 7        | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$12,000       |
| 2028      | 7        | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$22,570       |
| 2028      | 7        | GMR          | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$17,570       |
| 2028      | 7        | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$8,000        |
| 2028      | 7        | GMR          | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$35,000       |
| 2028      | 7        | GMR          | 3358          | Budgeted   | 3358-Maintenance of Noise Walls                                    | -         | SFT | \$5,000        |
| 2028      | 7        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement                    | -         | DOL | \$505,570      |
| 2028      | 7        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$582,570      |
| 2028      | 7        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$687,570      |
| 2028      | 7        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$202,570      |
| 2028      | 7        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$207,570      |
| 2028      | 7        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                    | -         | EA  | \$87,570       |
| 2028      | 7        | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                             | -         | EA  | \$182,570      |
| 2028      | 7        | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs                          | -         | EA  | \$77,570       |
| 2028      | 7        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 539       | SHM | \$258,720      |
| 2028      | 7        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 54        | SHM | \$257,245      |
| 2028      | 7        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 9         | SHM | \$43,680       |
| 2028      | 7        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 1,049     | SHM | \$14,715,172   |
| 2028      | 7        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 2,701     | LFT | \$1,805,348    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                            | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------|-----------|-----|----------------|
| 2028      | 7        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                            | 126       | RML | \$90,628       |
| 2028      | 7        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance    | 16,568    | TON | \$894,687      |
| 2028      | 7        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings               | 3,577,739 | LFT | \$393,551      |
| 2028      | 7        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs              | 2,000     | SFT | \$204,000      |
| 2028      | 7        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures       | 515       | LFT | \$2,472,000    |
| 2028      | 7        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures        | 33        | LFT | \$29,980       |
| 2028      | 7        | GMR          | 3370          | RMIP       | 3370-Repair of NBIS Pipes and Culverts                 | 100       | LFT | \$23,880       |
| 2028      | 7        | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                   | 10,363    | SHM | \$1,566,892    |
| 2028      | 7        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction            | 1         | SHM | \$1,523        |
| 2028      | 7        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                      | 571       | LFT | \$274,765      |
| 2028      | 7        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings   | 4,317,752 | LFT | \$3,411,024    |
| 2028      | 7        | GMR          | 3250C         | RMIP       | 3250C-Installation of Ground Mounted Signs             | 20,370    | SFT | \$2,077,720    |
| 2028      | 7        | GMR          | 3302C         | RMIP       | 3302C-Repair Non NBIS >48" Up To NBIS Structures       | 794       | LFT | \$543,892      |
| 2028      | 7        | GMR          | 3370C         | RMIP       | 3370C-Repair of NBIS Pipes and Culverts                | 1,000     | LFT | \$192,430      |
| 2028      | 7        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                     | -         | SQF | \$100,000      |
| 2028      | 7        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                   | -         | SYD | \$330,000      |
| 2028      | 7        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                  | -         | SYD | \$290,000      |
| 2028      | 7        | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                             | -         | SHM | \$195,000      |
| 2028      | 7        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                | 1,028     | SHM | \$818,756      |
| 2028      | 7        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                     | 35,649    | SHM | \$2,230,915    |
| 2028      | 7        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                | 6,453     | SHM | \$1,815,779    |
| 2028      | 7        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations          | 1,390,532 | DOL | \$1,390,532    |
| 2028      | 7        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                   | 3,017     | SHM | \$456,121      |
| 2029      | 7        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                           | -         | HR  | \$598,837      |
| 2029      | 7        | Bridge Pres  | 7640C         | Budgeted   | 7640C-Payment to Contractor                            | -         | DOL | \$672,000      |
| 2029      | 7        | Bridge Pres  | 3310          | RMIP       | 3310-Maintenance / Repair Bridge Expansion Joints      | 425       | LFT | \$63,750       |
| 2029      | 7        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components | 140       | LFT | \$180,057      |
| 2029      | 7        | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                        | 52        | LFT | \$5,998        |
| 2029      | 7        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                  | 4,711     | SFT | \$89,982       |
| 2029      | 7        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                            | 10,526    | SFT | \$240,000      |
| 2029      | 7        | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                          | 1,200     | HR  | \$72,000       |
| 2029      | 7        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                         | 25,000    | SFT | \$60,000       |
| 2029      | 7        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints           | 2,469     | LFT | \$647,767      |
| 2029      | 7        | Bridge Pres  | 3310C         | RMIP       | 3310C-Maintenance / Repair Bridge Expansion Joints     | 420       | LFT | \$162,792      |
| 2029      | 7        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                | -         | HR  | \$337,569      |
| 2029      | 7        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                       | -         | HR  | \$1,057,570    |
| 2029      | 7        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                               | -         | HR  | \$682,569      |
| 2029      | 7        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                  | -         | HR  | \$197,569      |
| 2029      | 7        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                           | -         | HR  | \$407,569      |
| 2029      | 7        | GMR          | 2726          | Budgeted   | 2726-Office Administration                             | -         | HR  | \$1,124,212    |
| 2029      | 7        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                         | -         | HR  | \$2,650,602    |
| 2029      | 7        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                  | -         | EA  | \$2,651,150    |
| 2029      | 7        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                       | -         | TON | \$5,226,689    |
| 2029      | 7        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair        | -         | TON | \$2,871,150    |
| 2029      | 7        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement | -         | SYD | \$1,953,580    |
| 2029      | 7        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                | -         | HR  | \$2,157,570    |
| 2029      | 7        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                | -         | EA  | \$77,569       |
| 2029      | 7        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance     | -         | LFT | \$1,457,570    |
| 2029      | 7        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                            | -         | LFT | \$2,171,150    |
| 2029      | 7        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures     | -         | EA  | \$127,570      |
| 2029      | 7        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices       | -         | HR  | \$47,569       |
| 2029      | 7        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals         | -         | EA  | \$57,570       |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 7        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$607,570      |
| 2029      | 7        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$69,570       |
| 2029      | 7        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                               | -         | DOL | \$567,570      |
| 2029      | 7        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$297,570      |
| 2029      | 7        | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$15,000       |
| 2029      | 7        | GMR          | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$30,000       |
| 2029      | 7        | GMR          | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$15,000       |
| 2029      | 7        | GMR          | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                | -         | SFT | \$12,000       |
| 2029      | 7        | GMR          | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -         | SFT | \$40,000       |
| 2029      | 7        | GMR          | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                          | -         | LFT | \$2,000        |
| 2029      | 7        | GMR          | 3334          | Budgeted   | 3334-Bridge Bearings                                               | -         | EA  | \$5,000        |
| 2029      | 7        | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$9,000        |
| 2029      | 7        | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$12,000       |
| 2029      | 7        | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$22,570       |
| 2029      | 7        | GMR          | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$17,570       |
| 2029      | 7        | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$8,000        |
| 2029      | 7        | GMR          | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$35,000       |
| 2029      | 7        | GMR          | 3358          | Budgeted   | 3358-Maintenance of Noise Walls                                    | -         | SFT | \$5,000        |
| 2029      | 7        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement                    | -         | DOL | \$505,570      |
| 2029      | 7        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$582,570      |
| 2029      | 7        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$687,570      |
| 2029      | 7        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$202,570      |
| 2029      | 7        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$207,570      |
| 2029      | 7        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                    | -         | EA  | \$87,570       |
| 2029      | 7        | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                             | -         | EA  | \$182,570      |
| 2029      | 7        | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs                          | -         | EA  | \$77,570       |
| 2029      | 7        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 539       | SHM | \$258,720      |
| 2029      | 7        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 54        | SHM | \$257,245      |
| 2029      | 7        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 9         | SHM | \$43,680       |
| 2029      | 7        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 1,049     | SHM | \$14,715,172   |
| 2029      | 7        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 2,701     | LFT | \$1,805,348    |
| 2029      | 7        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 126       | RML | \$90,628       |
| 2029      | 7        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 16,568    | TON | \$894,687      |
| 2029      | 7        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                           | 3,577,739 | LFT | \$393,551      |
| 2029      | 7        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 2,000     | SFT | \$204,000      |
| 2029      | 7        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                   | 515       | LFT | \$2,472,000    |
| 2029      | 7        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                    | 33        | LFT | \$29,980       |
| 2029      | 7        | GMR          | 3370          | RMIP       | 3370-Repair of NBIS Pipes and Culverts                             | 100       | LFT | \$23,880       |
| 2029      | 7        | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                               | 10,363    | SHM | \$1,566,892    |
| 2029      | 7        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction                        | 1         | SHM | \$1,523        |
| 2029      | 7        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                  | 571       | LFT | \$274,765      |
| 2029      | 7        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings               | 4,317,752 | LFT | \$3,411,024    |
| 2029      | 7        | GMR          | 3250C         | RMIP       | 3250C-Installation of Ground Mounted Signs                         | 20,370    | SFT | \$2,077,720    |
| 2029      | 7        | GMR          | 3302C         | RMIP       | 3302C-Repair Non NBIS >48" Up To NBIS Structures                   | 794       | LFT | \$543,892      |
| 2029      | 7        | GMR          | 3370C         | RMIP       | 3370C-Repair of NBIS Pipes and Culverts                            | 1,000     | LFT | \$192,430      |
| 2029      | 7        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$100,000      |
| 2029      | 7        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$330,000      |
| 2029      | 7        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$290,000      |
| 2029      | 7        | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$195,000      |
| 2029      | 7        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 1,028     | SHM | \$818,756      |
| 2029      | 7        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 35,649    | SHM | \$2,230,915    |
| 2029      | 7        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 6,453     | SHM | \$1,815,779    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 7        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 1,390,532 | DOL | \$1,390,532    |
| 2029      | 7        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 3,017     | SHM | \$456,121      |
| 2030      | 7        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$598,837      |
| 2030      | 7        | Bridge Pres  | 7640C         | Budgeted   | 7640C-Payment to Contractor                                        | -         | DOL | \$672,000      |
| 2030      | 7        | Bridge Pres  | 3310          | RMIP       | 3310-Maintenance / Repair Bridge Expansion Joints                  | 425       | LFT | \$63,750       |
| 2030      | 7        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 140       | LFT | \$180,057      |
| 2030      | 7        | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                    | 52        | LFT | \$5,998        |
| 2030      | 7        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 4,711     | SFT | \$89,982       |
| 2030      | 7        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 10,526    | SFT | \$240,000      |
| 2030      | 7        | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 1,200     | HR  | \$72,000       |
| 2030      | 7        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 25,000    | SFT | \$60,000       |
| 2030      | 7        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 2,469     | LFT | \$647,767      |
| 2030      | 7        | Bridge Pres  | 3310C         | RMIP       | 3310C-Maintenance / Repair Bridge Expansion Joints                 | 420       | LFT | \$162,792      |
| 2030      | 7        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$337,569      |
| 2030      | 7        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,057,570    |
| 2030      | 7        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$682,569      |
| 2030      | 7        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$197,569      |
| 2030      | 7        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$407,569      |
| 2030      | 7        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$1,124,212    |
| 2030      | 7        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$2,650,602    |
| 2030      | 7        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$2,651,150    |
| 2030      | 7        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$5,226,689    |
| 2030      | 7        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$2,871,150    |
| 2030      | 7        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$1,953,580    |
| 2030      | 7        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$2,157,570    |
| 2030      | 7        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$77,569       |
| 2030      | 7        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$1,457,570    |
| 2030      | 7        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$2,171,150    |
| 2030      | 7        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$127,570      |
| 2030      | 7        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$47,569       |
| 2030      | 7        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$57,570       |
| 2030      | 7        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$607,570      |
| 2030      | 7        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$69,570       |
| 2030      | 7        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                               | -         | DOL | \$567,570      |
| 2030      | 7        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$297,570      |
| 2030      | 7        | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$15,000       |
| 2030      | 7        | GMR          | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$30,000       |
| 2030      | 7        | GMR          | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$15,000       |
| 2030      | 7        | GMR          | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                | -         | SFT | \$12,000       |
| 2030      | 7        | GMR          | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -         | SFT | \$40,000       |
| 2030      | 7        | GMR          | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                          | -         | LFT | \$2,000        |
| 2030      | 7        | GMR          | 3334          | Budgeted   | 3334-Bridge Bearings                                               | -         | EA  | \$5,000        |
| 2030      | 7        | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$9,000        |
| 2030      | 7        | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$12,000       |
| 2030      | 7        | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$22,570       |
| 2030      | 7        | GMR          | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$17,570       |
| 2030      | 7        | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$8,000        |
| 2030      | 7        | GMR          | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$35,000       |
| 2030      | 7        | GMR          | 3358          | Budgeted   | 3358-Maintenance of Noise Walls                                    | -         | SFT | \$5,000        |
| 2030      | 7        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement                    | -         | DOL | \$505,570      |
| 2030      | 7        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$582,570      |
| 2030      | 7        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$687,570      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                            | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------|-----------|-----|----------------|
| 2030      | 7        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                           | -         | EA  | \$202,570      |
| 2030      | 7        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                             | -         | SHM | \$207,570      |
| 2030      | 7        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals        | -         | EA  | \$87,570       |
| 2030      | 7        | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                 | -         | EA  | \$182,570      |
| 2030      | 7        | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs              | -         | EA  | \$77,570       |
| 2030      | 7        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                    | 539       | SHM | \$258,720      |
| 2030      | 7        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                        | 54        | SHM | \$257,245      |
| 2030      | 7        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches              | 9         | SHM | \$43,680       |
| 2030      | 7        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction             | 1,049     | SHM | \$14,715,172   |
| 2030      | 7        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                       | 2,701     | LFT | \$1,805,348    |
| 2030      | 7        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                            | 126       | RML | \$90,628       |
| 2030      | 7        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance    | 16,568    | TON | \$894,687      |
| 2030      | 7        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings               | 3,577,739 | LFT | \$393,551      |
| 2030      | 7        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs              | 2,000     | SFT | \$204,000      |
| 2030      | 7        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures       | 515       | LFT | \$2,472,000    |
| 2030      | 7        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures        | 33        | LFT | \$29,980       |
| 2030      | 7        | GMR          | 3370          | RMIP       | 3370-Repair of NBIS Pipes and Culverts                 | 100       | LFT | \$23,880       |
| 2030      | 7        | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                   | 10,363    | SHM | \$1,566,892    |
| 2030      | 7        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction            | 1         | SHM | \$1,523        |
| 2030      | 7        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                      | 571       | LFT | \$274,765      |
| 2030      | 7        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings   | 4,317,752 | LFT | \$3,411,024    |
| 2030      | 7        | GMR          | 3250C         | RMIP       | 3250C-Installation of Ground Mounted Signs             | 20,370    | SFT | \$2,077,720    |
| 2030      | 7        | GMR          | 3302C         | RMIP       | 3302C-Repair Non NBIS >48" Up To NBIS Structures       | 794       | LFT | \$543,892      |
| 2030      | 7        | GMR          | 3370C         | RMIP       | 3370C-Repair of NBIS Pipes and Culverts                | 1,000     | LFT | \$192,430      |
| 2030      | 7        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                     | -         | SQF | \$100,000      |
| 2030      | 7        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                   | -         | SYD | \$330,000      |
| 2030      | 7        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                  | -         | SYD | \$290,000      |
| 2030      | 7        | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                             | -         | SHM | \$195,000      |
| 2030      | 7        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                | 1,028     | SHM | \$818,756      |
| 2030      | 7        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                     | 35,649    | SHM | \$2,230,915    |
| 2030      | 7        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                | 6,453     | SHM | \$1,815,779    |
| 2030      | 7        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations          | 1,390,532 | DOL | \$1,390,532    |
| 2030      | 7        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                   | 3,017     | SHM | \$456,121      |
| 2031      | 7        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                           | -         | HR  | \$598,837      |
| 2031      | 7        | Bridge Pres  | 7640C         | Budgeted   | 7640C-Payment to Contractor                            | -         | DOL | \$672,000      |
| 2031      | 7        | Bridge Pres  | 3310          | RMIP       | 3310-Maintenance / Repair Bridge Expansion Joints      | 425       | LFT | \$63,750       |
| 2031      | 7        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components | 140       | LFT | \$180,057      |
| 2031      | 7        | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                        | 52        | LFT | \$5,998        |
| 2031      | 7        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                  | 4,711     | SFT | \$89,982       |
| 2031      | 7        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                            | 10,526    | SFT | \$240,000      |
| 2031      | 7        | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                          | 1,200     | HR  | \$72,000       |
| 2031      | 7        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                         | 25,000    | SFT | \$60,000       |
| 2031      | 7        | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints           | 2,469     | LFT | \$647,767      |
| 2031      | 7        | Bridge Pres  | 3310C         | RMIP       | 3310C-Maintenance / Repair Bridge Expansion Joints     | 420       | LFT | \$162,792      |
| 2031      | 7        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                | -         | HR  | \$337,569      |
| 2031      | 7        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                       | -         | HR  | \$1,057,570    |
| 2031      | 7        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                               | -         | HR  | \$682,569      |
| 2031      | 7        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                  | -         | HR  | \$197,569      |
| 2031      | 7        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                           | -         | HR  | \$407,569      |
| 2031      | 7        | GMR          | 2726          | Budgeted   | 2726-Office Administration                             | -         | HR  | \$1,124,212    |
| 2031      | 7        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                         | -         | HR  | \$2,650,602    |
| 2031      | 7        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                  | -         | EA  | \$2,651,150    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 7        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$5,226,689    |
| 2031      | 7        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$2,871,150    |
| 2031      | 7        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$1,953,580    |
| 2031      | 7        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$2,157,570    |
| 2031      | 7        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$77,569       |
| 2031      | 7        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$1,457,570    |
| 2031      | 7        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$2,171,150    |
| 2031      | 7        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$127,570      |
| 2031      | 7        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$47,569       |
| 2031      | 7        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$57,570       |
| 2031      | 7        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$607,570      |
| 2031      | 7        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$69,570       |
| 2031      | 7        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                               | -         | DOL | \$567,570      |
| 2031      | 7        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$297,570      |
| 2031      | 7        | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$15,000       |
| 2031      | 7        | GMR          | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$30,000       |
| 2031      | 7        | GMR          | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$15,000       |
| 2031      | 7        | GMR          | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                | -         | SFT | \$12,000       |
| 2031      | 7        | GMR          | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -         | SFT | \$40,000       |
| 2031      | 7        | GMR          | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                          | -         | LFT | \$2,000        |
| 2031      | 7        | GMR          | 3334          | Budgeted   | 3334-Bridge Bearings                                               | -         | EA  | \$5,000        |
| 2031      | 7        | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$9,000        |
| 2031      | 7        | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$12,000       |
| 2031      | 7        | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$22,570       |
| 2031      | 7        | GMR          | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$17,570       |
| 2031      | 7        | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$8,000        |
| 2031      | 7        | GMR          | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$35,000       |
| 2031      | 7        | GMR          | 3358          | Budgeted   | 3358-Maintenance of Noise Walls                                    | -         | SFT | \$5,000        |
| 2031      | 7        | GMR          | 6060          | Budgeted   | 6060-Routine Maintenance by Municipal Agreement                    | -         | DOL | \$505,570      |
| 2031      | 7        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$582,570      |
| 2031      | 7        | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$687,570      |
| 2031      | 7        | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$202,570      |
| 2031      | 7        | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$207,570      |
| 2031      | 7        | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                    | -         | EA  | \$87,570       |
| 2031      | 7        | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                             | -         | EA  | \$182,570      |
| 2031      | 7        | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs                          | -         | EA  | \$77,570       |
| 2031      | 7        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 539       | SHM | \$258,720      |
| 2031      | 7        | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 54        | SHM | \$257,245      |
| 2031      | 7        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 9         | SHM | \$43,680       |
| 2031      | 7        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 1,049     | SHM | \$14,715,172   |
| 2031      | 7        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 2,701     | LFT | \$1,805,348    |
| 2031      | 7        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 126       | RML | \$90,628       |
| 2031      | 7        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 16,568    | TON | \$894,687      |
| 2031      | 7        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                           | 3,577,739 | LFT | \$393,551      |
| 2031      | 7        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 2,000     | SFT | \$204,000      |
| 2031      | 7        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                   | 515       | LFT | \$2,472,000    |
| 2031      | 7        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                    | 33        | LFT | \$29,980       |
| 2031      | 7        | GMR          | 3370          | RMIP       | 3370-Repair of NBIS Pipes and Culverts                             | 100       | LFT | \$23,880       |
| 2031      | 7        | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                               | 10,363    | SHM | \$1,566,892    |
| 2031      | 7        | GMR          | 3112C         | RMIP       | 3112C-Shoulder Maintenance / Reconstruction                        | 1         | SHM | \$1,523        |
| 2031      | 7        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                  | 571       | LFT | \$274,765      |
| 2031      | 7        | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings               | 4,317,752 | LFT | \$3,411,024    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 7        | GMR          | 3250C         | RMIP       | 3250C-Installation of Ground Mounted Signs                         | 20,370    | SFT | \$2,077,720    |
| 2031      | 7        | GMR          | 3302C         | RMIP       | 3302C-Repair Non NBIS >48" Up To NBIS Structures                   | 794       | LFT | \$543,892      |
| 2031      | 7        | GMR          | 3370C         | RMIP       | 3370C-Repair of NBIS Pipes and Culverts                            | 1,000     | LFT | \$192,430      |
| 2031      | 7        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$100,000      |
| 2031      | 7        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$330,000      |
| 2031      | 7        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$290,000      |
| 2031      | 7        | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$195,000      |
| 2031      | 7        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 1,028     | SHM | \$818,756      |
| 2031      | 7        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 35,649    | SHM | \$2,230,915    |
| 2031      | 7        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 6,453     | SHM | \$1,815,779    |
| 2031      | 7        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 1,390,532 | DOL | \$1,390,532    |
| 2031      | 7        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 3,017     | SHM | \$456,121      |
| 2027      | 8        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$418,000      |
| 2027      | 8        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$70,000       |
| 2027      | 8        | Bridge Pres  | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components                      | -         | LFT | \$25,000       |
| 2027      | 8        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$75,000       |
| 2027      | 8        | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$10,000       |
| 2027      | 8        | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$30,000       |
| 2027      | 8        | Bridge Pres  | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                | -         | SFT | \$100,000      |
| 2027      | 8        | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -         | SFT | \$16,000       |
| 2027      | 8        | Bridge Pres  | 3334          | Budgeted   | 3334-Bridge Bearings                                               | -         | EA  | \$15,000       |
| 2027      | 8        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$150,000      |
| 2027      | 8        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$40,000       |
| 2027      | 8        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$50,000       |
| 2027      | 8        | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$45,000       |
| 2027      | 8        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$300,000      |
| 2027      | 8        | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$100,000      |
| 2027      | 8        | Bridge Pres  | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 150       | TON | \$10,800       |
| 2027      | 8        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 64        | LFT | \$22,400       |
| 2027      | 8        | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                    | 24        | LFT | \$3,840        |
| 2027      | 8        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 800       | SFT | \$72,000       |
| 2027      | 8        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 1,200     | SFT | \$94,800       |
| 2027      | 8        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 59,660    | SFT | \$357,960      |
| 2027      | 8        | Bridge Pres  | 3310C         | RMIP       | 3310C-Maintenance / Repair Bridge Expansion Joints                 | 670       | LFT | \$134,000      |
| 2027      | 8        | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$10,000       |
| 2027      | 8        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,300,000    |
| 2027      | 8        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$325,000      |
| 2027      | 8        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$120,000      |
| 2027      | 8        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$1,600,000    |
| 2027      | 8        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$2,500,000    |
| 2027      | 8        | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$75,000       |
| 2027      | 8        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$2,260,000    |
| 2027      | 8        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$600,000      |
| 2027      | 8        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$700,000      |
| 2027      | 8        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$1,800,000    |
| 2027      | 8        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$50,000       |
| 2027      | 8        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$250,000      |
| 2027      | 8        | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$200,000      |
| 2027      | 8        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$52,000       |
| 2027      | 8        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$4,250,000    |
| 2027      | 8        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$25,000       |
| 2027      | 8        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$150,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                             | Plan Work  | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|---------------------------------------------------------|------------|-----|----------------|
| 2027      | 8        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance      | -          | LFT | \$1,600,000    |
| 2027      | 8        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                       | -          | EA  | \$450,000      |
| 2027      | 8        | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers               | -          | LFT | \$30,000       |
| 2027      | 8        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                             | -          | LFT | \$400,000      |
| 2027      | 8        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures      | -          | EA  | \$100,000      |
| 2027      | 8        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                               | -          | SHM | \$80,000       |
| 2027      | 8        | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                    | -          | DOL | \$650,000      |
| 2027      | 8        | GMR          | 3136          | Budgeted   | 3136-Roadway Base Construction                          | -          | TON | \$50,000       |
| 2027      | 8        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices        | -          | HR  | \$25,000       |
| 2027      | 8        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                  | -          | HR  | \$300,000      |
| 2027      | 8        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials            | -          | SFT | \$500,000      |
| 2027      | 8        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals          | -          | EA  | \$400,000      |
| 2027      | 8        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals              | -          | EA  | \$600,000      |
| 2027      | 8        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices            | -          | DOL | \$260,000      |
| 2027      | 8        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                   | -          | EA  | \$30,000       |
| 2027      | 8        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                | -          | HR  | \$175,000      |
| 2027      | 8        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                    | -          | DOL | \$8,000        |
| 2027      | 8        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                | -          | EA  | \$1,200,000    |
| 2027      | 8        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                           | -          | HR  | \$325,000      |
| 2027      | 8        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                            | -          | HR  | \$5,500,000    |
| 2027      | 8        | GMR          | 6100          | Budgeted   | 6100-Support Min / Med Inmates                          | -          | DOL | \$50,000       |
| 2027      | 8        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                          | -          | DOL | \$750,000      |
| 2027      | 8        | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                              | -          | DOL | \$1,500,000    |
| 2027      | 8        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                           | -          | HR  | \$125,000      |
| 2027      | 8        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                    | -          | HR  | \$350,000      |
| 2027      | 8        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                 | -          | HR  | \$200,000      |
| 2027      | 8        | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                           | -          | HR  | \$700,000      |
| 2027      | 8        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                           | -          | TON | \$1,750,000    |
| 2027      | 8        | GMR          | 2814C         | Budgeted   | 2814C-Pavement Widening                                 | -          | TON | \$3,800,000    |
| 2027      | 8        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                       | -          | TON | \$400,000      |
| 2027      | 8        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair        | -          | TON | \$575,000      |
| 2027      | 8        | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement | -          | SYD | \$70,000       |
| 2027      | 8        | GMR          | 2822C         | Budgeted   | 2822C-Maintenance of Cracks and Joints in Pavement      | -          | LML | \$550,000      |
| 2027      | 8        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers              | -          | LFT | \$2,000,000    |
| 2027      | 8        | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators | -          | EA  | \$350,000      |
| 2027      | 8        | GMR          | 3141C         | Budgeted   | 3141C-Channelization                                    | -          | SYD | \$45,000       |
| 2027      | 8        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                  | 30         | SHM | \$42,450       |
| 2027      | 8        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                     | 1,324      | SHM | \$575,940      |
| 2027      | 8        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches               | 634        | SHM | \$1,726,828    |
| 2027      | 8        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction              | 1,014      | SHM | \$2,535,140    |
| 2027      | 8        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                        | 6,297      | LFT | \$2,361,250    |
| 2027      | 8        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                 | 167        | EA  | \$150,300      |
| 2027      | 8        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                             | 1,070      | RML | \$856,096      |
| 2027      | 8        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance     | 41,961     | TON | \$3,021,170    |
| 2027      | 8        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                | 11,506,443 | LFT | \$920,515      |
| 2027      | 8        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                 | 1,015      | EA  | \$1,015,000    |
| 2027      | 8        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs               | 14,499     | SFT | \$507,449      |
| 2027      | 8        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures        | 300        | LFT | \$750,000      |
| 2027      | 8        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures         | 200        | LFT | \$105,200      |
| 2027      | 8        | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                           | 1,826      | HR  | \$136,936      |
| 2027      | 8        | GMR          | 3370          | RMIP       | 3370-Repair of NBIS Pipes and Culverts                  | 193        | LFT | \$47,864       |
| 2027      | 8        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures       | 60         | LFT | \$150,000      |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 8        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$3,000        |
| 2027      | 8        | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                                   | -         | ACR | \$50,000       |
| 2027      | 8        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$20,000       |
| 2027      | 8        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$15,000       |
| 2027      | 8        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$250,000      |
| 2027      | 8        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$680,000      |
| 2027      | 8        | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                | -         | EA  | \$50,000       |
| 2027      | 8        | Roadside     | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$10,000       |
| 2027      | 8        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$2,000        |
| 2027      | 8        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$440,000      |
| 2027      | 8        | Roadside     | 9940          | Budgeted   | 9940-Technical Training                                            | -         | HR  | \$5,000        |
| 2027      | 8        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$40,000       |
| 2027      | 8        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$425,000      |
| 2027      | 8        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$475,000      |
| 2027      | 8        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$200,000      |
| 2027      | 8        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 320       | SHM | \$270,000      |
| 2027      | 8        | Roadside     | 3104          | RMIP       | 3104-Litter Removal                                                | 44        | SHM | \$19,000       |
| 2027      | 8        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 51,044    | SHM | \$2,885,000    |
| 2027      | 8        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 2,795     | SHM | \$1,470,000    |
| 2027      | 8        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 651,000   | DOL | \$651,000      |
| 2027      | 8        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 5,257     | SHM | \$920,000      |
| 2028      | 8        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$418,000      |
| 2028      | 8        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$70,000       |
| 2028      | 8        | Bridge Pres  | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components                      | -         | LFT | \$25,000       |
| 2028      | 8        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$75,000       |
| 2028      | 8        | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$10,000       |
| 2028      | 8        | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$30,000       |
| 2028      | 8        | Bridge Pres  | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                | -         | SFT | \$100,000      |
| 2028      | 8        | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -         | SFT | \$16,000       |
| 2028      | 8        | Bridge Pres  | 3334          | Budgeted   | 3334-Bridge Bearings                                               | -         | EA  | \$15,000       |
| 2028      | 8        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$150,000      |
| 2028      | 8        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$40,000       |
| 2028      | 8        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$50,000       |
| 2028      | 8        | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$45,000       |
| 2028      | 8        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$300,000      |
| 2028      | 8        | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$100,000      |
| 2028      | 8        | Bridge Pres  | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 150       | TON | \$10,800       |
| 2028      | 8        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 64        | LFT | \$22,400       |
| 2028      | 8        | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                    | 24        | LFT | \$3,840        |
| 2028      | 8        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 800       | SFT | \$72,000       |
| 2028      | 8        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 1,200     | SFT | \$94,800       |
| 2028      | 8        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 59,660    | SFT | \$357,960      |
| 2028      | 8        | Bridge Pres  | 3310C         | RMIP       | 3310C-Maintenance / Repair Bridge Expansion Joints                 | 670       | LFT | \$134,000      |
| 2028      | 8        | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$10,000       |
| 2028      | 8        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,300,000    |
| 2028      | 8        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$325,000      |
| 2028      | 8        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$120,000      |
| 2028      | 8        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$1,600,000    |
| 2028      | 8        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$2,500,000    |
| 2028      | 8        | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$75,000       |
| 2028      | 8        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$2,260,000    |
| 2028      | 8        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$600,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                             | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|---------------------------------------------------------|-----------|-----|----------------|
| 2028      | 8        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                        | -         | TON | \$700,000      |
| 2028      | 8        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair         | -         | TON | \$1,800,000    |
| 2028      | 8        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement  | -         | SYD | \$50,000       |
| 2028      | 8        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                      | -         | SQF | \$250,000      |
| 2028      | 8        | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                             | -         | EA  | \$200,000      |
| 2028      | 8        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects        | -         | LFT | \$52,000       |
| 2028      | 8        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                 | -         | HR  | \$4,250,000    |
| 2028      | 8        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                 | -         | EA  | \$25,000       |
| 2028      | 8        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                     | -         | DOL | \$150,000      |
| 2028      | 8        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance      | -         | LFT | \$1,600,000    |
| 2028      | 8        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                       | -         | EA  | \$450,000      |
| 2028      | 8        | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers               | -         | LFT | \$30,000       |
| 2028      | 8        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                             | -         | LFT | \$400,000      |
| 2028      | 8        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures      | -         | EA  | \$100,000      |
| 2028      | 8        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                               | -         | SHM | \$80,000       |
| 2028      | 8        | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                    | -         | DOL | \$650,000      |
| 2028      | 8        | GMR          | 3136          | Budgeted   | 3136-Roadway Base Construction                          | -         | TON | \$50,000       |
| 2028      | 8        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices        | -         | HR  | \$25,000       |
| 2028      | 8        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                  | -         | HR  | \$300,000      |
| 2028      | 8        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials            | -         | SFT | \$500,000      |
| 2028      | 8        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals          | -         | EA  | \$400,000      |
| 2028      | 8        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals              | -         | EA  | \$600,000      |
| 2028      | 8        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices            | -         | DOL | \$260,000      |
| 2028      | 8        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                   | -         | EA  | \$30,000       |
| 2028      | 8        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                | -         | HR  | \$175,000      |
| 2028      | 8        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                    | -         | DOL | \$8,000        |
| 2028      | 8        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                | -         | EA  | \$1,200,000    |
| 2028      | 8        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                           | -         | HR  | \$325,000      |
| 2028      | 8        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                            | -         | HR  | \$5,500,000    |
| 2028      | 8        | GMR          | 6100          | Budgeted   | 6100-Support Min / Med Inmates                          | -         | DOL | \$50,000       |
| 2028      | 8        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                          | -         | DOL | \$750,000      |
| 2028      | 8        | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                              | -         | DOL | \$1,500,000    |
| 2028      | 8        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                           | -         | HR  | \$125,000      |
| 2028      | 8        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                    | -         | HR  | \$350,000      |
| 2028      | 8        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                 | -         | HR  | \$200,000      |
| 2028      | 8        | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                           | -         | HR  | \$700,000      |
| 2028      | 8        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                           | -         | TON | \$1,750,000    |
| 2028      | 8        | GMR          | 2814C         | Budgeted   | 2814C-Pavement Widening                                 | -         | TON | \$3,800,000    |
| 2028      | 8        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                       | -         | TON | \$400,000      |
| 2028      | 8        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair        | -         | TON | \$575,000      |
| 2028      | 8        | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement | -         | SYD | \$70,000       |
| 2028      | 8        | GMR          | 2822C         | Budgeted   | 2822C-Maintenance of Cracks and Joints in Pavement      | -         | LML | \$550,000      |
| 2028      | 8        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers              | -         | LFT | \$2,000,000    |
| 2028      | 8        | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators | -         | EA  | \$350,000      |
| 2028      | 8        | GMR          | 3141C         | Budgeted   | 3141C-Channelization                                    | -         | SYD | \$45,000       |
| 2028      | 8        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                  | 30        | SHM | \$42,450       |
| 2028      | 8        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                     | 1,324     | SHM | \$575,940      |
| 2028      | 8        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches               | 634       | SHM | \$1,726,828    |
| 2028      | 8        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction              | 1,014     | SHM | \$2,535,140    |
| 2028      | 8        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                        | 6,297     | LFT | \$2,361,250    |
| 2028      | 8        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                 | 167       | EA  | \$150,300      |
| 2028      | 8        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                             | 1,070     | RML | \$856,096      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work  | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|------------|-----|----------------|
| 2028      | 8        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 41,961     | TON | \$3,021,170    |
| 2028      | 8        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                           | 11,506,443 | LFT | \$920,515      |
| 2028      | 8        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                            | 1,015      | EA  | \$1,015,000    |
| 2028      | 8        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 14,499     | SFT | \$507,449      |
| 2028      | 8        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                   | 300        | LFT | \$750,000      |
| 2028      | 8        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                    | 200        | LFT | \$105,200      |
| 2028      | 8        | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 1,826      | HR  | \$136,936      |
| 2028      | 8        | GMR          | 3370          | RMIP       | 3370-Repair of NBIS Pipes and Culverts                             | 193        | LFT | \$47,864       |
| 2028      | 8        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures                  | 60         | LFT | \$150,000      |
| 2028      | 8        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -          | HR  | \$3,000        |
| 2028      | 8        | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                                   | -          | ACR | \$50,000       |
| 2028      | 8        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -          | SQF | \$20,000       |
| 2028      | 8        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -          | EA  | \$15,000       |
| 2028      | 8        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -          | LFT | \$250,000      |
| 2028      | 8        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -          | SYD | \$680,000      |
| 2028      | 8        | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                | -          | EA  | \$50,000       |
| 2028      | 8        | Roadside     | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -          | HR  | \$10,000       |
| 2028      | 8        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -          | EA  | \$2,000        |
| 2028      | 8        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -          | HR  | \$440,000      |
| 2028      | 8        | Roadside     | 9940          | Budgeted   | 9940-Technical Training                                            | -          | HR  | \$5,000        |
| 2028      | 8        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -          | SQF | \$40,000       |
| 2028      | 8        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -          | EA  | \$425,000      |
| 2028      | 8        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -          | LFT | \$475,000      |
| 2028      | 8        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -          | SYD | \$200,000      |
| 2028      | 8        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 320        | SHM | \$270,000      |
| 2028      | 8        | Roadside     | 3104          | RMIP       | 3104-Litter Removal                                                | 44         | SHM | \$19,000       |
| 2028      | 8        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 51,044     | SHM | \$2,885,000    |
| 2028      | 8        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 2,795      | SHM | \$1,470,000    |
| 2028      | 8        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 651,000    | DOL | \$651,000      |
| 2028      | 8        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 5,257      | SHM | \$920,000      |
| 2029      | 8        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -          | HR  | \$418,000      |
| 2029      | 8        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -          | HR  | \$70,000       |
| 2029      | 8        | Bridge Pres  | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components                      | -          | LFT | \$25,000       |
| 2029      | 8        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -          | SFT | \$75,000       |
| 2029      | 8        | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -          | LFT | \$10,000       |
| 2029      | 8        | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -          | LFT | \$30,000       |
| 2029      | 8        | Bridge Pres  | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                | -          | SFT | \$100,000      |
| 2029      | 8        | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -          | SFT | \$16,000       |
| 2029      | 8        | Bridge Pres  | 3334          | Budgeted   | 3334-Bridge Bearings                                               | -          | EA  | \$15,000       |
| 2029      | 8        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -          | LFT | \$150,000      |
| 2029      | 8        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -          | SFT | \$40,000       |
| 2029      | 8        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -          | SFT | \$50,000       |
| 2029      | 8        | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -          | LFT | \$45,000       |
| 2029      | 8        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -          | HR  | \$300,000      |
| 2029      | 8        | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -          | HR  | \$100,000      |
| 2029      | 8        | Bridge Pres  | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 150        | TON | \$10,800       |
| 2029      | 8        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 64         | LFT | \$22,400       |
| 2029      | 8        | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                    | 24         | LFT | \$3,840        |
| 2029      | 8        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 800        | SFT | \$72,000       |
| 2029      | 8        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 1,200      | SFT | \$94,800       |
| 2029      | 8        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 59,660     | SFT | \$357,960      |
| 2029      | 8        | Bridge Pres  | 3310C         | RMIP       | 3310C-Maintenance / Repair Bridge Expansion Joints                 | 670        | LFT | \$134,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                             | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|---------------------------------------------------------|-----------|-----|----------------|
| 2029      | 8        | GMR          | 2640          | Budgeted   | 2640-Project Management                                 | -         | HR  | \$10,000       |
| 2029      | 8        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                        | -         | HR  | \$1,300,000    |
| 2029      | 8        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                | -         | HR  | \$325,000      |
| 2029      | 8        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                   | -         | HR  | \$120,000      |
| 2029      | 8        | GMR          | 2726          | Budgeted   | 2726-Office Administration                              | -         | HR  | \$1,600,000    |
| 2029      | 8        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                          | -         | HR  | \$2,500,000    |
| 2029      | 8        | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                            | -         | TON | \$75,000       |
| 2029      | 8        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                  | -         | TON | \$2,260,000    |
| 2029      | 8        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                   | -         | EA  | \$600,000      |
| 2029      | 8        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                        | -         | TON | \$700,000      |
| 2029      | 8        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair         | -         | TON | \$1,800,000    |
| 2029      | 8        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement  | -         | SYD | \$50,000       |
| 2029      | 8        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                      | -         | SQF | \$250,000      |
| 2029      | 8        | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                             | -         | EA  | \$200,000      |
| 2029      | 8        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects        | -         | LFT | \$52,000       |
| 2029      | 8        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                 | -         | HR  | \$4,250,000    |
| 2029      | 8        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                 | -         | EA  | \$25,000       |
| 2029      | 8        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                     | -         | DOL | \$150,000      |
| 2029      | 8        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance      | -         | LFT | \$1,600,000    |
| 2029      | 8        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                       | -         | EA  | \$450,000      |
| 2029      | 8        | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers               | -         | LFT | \$30,000       |
| 2029      | 8        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                             | -         | LFT | \$400,000      |
| 2029      | 8        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures      | -         | EA  | \$100,000      |
| 2029      | 8        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                               | -         | SHM | \$80,000       |
| 2029      | 8        | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                    | -         | DOL | \$650,000      |
| 2029      | 8        | GMR          | 3136          | Budgeted   | 3136-Roadway Base Construction                          | -         | TON | \$50,000       |
| 2029      | 8        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices        | -         | HR  | \$25,000       |
| 2029      | 8        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                  | -         | HR  | \$300,000      |
| 2029      | 8        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials            | -         | SFT | \$500,000      |
| 2029      | 8        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals          | -         | EA  | \$400,000      |
| 2029      | 8        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals              | -         | EA  | \$600,000      |
| 2029      | 8        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices            | -         | DOL | \$260,000      |
| 2029      | 8        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                   | -         | EA  | \$30,000       |
| 2029      | 8        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                | -         | HR  | \$175,000      |
| 2029      | 8        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                    | -         | DOL | \$8,000        |
| 2029      | 8        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                | -         | EA  | \$1,200,000    |
| 2029      | 8        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                           | -         | HR  | \$325,000      |
| 2029      | 8        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                            | -         | HR  | \$5,500,000    |
| 2029      | 8        | GMR          | 6100          | Budgeted   | 6100-Support Min / Med Inmates                          | -         | DOL | \$50,000       |
| 2029      | 8        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                          | -         | DOL | \$750,000      |
| 2029      | 8        | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                              | -         | DOL | \$1,500,000    |
| 2029      | 8        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                           | -         | HR  | \$125,000      |
| 2029      | 8        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                    | -         | HR  | \$350,000      |
| 2029      | 8        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                 | -         | HR  | \$200,000      |
| 2029      | 8        | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                           | -         | HR  | \$700,000      |
| 2029      | 8        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                           | -         | TON | \$1,750,000    |
| 2029      | 8        | GMR          | 2814C         | Budgeted   | 2814C-Pavement Widening                                 | -         | TON | \$3,800,000    |
| 2029      | 8        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                       | -         | TON | \$400,000      |
| 2029      | 8        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair        | -         | TON | \$575,000      |
| 2029      | 8        | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement | -         | SYD | \$70,000       |
| 2029      | 8        | GMR          | 2822C         | Budgeted   | 2822C-Maintenance of Cracks and Joints in Pavement      | -         | LML | \$550,000      |
| 2029      | 8        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers              | -         | LFT | \$2,000,000    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work  | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|------------|-----|----------------|
| 2029      | 8        | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators            | -          | EA  | \$350,000      |
| 2029      | 8        | GMR          | 3141C         | Budgeted   | 3141C-Channelization                                               | -          | SYD | \$45,000       |
| 2029      | 8        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                             | 30         | SHM | \$42,450       |
| 2029      | 8        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 1,324      | SHM | \$575,940      |
| 2029      | 8        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 634        | SHM | \$1,726,828    |
| 2029      | 8        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 1,014      | SHM | \$2,535,140    |
| 2029      | 8        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 6,297      | LFT | \$2,361,250    |
| 2029      | 8        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                            | 167        | EA  | \$150,300      |
| 2029      | 8        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 1,070      | RML | \$856,096      |
| 2029      | 8        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 41,961     | TON | \$3,021,170    |
| 2029      | 8        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                           | 11,506,443 | LFT | \$920,515      |
| 2029      | 8        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                            | 1,015      | EA  | \$1,015,000    |
| 2029      | 8        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 14,499     | SFT | \$507,449      |
| 2029      | 8        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                   | 300        | LFT | \$750,000      |
| 2029      | 8        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                    | 200        | LFT | \$105,200      |
| 2029      | 8        | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 1,826      | HR  | \$136,936      |
| 2029      | 8        | GMR          | 3370          | RMIP       | 3370-Repair of NBIS Pipes and Culverts                             | 193        | LFT | \$47,864       |
| 2029      | 8        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures                  | 60         | LFT | \$150,000      |
| 2029      | 8        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -          | HR  | \$3,000        |
| 2029      | 8        | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                                   | -          | ACR | \$50,000       |
| 2029      | 8        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -          | SQF | \$20,000       |
| 2029      | 8        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -          | EA  | \$15,000       |
| 2029      | 8        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -          | LFT | \$250,000      |
| 2029      | 8        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -          | SYD | \$680,000      |
| 2029      | 8        | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                | -          | EA  | \$50,000       |
| 2029      | 8        | Roadside     | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -          | HR  | \$10,000       |
| 2029      | 8        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -          | EA  | \$2,000        |
| 2029      | 8        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -          | HR  | \$440,000      |
| 2029      | 8        | Roadside     | 9940          | Budgeted   | 9940-Technical Training                                            | -          | HR  | \$5,000        |
| 2029      | 8        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -          | SQF | \$40,000       |
| 2029      | 8        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -          | EA  | \$425,000      |
| 2029      | 8        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -          | LFT | \$475,000      |
| 2029      | 8        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -          | SYD | \$200,000      |
| 2029      | 8        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 320        | SHM | \$270,000      |
| 2029      | 8        | Roadside     | 3104          | RMIP       | 3104-Litter Removal                                                | 44         | SHM | \$19,000       |
| 2029      | 8        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 51,044     | SHM | \$2,885,000    |
| 2029      | 8        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 2,795      | SHM | \$1,470,000    |
| 2029      | 8        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 651,000    | DOL | \$651,000      |
| 2029      | 8        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 5,257      | SHM | \$920,000      |
| 2030      | 8        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -          | HR  | \$418,000      |
| 2030      | 8        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -          | HR  | \$70,000       |
| 2030      | 8        | Bridge Pres  | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components                      | -          | LFT | \$25,000       |
| 2030      | 8        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -          | SFT | \$75,000       |
| 2030      | 8        | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -          | LFT | \$10,000       |
| 2030      | 8        | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -          | LFT | \$30,000       |
| 2030      | 8        | Bridge Pres  | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                | -          | SFT | \$100,000      |
| 2030      | 8        | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -          | SFT | \$16,000       |
| 2030      | 8        | Bridge Pres  | 3334          | Budgeted   | 3334-Bridge Bearings                                               | -          | EA  | \$15,000       |
| 2030      | 8        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -          | LFT | \$150,000      |
| 2030      | 8        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -          | SFT | \$40,000       |
| 2030      | 8        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -          | SFT | \$50,000       |
| 2030      | 8        | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -          | LFT | \$45,000       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                            | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------|-----------|-----|----------------|
| 2030      | 8        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                           | -         | HR  | \$300,000      |
| 2030      | 8        | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                          | -         | HR  | \$100,000      |
| 2030      | 8        | Bridge Pres  | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance    | 150       | TON | \$10,800       |
| 2030      | 8        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components | 64        | LFT | \$22,400       |
| 2030      | 8        | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                        | 24        | LFT | \$3,840        |
| 2030      | 8        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                  | 800       | SFT | \$72,000       |
| 2030      | 8        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                            | 1,200     | SFT | \$94,800       |
| 2030      | 8        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                         | 59,660    | SFT | \$357,960      |
| 2030      | 8        | Bridge Pres  | 3310C         | RMIP       | 3310C-Maintenance / Repair Bridge Expansion Joints     | 670       | LFT | \$134,000      |
| 2030      | 8        | GMR          | 2640          | Budgeted   | 2640-Project Management                                | -         | HR  | \$10,000       |
| 2030      | 8        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                       | -         | HR  | \$1,300,000    |
| 2030      | 8        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                               | -         | HR  | \$325,000      |
| 2030      | 8        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                  | -         | HR  | \$120,000      |
| 2030      | 8        | GMR          | 2726          | Budgeted   | 2726-Office Administration                             | -         | HR  | \$1,600,000    |
| 2030      | 8        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                         | -         | HR  | \$2,500,000    |
| 2030      | 8        | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                           | -         | TON | \$75,000       |
| 2030      | 8        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                 | -         | TON | \$2,260,000    |
| 2030      | 8        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                  | -         | EA  | \$600,000      |
| 2030      | 8        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                       | -         | TON | \$700,000      |
| 2030      | 8        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair        | -         | TON | \$1,800,000    |
| 2030      | 8        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement | -         | SYD | \$50,000       |
| 2030      | 8        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                     | -         | SQF | \$250,000      |
| 2030      | 8        | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                            | -         | EA  | \$200,000      |
| 2030      | 8        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects       | -         | LFT | \$52,000       |
| 2030      | 8        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                | -         | HR  | \$4,250,000    |
| 2030      | 8        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                | -         | EA  | \$25,000       |
| 2030      | 8        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                    | -         | DOL | \$150,000      |
| 2030      | 8        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance     | -         | LFT | \$1,600,000    |
| 2030      | 8        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                      | -         | EA  | \$450,000      |
| 2030      | 8        | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers              | -         | LFT | \$30,000       |
| 2030      | 8        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                            | -         | LFT | \$400,000      |
| 2030      | 8        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures     | -         | EA  | \$100,000      |
| 2030      | 8        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                              | -         | SHM | \$80,000       |
| 2030      | 8        | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                   | -         | DOL | \$650,000      |
| 2030      | 8        | GMR          | 3136          | Budgeted   | 3136-Roadway Base Construction                         | -         | TON | \$50,000       |
| 2030      | 8        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices       | -         | HR  | \$25,000       |
| 2030      | 8        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                 | -         | HR  | \$300,000      |
| 2030      | 8        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials           | -         | SFT | \$500,000      |
| 2030      | 8        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals         | -         | EA  | \$400,000      |
| 2030      | 8        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals             | -         | EA  | \$600,000      |
| 2030      | 8        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices           | -         | DOL | \$260,000      |
| 2030      | 8        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                  | -         | EA  | \$30,000       |
| 2030      | 8        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control               | -         | HR  | \$175,000      |
| 2030      | 8        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                   | -         | DOL | \$8,000        |
| 2030      | 8        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs               | -         | EA  | \$1,200,000    |
| 2030      | 8        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                          | -         | HR  | \$325,000      |
| 2030      | 8        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                           | -         | HR  | \$5,500,000    |
| 2030      | 8        | GMR          | 6100          | Budgeted   | 6100-Support Min / Med Inmates                         | -         | DOL | \$50,000       |
| 2030      | 8        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                         | -         | DOL | \$750,000      |
| 2030      | 8        | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                             | -         | DOL | \$1,500,000    |
| 2030      | 8        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                          | -         | HR  | \$125,000      |
| 2030      | 8        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                   | -         | HR  | \$350,000      |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                             | Plan Work  | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|---------------------------------------------------------|------------|-----|----------------|
| 2030      | 8        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                 | -          | HR  | \$200,000      |
| 2030      | 8        | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                           | -          | HR  | \$700,000      |
| 2030      | 8        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                           | -          | TON | \$1,750,000    |
| 2030      | 8        | GMR          | 2814C         | Budgeted   | 2814C-Pavement Widening                                 | -          | TON | \$3,800,000    |
| 2030      | 8        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                       | -          | TON | \$400,000      |
| 2030      | 8        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair        | -          | TON | \$575,000      |
| 2030      | 8        | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement | -          | SYD | \$70,000       |
| 2030      | 8        | GMR          | 2822C         | Budgeted   | 2822C-Maintenance of Cracks and Joints in Pavement      | -          | LML | \$550,000      |
| 2030      | 8        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers              | -          | LFT | \$2,000,000    |
| 2030      | 8        | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators | -          | EA  | \$350,000      |
| 2030      | 8        | GMR          | 3141C         | Budgeted   | 3141C-Channelization                                    | -          | SYD | \$45,000       |
| 2030      | 8        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                  | 30         | SHM | \$42,450       |
| 2030      | 8        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                     | 1,324      | SHM | \$575,940      |
| 2030      | 8        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches               | 634        | SHM | \$1,726,828    |
| 2030      | 8        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction              | 1,014      | SHM | \$2,535,140    |
| 2030      | 8        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                        | 6,297      | LFT | \$2,361,250    |
| 2030      | 8        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                 | 167        | EA  | \$150,300      |
| 2030      | 8        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                             | 1,070      | RML | \$856,096      |
| 2030      | 8        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance     | 41,961     | TON | \$3,021,170    |
| 2030      | 8        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                | 11,506,443 | LFT | \$920,515      |
| 2030      | 8        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                 | 1,015      | EA  | \$1,015,000    |
| 2030      | 8        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs               | 14,499     | SFT | \$507,449      |
| 2030      | 8        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures        | 300        | LFT | \$750,000      |
| 2030      | 8        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures         | 200        | LFT | \$105,200      |
| 2030      | 8        | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                           | 1,826      | HR  | \$136,936      |
| 2030      | 8        | GMR          | 3370          | RMIP       | 3370-Repair of NBIS Pipes and Culverts                  | 193        | LFT | \$47,864       |
| 2030      | 8        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures       | 60         | LFT | \$150,000      |
| 2030      | 8        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                          | -          | HR  | \$3,000        |
| 2030      | 8        | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                        | -          | ACR | \$50,000       |
| 2030      | 8        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                      | -          | SQF | \$20,000       |
| 2030      | 8        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                             | -          | EA  | \$15,000       |
| 2030      | 8        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects        | -          | LFT | \$250,000      |
| 2030      | 8        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                    | -          | SYD | \$680,000      |
| 2030      | 8        | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                     | -          | EA  | \$50,000       |
| 2030      | 8        | Roadside     | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                 | -          | HR  | \$10,000       |
| 2030      | 8        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                 | -          | EA  | \$2,000        |
| 2030      | 8        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                            | -          | HR  | \$440,000      |
| 2030      | 8        | Roadside     | 9940          | Budgeted   | 9940-Technical Training                                 | -          | HR  | \$5,000        |
| 2030      | 8        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                     | -          | SQF | \$40,000       |
| 2030      | 8        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                            | -          | EA  | \$425,000      |
| 2030      | 8        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects       | -          | LFT | \$475,000      |
| 2030      | 8        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                   | -          | SYD | \$200,000      |
| 2030      | 8        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                 | 320        | SHM | \$270,000      |
| 2030      | 8        | Roadside     | 3104          | RMIP       | 3104-Litter Removal                                     | 44         | SHM | \$19,000       |
| 2030      | 8        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                      | 51,044     | SHM | \$2,885,000    |
| 2030      | 8        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                 | 2,795      | SHM | \$1,470,000    |
| 2030      | 8        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations           | 651,000    | DOL | \$651,000      |
| 2030      | 8        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                    | 5,257      | SHM | \$920,000      |
| 2031      | 8        | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                 | -          | HR  | \$418,000      |
| 2031      | 8        | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                              | -          | HR  | \$70,000       |
| 2031      | 8        | Bridge Pres  | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components           | -          | LFT | \$25,000       |
| 2031      | 8        | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components        | -          | SFT | \$75,000       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 8        | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$10,000       |
| 2031      | 8        | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$30,000       |
| 2031      | 8        | Bridge Pres  | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                | -         | SFT | \$100,000      |
| 2031      | 8        | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -         | SFT | \$16,000       |
| 2031      | 8        | Bridge Pres  | 3334          | Budgeted   | 3334-Bridge Bearings                                               | -         | EA  | \$15,000       |
| 2031      | 8        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$150,000      |
| 2031      | 8        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$40,000       |
| 2031      | 8        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$50,000       |
| 2031      | 8        | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$45,000       |
| 2031      | 8        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$300,000      |
| 2031      | 8        | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$100,000      |
| 2031      | 8        | Bridge Pres  | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 150       | TON | \$10,800       |
| 2031      | 8        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 64        | LFT | \$22,400       |
| 2031      | 8        | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                    | 24        | LFT | \$3,840        |
| 2031      | 8        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 800       | SFT | \$72,000       |
| 2031      | 8        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 1,200     | SFT | \$94,800       |
| 2031      | 8        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 59,660    | SFT | \$357,960      |
| 2031      | 8        | Bridge Pres  | 3310C         | RMIP       | 3310C-Maintenance / Repair Bridge Expansion Joints                 | 670       | LFT | \$134,000      |
| 2031      | 8        | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$10,000       |
| 2031      | 8        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,300,000    |
| 2031      | 8        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$325,000      |
| 2031      | 8        | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$120,000      |
| 2031      | 8        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$1,600,000    |
| 2031      | 8        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$2,500,000    |
| 2031      | 8        | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$75,000       |
| 2031      | 8        | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$2,260,000    |
| 2031      | 8        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$600,000      |
| 2031      | 8        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$700,000      |
| 2031      | 8        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$1,800,000    |
| 2031      | 8        | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$50,000       |
| 2031      | 8        | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$250,000      |
| 2031      | 8        | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$200,000      |
| 2031      | 8        | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$52,000       |
| 2031      | 8        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$4,250,000    |
| 2031      | 8        | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$25,000       |
| 2031      | 8        | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$150,000      |
| 2031      | 8        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$1,600,000    |
| 2031      | 8        | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$450,000      |
| 2031      | 8        | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                          | -         | LFT | \$30,000       |
| 2031      | 8        | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$400,000      |
| 2031      | 8        | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$100,000      |
| 2031      | 8        | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$80,000       |
| 2031      | 8        | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                               | -         | DOL | \$650,000      |
| 2031      | 8        | GMR          | 3136          | Budgeted   | 3136-Roadway Base Construction                                     | -         | TON | \$50,000       |
| 2031      | 8        | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$25,000       |
| 2031      | 8        | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$300,000      |
| 2031      | 8        | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$500,000      |
| 2031      | 8        | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$400,000      |
| 2031      | 8        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$600,000      |
| 2031      | 8        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$260,000      |
| 2031      | 8        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$30,000       |
| 2031      | 8        | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$175,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                             | Plan Work  | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|---------------------------------------------------------|------------|-----|----------------|
| 2031      | 8        | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                    | -          | DOL | \$8,000        |
| 2031      | 8        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                | -          | EA  | \$1,200,000    |
| 2031      | 8        | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                           | -          | HR  | \$325,000      |
| 2031      | 8        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                            | -          | HR  | \$5,500,000    |
| 2031      | 8        | GMR          | 6100          | Budgeted   | 6100-Support Min / Med Inmates                          | -          | DOL | \$50,000       |
| 2031      | 8        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                          | -          | DOL | \$750,000      |
| 2031      | 8        | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                              | -          | DOL | \$1,500,000    |
| 2031      | 8        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                           | -          | HR  | \$125,000      |
| 2031      | 8        | GMR          | 9920          | Budgeted   | 9920-Safety Training                                    | -          | HR  | \$350,000      |
| 2031      | 8        | GMR          | 9940          | Budgeted   | 9940-Technical Training                                 | -          | HR  | \$200,000      |
| 2031      | 8        | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                           | -          | HR  | \$700,000      |
| 2031      | 8        | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                           | -          | TON | \$1,750,000    |
| 2031      | 8        | GMR          | 2814C         | Budgeted   | 2814C-Pavement Widening                                 | -          | TON | \$3,800,000    |
| 2031      | 8        | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                       | -          | TON | \$400,000      |
| 2031      | 8        | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair        | -          | TON | \$575,000      |
| 2031      | 8        | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement | -          | SYD | \$70,000       |
| 2031      | 8        | GMR          | 2822C         | Budgeted   | 2822C-Maintenance of Cracks and Joints in Pavement      | -          | LML | \$550,000      |
| 2031      | 8        | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers              | -          | LFT | \$2,000,000    |
| 2031      | 8        | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators | -          | EA  | \$350,000      |
| 2031      | 8        | GMR          | 3141C         | Budgeted   | 3141C-Channelization                                    | -          | SYD | \$45,000       |
| 2031      | 8        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                  | 30         | SHM | \$42,450       |
| 2031      | 8        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                     | 1,324      | SHM | \$575,940      |
| 2031      | 8        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches               | 634        | SHM | \$1,726,828    |
| 2031      | 8        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction              | 1,014      | SHM | \$2,535,140    |
| 2031      | 8        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                        | 6,297      | LFT | \$2,361,250    |
| 2031      | 8        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                 | 167        | EA  | \$150,300      |
| 2031      | 8        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                             | 1,070      | RML | \$856,096      |
| 2031      | 8        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance     | 41,961     | TON | \$3,021,170    |
| 2031      | 8        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                | 11,506,443 | LFT | \$920,515      |
| 2031      | 8        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                 | 1,015      | EA  | \$1,015,000    |
| 2031      | 8        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs               | 14,499     | SFT | \$507,449      |
| 2031      | 8        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures        | 300        | LFT | \$750,000      |
| 2031      | 8        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures         | 200        | LFT | \$105,200      |
| 2031      | 8        | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                           | 1,826      | HR  | \$136,936      |
| 2031      | 8        | GMR          | 3370          | RMIP       | 3370-Repair of NBIS Pipes and Culverts                  | 193        | LFT | \$47,864       |
| 2031      | 8        | GMR          | 3300C         | RMIP       | 3300C-Install Non NBIS >48" Up To NBIS Structures       | 60         | LFT | \$150,000      |
| 2031      | 8        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                          | -          | HR  | \$3,000        |
| 2031      | 8        | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                        | -          | ACR | \$50,000       |
| 2031      | 8        | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                      | -          | SQF | \$20,000       |
| 2031      | 8        | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                             | -          | EA  | \$15,000       |
| 2031      | 8        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects        | -          | LFT | \$250,000      |
| 2031      | 8        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                    | -          | SYD | \$680,000      |
| 2031      | 8        | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                     | -          | EA  | \$50,000       |
| 2031      | 8        | Roadside     | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                 | -          | HR  | \$10,000       |
| 2031      | 8        | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                 | -          | EA  | \$2,000        |
| 2031      | 8        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                            | -          | HR  | \$440,000      |
| 2031      | 8        | Roadside     | 9940          | Budgeted   | 9940-Technical Training                                 | -          | HR  | \$5,000        |
| 2031      | 8        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                     | -          | SQF | \$40,000       |
| 2031      | 8        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                            | -          | EA  | \$425,000      |
| 2031      | 8        | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects       | -          | LFT | \$475,000      |
| 2031      | 8        | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                   | -          | SYD | \$200,000      |
| 2031      | 8        | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                 | 320        | SHM | \$270,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 8        | Roadside     | 3104          | RMIP       | 3104-Litter Removal                                                            | 44        | SHM | \$19,000       |
| 2031      | 8        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 51,044    | SHM | \$2,885,000    |
| 2031      | 8        | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 2,795     | SHM | \$1,470,000    |
| 2031      | 8        | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                                  | 651,000   | DOL | \$651,000      |
| 2031      | 8        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 5,257     | SHM | \$920,000      |
| 2027      | 9        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                                   | -         | HR  | \$120,000      |
| 2027      | 9        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components                           | -         | LFT | \$30,000       |
| 2027      | 9        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads             | -         | SFT | \$125,000      |
| 2027      | 9        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                                 | -         | SFT | \$610,000      |
| 2027      | 9        | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components                           | -         | LFT | \$130,000      |
| 2027      | 9        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$70,000       |
| 2027      | 9        | Bridge Pres  | 9900          | Budgeted   | 9900-Administrative Functions                                                  | -         | HR  | \$155,000      |
| 2027      | 9        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components                         | 865       | LFT | \$562,250      |
| 2027      | 9        | Bridge Pres  | 3326          | RMIP       | 3326-Maintain Concrete Deck                                                    | 2,395     | SFT | \$95,800       |
| 2027      | 9        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                                          | 1,105     | SFT | \$82,875       |
| 2027      | 9        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                                    | 3,075     | SFT | \$138,375      |
| 2027      | 9        | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                                  | 900       | HR  | \$58,500       |
| 2027      | 9        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                                 | 10,000    | SFT | \$30,000       |
| 2027      | 9        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                                        | -         | HR  | \$276,500      |
| 2027      | 9        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                               | -         | HR  | \$943,251      |
| 2027      | 9        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                                       | -         | HR  | \$275,000      |
| 2027      | 9        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                                   | -         | HR  | \$195,000      |
| 2027      | 9        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                                     | -         | HR  | \$736,000      |
| 2027      | 9        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$1,300,000    |
| 2027      | 9        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                                          | -         | EA  | \$2,390,000    |
| 2027      | 9        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                               | -         | TON | \$500,000      |
| 2027      | 9        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                                | -         | TON | \$2,111,000    |
| 2027      | 9        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                                        | -         | HR  | \$3,475,000    |
| 2027      | 9        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                             | -         | LFT | \$1,250,000    |
| 2027      | 9        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                                     | -         | EA  | \$120,000      |
| 2027      | 9        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                                   | -         | DOL | \$500,000      |
| 2027      | 9        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                                          | -         | EA  | \$62,000       |
| 2027      | 9        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                                       | -         | EA  | \$1,400,000    |
| 2027      | 9        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$4,650,000    |
| 2027      | 9        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                                 | -         | DOL | \$650,000      |
| 2027      | 9        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                                  | -         | HR  | \$2,100,000    |
| 2027      | 9        | GMR          | 3123C         | Budgeted   | 3123C-Homeless Encamp Area Rest                                                | -         | ACR | \$500,000      |
| 2027      | 9        | GMR          | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                                        | 261       | SHM | \$247,922      |
| 2027      | 9        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                         | 1,492     | SHM | \$2,760,200    |
| 2027      | 9        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                            | 1,230     | SHM | \$738,000      |
| 2027      | 9        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                      | 484       | SHM | \$1,064,800    |
| 2027      | 9        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                                     | 1,409     | SHM | \$3,946,102    |
| 2027      | 9        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                               | 6,095     | LFT | \$2,133,250    |
| 2027      | 9        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                                        | 91        | EA  | \$86,450       |
| 2027      | 9        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                    | 534       | RML | \$346,795      |
| 2027      | 9        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 8,445     | TON | \$506,724      |
| 2027      | 9        | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 6,900     | HR  | \$517,500      |
| 2027      | 9        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 7,890,949 | LFT | \$789,095      |
| 2027      | 9        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 672       | EA  | \$1,545,600    |
| 2027      | 9        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 38,543    | SFT | \$963,585      |
| 2027      | 9        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                               | 586       | LFT | \$2,227,218    |
| 2027      | 9        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                                | 1,505     | LFT | \$903,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 9        | GMR          | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 330       | LFT | \$214,500      |
| 2027      | 9        | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 150       | HR  | \$9,750        |
| 2027      | 9        | GMR          | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 65,000    | SFT | \$195,000      |
| 2027      | 9        | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 5,731     | SHM | \$2,292,392    |
| 2027      | 9        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                  | 2,485     | LFT | \$3,479,000    |
| 2027      | 9        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$25,000       |
| 2027      | 9        | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$110,000      |
| 2027      | 9        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$80,000       |
| 2027      | 9        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$125,000      |
| 2027      | 9        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$325,000      |
| 2027      | 9        | Roadside     | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$392,000      |
| 2027      | 9        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$1,385,000    |
| 2027      | 9        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$200,000      |
| 2027      | 9        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 55,169    | SHM | \$3,586,000    |
| 2027      | 9        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 8,000     | SHM | \$1,400,000    |
| 2028      | 9        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$120,000      |
| 2028      | 9        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$30,000       |
| 2028      | 9        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$125,000      |
| 2028      | 9        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$610,000      |
| 2028      | 9        | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$130,000      |
| 2028      | 9        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$70,000       |
| 2028      | 9        | Bridge Pres  | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$155,000      |
| 2028      | 9        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 865       | LFT | \$562,250      |
| 2028      | 9        | Bridge Pres  | 3326          | RMIP       | 3326-Maintain Concrete Deck                                        | 2,395     | SFT | \$95,800       |
| 2028      | 9        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 1,105     | SFT | \$82,875       |
| 2028      | 9        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 3,075     | SFT | \$138,375      |
| 2028      | 9        | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 900       | HR  | \$58,500       |
| 2028      | 9        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 10,000    | SFT | \$30,000       |
| 2028      | 9        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$276,500      |
| 2028      | 9        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$943,251      |
| 2028      | 9        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$275,000      |
| 2028      | 9        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$195,000      |
| 2028      | 9        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$736,000      |
| 2028      | 9        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,300,000    |
| 2028      | 9        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$2,390,000    |
| 2028      | 9        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$500,000      |
| 2028      | 9        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$2,111,000    |
| 2028      | 9        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$3,475,000    |
| 2028      | 9        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$1,250,000    |
| 2028      | 9        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$120,000      |
| 2028      | 9        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$500,000      |
| 2028      | 9        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$62,000       |
| 2028      | 9        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$1,400,000    |
| 2028      | 9        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$4,650,000    |
| 2028      | 9        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$650,000      |
| 2028      | 9        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                      | -         | HR  | \$2,100,000    |
| 2028      | 9        | GMR          | 3123C         | Budgeted   | 3123C-Homeless Encamp Area Rest                                    | -         | ACR | \$500,000      |
| 2028      | 9        | GMR          | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 261       | SHM | \$247,922      |
| 2028      | 9        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                             | 1,492     | SHM | \$2,760,200    |
| 2028      | 9        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 1,230     | SHM | \$738,000      |
| 2028      | 9        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 484       | SHM | \$1,064,800    |
| 2028      | 9        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 1,409     | SHM | \$3,946,102    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 9        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                               | 6,095     | LFT | \$2,133,250    |
| 2028      | 9        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                                        | 91        | EA  | \$86,450       |
| 2028      | 9        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                    | 534       | RML | \$346,795      |
| 2028      | 9        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 8,445     | TON | \$506,724      |
| 2028      | 9        | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 6,900     | HR  | \$517,500      |
| 2028      | 9        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 7,890,949 | LFT | \$789,095      |
| 2028      | 9        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 672       | EA  | \$1,545,600    |
| 2028      | 9        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 38,543    | SFT | \$963,585      |
| 2028      | 9        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                               | 586       | LFT | \$2,227,218    |
| 2028      | 9        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                                | 1,505     | LFT | \$903,000      |
| 2028      | 9        | GMR          | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components                         | 330       | LFT | \$214,500      |
| 2028      | 9        | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                                  | 150       | HR  | \$9,750        |
| 2028      | 9        | GMR          | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                                 | 65,000    | SFT | \$195,000      |
| 2028      | 9        | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 5,731     | SHM | \$2,292,392    |
| 2028      | 9        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                              | 2,485     | LFT | \$3,479,000    |
| 2028      | 9        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$25,000       |
| 2028      | 9        | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                                           | -         | ACR | \$110,000      |
| 2028      | 9        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                               | -         | LFT | \$80,000       |
| 2028      | 9        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                                           | -         | SYD | \$125,000      |
| 2028      | 9        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$325,000      |
| 2028      | 9        | Roadside     | 9900          | Budgeted   | 9900-Administrative Functions                                                  | -         | HR  | \$392,000      |
| 2028      | 9        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$1,385,000    |
| 2028      | 9        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                   | -         | EA  | \$200,000      |
| 2028      | 9        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 55,169    | SHM | \$3,586,000    |
| 2028      | 9        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 8,000     | SHM | \$1,400,000    |
| 2029      | 9        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                                   | -         | HR  | \$120,000      |
| 2029      | 9        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components                           | -         | LFT | \$30,000       |
| 2029      | 9        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads             | -         | SFT | \$125,000      |
| 2029      | 9        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                                 | -         | SFT | \$610,000      |
| 2029      | 9        | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components                           | -         | LFT | \$130,000      |
| 2029      | 9        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$70,000       |
| 2029      | 9        | Bridge Pres  | 9900          | Budgeted   | 9900-Administrative Functions                                                  | -         | HR  | \$155,000      |
| 2029      | 9        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components                         | 865       | LFT | \$562,250      |
| 2029      | 9        | Bridge Pres  | 3326          | RMIP       | 3326-Maintain Concrete Deck                                                    | 2,395     | SFT | \$95,800       |
| 2029      | 9        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                                          | 1,105     | SFT | \$82,875       |
| 2029      | 9        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                                    | 3,075     | SFT | \$138,375      |
| 2029      | 9        | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                                  | 900       | HR  | \$58,500       |
| 2029      | 9        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                                 | 10,000    | SFT | \$30,000       |
| 2029      | 9        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                                        | -         | HR  | \$276,500      |
| 2029      | 9        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                               | -         | HR  | \$943,251      |
| 2029      | 9        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                                       | -         | HR  | \$275,000      |
| 2029      | 9        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                                   | -         | HR  | \$195,000      |
| 2029      | 9        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                                     | -         | HR  | \$736,000      |
| 2029      | 9        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$1,300,000    |
| 2029      | 9        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                                          | -         | EA  | \$2,390,000    |
| 2029      | 9        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                               | -         | TON | \$500,000      |
| 2029      | 9        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                                | -         | TON | \$2,111,000    |
| 2029      | 9        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                                        | -         | HR  | \$3,475,000    |
| 2029      | 9        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                             | -         | LFT | \$1,250,000    |
| 2029      | 9        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                                     | -         | EA  | \$120,000      |
| 2029      | 9        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                                   | -         | DOL | \$500,000      |
| 2029      | 9        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                                          | -         | EA  | \$62,000       |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 9        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                                       | -         | EA  | \$1,400,000    |
| 2029      | 9        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$4,650,000    |
| 2029      | 9        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                                 | -         | DOL | \$650,000      |
| 2029      | 9        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                                  | -         | HR  | \$2,100,000    |
| 2029      | 9        | GMR          | 3123C         | Budgeted   | 3123C-Homeless Encamp Area Rest                                                | -         | ACR | \$500,000      |
| 2029      | 9        | GMR          | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                                        | 261       | SHM | \$247,922      |
| 2029      | 9        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                         | 1,492     | SHM | \$2,760,200    |
| 2029      | 9        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                            | 1,230     | SHM | \$738,000      |
| 2029      | 9        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                      | 484       | SHM | \$1,064,800    |
| 2029      | 9        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                                     | 1,409     | SHM | \$3,946,102    |
| 2029      | 9        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                               | 6,095     | LFT | \$2,133,250    |
| 2029      | 9        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                                        | 91        | EA  | \$86,450       |
| 2029      | 9        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                    | 534       | RML | \$346,795      |
| 2029      | 9        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 8,445     | TON | \$506,724      |
| 2029      | 9        | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 6,900     | HR  | \$517,500      |
| 2029      | 9        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 7,890,949 | LFT | \$789,095      |
| 2029      | 9        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 672       | EA  | \$1,545,600    |
| 2029      | 9        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 38,543    | SFT | \$963,585      |
| 2029      | 9        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                               | 586       | LFT | \$2,227,218    |
| 2029      | 9        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                                | 1,505     | LFT | \$903,000      |
| 2029      | 9        | GMR          | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components                         | 330       | LFT | \$214,500      |
| 2029      | 9        | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                                  | 150       | HR  | \$9,750        |
| 2029      | 9        | GMR          | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                                 | 65,000    | SFT | \$195,000      |
| 2029      | 9        | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 5,731     | SHM | \$2,292,392    |
| 2029      | 9        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                              | 2,485     | LFT | \$3,479,000    |
| 2029      | 9        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$25,000       |
| 2029      | 9        | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                                           | -         | ACR | \$110,000      |
| 2029      | 9        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                               | -         | LFT | \$80,000       |
| 2029      | 9        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                                           | -         | SYD | \$125,000      |
| 2029      | 9        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$325,000      |
| 2029      | 9        | Roadside     | 9900          | Budgeted   | 9900-Administrative Functions                                                  | -         | HR  | \$392,000      |
| 2029      | 9        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$1,385,000    |
| 2029      | 9        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                   | -         | EA  | \$200,000      |
| 2029      | 9        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 55,169    | SHM | \$3,586,000    |
| 2029      | 9        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 8,000     | SHM | \$1,400,000    |
| 2030      | 9        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                                   | -         | HR  | \$120,000      |
| 2030      | 9        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components                           | -         | LFT | \$30,000       |
| 2030      | 9        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads             | -         | SFT | \$125,000      |
| 2030      | 9        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                                 | -         | SFT | \$610,000      |
| 2030      | 9        | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components                           | -         | LFT | \$130,000      |
| 2030      | 9        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$70,000       |
| 2030      | 9        | Bridge Pres  | 9900          | Budgeted   | 9900-Administrative Functions                                                  | -         | HR  | \$155,000      |
| 2030      | 9        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components                         | 865       | LFT | \$562,250      |
| 2030      | 9        | Bridge Pres  | 3326          | RMIP       | 3326-Maintain Concrete Deck                                                    | 2,395     | SFT | \$95,800       |
| 2030      | 9        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                                          | 1,105     | SFT | \$82,875       |
| 2030      | 9        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                                    | 3,075     | SFT | \$138,375      |
| 2030      | 9        | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                                  | 900       | HR  | \$58,500       |
| 2030      | 9        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                                 | 10,000    | SFT | \$30,000       |
| 2030      | 9        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                                        | -         | HR  | \$276,500      |
| 2030      | 9        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                               | -         | HR  | \$943,251      |
| 2030      | 9        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                                       | -         | HR  | \$275,000      |
| 2030      | 9        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                                   | -         | HR  | \$195,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 9        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                                     | -         | HR  | \$736,000      |
| 2030      | 9        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$1,300,000    |
| 2030      | 9        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                                          | -         | EA  | \$2,390,000    |
| 2030      | 9        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                               | -         | TON | \$500,000      |
| 2030      | 9        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                                | -         | TON | \$2,111,000    |
| 2030      | 9        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                                        | -         | HR  | \$3,475,000    |
| 2030      | 9        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                             | -         | LFT | \$1,250,000    |
| 2030      | 9        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                                     | -         | EA  | \$120,000      |
| 2030      | 9        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                                   | -         | DOL | \$500,000      |
| 2030      | 9        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                                          | -         | EA  | \$62,000       |
| 2030      | 9        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                                       | -         | EA  | \$1,400,000    |
| 2030      | 9        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$4,650,000    |
| 2030      | 9        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                                 | -         | DOL | \$650,000      |
| 2030      | 9        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                                  | -         | HR  | \$2,100,000    |
| 2030      | 9        | GMR          | 3123C         | Budgeted   | 3123C-Homeless Encamp Area Rest                                                | -         | ACR | \$500,000      |
| 2030      | 9        | GMR          | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                                        | 261       | SHM | \$247,922      |
| 2030      | 9        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                         | 1,492     | SHM | \$2,760,200    |
| 2030      | 9        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                            | 1,230     | SHM | \$738,000      |
| 2030      | 9        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                      | 484       | SHM | \$1,064,800    |
| 2030      | 9        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                                     | 1,409     | SHM | \$3,946,102    |
| 2030      | 9        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                               | 6,095     | LFT | \$2,133,250    |
| 2030      | 9        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                                        | 91        | EA  | \$86,450       |
| 2030      | 9        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                    | 534       | RML | \$346,795      |
| 2030      | 9        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 8,445     | TON | \$506,724      |
| 2030      | 9        | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 6,900     | HR  | \$517,500      |
| 2030      | 9        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 7,890,949 | LFT | \$789,095      |
| 2030      | 9        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 672       | EA  | \$1,545,600    |
| 2030      | 9        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 38,543    | SFT | \$963,585      |
| 2030      | 9        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                               | 586       | LFT | \$2,227,218    |
| 2030      | 9        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                                | 1,505     | LFT | \$903,000      |
| 2030      | 9        | GMR          | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components                         | 330       | LFT | \$214,500      |
| 2030      | 9        | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                                  | 150       | HR  | \$9,750        |
| 2030      | 9        | GMR          | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                                 | 65,000    | SFT | \$195,000      |
| 2030      | 9        | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 5,731     | SHM | \$2,292,392    |
| 2030      | 9        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                              | 2,485     | LFT | \$3,479,000    |
| 2030      | 9        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$25,000       |
| 2030      | 9        | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                                           | -         | ACR | \$110,000      |
| 2030      | 9        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                               | -         | LFT | \$80,000       |
| 2030      | 9        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                                           | -         | SYD | \$125,000      |
| 2030      | 9        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$325,000      |
| 2030      | 9        | Roadside     | 9900          | Budgeted   | 9900-Administrative Functions                                                  | -         | HR  | \$392,000      |
| 2030      | 9        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$1,385,000    |
| 2030      | 9        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                   | -         | EA  | \$200,000      |
| 2030      | 9        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 55,169    | SHM | \$3,586,000    |
| 2030      | 9        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 8,000     | SHM | \$1,400,000    |
| 2031      | 9        | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                                   | -         | HR  | \$120,000      |
| 2031      | 9        | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components                           | -         | LFT | \$30,000       |
| 2031      | 9        | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads             | -         | SFT | \$125,000      |
| 2031      | 9        | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                                 | -         | SFT | \$610,000      |
| 2031      | 9        | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components                           | -         | LFT | \$130,000      |
| 2031      | 9        | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$70,000       |
| 2031      | 9        | Bridge Pres  | 9900          | Budgeted   | 9900-Administrative Functions                                                  | -         | HR  | \$155,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 9        | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components                         | 865       | LFT | \$562,250      |
| 2031      | 9        | Bridge Pres  | 3326          | RMIP       | 3326-Maintain Concrete Deck                                                    | 2,395     | SFT | \$95,800       |
| 2031      | 9        | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                                          | 1,105     | SFT | \$82,875       |
| 2031      | 9        | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                                    | 3,075     | SFT | \$138,375      |
| 2031      | 9        | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                                  | 900       | HR  | \$58,500       |
| 2031      | 9        | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                                 | 10,000    | SFT | \$30,000       |
| 2031      | 9        | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                                        | -         | HR  | \$276,500      |
| 2031      | 9        | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                               | -         | HR  | \$943,251      |
| 2031      | 9        | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                                       | -         | HR  | \$275,000      |
| 2031      | 9        | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                                   | -         | HR  | \$195,000      |
| 2031      | 9        | GMR          | 2726          | Budgeted   | 2726-Office Administration                                                     | -         | HR  | \$736,000      |
| 2031      | 9        | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$1,300,000    |
| 2031      | 9        | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                                          | -         | EA  | \$2,390,000    |
| 2031      | 9        | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                               | -         | TON | \$500,000      |
| 2031      | 9        | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                                | -         | TON | \$2,111,000    |
| 2031      | 9        | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                                        | -         | HR  | \$3,475,000    |
| 2031      | 9        | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                             | -         | LFT | \$1,250,000    |
| 2031      | 9        | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                                     | -         | EA  | \$120,000      |
| 2031      | 9        | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                                   | -         | DOL | \$500,000      |
| 2031      | 9        | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                                          | -         | EA  | \$62,000       |
| 2031      | 9        | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                                       | -         | EA  | \$1,400,000    |
| 2031      | 9        | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$4,650,000    |
| 2031      | 9        | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                                 | -         | DOL | \$650,000      |
| 2031      | 9        | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                                  | -         | HR  | \$2,100,000    |
| 2031      | 9        | GMR          | 3123C         | Budgeted   | 3123C-Homeless Encamp Area Rest                                                | -         | ACR | \$500,000      |
| 2031      | 9        | GMR          | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                                        | 261       | SHM | \$247,922      |
| 2031      | 9        | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                         | 1,492     | SHM | \$2,760,200    |
| 2031      | 9        | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                            | 1,230     | SHM | \$738,000      |
| 2031      | 9        | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                      | 484       | SHM | \$1,064,800    |
| 2031      | 9        | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                                     | 1,409     | SHM | \$3,946,102    |
| 2031      | 9        | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                               | 6,095     | LFT | \$2,133,250    |
| 2031      | 9        | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                                        | 91        | EA  | \$86,450       |
| 2031      | 9        | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                    | 534       | RML | \$346,795      |
| 2031      | 9        | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 8,445     | TON | \$506,724      |
| 2031      | 9        | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 6,900     | HR  | \$517,500      |
| 2031      | 9        | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 7,890,949 | LFT | \$789,095      |
| 2031      | 9        | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 672       | EA  | \$1,545,600    |
| 2031      | 9        | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 38,543    | SFT | \$963,585      |
| 2031      | 9        | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                               | 586       | LFT | \$2,227,218    |
| 2031      | 9        | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                                | 1,505     | LFT | \$903,000      |
| 2031      | 9        | GMR          | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components                         | 330       | LFT | \$214,500      |
| 2031      | 9        | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                                  | 150       | HR  | \$9,750        |
| 2031      | 9        | GMR          | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                                 | 65,000    | SFT | \$195,000      |
| 2031      | 9        | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 5,731     | SHM | \$2,292,392    |
| 2031      | 9        | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                              | 2,485     | LFT | \$3,479,000    |
| 2031      | 9        | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$25,000       |
| 2031      | 9        | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                                           | -         | ACR | \$110,000      |
| 2031      | 9        | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                               | -         | LFT | \$80,000       |
| 2031      | 9        | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                                           | -         | SYD | \$125,000      |
| 2031      | 9        | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$325,000      |
| 2031      | 9        | Roadside     | 9900          | Budgeted   | 9900-Administrative Functions                                                  | -         | HR  | \$392,000      |
| 2031      | 9        | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$1,385,000    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 9        | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$200,000      |
| 2031      | 9        | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 55,169    | SHM | \$3,586,000    |
| 2031      | 9        | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 8,000     | SHM | \$1,400,000    |
| 2027      | 10       | Bridge Pres  | 2060          | Budgeted   | 2060-Preliminary Design                                            | -         | HR  | \$53,186       |
| 2027      | 10       | Bridge Pres  | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$93,479       |
| 2027      | 10       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$160,000      |
| 2027      | 10       | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$40,000       |
| 2027      | 10       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$61,433       |
| 2027      | 10       | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$12,479       |
| 2027      | 10       | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$300,000      |
| 2027      | 10       | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$10,000       |
| 2027      | 10       | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -         | SFT | \$279,491      |
| 2027      | 10       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$151,196      |
| 2027      | 10       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$5,000        |
| 2027      | 10       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$92,009       |
| 2027      | 10       | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$20,000       |
| 2027      | 10       | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$50,000       |
| 2027      | 10       | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$23,000       |
| 2027      | 10       | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$195,000      |
| 2027      | 10       | Bridge Pres  | 3306C         | Budgeted   | 3306C-Maintain Concrete Superstructure Components                  | -         | SFT | \$202,409      |
| 2027      | 10       | Bridge Pres  | 3320C         | Budgeted   | 3320C-Maintain Metal Rail                                          | -         | LFT | \$250,000      |
| 2027      | 10       | Bridge Pres  | 3324C         | Budgeted   | 3324C-Replace Timber Deck Components                               | -         | SFT | \$29,765       |
| 2027      | 10       | Bridge Pres  | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab       | -         | CYD | \$88,817       |
| 2027      | 10       | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 424       | LFT | \$529,408      |
| 2027      | 10       | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                    | 882,500   | SFT | \$176,500      |
| 2027      | 10       | GMR          | 2060          | Budgeted   | 2060-Preliminary Design                                            | -         | HR  | \$191,058      |
| 2027      | 10       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$184,750      |
| 2027      | 10       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$3,117,929    |
| 2027      | 10       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$761,582      |
| 2027      | 10       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$970,249      |
| 2027      | 10       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$188,988      |
| 2027      | 10       | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$57,608       |
| 2027      | 10       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,564,409    |
| 2027      | 10       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$540,305      |
| 2027      | 10       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$813,875      |
| 2027      | 10       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$35,765       |
| 2027      | 10       | GMR          | 2824          | Budgeted   | 2824-Concrete Pavement Repair                                      | -         | SYD | \$35,837       |
| 2027      | 10       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$125,783      |
| 2027      | 10       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$191,787      |
| 2027      | 10       | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$210,635      |
| 2027      | 10       | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$597,037      |
| 2027      | 10       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$3,844,313    |
| 2027      | 10       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$54,563       |
| 2027      | 10       | GMR          | 3107          | Budgeted   | 3107-Graffiti Removal                                              | -         | SFT | \$32,526       |
| 2027      | 10       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$1,726,317    |
| 2027      | 10       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$28,776       |
| 2027      | 10       | GMR          | 3124          | Budgeted   | 3124-Install/Repair/Replace Roadway Fences                         | -         | LFT | \$11,490       |
| 2027      | 10       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$432,753      |
| 2027      | 10       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$274,346      |
| 2027      | 10       | GMR          | 3131          | Budgeted   | 3131-Curb and Gutter Installation and Repair                       | -         | LFT | \$30,015       |
| 2027      | 10       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$65,691       |
| 2027      | 10       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$207,740      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                                | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 10       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                                           | -         | HR  | \$217,057      |
| 2027      | 10       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                                                     | -         | HR  | \$483,581      |
| 2027      | 10       | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                                               | -         | HR  | \$27,694       |
| 2027      | 10       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                                               | -         | SFT | \$39,807       |
| 2027      | 10       | GMR          | 3232          | Budgeted   | 3232-Install / Replace Pavement Markers and Vertical Delineators                           | -         | EA  | \$250,000      |
| 2027      | 10       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                                             | -         | EA  | \$146,707      |
| 2027      | 10       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                                                 | -         | EA  | \$362,953      |
| 2027      | 10       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                                               | -         | DOL | \$1,046,187    |
| 2027      | 10       | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                                                      | -         | EA  | \$118,500      |
| 2027      | 10       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                                                   | -         | HR  | \$151,922      |
| 2027      | 10       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                                                   | -         | EA  | \$190,203      |
| 2027      | 10       | GMR          | 3320          | Budgeted   | 3320-Maintain Metal Rail                                                                   | -         | LFT | \$12,969       |
| 2027      | 10       | GMR          | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor                                  | -         | SFT | \$26,727       |
| 2027      | 10       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                                             | -         | SFT | \$23,082       |
| 2027      | 10       | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab                                | -         | CYD | \$47,900       |
| 2027      | 10       | GMR          | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components                                       | -         | LFT | \$11,272       |
| 2027      | 10       | GMR          | 3374          | Budgeted   | 3374-Repair and Maintenance of Pedestrian Bridges                                          | -         | HR  | \$12,907       |
| 2027      | 10       | GMR          | 6050          | Budgeted   | 6050-School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways | -         | HR  | \$18,134       |
| 2027      | 10       | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                                               | -         | DOL | \$310,000      |
| 2027      | 10       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                                             | -         | DOL | \$5,000,000    |
| 2027      | 10       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                                                | -         | DOL | \$53,350       |
| 2027      | 10       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                                                 | -         | DOL | \$1,750,000    |
| 2027      | 10       | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                                              | -         | HR  | \$658,952      |
| 2027      | 10       | GMR          | 9920          | Budgeted   | 9920-Safety Training                                                                       | -         | HR  | \$248,210      |
| 2027      | 10       | GMR          | 9930          | Budgeted   | 9930-Leadership Training                                                                   | -         | HR  | \$20,331       |
| 2027      | 10       | GMR          | 9940          | Budgeted   | 9940-Technical Training                                                                    | -         | HR  | \$200,651      |
| 2027      | 10       | GMR          | 2712C         | Budgeted   | 2712C-Office Engineering                                                                   | -         | HR  | \$1,471,575    |
| 2027      | 10       | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                                                          | -         | HR  | \$434,927      |
| 2027      | 10       | GMR          | 2715C         | Budgeted   | 2715C-Encroachment Review                                                                  | -         | HR  | \$33,023       |
| 2027      | 10       | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                                                     | -         | HR  | \$150,000      |
| 2027      | 10       | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                                                              | -         | HR  | \$779,896      |
| 2027      | 10       | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                                              | -         | TON | \$185,000      |
| 2027      | 10       | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                                                     | -         | EA  | \$211,679      |
| 2027      | 10       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                                          | -         | TON | \$1,200,000    |
| 2027      | 10       | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                                           | -         | TON | \$80,967       |
| 2027      | 10       | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement                                    | -         | SYD | \$95,152       |
| 2027      | 10       | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                                        | -         | SQF | \$479,382      |
| 2027      | 10       | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                               | -         | EA  | \$100,244      |
| 2027      | 10       | GMR          | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                                          | -         | LFT | \$175,184      |
| 2027      | 10       | GMR          | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                                                      | -         | SYD | \$360,224      |
| 2027      | 10       | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                                                   | -         | HR  | \$974,840      |
| 2027      | 10       | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance                                        | -         | LFT | \$513,952      |
| 2027      | 10       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                                                 | -         | LFT | \$3,960,940    |
| 2027      | 10       | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators                                    | -         | EA  | \$92,990       |
| 2027      | 10       | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences                                                | -         | LFT | \$18,848       |
| 2027      | 10       | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures                                        | -         | EA  | \$118,482      |
| 2027      | 10       | GMR          | 3131C         | Budgeted   | 3131C-Curb and Gutter Installation and Repair                                              | -         | LFT | \$60,839       |
| 2027      | 10       | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                                                 | -         | SHM | \$1,800,000    |
| 2027      | 10       | GMR          | 3230C         | Budgeted   | 3230C-Words and Symbols - Specialty Materials                                              | -         | SFT | \$14,205       |
| 2027      | 10       | GMR          | 3232C         | Budgeted   | 3232C-Install / Replace Pavement Markers and Vertical Delineators                          | -         | EA  | \$400,000      |
| 2027      | 10       | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                                                     | -         | EA  | \$1,500,000    |
| 2027      | 10       | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs                                                  | -         | EA  | \$81,051       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 10       | GMR          | 3254C         | Budgeted   | 3254C-Installation of Overhead Signs                                           | -         | SFT | \$12,276       |
| 2027      | 10       | GMR          | 3256C         | Budgeted   | 3256C-Maintenance of Overhead Signs                                            | -         | EA  | \$26,603       |
| 2027      | 10       | GMR          | 3318C         | Budgeted   | 3318C-Maintenance of Concrete Barrier Rail                                     | -         | LFT | \$14,564       |
| 2027      | 10       | GMR          | 3320C         | Budgeted   | 3320C-Maintain Metal Rail                                                      | -         | LFT | \$74,707       |
| 2027      | 10       | GMR          | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab                   | -         | CYD | \$66,122       |
| 2027      | 10       | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                         | 250       | SHM | \$187,500      |
| 2027      | 10       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                            | 5         | SHM | \$1,250        |
| 2027      | 10       | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                                | 112       | SHM | \$1,010,610    |
| 2027      | 10       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                      | 300       | SHM | \$2,248,628    |
| 2027      | 10       | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                                     | 197       | SHM | \$551,247      |
| 2027      | 10       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                               | 4,415     | LFT | \$1,766,000    |
| 2027      | 10       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                    | 66        | RML | \$33,184       |
| 2027      | 10       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 3,174     | TON | \$222,181      |
| 2027      | 10       | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 200       | HR  | \$15,000       |
| 2027      | 10       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 1,049,261 | LFT | \$209,852      |
| 2027      | 10       | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 380       | EA  | \$1,330,000    |
| 2027      | 10       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 30,000    | SFT | \$1,500,000    |
| 2027      | 10       | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                               | 180       | LFT | \$450,000      |
| 2027      | 10       | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                                | 67        | LFT | \$100,000      |
| 2027      | 10       | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                                  | 7,019     | HR  | \$631,743      |
| 2027      | 10       | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 4,000     | SHM | \$460,000      |
| 2027      | 10       | GMR          | 2908C         | RMIP       | 2908C-Brush and Tree Control /Herbicides                                       | 1,040     | SHM | \$208,000      |
| 2027      | 10       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 1,200     | SHM | \$390,000      |
| 2027      | 10       | GMR          | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                                  | 577,441   | DOL | \$577,441      |
| 2027      | 10       | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 8,250     | SHM | \$1,320,000    |
| 2027      | 10       | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                              | 668       | LFT | \$400,800      |
| 2027      | 10       | GMR          | 3250C         | RMIP       | 3250C-Installation of Ground Mounted Signs                                     | 10,000    | SFT | \$700,000      |
| 2027      | 10       | GMR          | 3366C         | RMIP       | 3366C-Drift and Debris Removal                                                 | 2,000     | HR  | \$150,000      |
| 2027      | 10       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$85,976       |
| 2027      | 10       | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                                               | -         | ACR | \$50,000       |
| 2027      | 10       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                             | -         | SQF | \$100,000      |
| 2027      | 10       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                    | -         | EA  | \$185,000      |
| 2027      | 10       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                               | -         | LFT | \$200,000      |
| 2027      | 10       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                                           | -         | SYD | \$2,400,000    |
| 2027      | 10       | Roadside     | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization                                    | -         | ACR | \$20,000       |
| 2027      | 10       | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                            | -         | EA  | \$15,000       |
| 2027      | 10       | Roadside     | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                                        | -         | HR  | \$30,000       |
| 2027      | 10       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                                        | -         | EA  | \$10,000       |
| 2027      | 10       | Roadside     | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                             | -         | LFT | \$60,000       |
| 2027      | 10       | Roadside     | 2906C         | Budgeted   | 2906C-Control of Invasive Species                                              | -         | ACR | \$300,000      |
| 2027      | 10       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$250,000      |
| 2027      | 10       | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                   | -         | EA  | \$450,000      |
| 2027      | 10       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                                          | -         | SYD | \$1,774,000    |
| 2027      | 10       | Roadside     | 2918C         | Budgeted   | 2918C-Seeding and Mulching and Fertilization                                   | -         | ACR | \$50,000       |
| 2027      | 10       | Roadside     | 2926C         | Budgeted   | 2926C-Maintenance of Stormwater BMPs                                           | -         | EA  | \$20,000       |
| 2027      | 10       | Roadside     | 3106C         | Budgeted   | 3106C-Bagged Litter and Trash Can Pickup                                       | -         | EA  | \$10,000       |
| 2027      | 10       | Roadside     | 2900          | RMIP       | 2900-Grass Mowing                                                              | 2,274     | SHM | \$181,918      |
| 2027      | 10       | Roadside     | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                         | 95        | SHM | \$71,050       |
| 2027      | 10       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 8,537     | SHM | \$981,796      |
| 2027      | 10       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 286       | SHM | \$92,791       |
| 2027      | 10       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                                  | 239,877   | DOL | \$239,877      |
| 2027      | 10       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 2,950     | SHM | \$472,000      |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 10       | Bridge Pres  | 2060          | Budgeted   | 2060-Preliminary Design                                            | -         | HR  | \$53,186       |
| 2028      | 10       | Bridge Pres  | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$93,479       |
| 2028      | 10       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$160,000      |
| 2028      | 10       | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$40,000       |
| 2028      | 10       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$61,433       |
| 2028      | 10       | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$12,479       |
| 2028      | 10       | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$300,000      |
| 2028      | 10       | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$10,000       |
| 2028      | 10       | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -         | SFT | \$279,491      |
| 2028      | 10       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$151,196      |
| 2028      | 10       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$5,000        |
| 2028      | 10       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$92,009       |
| 2028      | 10       | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$20,000       |
| 2028      | 10       | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$50,000       |
| 2028      | 10       | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$23,000       |
| 2028      | 10       | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$195,000      |
| 2028      | 10       | Bridge Pres  | 3306C         | Budgeted   | 3306C-Maintain Concrete Superstructure Components                  | -         | SFT | \$202,409      |
| 2028      | 10       | Bridge Pres  | 3320C         | Budgeted   | 3320C-Maintain Metal Rail                                          | -         | LFT | \$250,000      |
| 2028      | 10       | Bridge Pres  | 3324C         | Budgeted   | 3324C-Replace Timber Deck Components                               | -         | SFT | \$29,765       |
| 2028      | 10       | Bridge Pres  | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab       | -         | CYD | \$88,817       |
| 2028      | 10       | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 424       | LFT | \$529,408      |
| 2028      | 10       | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                    | 882,500   | SFT | \$176,500      |
| 2028      | 10       | GMR          | 2060          | Budgeted   | 2060-Preliminary Design                                            | -         | HR  | \$191,058      |
| 2028      | 10       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$184,750      |
| 2028      | 10       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$3,117,929    |
| 2028      | 10       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$761,582      |
| 2028      | 10       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$970,249      |
| 2028      | 10       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$188,988      |
| 2028      | 10       | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$57,608       |
| 2028      | 10       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,564,409    |
| 2028      | 10       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$540,305      |
| 2028      | 10       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$813,875      |
| 2028      | 10       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$35,765       |
| 2028      | 10       | GMR          | 2824          | Budgeted   | 2824-Concrete Pavement Repair                                      | -         | SYD | \$35,837       |
| 2028      | 10       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$125,783      |
| 2028      | 10       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$191,787      |
| 2028      | 10       | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$210,635      |
| 2028      | 10       | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$597,037      |
| 2028      | 10       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$3,844,313    |
| 2028      | 10       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$54,563       |
| 2028      | 10       | GMR          | 3107          | Budgeted   | 3107-Graffiti Removal                                              | -         | SFT | \$32,526       |
| 2028      | 10       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$1,726,317    |
| 2028      | 10       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$28,776       |
| 2028      | 10       | GMR          | 3124          | Budgeted   | 3124-Install/Repair/Replace Roadway Fences                         | -         | LFT | \$11,490       |
| 2028      | 10       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$432,753      |
| 2028      | 10       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$274,346      |
| 2028      | 10       | GMR          | 3131          | Budgeted   | 3131-Curb and Gutter Installation and Repair                       | -         | LFT | \$30,015       |
| 2028      | 10       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$65,691       |
| 2028      | 10       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$207,740      |
| 2028      | 10       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$217,057      |
| 2028      | 10       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$483,581      |
| 2028      | 10       | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                       | -         | HR  | \$27,694       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                                | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 10       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                                               | -         | SFT | \$39,807       |
| 2028      | 10       | GMR          | 3232          | Budgeted   | 3232-Install / Replace Pavement Markers and Vertical Delineators                           | -         | EA  | \$250,000      |
| 2028      | 10       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                                             | -         | EA  | \$146,707      |
| 2028      | 10       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                                                 | -         | EA  | \$362,953      |
| 2028      | 10       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                                               | -         | DOL | \$1,046,187    |
| 2028      | 10       | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                                                      | -         | EA  | \$118,500      |
| 2028      | 10       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                                                   | -         | HR  | \$151,922      |
| 2028      | 10       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                                                   | -         | EA  | \$190,203      |
| 2028      | 10       | GMR          | 3320          | Budgeted   | 3320-Maintain Metal Rail                                                                   | -         | LFT | \$12,969       |
| 2028      | 10       | GMR          | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor                                  | -         | SFT | \$26,727       |
| 2028      | 10       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                                             | -         | SFT | \$23,082       |
| 2028      | 10       | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab                                | -         | CYD | \$47,900       |
| 2028      | 10       | GMR          | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components                                       | -         | LFT | \$11,272       |
| 2028      | 10       | GMR          | 3374          | Budgeted   | 3374-Repair and Maintenance of Pedestrian Bridges                                          | -         | HR  | \$12,907       |
| 2028      | 10       | GMR          | 6050          | Budgeted   | 6050-School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways | -         | HR  | \$18,134       |
| 2028      | 10       | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                                               | -         | DOL | \$310,000      |
| 2028      | 10       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                                             | -         | DOL | \$5,000,000    |
| 2028      | 10       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                                                | -         | DOL | \$53,350       |
| 2028      | 10       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                                                 | -         | DOL | \$1,750,000    |
| 2028      | 10       | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                                              | -         | HR  | \$658,952      |
| 2028      | 10       | GMR          | 9920          | Budgeted   | 9920-Safety Training                                                                       | -         | HR  | \$248,210      |
| 2028      | 10       | GMR          | 9930          | Budgeted   | 9930-Leadership Training                                                                   | -         | HR  | \$20,331       |
| 2028      | 10       | GMR          | 9940          | Budgeted   | 9940-Technical Training                                                                    | -         | HR  | \$200,651      |
| 2028      | 10       | GMR          | 2712C         | Budgeted   | 2712C-Office Engineering                                                                   | -         | HR  | \$1,471,575    |
| 2028      | 10       | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                                                          | -         | HR  | \$434,927      |
| 2028      | 10       | GMR          | 2715C         | Budgeted   | 2715C-Encroachment Review                                                                  | -         | HR  | \$33,023       |
| 2028      | 10       | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                                                     | -         | HR  | \$150,000      |
| 2028      | 10       | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                                                              | -         | HR  | \$779,896      |
| 2028      | 10       | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                                              | -         | TON | \$185,000      |
| 2028      | 10       | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                                                     | -         | EA  | \$211,679      |
| 2028      | 10       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                                          | -         | TON | \$1,200,000    |
| 2028      | 10       | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                                           | -         | TON | \$80,967       |
| 2028      | 10       | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement                                    | -         | SYD | \$95,152       |
| 2028      | 10       | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                                        | -         | SQF | \$479,382      |
| 2028      | 10       | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                               | -         | EA  | \$100,244      |
| 2028      | 10       | GMR          | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                                          | -         | LFT | \$175,184      |
| 2028      | 10       | GMR          | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                                                      | -         | SYD | \$360,224      |
| 2028      | 10       | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                                                   | -         | HR  | \$974,840      |
| 2028      | 10       | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance                                        | -         | LFT | \$513,952      |
| 2028      | 10       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                                                 | -         | LFT | \$3,960,940    |
| 2028      | 10       | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators                                    | -         | EA  | \$92,990       |
| 2028      | 10       | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences                                                | -         | LFT | \$18,848       |
| 2028      | 10       | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures                                        | -         | EA  | \$118,482      |
| 2028      | 10       | GMR          | 3131C         | Budgeted   | 3131C-Curb and Gutter Installation and Repair                                              | -         | LFT | \$60,839       |
| 2028      | 10       | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                                                 | -         | SHM | \$1,800,000    |
| 2028      | 10       | GMR          | 3230C         | Budgeted   | 3230C-Words and Symbols - Specialty Materials                                              | -         | SFT | \$14,205       |
| 2028      | 10       | GMR          | 3232C         | Budgeted   | 3232C-Install / Replace Pavement Markers and Vertical Delineators                          | -         | EA  | \$400,000      |
| 2028      | 10       | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                                                     | -         | EA  | \$1,500,000    |
| 2028      | 10       | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs                                                  | -         | EA  | \$81,051       |
| 2028      | 10       | GMR          | 3254C         | Budgeted   | 3254C-Installation of Overhead Signs                                                       | -         | SFT | \$12,276       |
| 2028      | 10       | GMR          | 3256C         | Budgeted   | 3256C-Maintenance of Overhead Signs                                                        | -         | EA  | \$26,603       |
| 2028      | 10       | GMR          | 3318C         | Budgeted   | 3318C-Maintenance of Concrete Barrier Rail                                                 | -         | LFT | \$14,564       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 10       | GMR          | 3320C         | Budgeted   | 3320C-Maintain Metal Rail                                                      | -         | LFT | \$74,707       |
| 2028      | 10       | GMR          | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab                   | -         | CYD | \$66,122       |
| 2028      | 10       | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                         | 250       | SHM | \$187,500      |
| 2028      | 10       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                            | 5         | SHM | \$1,250        |
| 2028      | 10       | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                                | 112       | SHM | \$1,010,610    |
| 2028      | 10       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                      | 300       | SHM | \$2,248,628    |
| 2028      | 10       | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                                     | 197       | SHM | \$551,247      |
| 2028      | 10       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                               | 4,415     | LFT | \$1,766,000    |
| 2028      | 10       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                    | 66        | RML | \$33,184       |
| 2028      | 10       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 3,174     | TON | \$222,181      |
| 2028      | 10       | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 200       | HR  | \$15,000       |
| 2028      | 10       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 1,049,261 | LFT | \$209,852      |
| 2028      | 10       | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 380       | EA  | \$1,330,000    |
| 2028      | 10       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 30,000    | SFT | \$1,500,000    |
| 2028      | 10       | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                               | 180       | LFT | \$450,000      |
| 2028      | 10       | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                                | 67        | LFT | \$100,000      |
| 2028      | 10       | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                                  | 7,019     | HR  | \$631,743      |
| 2028      | 10       | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 4,000     | SHM | \$460,000      |
| 2028      | 10       | GMR          | 2908C         | RMIP       | 2908C-Brush and Tree Control /Herbicides                                       | 1,040     | SHM | \$208,000      |
| 2028      | 10       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 1,200     | SHM | \$390,000      |
| 2028      | 10       | GMR          | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                                  | 577,441   | DOL | \$577,441      |
| 2028      | 10       | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 8,250     | SHM | \$1,320,000    |
| 2028      | 10       | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                              | 668       | LFT | \$400,800      |
| 2028      | 10       | GMR          | 3250C         | RMIP       | 3250C-Installation of Ground Mounted Signs                                     | 10,000    | SFT | \$700,000      |
| 2028      | 10       | GMR          | 3366C         | RMIP       | 3366C-Drift and Debris Removal                                                 | 2,000     | HR  | \$150,000      |
| 2028      | 10       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$85,976       |
| 2028      | 10       | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                                               | -         | ACR | \$50,000       |
| 2028      | 10       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                             | -         | SQF | \$100,000      |
| 2028      | 10       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                    | -         | EA  | \$185,000      |
| 2028      | 10       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                               | -         | LFT | \$200,000      |
| 2028      | 10       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                                           | -         | SYD | \$2,400,000    |
| 2028      | 10       | Roadside     | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization                                    | -         | ACR | \$20,000       |
| 2028      | 10       | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                            | -         | EA  | \$15,000       |
| 2028      | 10       | Roadside     | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                                        | -         | HR  | \$30,000       |
| 2028      | 10       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                                        | -         | EA  | \$10,000       |
| 2028      | 10       | Roadside     | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                             | -         | LFT | \$60,000       |
| 2028      | 10       | Roadside     | 2906C         | Budgeted   | 2906C-Control of Invasive Species                                              | -         | ACR | \$300,000      |
| 2028      | 10       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$250,000      |
| 2028      | 10       | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                   | -         | EA  | \$450,000      |
| 2028      | 10       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                                          | -         | SYD | \$1,774,000    |
| 2028      | 10       | Roadside     | 2918C         | Budgeted   | 2918C-Seeding and Mulching and Fertilization                                   | -         | ACR | \$50,000       |
| 2028      | 10       | Roadside     | 2926C         | Budgeted   | 2926C-Maintenance of Stormwater BMPs                                           | -         | EA  | \$20,000       |
| 2028      | 10       | Roadside     | 3106C         | Budgeted   | 3106C-Bagged Litter and Trash Can Pickup                                       | -         | EA  | \$10,000       |
| 2028      | 10       | Roadside     | 2900          | RMIP       | 2900-Grass Mowing                                                              | 2,274     | SHM | \$181,918      |
| 2028      | 10       | Roadside     | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                         | 95        | SHM | \$71,050       |
| 2028      | 10       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 8,537     | SHM | \$981,796      |
| 2028      | 10       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 286       | SHM | \$92,791       |
| 2028      | 10       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                                  | 239,877   | DOL | \$239,877      |
| 2028      | 10       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 2,950     | SHM | \$472,000      |
| 2029      | 10       | Bridge Pres  | 2060          | Budgeted   | 2060-Preliminary Design                                                        | -         | HR  | \$53,186       |
| 2029      | 10       | Bridge Pres  | 2640          | Budgeted   | 2640-Project Management                                                        | -         | HR  | \$93,479       |
| 2029      | 10       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                                        | -         | HR  | \$160,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 10       | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$40,000       |
| 2029      | 10       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$61,433       |
| 2029      | 10       | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$12,479       |
| 2029      | 10       | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$300,000      |
| 2029      | 10       | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$10,000       |
| 2029      | 10       | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -         | SFT | \$279,491      |
| 2029      | 10       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$151,196      |
| 2029      | 10       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$5,000        |
| 2029      | 10       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$92,009       |
| 2029      | 10       | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$20,000       |
| 2029      | 10       | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$50,000       |
| 2029      | 10       | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$23,000       |
| 2029      | 10       | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$195,000      |
| 2029      | 10       | Bridge Pres  | 3306C         | Budgeted   | 3306C-Maintain Concrete Superstructure Components                  | -         | SFT | \$202,409      |
| 2029      | 10       | Bridge Pres  | 3320C         | Budgeted   | 3320C-Maintain Metal Rail                                          | -         | LFT | \$250,000      |
| 2029      | 10       | Bridge Pres  | 3324C         | Budgeted   | 3324C-Replace Timber Deck Components                               | -         | SFT | \$29,765       |
| 2029      | 10       | Bridge Pres  | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab       | -         | CYD | \$88,817       |
| 2029      | 10       | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 424       | LFT | \$529,408      |
| 2029      | 10       | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                    | 882,500   | SFT | \$176,500      |
| 2029      | 10       | GMR          | 2060          | Budgeted   | 2060-Preliminary Design                                            | -         | HR  | \$191,058      |
| 2029      | 10       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$184,750      |
| 2029      | 10       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$3,117,929    |
| 2029      | 10       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$761,582      |
| 2029      | 10       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$970,249      |
| 2029      | 10       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$188,988      |
| 2029      | 10       | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$57,608       |
| 2029      | 10       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,564,409    |
| 2029      | 10       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$540,305      |
| 2029      | 10       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$813,875      |
| 2029      | 10       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$35,765       |
| 2029      | 10       | GMR          | 2824          | Budgeted   | 2824-Concrete Pavement Repair                                      | -         | SYD | \$35,837       |
| 2029      | 10       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$125,783      |
| 2029      | 10       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$191,787      |
| 2029      | 10       | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$210,635      |
| 2029      | 10       | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$597,037      |
| 2029      | 10       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$3,844,313    |
| 2029      | 10       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$54,563       |
| 2029      | 10       | GMR          | 3107          | Budgeted   | 3107-Graffiti Removal                                              | -         | SFT | \$32,526       |
| 2029      | 10       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$1,726,317    |
| 2029      | 10       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$28,776       |
| 2029      | 10       | GMR          | 3124          | Budgeted   | 3124-Install/Repair/Replace Roadway Fences                         | -         | LFT | \$11,490       |
| 2029      | 10       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$432,753      |
| 2029      | 10       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$274,346      |
| 2029      | 10       | GMR          | 3131          | Budgeted   | 3131-Curb and Gutter Installation and Repair                       | -         | LFT | \$30,015       |
| 2029      | 10       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$65,691       |
| 2029      | 10       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$207,740      |
| 2029      | 10       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$217,057      |
| 2029      | 10       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$483,581      |
| 2029      | 10       | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                       | -         | HR  | \$27,694       |
| 2029      | 10       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$39,807       |
| 2029      | 10       | GMR          | 3232          | Budgeted   | 3232-Install / Replace Pavement Markers and Vertical Delineators   | -         | EA  | \$250,000      |
| 2029      | 10       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$146,707      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                                | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 10       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                                                 | -         | EA  | \$362,953      |
| 2029      | 10       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                                               | -         | DOL | \$1,046,187    |
| 2029      | 10       | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                                                      | -         | EA  | \$118,500      |
| 2029      | 10       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                                                   | -         | HR  | \$151,922      |
| 2029      | 10       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                                                   | -         | EA  | \$190,203      |
| 2029      | 10       | GMR          | 3320          | Budgeted   | 3320-Maintain Metal Rail                                                                   | -         | LFT | \$12,969       |
| 2029      | 10       | GMR          | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor                                  | -         | SFT | \$26,727       |
| 2029      | 10       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                                             | -         | SFT | \$23,082       |
| 2029      | 10       | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab                                | -         | CYD | \$47,900       |
| 2029      | 10       | GMR          | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components                                       | -         | LFT | \$11,272       |
| 2029      | 10       | GMR          | 3374          | Budgeted   | 3374-Repair and Maintenance of Pedestrian Bridges                                          | -         | HR  | \$12,907       |
| 2029      | 10       | GMR          | 6050          | Budgeted   | 6050-School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways | -         | HR  | \$18,134       |
| 2029      | 10       | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                                               | -         | DOL | \$310,000      |
| 2029      | 10       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                                             | -         | DOL | \$5,000,000    |
| 2029      | 10       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                                                | -         | DOL | \$53,350       |
| 2029      | 10       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                                                 | -         | DOL | \$1,750,000    |
| 2029      | 10       | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                                              | -         | HR  | \$658,952      |
| 2029      | 10       | GMR          | 9920          | Budgeted   | 9920-Safety Training                                                                       | -         | HR  | \$248,210      |
| 2029      | 10       | GMR          | 9930          | Budgeted   | 9930-Leadership Training                                                                   | -         | HR  | \$20,331       |
| 2029      | 10       | GMR          | 9940          | Budgeted   | 9940-Technical Training                                                                    | -         | HR  | \$200,651      |
| 2029      | 10       | GMR          | 2712C         | Budgeted   | 2712C-Office Engineering                                                                   | -         | HR  | \$1,471,575    |
| 2029      | 10       | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                                                          | -         | HR  | \$434,927      |
| 2029      | 10       | GMR          | 2715C         | Budgeted   | 2715C-Encroachment Review                                                                  | -         | HR  | \$33,023       |
| 2029      | 10       | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                                                     | -         | HR  | \$150,000      |
| 2029      | 10       | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                                                              | -         | HR  | \$779,896      |
| 2029      | 10       | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                                              | -         | TON | \$185,000      |
| 2029      | 10       | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                                                     | -         | EA  | \$211,679      |
| 2029      | 10       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                                          | -         | TON | \$1,200,000    |
| 2029      | 10       | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                                           | -         | TON | \$80,967       |
| 2029      | 10       | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement                                    | -         | SYD | \$95,152       |
| 2029      | 10       | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                                        | -         | SQF | \$479,382      |
| 2029      | 10       | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                               | -         | EA  | \$100,244      |
| 2029      | 10       | GMR          | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                                          | -         | LFT | \$175,184      |
| 2029      | 10       | GMR          | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                                                      | -         | SYD | \$360,224      |
| 2029      | 10       | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                                                   | -         | HR  | \$974,840      |
| 2029      | 10       | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance                                        | -         | LFT | \$513,952      |
| 2029      | 10       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                                                 | -         | LFT | \$3,960,940    |
| 2029      | 10       | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators                                    | -         | EA  | \$92,990       |
| 2029      | 10       | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences                                                | -         | LFT | \$18,848       |
| 2029      | 10       | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures                                        | -         | EA  | \$118,482      |
| 2029      | 10       | GMR          | 3131C         | Budgeted   | 3131C-Curb and Gutter Installation and Repair                                              | -         | LFT | \$60,839       |
| 2029      | 10       | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                                                 | -         | SHM | \$1,800,000    |
| 2029      | 10       | GMR          | 3230C         | Budgeted   | 3230C-Words and Symbols - Specialty Materials                                              | -         | SFT | \$14,205       |
| 2029      | 10       | GMR          | 3232C         | Budgeted   | 3232C-Install / Replace Pavement Markers and Vertical Delineators                          | -         | EA  | \$400,000      |
| 2029      | 10       | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                                                     | -         | EA  | \$1,500,000    |
| 2029      | 10       | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs                                                  | -         | EA  | \$81,051       |
| 2029      | 10       | GMR          | 3254C         | Budgeted   | 3254C-Installation of Overhead Signs                                                       | -         | SFT | \$12,276       |
| 2029      | 10       | GMR          | 3256C         | Budgeted   | 3256C-Maintenance of Overhead Signs                                                        | -         | EA  | \$26,603       |
| 2029      | 10       | GMR          | 3318C         | Budgeted   | 3318C-Maintenance of Concrete Barrier Rail                                                 | -         | LFT | \$14,564       |
| 2029      | 10       | GMR          | 3320C         | Budgeted   | 3320C-Maintain Metal Rail                                                                  | -         | LFT | \$74,707       |
| 2029      | 10       | GMR          | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab                               | -         | CYD | \$66,122       |
| 2029      | 10       | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                                     | 250       | SHM | \$187,500      |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 10       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                            | 5         | SHM | \$1,250        |
| 2029      | 10       | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                                | 112       | SHM | \$1,010,610    |
| 2029      | 10       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                      | 300       | SHM | \$2,248,628    |
| 2029      | 10       | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                                     | 197       | SHM | \$551,247      |
| 2029      | 10       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                               | 4,415     | LFT | \$1,766,000    |
| 2029      | 10       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                    | 66        | RML | \$33,184       |
| 2029      | 10       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 3,174     | TON | \$222,181      |
| 2029      | 10       | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 200       | HR  | \$15,000       |
| 2029      | 10       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 1,049,261 | LFT | \$209,852      |
| 2029      | 10       | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 380       | EA  | \$1,330,000    |
| 2029      | 10       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 30,000    | SFT | \$1,500,000    |
| 2029      | 10       | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                               | 180       | LFT | \$450,000      |
| 2029      | 10       | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                                | 67        | LFT | \$100,000      |
| 2029      | 10       | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                                  | 7,019     | HR  | \$631,743      |
| 2029      | 10       | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 4,000     | SHM | \$460,000      |
| 2029      | 10       | GMR          | 2908C         | RMIP       | 2908C-Brush and Tree Control /Herbicides                                       | 1,040     | SHM | \$208,000      |
| 2029      | 10       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 1,200     | SHM | \$390,000      |
| 2029      | 10       | GMR          | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                                  | 577,441   | DOL | \$577,441      |
| 2029      | 10       | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 8,250     | SHM | \$1,320,000    |
| 2029      | 10       | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                              | 668       | LFT | \$400,800      |
| 2029      | 10       | GMR          | 3250C         | RMIP       | 3250C-Installation of Ground Mounted Signs                                     | 10,000    | SFT | \$700,000      |
| 2029      | 10       | GMR          | 3366C         | RMIP       | 3366C-Drift and Debris Removal                                                 | 2,000     | HR  | \$150,000      |
| 2029      | 10       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$85,976       |
| 2029      | 10       | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                                               | -         | ACR | \$50,000       |
| 2029      | 10       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                             | -         | SQF | \$100,000      |
| 2029      | 10       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                    | -         | EA  | \$185,000      |
| 2029      | 10       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                               | -         | LFT | \$200,000      |
| 2029      | 10       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                                           | -         | SYD | \$2,400,000    |
| 2029      | 10       | Roadside     | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization                                    | -         | ACR | \$20,000       |
| 2029      | 10       | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                            | -         | EA  | \$15,000       |
| 2029      | 10       | Roadside     | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                                        | -         | HR  | \$30,000       |
| 2029      | 10       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                                        | -         | EA  | \$10,000       |
| 2029      | 10       | Roadside     | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                             | -         | LFT | \$60,000       |
| 2029      | 10       | Roadside     | 2906C         | Budgeted   | 2906C-Control of Invasive Species                                              | -         | ACR | \$300,000      |
| 2029      | 10       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$250,000      |
| 2029      | 10       | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                   | -         | EA  | \$450,000      |
| 2029      | 10       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                                          | -         | SYD | \$1,774,000    |
| 2029      | 10       | Roadside     | 2918C         | Budgeted   | 2918C-Seeding and Mulching and Fertilization                                   | -         | ACR | \$50,000       |
| 2029      | 10       | Roadside     | 2926C         | Budgeted   | 2926C-Maintenance of Stormwater BMPs                                           | -         | EA  | \$20,000       |
| 2029      | 10       | Roadside     | 3106C         | Budgeted   | 3106C-Bagged Litter and Trash Can Pickup                                       | -         | EA  | \$10,000       |
| 2029      | 10       | Roadside     | 2900          | RMIP       | 2900-Grass Mowing                                                              | 2,274     | SHM | \$181,918      |
| 2029      | 10       | Roadside     | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                         | 95        | SHM | \$71,050       |
| 2029      | 10       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 8,537     | SHM | \$981,796      |
| 2029      | 10       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 286       | SHM | \$92,791       |
| 2029      | 10       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                                  | 239,877   | DOL | \$239,877      |
| 2029      | 10       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 2,950     | SHM | \$472,000      |
| 2030      | 10       | Bridge Pres  | 2060          | Budgeted   | 2060-Preliminary Design                                                        | -         | HR  | \$53,186       |
| 2030      | 10       | Bridge Pres  | 2640          | Budgeted   | 2640-Project Management                                                        | -         | HR  | \$93,479       |
| 2030      | 10       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                                        | -         | HR  | \$160,000      |
| 2030      | 10       | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                                   | -         | HR  | \$40,000       |
| 2030      | 10       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                                     | -         | HR  | \$61,433       |
| 2030      | 10       | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                               | -         | SFT | \$12,479       |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 10       | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$300,000      |
| 2030      | 10       | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$10,000       |
| 2030      | 10       | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -         | SFT | \$279,491      |
| 2030      | 10       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$151,196      |
| 2030      | 10       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$5,000        |
| 2030      | 10       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$92,009       |
| 2030      | 10       | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$20,000       |
| 2030      | 10       | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$50,000       |
| 2030      | 10       | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$23,000       |
| 2030      | 10       | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$195,000      |
| 2030      | 10       | Bridge Pres  | 3306C         | Budgeted   | 3306C-Maintain Concrete Superstructure Components                  | -         | SFT | \$202,409      |
| 2030      | 10       | Bridge Pres  | 3320C         | Budgeted   | 3320C-Maintain Metal Rail                                          | -         | LFT | \$250,000      |
| 2030      | 10       | Bridge Pres  | 3324C         | Budgeted   | 3324C-Replace Timber Deck Components                               | -         | SFT | \$29,765       |
| 2030      | 10       | Bridge Pres  | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab       | -         | CYD | \$88,817       |
| 2030      | 10       | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 424       | LFT | \$529,408      |
| 2030      | 10       | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                    | 882,500   | SFT | \$176,500      |
| 2030      | 10       | GMR          | 2060          | Budgeted   | 2060-Preliminary Design                                            | -         | HR  | \$191,058      |
| 2030      | 10       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$184,750      |
| 2030      | 10       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$3,117,929    |
| 2030      | 10       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$761,582      |
| 2030      | 10       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$970,249      |
| 2030      | 10       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$188,988      |
| 2030      | 10       | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$57,608       |
| 2030      | 10       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,564,409    |
| 2030      | 10       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$540,305      |
| 2030      | 10       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$813,875      |
| 2030      | 10       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$35,765       |
| 2030      | 10       | GMR          | 2824          | Budgeted   | 2824-Concrete Pavement Repair                                      | -         | SYD | \$35,837       |
| 2030      | 10       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$125,783      |
| 2030      | 10       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$191,787      |
| 2030      | 10       | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$210,635      |
| 2030      | 10       | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$597,037      |
| 2030      | 10       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$3,844,313    |
| 2030      | 10       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$54,563       |
| 2030      | 10       | GMR          | 3107          | Budgeted   | 3107-Graffiti Removal                                              | -         | SFT | \$32,526       |
| 2030      | 10       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$1,726,317    |
| 2030      | 10       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$28,776       |
| 2030      | 10       | GMR          | 3124          | Budgeted   | 3124-Install/Repair/Replace Roadway Fences                         | -         | LFT | \$11,490       |
| 2030      | 10       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$432,753      |
| 2030      | 10       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$274,346      |
| 2030      | 10       | GMR          | 3131          | Budgeted   | 3131-Curb and Gutter Installation and Repair                       | -         | LFT | \$30,015       |
| 2030      | 10       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$65,691       |
| 2030      | 10       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$207,740      |
| 2030      | 10       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$217,057      |
| 2030      | 10       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$483,581      |
| 2030      | 10       | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                       | -         | HR  | \$27,694       |
| 2030      | 10       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$39,807       |
| 2030      | 10       | GMR          | 3232          | Budgeted   | 3232-Install / Replace Pavement Markers and Vertical Delineators   | -         | EA  | \$250,000      |
| 2030      | 10       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$146,707      |
| 2030      | 10       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$362,953      |
| 2030      | 10       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$1,046,187    |
| 2030      | 10       | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$118,500      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                                | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 10       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                                                   | -         | HR  | \$151,922      |
| 2030      | 10       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                                                   | -         | EA  | \$190,203      |
| 2030      | 10       | GMR          | 3320          | Budgeted   | 3320-Maintain Metal Rail                                                                   | -         | LFT | \$12,969       |
| 2030      | 10       | GMR          | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor                                  | -         | SFT | \$26,727       |
| 2030      | 10       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                                             | -         | SFT | \$23,082       |
| 2030      | 10       | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab                                | -         | CYD | \$47,900       |
| 2030      | 10       | GMR          | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components                                       | -         | LFT | \$11,272       |
| 2030      | 10       | GMR          | 3374          | Budgeted   | 3374-Repair and Maintenance of Pedestrian Bridges                                          | -         | HR  | \$12,907       |
| 2030      | 10       | GMR          | 6050          | Budgeted   | 6050-School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways | -         | HR  | \$18,134       |
| 2030      | 10       | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                                               | -         | DOL | \$310,000      |
| 2030      | 10       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                                             | -         | DOL | \$5,000,000    |
| 2030      | 10       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                                                | -         | DOL | \$53,350       |
| 2030      | 10       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                                                 | -         | DOL | \$1,750,000    |
| 2030      | 10       | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                                              | -         | HR  | \$658,952      |
| 2030      | 10       | GMR          | 9920          | Budgeted   | 9920-Safety Training                                                                       | -         | HR  | \$248,210      |
| 2030      | 10       | GMR          | 9930          | Budgeted   | 9930-Leadership Training                                                                   | -         | HR  | \$20,331       |
| 2030      | 10       | GMR          | 9940          | Budgeted   | 9940-Technical Training                                                                    | -         | HR  | \$200,651      |
| 2030      | 10       | GMR          | 2712C         | Budgeted   | 2712C-Office Engineering                                                                   | -         | HR  | \$1,471,575    |
| 2030      | 10       | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                                                          | -         | HR  | \$434,927      |
| 2030      | 10       | GMR          | 2715C         | Budgeted   | 2715C-Encroachment Review                                                                  | -         | HR  | \$33,023       |
| 2030      | 10       | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                                                     | -         | HR  | \$150,000      |
| 2030      | 10       | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                                                              | -         | HR  | \$779,896      |
| 2030      | 10       | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                                              | -         | TON | \$185,000      |
| 2030      | 10       | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                                                     | -         | EA  | \$211,679      |
| 2030      | 10       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                                          | -         | TON | \$1,200,000    |
| 2030      | 10       | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                                           | -         | TON | \$80,967       |
| 2030      | 10       | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement                                    | -         | SYD | \$95,152       |
| 2030      | 10       | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                                        | -         | SQF | \$479,382      |
| 2030      | 10       | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                               | -         | EA  | \$100,244      |
| 2030      | 10       | GMR          | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                                          | -         | LFT | \$175,184      |
| 2030      | 10       | GMR          | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                                                      | -         | SYD | \$360,224      |
| 2030      | 10       | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                                                   | -         | HR  | \$974,840      |
| 2030      | 10       | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance                                        | -         | LFT | \$513,952      |
| 2030      | 10       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                                                 | -         | LFT | \$3,960,940    |
| 2030      | 10       | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators                                    | -         | EA  | \$92,990       |
| 2030      | 10       | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences                                                | -         | LFT | \$18,848       |
| 2030      | 10       | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures                                        | -         | EA  | \$118,482      |
| 2030      | 10       | GMR          | 3131C         | Budgeted   | 3131C-Curb and Gutter Installation and Repair                                              | -         | LFT | \$60,839       |
| 2030      | 10       | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                                                 | -         | SHM | \$1,800,000    |
| 2030      | 10       | GMR          | 3230C         | Budgeted   | 3230C-Words and Symbols - Specialty Materials                                              | -         | SFT | \$14,205       |
| 2030      | 10       | GMR          | 3232C         | Budgeted   | 3232C-Install / Replace Pavement Markers and Vertical Delineators                          | -         | EA  | \$400,000      |
| 2030      | 10       | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                                                     | -         | EA  | \$1,500,000    |
| 2030      | 10       | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs                                                  | -         | EA  | \$81,051       |
| 2030      | 10       | GMR          | 3254C         | Budgeted   | 3254C-Installation of Overhead Signs                                                       | -         | SFT | \$12,276       |
| 2030      | 10       | GMR          | 3256C         | Budgeted   | 3256C-Maintenance of Overhead Signs                                                        | -         | EA  | \$26,603       |
| 2030      | 10       | GMR          | 3318C         | Budgeted   | 3318C-Maintenance of Concrete Barrier Rail                                                 | -         | LFT | \$14,564       |
| 2030      | 10       | GMR          | 3320C         | Budgeted   | 3320C-Maintain Metal Rail                                                                  | -         | LFT | \$74,707       |
| 2030      | 10       | GMR          | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab                               | -         | CYD | \$66,122       |
| 2030      | 10       | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                                     | 250       | SHM | \$187,500      |
| 2030      | 10       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                                        | 5         | SHM | \$1,250        |
| 2030      | 10       | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                                            | 112       | SHM | \$1,010,610    |
| 2030      | 10       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                                  | 300       | SHM | \$2,248,628    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 10       | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                                     | 197       | SHM | \$551,247      |
| 2030      | 10       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                               | 4,415     | LFT | \$1,766,000    |
| 2030      | 10       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                    | 66        | RML | \$33,184       |
| 2030      | 10       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 3,174     | TON | \$222,181      |
| 2030      | 10       | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 200       | HR  | \$15,000       |
| 2030      | 10       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 1,049,261 | LFT | \$209,852      |
| 2030      | 10       | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 380       | EA  | \$1,330,000    |
| 2030      | 10       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 30,000    | SFT | \$1,500,000    |
| 2030      | 10       | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                               | 180       | LFT | \$450,000      |
| 2030      | 10       | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                                | 67        | LFT | \$100,000      |
| 2030      | 10       | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                                  | 7,019     | HR  | \$631,743      |
| 2030      | 10       | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 4,000     | SHM | \$460,000      |
| 2030      | 10       | GMR          | 2908C         | RMIP       | 2908C-Brush and Tree Control /Herbicides                                       | 1,040     | SHM | \$208,000      |
| 2030      | 10       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 1,200     | SHM | \$390,000      |
| 2030      | 10       | GMR          | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                                  | 577,441   | DOL | \$577,441      |
| 2030      | 10       | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 8,250     | SHM | \$1,320,000    |
| 2030      | 10       | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                              | 668       | LFT | \$400,800      |
| 2030      | 10       | GMR          | 3250C         | RMIP       | 3250C-Installation of Ground Mounted Signs                                     | 10,000    | SFT | \$700,000      |
| 2030      | 10       | GMR          | 3366C         | RMIP       | 3366C-Drift and Debris Removal                                                 | 2,000     | HR  | \$150,000      |
| 2030      | 10       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$85,976       |
| 2030      | 10       | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                                               | -         | ACR | \$50,000       |
| 2030      | 10       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                             | -         | SQF | \$100,000      |
| 2030      | 10       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                    | -         | EA  | \$185,000      |
| 2030      | 10       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                               | -         | LFT | \$200,000      |
| 2030      | 10       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                                           | -         | SYD | \$2,400,000    |
| 2030      | 10       | Roadside     | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization                                    | -         | ACR | \$20,000       |
| 2030      | 10       | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                            | -         | EA  | \$15,000       |
| 2030      | 10       | Roadside     | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                                        | -         | HR  | \$30,000       |
| 2030      | 10       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                                        | -         | EA  | \$10,000       |
| 2030      | 10       | Roadside     | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                             | -         | LFT | \$60,000       |
| 2030      | 10       | Roadside     | 2906C         | Budgeted   | 2906C-Control of Invasive Species                                              | -         | ACR | \$300,000      |
| 2030      | 10       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$250,000      |
| 2030      | 10       | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                   | -         | EA  | \$450,000      |
| 2030      | 10       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                                          | -         | SYD | \$1,774,000    |
| 2030      | 10       | Roadside     | 2918C         | Budgeted   | 2918C-Seeding and Mulching and Fertilization                                   | -         | ACR | \$50,000       |
| 2030      | 10       | Roadside     | 2926C         | Budgeted   | 2926C-Maintenance of Stormwater BMPs                                           | -         | EA  | \$20,000       |
| 2030      | 10       | Roadside     | 3106C         | Budgeted   | 3106C-Bagged Litter and Trash Can Pickup                                       | -         | EA  | \$10,000       |
| 2030      | 10       | Roadside     | 2900          | RMIP       | 2900-Grass Mowing                                                              | 2,274     | SHM | \$181,918      |
| 2030      | 10       | Roadside     | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                         | 95        | SHM | \$71,050       |
| 2030      | 10       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 8,537     | SHM | \$981,796      |
| 2030      | 10       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 286       | SHM | \$92,791       |
| 2030      | 10       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                                  | 239,877   | DOL | \$239,877      |
| 2030      | 10       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 2,950     | SHM | \$472,000      |
| 2031      | 10       | Bridge Pres  | 2060          | Budgeted   | 2060-Preliminary Design                                                        | -         | HR  | \$53,186       |
| 2031      | 10       | Bridge Pres  | 2640          | Budgeted   | 2640-Project Management                                                        | -         | HR  | \$93,479       |
| 2031      | 10       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                                        | -         | HR  | \$160,000      |
| 2031      | 10       | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                                   | -         | HR  | \$40,000       |
| 2031      | 10       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                                     | -         | HR  | \$61,433       |
| 2031      | 10       | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                               | -         | SFT | \$12,479       |
| 2031      | 10       | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                                      | -         | LFT | \$300,000      |
| 2031      | 10       | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                                       | -         | LFT | \$10,000       |
| 2031      | 10       | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor                      | -         | SFT | \$279,491      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 10       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$151,196      |
| 2031      | 10       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$5,000        |
| 2031      | 10       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$92,009       |
| 2031      | 10       | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$20,000       |
| 2031      | 10       | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$50,000       |
| 2031      | 10       | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$23,000       |
| 2031      | 10       | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$195,000      |
| 2031      | 10       | Bridge Pres  | 3306C         | Budgeted   | 3306C-Maintain Concrete Superstructure Components                  | -         | SFT | \$202,409      |
| 2031      | 10       | Bridge Pres  | 3320C         | Budgeted   | 3320C-Maintain Metal Rail                                          | -         | LFT | \$250,000      |
| 2031      | 10       | Bridge Pres  | 3324C         | Budgeted   | 3324C-Replace Timber Deck Components                               | -         | SFT | \$29,765       |
| 2031      | 10       | Bridge Pres  | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab       | -         | CYD | \$88,817       |
| 2031      | 10       | Bridge Pres  | 3309C         | RMIP       | 3309C-Replacement of Bridge Expansion Joints                       | 424       | LFT | \$529,408      |
| 2031      | 10       | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                    | 882,500   | SFT | \$176,500      |
| 2031      | 10       | GMR          | 2060          | Budgeted   | 2060-Preliminary Design                                            | -         | HR  | \$191,058      |
| 2031      | 10       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$184,750      |
| 2031      | 10       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$3,117,929    |
| 2031      | 10       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$761,582      |
| 2031      | 10       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$970,249      |
| 2031      | 10       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$188,988      |
| 2031      | 10       | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$57,608       |
| 2031      | 10       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,564,409    |
| 2031      | 10       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$540,305      |
| 2031      | 10       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$813,875      |
| 2031      | 10       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$35,765       |
| 2031      | 10       | GMR          | 2824          | Budgeted   | 2824-Concrete Pavement Repair                                      | -         | SYD | \$35,837       |
| 2031      | 10       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$125,783      |
| 2031      | 10       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$191,787      |
| 2031      | 10       | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$210,635      |
| 2031      | 10       | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$597,037      |
| 2031      | 10       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$3,844,313    |
| 2031      | 10       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$54,563       |
| 2031      | 10       | GMR          | 3107          | Budgeted   | 3107-Graffiti Removal                                              | -         | SFT | \$32,526       |
| 2031      | 10       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$1,726,317    |
| 2031      | 10       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$28,776       |
| 2031      | 10       | GMR          | 3124          | Budgeted   | 3124-Install/Repair/Replace Roadway Fences                         | -         | LFT | \$11,490       |
| 2031      | 10       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$432,753      |
| 2031      | 10       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$274,346      |
| 2031      | 10       | GMR          | 3131          | Budgeted   | 3131-Curb and Gutter Installation and Repair                       | -         | LFT | \$30,015       |
| 2031      | 10       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$65,691       |
| 2031      | 10       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$207,740      |
| 2031      | 10       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$217,057      |
| 2031      | 10       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$483,581      |
| 2031      | 10       | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                       | -         | HR  | \$27,694       |
| 2031      | 10       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$39,807       |
| 2031      | 10       | GMR          | 3232          | Budgeted   | 3232-Install / Replace Pavement Markers and Vertical Delineators   | -         | EA  | \$250,000      |
| 2031      | 10       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$146,707      |
| 2031      | 10       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$362,953      |
| 2031      | 10       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$1,046,187    |
| 2031      | 10       | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$118,500      |
| 2031      | 10       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$151,922      |
| 2031      | 10       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$190,203      |
| 2031      | 10       | GMR          | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$12,969       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                                | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 10       | GMR          | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor                                  | -         | SFT | \$26,727       |
| 2031      | 10       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                                             | -         | SFT | \$23,082       |
| 2031      | 10       | GMR          | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab                                | -         | CYD | \$47,900       |
| 2031      | 10       | GMR          | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components                                       | -         | LFT | \$11,272       |
| 2031      | 10       | GMR          | 3374          | Budgeted   | 3374-Repair and Maintenance of Pedestrian Bridges                                          | -         | HR  | \$12,907       |
| 2031      | 10       | GMR          | 6050          | Budgeted   | 6050-School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways | -         | HR  | \$18,134       |
| 2031      | 10       | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                                               | -         | DOL | \$310,000      |
| 2031      | 10       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                                             | -         | DOL | \$5,000,000    |
| 2031      | 10       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                                                | -         | DOL | \$53,350       |
| 2031      | 10       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                                                 | -         | DOL | \$1,750,000    |
| 2031      | 10       | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                                              | -         | HR  | \$658,952      |
| 2031      | 10       | GMR          | 9920          | Budgeted   | 9920-Safety Training                                                                       | -         | HR  | \$248,210      |
| 2031      | 10       | GMR          | 9930          | Budgeted   | 9930-Leadership Training                                                                   | -         | HR  | \$20,331       |
| 2031      | 10       | GMR          | 9940          | Budgeted   | 9940-Technical Training                                                                    | -         | HR  | \$200,651      |
| 2031      | 10       | GMR          | 2712C         | Budgeted   | 2712C-Office Engineering                                                                   | -         | HR  | \$1,471,575    |
| 2031      | 10       | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                                                          | -         | HR  | \$434,927      |
| 2031      | 10       | GMR          | 2715C         | Budgeted   | 2715C-Encroachment Review                                                                  | -         | HR  | \$33,023       |
| 2031      | 10       | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                                                     | -         | HR  | \$150,000      |
| 2031      | 10       | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                                                              | -         | HR  | \$779,896      |
| 2031      | 10       | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                                              | -         | TON | \$185,000      |
| 2031      | 10       | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                                                     | -         | EA  | \$211,679      |
| 2031      | 10       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                                          | -         | TON | \$1,200,000    |
| 2031      | 10       | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                                           | -         | TON | \$80,967       |
| 2031      | 10       | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement                                    | -         | SYD | \$95,152       |
| 2031      | 10       | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                                        | -         | SQF | \$479,382      |
| 2031      | 10       | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                               | -         | EA  | \$100,244      |
| 2031      | 10       | GMR          | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                                          | -         | LFT | \$175,184      |
| 2031      | 10       | GMR          | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                                                      | -         | SYD | \$360,224      |
| 2031      | 10       | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                                                   | -         | HR  | \$974,840      |
| 2031      | 10       | GMR          | 3111C         | Budgeted   | 3111C-Minor Shoulder and Drainage Ditch Maintenance                                        | -         | LFT | \$513,952      |
| 2031      | 10       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                                                 | -         | LFT | \$3,960,940    |
| 2031      | 10       | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators                                    | -         | EA  | \$92,990       |
| 2031      | 10       | GMR          | 3124C         | Budgeted   | 3124C-Install/Repair/Replace Roadway Fences                                                | -         | LFT | \$18,848       |
| 2031      | 10       | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures                                        | -         | EA  | \$118,482      |
| 2031      | 10       | GMR          | 3131C         | Budgeted   | 3131C-Curb and Gutter Installation and Repair                                              | -         | LFT | \$60,839       |
| 2031      | 10       | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                                                 | -         | SHM | \$1,800,000    |
| 2031      | 10       | GMR          | 3230C         | Budgeted   | 3230C-Words and Symbols - Specialty Materials                                              | -         | SFT | \$14,205       |
| 2031      | 10       | GMR          | 3232C         | Budgeted   | 3232C-Install / Replace Pavement Markers and Vertical Delineators                          | -         | EA  | \$400,000      |
| 2031      | 10       | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                                                     | -         | EA  | \$1,500,000    |
| 2031      | 10       | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs                                                  | -         | EA  | \$81,051       |
| 2031      | 10       | GMR          | 3254C         | Budgeted   | 3254C-Installation of Overhead Signs                                                       | -         | SFT | \$12,276       |
| 2031      | 10       | GMR          | 3256C         | Budgeted   | 3256C-Maintenance of Overhead Signs                                                        | -         | EA  | \$26,603       |
| 2031      | 10       | GMR          | 3318C         | Budgeted   | 3318C-Maintenance of Concrete Barrier Rail                                                 | -         | LFT | \$14,564       |
| 2031      | 10       | GMR          | 3320C         | Budgeted   | 3320C-Maintain Metal Rail                                                                  | -         | LFT | \$74,707       |
| 2031      | 10       | GMR          | 3353C         | Budgeted   | 3353C-Maintenance or Repair of Concrete Bridge Approach Slab                               | -         | CYD | \$66,122       |
| 2031      | 10       | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                                     | 250       | SHM | \$187,500      |
| 2031      | 10       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                                        | 5         | SHM | \$1,250        |
| 2031      | 10       | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                                            | 112       | SHM | \$1,010,610    |
| 2031      | 10       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                                  | 300       | SHM | \$2,248,628    |
| 2031      | 10       | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                                                 | 197       | SHM | \$551,247      |
| 2031      | 10       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                                           | 4,415     | LFT | \$1,766,000    |
| 2031      | 10       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                                | 66        | RML | \$33,184       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 10       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 3,174     | TON | \$222,181      |
| 2031      | 10       | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 200       | HR  | \$15,000       |
| 2031      | 10       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 1,049,261 | LFT | \$209,852      |
| 2031      | 10       | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 380       | EA  | \$1,330,000    |
| 2031      | 10       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 30,000    | SFT | \$1,500,000    |
| 2031      | 10       | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                               | 180       | LFT | \$450,000      |
| 2031      | 10       | GMR          | 3302          | RMIP       | 3302-Repair Non NBIS >48" Up To NBIS Structures                                | 67        | LFT | \$100,000      |
| 2031      | 10       | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                                  | 7,019     | HR  | \$631,743      |
| 2031      | 10       | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 4,000     | SHM | \$460,000      |
| 2031      | 10       | GMR          | 2908C         | RMIP       | 2908C-Brush and Tree Control /Herbicides                                       | 1,040     | SHM | \$208,000      |
| 2031      | 10       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 1,200     | SHM | \$390,000      |
| 2031      | 10       | GMR          | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                                  | 577,441   | DOL | \$577,441      |
| 2031      | 10       | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 8,250     | SHM | \$1,320,000    |
| 2031      | 10       | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                              | 668       | LFT | \$400,800      |
| 2031      | 10       | GMR          | 3250C         | RMIP       | 3250C-Installation of Ground Mounted Signs                                     | 10,000    | SFT | \$700,000      |
| 2031      | 10       | GMR          | 3366C         | RMIP       | 3366C-Drift and Debris Removal                                                 | 2,000     | HR  | \$150,000      |
| 2031      | 10       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$85,976       |
| 2031      | 10       | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                                               | -         | ACR | \$50,000       |
| 2031      | 10       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                             | -         | SQF | \$100,000      |
| 2031      | 10       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                    | -         | EA  | \$185,000      |
| 2031      | 10       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                               | -         | LFT | \$200,000      |
| 2031      | 10       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                                           | -         | SYD | \$2,400,000    |
| 2031      | 10       | Roadside     | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization                                    | -         | ACR | \$20,000       |
| 2031      | 10       | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                            | -         | EA  | \$15,000       |
| 2031      | 10       | Roadside     | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                                        | -         | HR  | \$30,000       |
| 2031      | 10       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                                        | -         | EA  | \$10,000       |
| 2031      | 10       | Roadside     | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                             | -         | LFT | \$60,000       |
| 2031      | 10       | Roadside     | 2906C         | Budgeted   | 2906C-Control of Invasive Species                                              | -         | ACR | \$300,000      |
| 2031      | 10       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$250,000      |
| 2031      | 10       | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                   | -         | EA  | \$450,000      |
| 2031      | 10       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                                          | -         | SYD | \$1,774,000    |
| 2031      | 10       | Roadside     | 2918C         | Budgeted   | 2918C-Seeding and Mulching and Fertilization                                   | -         | ACR | \$50,000       |
| 2031      | 10       | Roadside     | 2926C         | Budgeted   | 2926C-Maintenance of Stormwater BMPs                                           | -         | EA  | \$20,000       |
| 2031      | 10       | Roadside     | 3106C         | Budgeted   | 3106C-Bagged Litter and Trash Can Pickup                                       | -         | EA  | \$10,000       |
| 2031      | 10       | Roadside     | 2900          | RMIP       | 2900-Grass Mowing                                                              | 2,274     | SHM | \$181,918      |
| 2031      | 10       | Roadside     | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                         | 95        | SHM | \$71,050       |
| 2031      | 10       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 8,537     | SHM | \$981,796      |
| 2031      | 10       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 286       | SHM | \$92,791       |
| 2031      | 10       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                                  | 239,877   | DOL | \$239,877      |
| 2031      | 10       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 2,950     | SHM | \$472,000      |
| 2027      | 11       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                                        | -         | HR  | \$300,000      |
| 2027      | 11       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                                     | -         | HR  | \$150,000      |
| 2027      | 11       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components                           | -         | LFT | \$400,000      |
| 2027      | 11       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads             | -         | SFT | \$200,000      |
| 2027      | 11       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                                 | -         | SFT | \$400,000      |
| 2027      | 11       | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$200,000      |
| 2027      | 11       | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components                         | 4,200     | LFT | \$630,000      |
| 2027      | 11       | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                             | -         | HR  | \$75,000       |
| 2027      | 11       | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                                       | -         | DOL | \$175,000      |
| 2027      | 11       | GMR          | 2610          | Budgeted   | 2610-Surveying                                                                 | -         | HR  | \$75,000       |
| 2027      | 11       | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                                                | -         | HR  | \$500,000      |
| 2027      | 11       | GMR          | 2640          | Budgeted   | 2640-Project Management                                                        | -         | HR  | \$95,000       |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                                | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 11       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                                                    | -         | HR  | \$1,100,000    |
| 2027      | 11       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                                           | -         | HR  | \$450,000      |
| 2027      | 11       | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                                                   | -         | HR  | \$225,000      |
| 2027      | 11       | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                                                      | -         | HR  | \$70,000       |
| 2027      | 11       | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                                        | -         | HR  | \$10,000       |
| 2027      | 11       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                                                 | -         | HR  | \$1,300,000    |
| 2027      | 11       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                                             | -         | HR  | \$1,500,000    |
| 2027      | 11       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                                                      | -         | EA  | \$1,300,000    |
| 2027      | 11       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                                           | -         | TON | \$2,800,000    |
| 2027      | 11       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                                            | -         | TON | \$130,000      |
| 2027      | 11       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement                                     | -         | SYD | \$10,000       |
| 2027      | 11       | GMR          | 2822          | Budgeted   | 2822-Maintenance of Cracks and Joints in Pavement                                          | -         | LML | \$110,000      |
| 2027      | 11       | GMR          | 2824          | Budgeted   | 2824-Concrete Pavement Repair                                                              | -         | SYD | \$150,000      |
| 2027      | 11       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                                         | -         | SQF | \$200,000      |
| 2027      | 11       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                                | -         | EA  | \$200,000      |
| 2027      | 11       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                                                    | -         | HR  | \$6,000,000    |
| 2027      | 11       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                                                    | -         | EA  | \$100,000      |
| 2027      | 11       | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                                        | -         | DOL | \$2,500        |
| 2027      | 11       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                                         | -         | LFT | \$2,500,000    |
| 2027      | 11       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                                          | -         | EA  | \$1,000,000    |
| 2027      | 11       | GMR          | 3116          | Budgeted   | 3116-Maintenance of Truck Escape Ramps                                                     | -         | EA  | \$50,000       |
| 2027      | 11       | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                                                  | -         | LFT | \$100,000      |
| 2027      | 11       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                                                | -         | LFT | \$550,000      |
| 2027      | 11       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                                         | -         | EA  | \$250,000      |
| 2027      | 11       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                                                  | -         | SHM | \$75,000       |
| 2027      | 11       | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                                                       | -         | DOL | \$80,000       |
| 2027      | 11       | GMR          | 3136          | Budgeted   | 3136-Roadway Base Construction                                                             | -         | TON | \$100,000      |
| 2027      | 11       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                                                     | -         | HR  | \$10,000       |
| 2027      | 11       | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                                               | -         | HR  | \$12,000       |
| 2027      | 11       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                                           | -         | SFT | \$400,000      |
| 2027      | 11       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                                               | -         | SFT | \$350,000      |
| 2027      | 11       | GMR          | 3232          | Budgeted   | 3232-Install / Replace Pavement Markers and Vertical Delineators                           | -         | EA  | \$50,000       |
| 2027      | 11       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                                             | -         | EA  | \$45,000       |
| 2027      | 11       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                                                 | -         | EA  | \$50,000       |
| 2027      | 11       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                                                   | -         | HR  | \$100,000      |
| 2027      | 11       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                                                   | -         | EA  | \$700,000      |
| 2027      | 11       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                                              | -         | HR  | \$150,000      |
| 2027      | 11       | GMR          | 6050          | Budgeted   | 6050-School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways | -         | HR  | \$50,000       |
| 2027      | 11       | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                               | -         | HR  | \$6,500,000    |
| 2027      | 11       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                                             | -         | DOL | \$2,000,000    |
| 2027      | 11       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                                                | -         | DOL | \$2,000        |
| 2027      | 11       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                                                 | -         | DOL | \$1,000,000    |
| 2027      | 11       | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                                              | -         | HR  | \$350,000      |
| 2027      | 11       | GMR          | 9910          | Budgeted   | 9910-Human Resources Training                                                              | -         | HR  | \$40,000       |
| 2027      | 11       | GMR          | 9920          | Budgeted   | 9920-Safety Training                                                                       | -         | HR  | \$400,000      |
| 2027      | 11       | GMR          | 9930          | Budgeted   | 9930-Leadership Training                                                                   | -         | HR  | \$50,000       |
| 2027      | 11       | GMR          | 9940          | Budgeted   | 9940-Technical Training                                                                    | -         | HR  | \$160,000      |
| 2027      | 11       | GMR          | 2715C         | Budgeted   | 2715C-Encroachment Review                                                                  | -         | HR  | \$25,000       |
| 2027      | 11       | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                                                     | -         | HR  | \$15,000       |
| 2027      | 11       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                                          | -         | TON | \$275,000      |
| 2027      | 11       | GMR          | 2824C         | Budgeted   | 2824C-Concrete Pavement Repair                                                             | -         | SYD | \$200,000      |
| 2027      | 11       | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                                                   | -         | HR  | \$150,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 11       | GMR          | 3115C         | Budgeted   | 3115C-Slope Repair                                                 | -         | EA  | \$1,000,000    |
| 2027      | 11       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                         | -         | LFT | \$1,100,000    |
| 2027      | 11       | GMR          | 3232C         | Budgeted   | 3232C-Install / Replace Pavement Markers and Vertical Delineators  | -         | EA  | \$400,000      |
| 2027      | 11       | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                        | -         | EA  | \$30,000       |
| 2027      | 11       | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                        | -         | DOL | \$850,000      |
| 2027      | 11       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 50        | SHM | \$30,000       |
| 2027      | 11       | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 210       | SHM | \$510,807      |
| 2027      | 11       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 1,206     | SHM | \$2,532,667    |
| 2027      | 11       | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 271       | SHM | \$676,355      |
| 2027      | 11       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 2,425     | LFT | \$727,620      |
| 2027      | 11       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                            | 49        | EA  | \$48,500       |
| 2027      | 11       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 1,447     | RML | \$1,013,194    |
| 2027      | 11       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 28,079    | TON | \$3,509,836    |
| 2027      | 11       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                           | 2,880,874 | LFT | \$230,470      |
| 2027      | 11       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 28,000    | SFT | \$743,400      |
| 2027      | 11       | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 800       | HR  | \$30,400       |
| 2027      | 11       | GMR          | 3222C         | RMIP       | 3222C-Long Line Painted Pavement Markings                          | 9,866,600 | LFT | \$1,578,656    |
| 2027      | 11       | GMR          | 3302C         | RMIP       | 3302C-Repair Non NBIS >48" Up To NBIS Structures                   | 1,785     | LFT | \$1,017,450    |
| 2027      | 11       | Roadside     | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$125,000      |
| 2027      | 11       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$400,000      |
| 2027      | 11       | Roadside     | 2902          | Budgeted   | 2902-Application Fees for Vegetation Removal                       | -         | DOL | \$10,000       |
| 2027      | 11       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$10,000       |
| 2027      | 11       | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                                   | -         | ACR | \$20,000       |
| 2027      | 11       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$1,200,000    |
| 2027      | 11       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$375,000      |
| 2027      | 11       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$900,000      |
| 2027      | 11       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$250,000      |
| 2027      | 11       | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                | -         | EA  | \$30,000       |
| 2027      | 11       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$2,000        |
| 2027      | 11       | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$750,000      |
| 2027      | 11       | Roadside     | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$10,000       |
| 2027      | 11       | Roadside     | 2902C         | Budgeted   | 2902C-Application Fees for Vegetation Removal                      | -         | DOL | \$10,000       |
| 2027      | 11       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$5,000        |
| 2027      | 11       | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$700,000      |
| 2027      | 11       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 25,818    | SHM | \$1,549,080    |
| 2027      | 11       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 300       | SHM | \$97,500       |
| 2027      | 11       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 517,500   | DOL | \$517,500      |
| 2027      | 11       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 9,770     | SHM | \$488,500      |
| 2028      | 11       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$300,000      |
| 2028      | 11       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$150,000      |
| 2028      | 11       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$400,000      |
| 2028      | 11       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$200,000      |
| 2028      | 11       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$400,000      |
| 2028      | 11       | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$200,000      |
| 2028      | 11       | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 4,200     | LFT | \$630,000      |
| 2028      | 11       | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$75,000       |
| 2028      | 11       | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$175,000      |
| 2028      | 11       | GMR          | 2610          | Budgeted   | 2610-Surveying                                                     | -         | HR  | \$75,000       |
| 2028      | 11       | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$500,000      |
| 2028      | 11       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$95,000       |
| 2028      | 11       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$1,100,000    |
| 2028      | 11       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$450,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                                | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 11       | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                                                   | -         | HR  | \$225,000      |
| 2028      | 11       | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                                                      | -         | HR  | \$70,000       |
| 2028      | 11       | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                                        | -         | HR  | \$10,000       |
| 2028      | 11       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                                                 | -         | HR  | \$1,300,000    |
| 2028      | 11       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                                             | -         | HR  | \$1,500,000    |
| 2028      | 11       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                                                      | -         | EA  | \$1,300,000    |
| 2028      | 11       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                                           | -         | TON | \$2,800,000    |
| 2028      | 11       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                                            | -         | TON | \$130,000      |
| 2028      | 11       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement                                     | -         | SYD | \$10,000       |
| 2028      | 11       | GMR          | 2822          | Budgeted   | 2822-Maintenance of Cracks and Joints in Pavement                                          | -         | LML | \$110,000      |
| 2028      | 11       | GMR          | 2824          | Budgeted   | 2824-Concrete Pavement Repair                                                              | -         | SYD | \$150,000      |
| 2028      | 11       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                                         | -         | SQF | \$200,000      |
| 2028      | 11       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                                | -         | EA  | \$200,000      |
| 2028      | 11       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                                                    | -         | HR  | \$6,000,000    |
| 2028      | 11       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                                                    | -         | EA  | \$100,000      |
| 2028      | 11       | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                                        | -         | DOL | \$2,500        |
| 2028      | 11       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                                         | -         | LFT | \$2,500,000    |
| 2028      | 11       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                                          | -         | EA  | \$1,000,000    |
| 2028      | 11       | GMR          | 3116          | Budgeted   | 3116-Maintenance of Truck Escape Ramps                                                     | -         | EA  | \$50,000       |
| 2028      | 11       | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                                                  | -         | LFT | \$100,000      |
| 2028      | 11       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                                                | -         | LFT | \$550,000      |
| 2028      | 11       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                                         | -         | EA  | \$250,000      |
| 2028      | 11       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                                                  | -         | SHM | \$75,000       |
| 2028      | 11       | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                                                       | -         | DOL | \$80,000       |
| 2028      | 11       | GMR          | 3136          | Budgeted   | 3136-Roadway Base Construction                                                             | -         | TON | \$100,000      |
| 2028      | 11       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                                                     | -         | HR  | \$10,000       |
| 2028      | 11       | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                                               | -         | HR  | \$12,000       |
| 2028      | 11       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                                           | -         | SFT | \$400,000      |
| 2028      | 11       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                                               | -         | SFT | \$350,000      |
| 2028      | 11       | GMR          | 3232          | Budgeted   | 3232-Install / Replace Pavement Markers and Vertical Delineators                           | -         | EA  | \$50,000       |
| 2028      | 11       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                                             | -         | EA  | \$45,000       |
| 2028      | 11       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                                                 | -         | EA  | \$50,000       |
| 2028      | 11       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                                                   | -         | HR  | \$100,000      |
| 2028      | 11       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                                                   | -         | EA  | \$700,000      |
| 2028      | 11       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                                              | -         | HR  | \$150,000      |
| 2028      | 11       | GMR          | 6050          | Budgeted   | 6050-School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways | -         | HR  | \$50,000       |
| 2028      | 11       | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                               | -         | HR  | \$6,500,000    |
| 2028      | 11       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                                             | -         | DOL | \$2,000,000    |
| 2028      | 11       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                                                | -         | DOL | \$2,000        |
| 2028      | 11       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                                                 | -         | DOL | \$1,000,000    |
| 2028      | 11       | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                                              | -         | HR  | \$350,000      |
| 2028      | 11       | GMR          | 9910          | Budgeted   | 9910-Human Resources Training                                                              | -         | HR  | \$40,000       |
| 2028      | 11       | GMR          | 9920          | Budgeted   | 9920-Safety Training                                                                       | -         | HR  | \$400,000      |
| 2028      | 11       | GMR          | 9930          | Budgeted   | 9930-Leadership Training                                                                   | -         | HR  | \$50,000       |
| 2028      | 11       | GMR          | 9940          | Budgeted   | 9940-Technical Training                                                                    | -         | HR  | \$160,000      |
| 2028      | 11       | GMR          | 2715C         | Budgeted   | 2715C-Encroachment Review                                                                  | -         | HR  | \$25,000       |
| 2028      | 11       | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                                                     | -         | HR  | \$15,000       |
| 2028      | 11       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                                          | -         | TON | \$275,000      |
| 2028      | 11       | GMR          | 2824C         | Budgeted   | 2824C-Concrete Pavement Repair                                                             | -         | SYD | \$200,000      |
| 2028      | 11       | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                                                   | -         | HR  | \$150,000      |
| 2028      | 11       | GMR          | 3115C         | Budgeted   | 3115C-Slope Repair                                                                         | -         | EA  | \$1,000,000    |
| 2028      | 11       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                                                 | -         | LFT | \$1,100,000    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 11       | GMR          | 3232C         | Budgeted   | 3232C-Install / Replace Pavement Markers and Vertical Delineators  | -         | EA  | \$400,000      |
| 2028      | 11       | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                        | -         | EA  | \$30,000       |
| 2028      | 11       | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                        | -         | DOL | \$850,000      |
| 2028      | 11       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 50        | SHM | \$30,000       |
| 2028      | 11       | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 210       | SHM | \$510,807      |
| 2028      | 11       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 1,206     | SHM | \$2,532,667    |
| 2028      | 11       | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 271       | SHM | \$676,355      |
| 2028      | 11       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 2,425     | LFT | \$727,620      |
| 2028      | 11       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                            | 49        | EA  | \$48,500       |
| 2028      | 11       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 1,447     | RML | \$1,013,194    |
| 2028      | 11       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 28,079    | TON | \$3,509,836    |
| 2028      | 11       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                           | 2,880,874 | LFT | \$230,470      |
| 2028      | 11       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 28,000    | SFT | \$743,400      |
| 2028      | 11       | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 800       | HR  | \$30,400       |
| 2028      | 11       | GMR          | 3222C         | RMIP       | 3222C-Long Line Painted Pavement Markings                          | 9,866,600 | LFT | \$1,578,656    |
| 2028      | 11       | GMR          | 3302C         | RMIP       | 3302C-Repair Non NBIS >48" Up To NBIS Structures                   | 1,785     | LFT | \$1,017,450    |
| 2028      | 11       | Roadside     | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$125,000      |
| 2028      | 11       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$400,000      |
| 2028      | 11       | Roadside     | 2902          | Budgeted   | 2902-Application Fees for Vegetation Removal                       | -         | DOL | \$10,000       |
| 2028      | 11       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$10,000       |
| 2028      | 11       | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                                   | -         | ACR | \$20,000       |
| 2028      | 11       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$1,200,000    |
| 2028      | 11       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$375,000      |
| 2028      | 11       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$900,000      |
| 2028      | 11       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$250,000      |
| 2028      | 11       | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                | -         | EA  | \$30,000       |
| 2028      | 11       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$2,000        |
| 2028      | 11       | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$750,000      |
| 2028      | 11       | Roadside     | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$10,000       |
| 2028      | 11       | Roadside     | 2902C         | Budgeted   | 2902C-Application Fees for Vegetation Removal                      | -         | DOL | \$10,000       |
| 2028      | 11       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$5,000        |
| 2028      | 11       | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$700,000      |
| 2028      | 11       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 25,818    | SHM | \$1,549,080    |
| 2028      | 11       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 300       | SHM | \$97,500       |
| 2028      | 11       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 517,500   | DOL | \$517,500      |
| 2028      | 11       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 9,770     | SHM | \$488,500      |
| 2029      | 11       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$300,000      |
| 2029      | 11       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$150,000      |
| 2029      | 11       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$400,000      |
| 2029      | 11       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$200,000      |
| 2029      | 11       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$400,000      |
| 2029      | 11       | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$200,000      |
| 2029      | 11       | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 4,200     | LFT | \$630,000      |
| 2029      | 11       | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$75,000       |
| 2029      | 11       | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$175,000      |
| 2029      | 11       | GMR          | 2610          | Budgeted   | 2610-Surveying                                                     | -         | HR  | \$75,000       |
| 2029      | 11       | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$500,000      |
| 2029      | 11       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$95,000       |
| 2029      | 11       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$1,100,000    |
| 2029      | 11       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$450,000      |
| 2029      | 11       | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$225,000      |
| 2029      | 11       | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$70,000       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                                | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 11       | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                                        | -         | HR  | \$10,000       |
| 2029      | 11       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                                                 | -         | HR  | \$1,300,000    |
| 2029      | 11       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                                             | -         | HR  | \$1,500,000    |
| 2029      | 11       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                                                      | -         | EA  | \$1,300,000    |
| 2029      | 11       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                                           | -         | TON | \$2,800,000    |
| 2029      | 11       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                                            | -         | TON | \$130,000      |
| 2029      | 11       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement                                     | -         | SYD | \$10,000       |
| 2029      | 11       | GMR          | 2822          | Budgeted   | 2822-Maintenance of Cracks and Joints in Pavement                                          | -         | LML | \$110,000      |
| 2029      | 11       | GMR          | 2824          | Budgeted   | 2824-Concrete Pavement Repair                                                              | -         | SYD | \$150,000      |
| 2029      | 11       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                                         | -         | SQF | \$200,000      |
| 2029      | 11       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                                | -         | EA  | \$200,000      |
| 2029      | 11       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                                                    | -         | HR  | \$6,000,000    |
| 2029      | 11       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                                                    | -         | EA  | \$100,000      |
| 2029      | 11       | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                                        | -         | DOL | \$2,500        |
| 2029      | 11       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                                         | -         | LFT | \$2,500,000    |
| 2029      | 11       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                                          | -         | EA  | \$1,000,000    |
| 2029      | 11       | GMR          | 3116          | Budgeted   | 3116-Maintenance of Truck Escape Ramps                                                     | -         | EA  | \$50,000       |
| 2029      | 11       | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                                                  | -         | LFT | \$100,000      |
| 2029      | 11       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                                                | -         | LFT | \$550,000      |
| 2029      | 11       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                                         | -         | EA  | \$250,000      |
| 2029      | 11       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                                                  | -         | SHM | \$75,000       |
| 2029      | 11       | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                                                       | -         | DOL | \$80,000       |
| 2029      | 11       | GMR          | 3136          | Budgeted   | 3136-Roadway Base Construction                                                             | -         | TON | \$100,000      |
| 2029      | 11       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                                                     | -         | HR  | \$10,000       |
| 2029      | 11       | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                                               | -         | HR  | \$12,000       |
| 2029      | 11       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                                           | -         | SFT | \$400,000      |
| 2029      | 11       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                                               | -         | SFT | \$350,000      |
| 2029      | 11       | GMR          | 3232          | Budgeted   | 3232-Install / Replace Pavement Markers and Vertical Delineators                           | -         | EA  | \$50,000       |
| 2029      | 11       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                                             | -         | EA  | \$45,000       |
| 2029      | 11       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                                                 | -         | EA  | \$50,000       |
| 2029      | 11       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                                                   | -         | HR  | \$100,000      |
| 2029      | 11       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                                                   | -         | EA  | \$700,000      |
| 2029      | 11       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                                              | -         | HR  | \$150,000      |
| 2029      | 11       | GMR          | 6050          | Budgeted   | 6050-School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways | -         | HR  | \$50,000       |
| 2029      | 11       | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                               | -         | HR  | \$6,500,000    |
| 2029      | 11       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                                             | -         | DOL | \$2,000,000    |
| 2029      | 11       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                                                | -         | DOL | \$2,000        |
| 2029      | 11       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                                                 | -         | DOL | \$1,000,000    |
| 2029      | 11       | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                                              | -         | HR  | \$350,000      |
| 2029      | 11       | GMR          | 9910          | Budgeted   | 9910-Human Resources Training                                                              | -         | HR  | \$40,000       |
| 2029      | 11       | GMR          | 9920          | Budgeted   | 9920-Safety Training                                                                       | -         | HR  | \$400,000      |
| 2029      | 11       | GMR          | 9930          | Budgeted   | 9930-Leadership Training                                                                   | -         | HR  | \$50,000       |
| 2029      | 11       | GMR          | 9940          | Budgeted   | 9940-Technical Training                                                                    | -         | HR  | \$160,000      |
| 2029      | 11       | GMR          | 2715C         | Budgeted   | 2715C-Encroachment Review                                                                  | -         | HR  | \$25,000       |
| 2029      | 11       | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                                                     | -         | HR  | \$15,000       |
| 2029      | 11       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                                          | -         | TON | \$275,000      |
| 2029      | 11       | GMR          | 2824C         | Budgeted   | 2824C-Concrete Pavement Repair                                                             | -         | SYD | \$200,000      |
| 2029      | 11       | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                                                   | -         | HR  | \$150,000      |
| 2029      | 11       | GMR          | 3115C         | Budgeted   | 3115C-Slope Repair                                                                         | -         | EA  | \$1,000,000    |
| 2029      | 11       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                                                 | -         | LFT | \$1,100,000    |
| 2029      | 11       | GMR          | 3232C         | Budgeted   | 3232C-Install / Replace Pavement Markers and Vertical Delineators                          | -         | EA  | \$400,000      |
| 2029      | 11       | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                                                | -         | EA  | \$30,000       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 11       | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                        | -         | DOL | \$850,000      |
| 2029      | 11       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 50        | SHM | \$30,000       |
| 2029      | 11       | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 210       | SHM | \$510,807      |
| 2029      | 11       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 1,206     | SHM | \$2,532,667    |
| 2029      | 11       | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 271       | SHM | \$676,355      |
| 2029      | 11       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 2,425     | LFT | \$727,620      |
| 2029      | 11       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                            | 49        | EA  | \$48,500       |
| 2029      | 11       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 1,447     | RML | \$1,013,194    |
| 2029      | 11       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 28,079    | TON | \$3,509,836    |
| 2029      | 11       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                           | 2,880,874 | LFT | \$230,470      |
| 2029      | 11       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 28,000    | SFT | \$743,400      |
| 2029      | 11       | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 800       | HR  | \$30,400       |
| 2029      | 11       | GMR          | 3222C         | RMIP       | 3222C-Long Line Painted Pavement Markings                          | 9,866,600 | LFT | \$1,578,656    |
| 2029      | 11       | GMR          | 3302C         | RMIP       | 3302C-Repair Non NBIS >48" Up To NBIS Structures                   | 1,785     | LFT | \$1,017,450    |
| 2029      | 11       | Roadside     | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$125,000      |
| 2029      | 11       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$400,000      |
| 2029      | 11       | Roadside     | 2902          | Budgeted   | 2902-Application Fees for Vegetation Removal                       | -         | DOL | \$10,000       |
| 2029      | 11       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$10,000       |
| 2029      | 11       | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                                   | -         | ACR | \$20,000       |
| 2029      | 11       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$1,200,000    |
| 2029      | 11       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$375,000      |
| 2029      | 11       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$900,000      |
| 2029      | 11       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$250,000      |
| 2029      | 11       | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                | -         | EA  | \$30,000       |
| 2029      | 11       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$2,000        |
| 2029      | 11       | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$750,000      |
| 2029      | 11       | Roadside     | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$10,000       |
| 2029      | 11       | Roadside     | 2902C         | Budgeted   | 2902C-Application Fees for Vegetation Removal                      | -         | DOL | \$10,000       |
| 2029      | 11       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$5,000        |
| 2029      | 11       | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$700,000      |
| 2029      | 11       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 25,818    | SHM | \$1,549,080    |
| 2029      | 11       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 300       | SHM | \$97,500       |
| 2029      | 11       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 517,500   | DOL | \$517,500      |
| 2029      | 11       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 9,770     | SHM | \$488,500      |
| 2030      | 11       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$300,000      |
| 2030      | 11       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$150,000      |
| 2030      | 11       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$400,000      |
| 2030      | 11       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$200,000      |
| 2030      | 11       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$400,000      |
| 2030      | 11       | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$200,000      |
| 2030      | 11       | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 4,200     | LFT | \$630,000      |
| 2030      | 11       | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$75,000       |
| 2030      | 11       | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$175,000      |
| 2030      | 11       | GMR          | 2610          | Budgeted   | 2610-Surveying                                                     | -         | HR  | \$75,000       |
| 2030      | 11       | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$500,000      |
| 2030      | 11       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$95,000       |
| 2030      | 11       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$1,100,000    |
| 2030      | 11       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$450,000      |
| 2030      | 11       | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$225,000      |
| 2030      | 11       | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$70,000       |
| 2030      | 11       | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                | -         | HR  | \$10,000       |
| 2030      | 11       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$1,300,000    |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                                | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 11       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                                             | -         | HR  | \$1,500,000    |
| 2030      | 11       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                                                      | -         | EA  | \$1,300,000    |
| 2030      | 11       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                                           | -         | TON | \$2,800,000    |
| 2030      | 11       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                                            | -         | TON | \$130,000      |
| 2030      | 11       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement                                     | -         | SYD | \$10,000       |
| 2030      | 11       | GMR          | 2822          | Budgeted   | 2822-Maintenance of Cracks and Joints in Pavement                                          | -         | LML | \$110,000      |
| 2030      | 11       | GMR          | 2824          | Budgeted   | 2824-Concrete Pavement Repair                                                              | -         | SYD | \$150,000      |
| 2030      | 11       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                                         | -         | SQF | \$200,000      |
| 2030      | 11       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                                | -         | EA  | \$200,000      |
| 2030      | 11       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                                                    | -         | HR  | \$6,000,000    |
| 2030      | 11       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                                                    | -         | EA  | \$100,000      |
| 2030      | 11       | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                                        | -         | DOL | \$2,500        |
| 2030      | 11       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                                         | -         | LFT | \$2,500,000    |
| 2030      | 11       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                                          | -         | EA  | \$1,000,000    |
| 2030      | 11       | GMR          | 3116          | Budgeted   | 3116-Maintenance of Truck Escape Ramps                                                     | -         | EA  | \$50,000       |
| 2030      | 11       | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                                                  | -         | LFT | \$100,000      |
| 2030      | 11       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                                                | -         | LFT | \$550,000      |
| 2030      | 11       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                                         | -         | EA  | \$250,000      |
| 2030      | 11       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                                                  | -         | SHM | \$75,000       |
| 2030      | 11       | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                                                       | -         | DOL | \$80,000       |
| 2030      | 11       | GMR          | 3136          | Budgeted   | 3136-Roadway Base Construction                                                             | -         | TON | \$100,000      |
| 2030      | 11       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                                                     | -         | HR  | \$10,000       |
| 2030      | 11       | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                                               | -         | HR  | \$12,000       |
| 2030      | 11       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                                           | -         | SFT | \$400,000      |
| 2030      | 11       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                                               | -         | SFT | \$350,000      |
| 2030      | 11       | GMR          | 3232          | Budgeted   | 3232-Install / Replace Pavement Markers and Vertical Delineators                           | -         | EA  | \$50,000       |
| 2030      | 11       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                                             | -         | EA  | \$45,000       |
| 2030      | 11       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                                                 | -         | EA  | \$50,000       |
| 2030      | 11       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                                                   | -         | HR  | \$100,000      |
| 2030      | 11       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                                                   | -         | EA  | \$700,000      |
| 2030      | 11       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                                              | -         | HR  | \$150,000      |
| 2030      | 11       | GMR          | 6050          | Budgeted   | 6050-School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways | -         | HR  | \$50,000       |
| 2030      | 11       | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                               | -         | HR  | \$6,500,000    |
| 2030      | 11       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                                             | -         | DOL | \$2,000,000    |
| 2030      | 11       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                                                | -         | DOL | \$2,000        |
| 2030      | 11       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                                                 | -         | DOL | \$1,000,000    |
| 2030      | 11       | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                                              | -         | HR  | \$350,000      |
| 2030      | 11       | GMR          | 9910          | Budgeted   | 9910-Human Resources Training                                                              | -         | HR  | \$40,000       |
| 2030      | 11       | GMR          | 9920          | Budgeted   | 9920-Safety Training                                                                       | -         | HR  | \$400,000      |
| 2030      | 11       | GMR          | 9930          | Budgeted   | 9930-Leadership Training                                                                   | -         | HR  | \$50,000       |
| 2030      | 11       | GMR          | 9940          | Budgeted   | 9940-Technical Training                                                                    | -         | HR  | \$160,000      |
| 2030      | 11       | GMR          | 2715C         | Budgeted   | 2715C-Encroachment Review                                                                  | -         | HR  | \$25,000       |
| 2030      | 11       | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                                                     | -         | HR  | \$15,000       |
| 2030      | 11       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                                          | -         | TON | \$275,000      |
| 2030      | 11       | GMR          | 2824C         | Budgeted   | 2824C-Concrete Pavement Repair                                                             | -         | SYD | \$200,000      |
| 2030      | 11       | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                                                   | -         | HR  | \$150,000      |
| 2030      | 11       | GMR          | 3115C         | Budgeted   | 3115C-Slope Repair                                                                         | -         | EA  | \$1,000,000    |
| 2030      | 11       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                                                 | -         | LFT | \$1,100,000    |
| 2030      | 11       | GMR          | 3232C         | Budgeted   | 3232C-Install / Replace Pavement Markers and Vertical Delineators                          | -         | EA  | \$400,000      |
| 2030      | 11       | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                                                | -         | EA  | \$30,000       |
| 2030      | 11       | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                                                | -         | DOL | \$850,000      |
| 2030      | 11       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                                        | 50        | SHM | \$30,000       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 11       | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                    | 210       | SHM | \$510,807      |
| 2030      | 11       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 1,206     | SHM | \$2,532,667    |
| 2030      | 11       | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 271       | SHM | \$676,355      |
| 2030      | 11       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 2,425     | LFT | \$727,620      |
| 2030      | 11       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                            | 49        | EA  | \$48,500       |
| 2030      | 11       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 1,447     | RML | \$1,013,194    |
| 2030      | 11       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 28,079    | TON | \$3,509,836    |
| 2030      | 11       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                           | 2,880,874 | LFT | \$230,470      |
| 2030      | 11       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 28,000    | SFT | \$743,400      |
| 2030      | 11       | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 800       | HR  | \$30,400       |
| 2030      | 11       | GMR          | 3222C         | RMIP       | 3222C-Long Line Painted Pavement Markings                          | 9,866,600 | LFT | \$1,578,656    |
| 2030      | 11       | GMR          | 3302C         | RMIP       | 3302C-Repair Non NBIS >48" Up To NBIS Structures                   | 1,785     | LFT | \$1,017,450    |
| 2030      | 11       | Roadside     | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$125,000      |
| 2030      | 11       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$400,000      |
| 2030      | 11       | Roadside     | 2902          | Budgeted   | 2902-Application Fees for Vegetation Removal                       | -         | DOL | \$10,000       |
| 2030      | 11       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$10,000       |
| 2030      | 11       | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                                   | -         | ACR | \$20,000       |
| 2030      | 11       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$1,200,000    |
| 2030      | 11       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$375,000      |
| 2030      | 11       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$900,000      |
| 2030      | 11       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$250,000      |
| 2030      | 11       | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                | -         | EA  | \$30,000       |
| 2030      | 11       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$2,000        |
| 2030      | 11       | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$750,000      |
| 2030      | 11       | Roadside     | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$10,000       |
| 2030      | 11       | Roadside     | 2902C         | Budgeted   | 2902C-Application Fees for Vegetation Removal                      | -         | DOL | \$10,000       |
| 2030      | 11       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$5,000        |
| 2030      | 11       | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$700,000      |
| 2030      | 11       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 25,818    | SHM | \$1,549,080    |
| 2030      | 11       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 300       | SHM | \$97,500       |
| 2030      | 11       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 517,500   | DOL | \$517,500      |
| 2030      | 11       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 9,770     | SHM | \$488,500      |
| 2031      | 11       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$300,000      |
| 2031      | 11       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$150,000      |
| 2031      | 11       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$400,000      |
| 2031      | 11       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$200,000      |
| 2031      | 11       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$400,000      |
| 2031      | 11       | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$200,000      |
| 2031      | 11       | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 4,200     | LFT | \$630,000      |
| 2031      | 11       | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$75,000       |
| 2031      | 11       | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$175,000      |
| 2031      | 11       | GMR          | 2610          | Budgeted   | 2610-Surveying                                                     | -         | HR  | \$75,000       |
| 2031      | 11       | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$500,000      |
| 2031      | 11       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$95,000       |
| 2031      | 11       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$1,100,000    |
| 2031      | 11       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$450,000      |
| 2031      | 11       | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$225,000      |
| 2031      | 11       | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$70,000       |
| 2031      | 11       | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                | -         | HR  | \$10,000       |
| 2031      | 11       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$1,300,000    |
| 2031      | 11       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,500,000    |
| 2031      | 11       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,300,000    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                                | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 11       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                                           | -         | TON | \$2,800,000    |
| 2031      | 11       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                                            | -         | TON | \$130,000      |
| 2031      | 11       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement                                     | -         | SYD | \$10,000       |
| 2031      | 11       | GMR          | 2822          | Budgeted   | 2822-Maintenance of Cracks and Joints in Pavement                                          | -         | LML | \$110,000      |
| 2031      | 11       | GMR          | 2824          | Budgeted   | 2824-Concrete Pavement Repair                                                              | -         | SYD | \$150,000      |
| 2031      | 11       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                                         | -         | SQF | \$200,000      |
| 2031      | 11       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                                | -         | EA  | \$200,000      |
| 2031      | 11       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                                                    | -         | HR  | \$6,000,000    |
| 2031      | 11       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                                                    | -         | EA  | \$100,000      |
| 2031      | 11       | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                                        | -         | DOL | \$2,500        |
| 2031      | 11       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                                         | -         | LFT | \$2,500,000    |
| 2031      | 11       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                                          | -         | EA  | \$1,000,000    |
| 2031      | 11       | GMR          | 3116          | Budgeted   | 3116-Maintenance of Truck Escape Ramps                                                     | -         | EA  | \$50,000       |
| 2031      | 11       | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                                                  | -         | LFT | \$100,000      |
| 2031      | 11       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                                                | -         | LFT | \$550,000      |
| 2031      | 11       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                                         | -         | EA  | \$250,000      |
| 2031      | 11       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                                                  | -         | SHM | \$75,000       |
| 2031      | 11       | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                                                       | -         | DOL | \$80,000       |
| 2031      | 11       | GMR          | 3136          | Budgeted   | 3136-Roadway Base Construction                                                             | -         | TON | \$100,000      |
| 2031      | 11       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                                                     | -         | HR  | \$10,000       |
| 2031      | 11       | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                                               | -         | HR  | \$12,000       |
| 2031      | 11       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                                           | -         | SFT | \$400,000      |
| 2031      | 11       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                                               | -         | SFT | \$350,000      |
| 2031      | 11       | GMR          | 3232          | Budgeted   | 3232-Install / Replace Pavement Markers and Vertical Delineators                           | -         | EA  | \$50,000       |
| 2031      | 11       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                                             | -         | EA  | \$45,000       |
| 2031      | 11       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                                                 | -         | EA  | \$50,000       |
| 2031      | 11       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                                                   | -         | HR  | \$100,000      |
| 2031      | 11       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                                                   | -         | EA  | \$700,000      |
| 2031      | 11       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                                              | -         | HR  | \$150,000      |
| 2031      | 11       | GMR          | 6050          | Budgeted   | 6050-School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways | -         | HR  | \$50,000       |
| 2031      | 11       | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                               | -         | HR  | \$6,500,000    |
| 2031      | 11       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                                             | -         | DOL | \$2,000,000    |
| 2031      | 11       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                                                | -         | DOL | \$2,000        |
| 2031      | 11       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                                                 | -         | DOL | \$1,000,000    |
| 2031      | 11       | GMR          | 9900          | Budgeted   | 9900-Administrative Functions                                                              | -         | HR  | \$350,000      |
| 2031      | 11       | GMR          | 9910          | Budgeted   | 9910-Human Resources Training                                                              | -         | HR  | \$40,000       |
| 2031      | 11       | GMR          | 9920          | Budgeted   | 9920-Safety Training                                                                       | -         | HR  | \$400,000      |
| 2031      | 11       | GMR          | 9930          | Budgeted   | 9930-Leadership Training                                                                   | -         | HR  | \$50,000       |
| 2031      | 11       | GMR          | 9940          | Budgeted   | 9940-Technical Training                                                                    | -         | HR  | \$160,000      |
| 2031      | 11       | GMR          | 2715C         | Budgeted   | 2715C-Encroachment Review                                                                  | -         | HR  | \$25,000       |
| 2031      | 11       | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                                                     | -         | HR  | \$15,000       |
| 2031      | 11       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                                          | -         | TON | \$275,000      |
| 2031      | 11       | GMR          | 2824C         | Budgeted   | 2824C-Concrete Pavement Repair                                                             | -         | SYD | \$200,000      |
| 2031      | 11       | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                                                   | -         | HR  | \$150,000      |
| 2031      | 11       | GMR          | 3115C         | Budgeted   | 3115C-Slope Repair                                                                         | -         | EA  | \$1,000,000    |
| 2031      | 11       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                                                 | -         | LFT | \$1,100,000    |
| 2031      | 11       | GMR          | 3232C         | Budgeted   | 3232C-Install / Replace Pavement Markers and Vertical Delineators                          | -         | EA  | \$400,000      |
| 2031      | 11       | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                                                | -         | EA  | \$30,000       |
| 2031      | 11       | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                                                | -         | DOL | \$850,000      |
| 2031      | 11       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                                        | 50        | SHM | \$30,000       |
| 2031      | 11       | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                                            | 210       | SHM | \$510,807      |
| 2031      | 11       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                                  | 1,206     | SHM | \$2,532,667    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 11       | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                         | 271       | SHM | \$676,355      |
| 2031      | 11       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 2,425     | LFT | \$727,620      |
| 2031      | 11       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                            | 49        | EA  | \$48,500       |
| 2031      | 11       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 1,447     | RML | \$1,013,194    |
| 2031      | 11       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 28,079    | TON | \$3,509,836    |
| 2031      | 11       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                           | 2,880,874 | LFT | \$230,470      |
| 2031      | 11       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 28,000    | SFT | \$743,400      |
| 2031      | 11       | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 800       | HR  | \$30,400       |
| 2031      | 11       | GMR          | 3222C         | RMIP       | 3222C-Long Line Painted Pavement Markings                          | 9,866,600 | LFT | \$1,578,656    |
| 2031      | 11       | GMR          | 3302C         | RMIP       | 3302C-Repair Non NBIS >48" Up To NBIS Structures                   | 1,785     | LFT | \$1,017,450    |
| 2031      | 11       | Roadside     | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$125,000      |
| 2031      | 11       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$400,000      |
| 2031      | 11       | Roadside     | 2902          | Budgeted   | 2902-Application Fees for Vegetation Removal                       | -         | DOL | \$10,000       |
| 2031      | 11       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$10,000       |
| 2031      | 11       | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                                   | -         | ACR | \$20,000       |
| 2031      | 11       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$1,200,000    |
| 2031      | 11       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$375,000      |
| 2031      | 11       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$900,000      |
| 2031      | 11       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$250,000      |
| 2031      | 11       | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                | -         | EA  | \$30,000       |
| 2031      | 11       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$2,000        |
| 2031      | 11       | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$750,000      |
| 2031      | 11       | Roadside     | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$10,000       |
| 2031      | 11       | Roadside     | 2902C         | Budgeted   | 2902C-Application Fees for Vegetation Removal                      | -         | DOL | \$10,000       |
| 2031      | 11       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$5,000        |
| 2031      | 11       | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$700,000      |
| 2031      | 11       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 25,818    | SHM | \$1,549,080    |
| 2031      | 11       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 300       | SHM | \$97,500       |
| 2031      | 11       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 517,500   | DOL | \$517,500      |
| 2031      | 11       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 9,770     | SHM | \$488,500      |
| 2027      | 12       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$100,000      |
| 2027      | 12       | Bridge Pres  | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$8,345        |
| 2027      | 12       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$51,316       |
| 2027      | 12       | Bridge Pres  | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$9,000        |
| 2027      | 12       | Bridge Pres  | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$1,000        |
| 2027      | 12       | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$5,000        |
| 2027      | 12       | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$6,000        |
| 2027      | 12       | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$3,000        |
| 2027      | 12       | Bridge Pres  | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                | -         | SFT | \$1,500        |
| 2027      | 12       | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -         | SFT | \$17,295       |
| 2027      | 12       | Bridge Pres  | 3330          | Budgeted   | 3330-Maintenance/Repair Grid Steel Floor                           | -         | SFT | \$6,000        |
| 2027      | 12       | Bridge Pres  | 3334          | Budgeted   | 3334-Bridge Bearings                                               | -         | EA  | \$4,000        |
| 2027      | 12       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$10,000       |
| 2027      | 12       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$5,000        |
| 2027      | 12       | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$6,500        |
| 2027      | 12       | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$20,000       |
| 2027      | 12       | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$604,384      |
| 2027      | 12       | Bridge Pres  | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$160,000      |
| 2027      | 12       | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$125,000      |
| 2027      | 12       | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$5,000        |
| 2027      | 12       | Bridge Pres  | 3348C         | Budgeted   | 3348C-Maintain Concrete Substructure Components                    | -         | SFT | \$30,500       |
| 2027      | 12       | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                    | 5,530,000 | SFT | \$1,106,000    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 12       | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$115,000      |
| 2027      | 12       | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$7,000        |
| 2027      | 12       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$41,000       |
| 2027      | 12       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$2,200,000    |
| 2027      | 12       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,500,000    |
| 2027      | 12       | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$15,000       |
| 2027      | 12       | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$135,000      |
| 2027      | 12       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$1,000,000    |
| 2027      | 12       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,400,000    |
| 2027      | 12       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$80,000       |
| 2027      | 12       | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$130,000      |
| 2027      | 12       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,200,000    |
| 2027      | 12       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$340,000      |
| 2027      | 12       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$790,000      |
| 2027      | 12       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$17,750       |
| 2027      | 12       | GMR          | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$3,550        |
| 2027      | 12       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$426,001      |
| 2027      | 12       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$340,000      |
| 2027      | 12       | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$75,000       |
| 2027      | 12       | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$4,970        |
| 2027      | 12       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$2,300,900    |
| 2027      | 12       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$12,780       |
| 2027      | 12       | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$440          |
| 2027      | 12       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$1,400,000    |
| 2027      | 12       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$45,000       |
| 2027      | 12       | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                          | -         | LFT | \$31,950       |
| 2027      | 12       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$425,000      |
| 2027      | 12       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$130,000      |
| 2027      | 12       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$81,000       |
| 2027      | 12       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$52,000       |
| 2027      | 12       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$60,000       |
| 2027      | 12       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$100,000      |
| 2027      | 12       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                   | -         | SFT | \$1,775        |
| 2027      | 12       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$300,000      |
| 2027      | 12       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$142,000      |
| 2027      | 12       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$195,000      |
| 2027      | 12       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$450,000      |
| 2027      | 12       | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$50,000       |
| 2027      | 12       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$65,000       |
| 2027      | 12       | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                               | -         | DOL | \$21,300       |
| 2027      | 12       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$500,000      |
| 2027      | 12       | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$1,775        |
| 2027      | 12       | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$5,000        |
| 2027      | 12       | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$5,000        |
| 2027      | 12       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$5,000        |
| 2027      | 12       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$188,000      |
| 2027      | 12       | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                       | -         | DOL | \$600,000      |
| 2027      | 12       | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$2,400,000    |
| 2027      | 12       | GMR          | 6100          | Budgeted   | 6100-Support Min / Med Inmates                                     | -         | DOL | \$20,200       |
| 2027      | 12       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$965,000      |
| 2027      | 12       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$71           |
| 2027      | 12       | GMR          | 7610          | Budgeted   | 7610-PYMT TO CONTRACTORS-LAND                                      | -         | DOL | \$177,501      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 12       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                                     | -         | DOL | \$142,000      |
| 2027      | 12       | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                                              | -         | HR  | \$3,550        |
| 2027      | 12       | GMR          | 2715C         | Budgeted   | 2715C-Encroachment Review                                                      | -         | HR  | \$70,000       |
| 2027      | 12       | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                                         | -         | HR  | \$105,000      |
| 2027      | 12       | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                                                  | -         | HR  | \$650,000      |
| 2027      | 12       | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                                  | -         | TON | \$100,000      |
| 2027      | 12       | GMR          | 2814C         | Budgeted   | 2814C-Pavement Widening                                                        | -         | TON | \$710          |
| 2027      | 12       | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                                         | -         | EA  | \$1,177,015    |
| 2027      | 12       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                              | -         | TON | \$670,521      |
| 2027      | 12       | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                               | -         | TON | \$450,000      |
| 2027      | 12       | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement                        | -         | SYD | \$8,000        |
| 2027      | 12       | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$700,000      |
| 2027      | 12       | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                   | -         | EA  | \$800,000      |
| 2027      | 12       | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                                       | -         | HR  | \$25,000       |
| 2027      | 12       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                                     | -         | LFT | \$2,400,000    |
| 2027      | 12       | GMR          | 3127C         | Budgeted   | 3127C-Install Driveway Pipes                                                   | -         | LFT | \$3,700        |
| 2027      | 12       | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures                            | -         | EA  | \$17,750       |
| 2027      | 12       | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                                     | -         | SHM | \$1,775        |
| 2027      | 12       | GMR          | 3210C         | Budgeted   | 3210C-LOGO Sign Program                                                        | -         | HR  | \$120,000      |
| 2027      | 12       | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                                | -         | EA  | \$148,000      |
| 2027      | 12       | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                                    | -         | EA  | \$46,150       |
| 2027      | 12       | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs                                      | -         | EA  | \$7,100        |
| 2027      | 12       | GMR          | 6060C         | Budgeted   | 6060C-Routine Maintenance by Municipal Agreement                               | -         | DOL | \$320,000      |
| 2027      | 12       | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                                    | -         | DOL | \$5,000        |
| 2027      | 12       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                            | 120       | SHM | \$24,000       |
| 2027      | 12       | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                                | 9         | SHM | \$28,521       |
| 2027      | 12       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                      | 997       | SHM | \$2,322,921    |
| 2027      | 12       | GMR          | 3112          | RMIP       | 3112-Shoulder Maintenance / Reconstruction                                     | 30        | SHM | \$84,896       |
| 2027      | 12       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                               | 10,904    | LFT | \$3,325,717    |
| 2027      | 12       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                                        | 867       | EA  | \$866,970      |
| 2027      | 12       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                    | 207       | RML | \$124,090      |
| 2027      | 12       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 24,164    | TON | \$3,141,330    |
| 2027      | 12       | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 5,103     | HR  | \$382,714      |
| 2027      | 12       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 9,802,697 | LFT | \$1,078,297    |
| 2027      | 12       | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 1,573     | EA  | \$1,187,615    |
| 2027      | 12       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 38,999    | SFT | \$2,300,969    |
| 2027      | 12       | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                               | 790       | LFT | \$1,817,000    |
| 2027      | 12       | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 29,388    | SHM | \$2,057,130    |
| 2027      | 12       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 240       | SHM | \$108,000      |
| 2027      | 12       | GMR          | 3109C         | RMIP       | 3109C-Maintenance of Shoulders AND Ditches                                     | 376       | SHM | \$2,068,462    |
| 2027      | 12       | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                              | 2,953     | LFT | \$1,993,275    |
| 2027      | 12       | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings                           | 5,066,667 | LFT | \$3,800,000    |
| 2027      | 12       | GMR          | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                                | 2,361,000 | SFT | \$472,200      |
| 2027      | 12       | Roadside     | 2712          | Budgeted   | 2712-Office Engineering                                                        | -         | HR  | \$1,000        |
| 2027      | 12       | Roadside     | 2726          | Budgeted   | 2726-Office Administration                                                     | -         | HR  | \$70,000       |
| 2027      | 12       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$302,703      |
| 2027      | 12       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                                           | -         | ACR | \$35,000       |
| 2027      | 12       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                             | -         | SQF | \$50,000       |
| 2027      | 12       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                    | -         | EA  | \$25,000       |
| 2027      | 12       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                               | -         | LFT | \$30,000       |
| 2027      | 12       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                                           | -         | SYD | \$500,000      |
| 2027      | 12       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                                        | -         | EA  | \$5,000        |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 12       | Roadside     | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$2,500        |
| 2027      | 12       | Roadside     | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$4,000        |
| 2027      | 12       | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$40,000       |
| 2027      | 12       | Roadside     | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$1,000        |
| 2027      | 12       | Roadside     | 2728C         | Budgeted   | 2728C-External Customer Service                                    | -         | HR  | \$2,500        |
| 2027      | 12       | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                              | -         | ACR | \$1,000        |
| 2027      | 12       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$200,000      |
| 2027      | 12       | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$100,000      |
| 2027      | 12       | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$475,000      |
| 2027      | 12       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$46,781       |
| 2027      | 12       | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$240,000      |
| 2027      | 12       | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 2,290     | SHM | \$515,246      |
| 2027      | 12       | Roadside     | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 1,250     | TON | \$162,500      |
| 2027      | 12       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 30,128    | SHM | \$2,108,925    |
| 2027      | 12       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 1,728     | SHM | \$777,600      |
| 2027      | 12       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 1,890,611 | DOL | \$1,890,611    |
| 2027      | 12       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 13,175    | SHM | \$988,125      |
| 2028      | 12       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$100,000      |
| 2028      | 12       | Bridge Pres  | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$8,345        |
| 2028      | 12       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$51,316       |
| 2028      | 12       | Bridge Pres  | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$9,000        |
| 2028      | 12       | Bridge Pres  | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$1,000        |
| 2028      | 12       | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$5,000        |
| 2028      | 12       | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$6,000        |
| 2028      | 12       | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$3,000        |
| 2028      | 12       | Bridge Pres  | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                | -         | SFT | \$1,500        |
| 2028      | 12       | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -         | SFT | \$17,295       |
| 2028      | 12       | Bridge Pres  | 3330          | Budgeted   | 3330-Maintenance/Repair Grid Steel Floor                           | -         | SFT | \$6,000        |
| 2028      | 12       | Bridge Pres  | 3334          | Budgeted   | 3334-Bridge Bearings                                               | -         | EA  | \$4,000        |
| 2028      | 12       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$10,000       |
| 2028      | 12       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$5,000        |
| 2028      | 12       | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Concrete Wings and Walls                      | -         | SFT | \$6,500        |
| 2028      | 12       | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$20,000       |
| 2028      | 12       | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$604,384      |
| 2028      | 12       | Bridge Pres  | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$160,000      |
| 2028      | 12       | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$125,000      |
| 2028      | 12       | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$5,000        |
| 2028      | 12       | Bridge Pres  | 3348C         | Budgeted   | 3348C-Maintain Concrete Substructure Components                    | -         | SFT | \$30,500       |
| 2028      | 12       | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                    | 5,584,180 | SFT | \$1,116,836    |
| 2028      | 12       | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$115,000      |
| 2028      | 12       | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$7,000        |
| 2028      | 12       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$41,000       |
| 2028      | 12       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$2,200,000    |
| 2028      | 12       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,500,000    |
| 2028      | 12       | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$15,000       |
| 2028      | 12       | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$135,000      |
| 2028      | 12       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$1,000,000    |
| 2028      | 12       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,400,000    |
| 2028      | 12       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$80,000       |
| 2028      | 12       | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$130,000      |
| 2028      | 12       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,200,000    |
| 2028      | 12       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$340,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 12       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$790,000      |
| 2028      | 12       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$17,750       |
| 2028      | 12       | GMR          | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$3,550        |
| 2028      | 12       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$426,001      |
| 2028      | 12       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$340,000      |
| 2028      | 12       | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$75,000       |
| 2028      | 12       | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$4,970        |
| 2028      | 12       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$2,300,900    |
| 2028      | 12       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$12,780       |
| 2028      | 12       | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$440          |
| 2028      | 12       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$1,400,000    |
| 2028      | 12       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$45,000       |
| 2028      | 12       | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                          | -         | LFT | \$31,950       |
| 2028      | 12       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$425,000      |
| 2028      | 12       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$130,000      |
| 2028      | 12       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$81,000       |
| 2028      | 12       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$52,000       |
| 2028      | 12       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$60,000       |
| 2028      | 12       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$100,000      |
| 2028      | 12       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                   | -         | SFT | \$1,775        |
| 2028      | 12       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$300,000      |
| 2028      | 12       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$142,000      |
| 2028      | 12       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$195,000      |
| 2028      | 12       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$450,000      |
| 2028      | 12       | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$50,000       |
| 2028      | 12       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$65,000       |
| 2028      | 12       | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                               | -         | DOL | \$21,300       |
| 2028      | 12       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$500,000      |
| 2028      | 12       | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$1,775        |
| 2028      | 12       | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$5,000        |
| 2028      | 12       | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$5,000        |
| 2028      | 12       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$5,000        |
| 2028      | 12       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$188,000      |
| 2028      | 12       | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                       | -         | DOL | \$600,000      |
| 2028      | 12       | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$2,400,000    |
| 2028      | 12       | GMR          | 6100          | Budgeted   | 6100-Support Min / Med Inmates                                     | -         | DOL | \$20,200       |
| 2028      | 12       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$965,000      |
| 2028      | 12       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$71           |
| 2028      | 12       | GMR          | 7610          | Budgeted   | 7610-PYMT TO CONTRACTORS-LAND                                      | -         | DOL | \$177,501      |
| 2028      | 12       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$142,000      |
| 2028      | 12       | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                                  | -         | HR  | \$3,550        |
| 2028      | 12       | GMR          | 2715C         | Budgeted   | 2715C-Encroachment Review                                          | -         | HR  | \$70,000       |
| 2028      | 12       | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                             | -         | HR  | \$105,000      |
| 2028      | 12       | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$650,000      |
| 2028      | 12       | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                      | -         | TON | \$100,000      |
| 2028      | 12       | GMR          | 2814C         | Budgeted   | 2814C-Pavement Widening                                            | -         | TON | \$710          |
| 2028      | 12       | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                             | -         | EA  | \$1,177,015    |
| 2028      | 12       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$670,521      |
| 2028      | 12       | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                   | -         | TON | \$450,000      |
| 2028      | 12       | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement            | -         | SYD | \$8,000        |
| 2028      | 12       | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$700,000      |
| 2028      | 12       | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$800,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 12       | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                                       | -         | HR  | \$25,000       |
| 2028      | 12       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                                     | -         | LFT | \$2,400,000    |
| 2028      | 12       | GMR          | 3127C         | Budgeted   | 3127C-Install Driveway Pipes                                                   | -         | LFT | \$3,700        |
| 2028      | 12       | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures                            | -         | EA  | \$17,750       |
| 2028      | 12       | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                                     | -         | SHM | \$1,775        |
| 2028      | 12       | GMR          | 3210C         | Budgeted   | 3210C-LOGO Sign Program                                                        | -         | HR  | \$120,000      |
| 2028      | 12       | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                                | -         | EA  | \$148,000      |
| 2028      | 12       | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                                    | -         | EA  | \$46,150       |
| 2028      | 12       | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs                                      | -         | EA  | \$7,100        |
| 2028      | 12       | GMR          | 6060C         | Budgeted   | 6060C-Routine Maintenance by Municipal Agreement                               | -         | DOL | \$320,000      |
| 2028      | 12       | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                                    | -         | DOL | \$5,000        |
| 2028      | 12       | GMR          | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                                        | 256       | SHM | \$57,488       |
| 2028      | 12       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                            | 120       | SHM | \$24,000       |
| 2028      | 12       | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                                | 9         | SHM | \$28,521       |
| 2028      | 12       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                      | 1,113     | SHM | \$2,593,653    |
| 2028      | 12       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                               | 10,645    | LFT | \$3,246,722    |
| 2028      | 12       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                                        | 1,507     | EA  | \$1,507,000    |
| 2028      | 12       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                    | 696       | RML | \$417,656      |
| 2028      | 12       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 22,848    | TON | \$2,970,237    |
| 2028      | 12       | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 5,992     | HR  | \$449,366      |
| 2028      | 12       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 8,893,606 | LFT | \$978,297      |
| 2028      | 12       | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 1,512     | EA  | \$1,141,560    |
| 2028      | 12       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 38,999    | SFT | \$2,300,969    |
| 2028      | 12       | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                               | 870       | LFT | \$2,001,000    |
| 2028      | 12       | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 25,016    | SHM | \$1,751,120    |
| 2028      | 12       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 150       | SHM | \$67,500       |
| 2028      | 12       | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 648       | SHM | \$48,600       |
| 2028      | 12       | GMR          | 3109C         | RMIP       | 3109C-Maintenance of Shoulders AND Ditches                                     | 201       | SHM | \$1,108,206    |
| 2028      | 12       | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                              | 3,376     | LFT | \$2,278,800    |
| 2028      | 12       | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings                           | 5,200,002 | LFT | \$3,900,002    |
| 2028      | 12       | GMR          | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                                | 1,567,052 | SFT | \$313,410      |
| 2028      | 12       | Roadside     | 2712          | Budgeted   | 2712-Office Engineering                                                        | -         | HR  | \$1,000        |
| 2028      | 12       | Roadside     | 2726          | Budgeted   | 2726-Office Administration                                                     | -         | HR  | \$70,000       |
| 2028      | 12       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$302,703      |
| 2028      | 12       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                                           | -         | ACR | \$35,000       |
| 2028      | 12       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                             | -         | SQF | \$50,000       |
| 2028      | 12       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                    | -         | EA  | \$25,000       |
| 2028      | 12       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                               | -         | LFT | \$30,000       |
| 2028      | 12       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                                           | -         | SYD | \$500,000      |
| 2028      | 12       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                                        | -         | EA  | \$5,000        |
| 2028      | 12       | Roadside     | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                                      | -         | SHM | \$2,500        |
| 2028      | 12       | Roadside     | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                                  | -         | HR  | \$4,000        |
| 2028      | 12       | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$40,000       |
| 2028      | 12       | Roadside     | 6350          | Budgeted   | 6350-Internal Order Settlement                                                 | -         | DOL | \$1,000        |
| 2028      | 12       | Roadside     | 2728C         | Budgeted   | 2728C-External Customer Service                                                | -         | HR  | \$2,500        |
| 2028      | 12       | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                                          | -         | ACR | \$1,000        |
| 2028      | 12       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$200,000      |
| 2028      | 12       | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                   | -         | EA  | \$100,000      |
| 2028      | 12       | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                              | -         | LFT | \$475,000      |
| 2028      | 12       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                                          | -         | SYD | \$46,781       |
| 2028      | 12       | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                                     | -         | SHM | \$240,000      |
| 2028      | 12       | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                                        | 1,792     | SHM | \$403,200      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 12       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 31,886    | SHM | \$2,232,020    |
| 2028      | 12       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 1,556     | SHM | \$700,200      |
| 2028      | 12       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 2,053,087 | DOL | \$2,053,087    |
| 2028      | 12       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 14,060    | SHM | \$1,054,500    |
| 2029      | 12       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$100,000      |
| 2029      | 12       | Bridge Pres  | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$8,345        |
| 2029      | 12       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$51,316       |
| 2029      | 12       | Bridge Pres  | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$9,000        |
| 2029      | 12       | Bridge Pres  | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$1,000        |
| 2029      | 12       | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$5,000        |
| 2029      | 12       | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$6,000        |
| 2029      | 12       | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$3,000        |
| 2029      | 12       | Bridge Pres  | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                | -         | SFT | \$1,500        |
| 2029      | 12       | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -         | SFT | \$17,295       |
| 2029      | 12       | Bridge Pres  | 3330          | Budgeted   | 3330-Maintenance/Repair Grid Steel Floor                           | -         | SFT | \$6,000        |
| 2029      | 12       | Bridge Pres  | 3334          | Budgeted   | 3334-Bridge Bearings                                               | -         | EA  | \$4,000        |
| 2029      | 12       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$10,000       |
| 2029      | 12       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$5,000        |
| 2029      | 12       | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$6,500        |
| 2029      | 12       | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$20,000       |
| 2029      | 12       | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$604,384      |
| 2029      | 12       | Bridge Pres  | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$160,000      |
| 2029      | 12       | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$125,000      |
| 2029      | 12       | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$5,000        |
| 2029      | 12       | Bridge Pres  | 3348C         | Budgeted   | 3348C-Maintain Concrete Substructure Components                    | -         | SFT | \$30,500       |
| 2029      | 12       | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                    | 5,584,180 | SFT | \$1,116,836    |
| 2029      | 12       | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$115,000      |
| 2029      | 12       | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$7,000        |
| 2029      | 12       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$41,000       |
| 2029      | 12       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$2,200,000    |
| 2029      | 12       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,500,000    |
| 2029      | 12       | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$15,000       |
| 2029      | 12       | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$135,000      |
| 2029      | 12       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$1,000,000    |
| 2029      | 12       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,400,000    |
| 2029      | 12       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$80,000       |
| 2029      | 12       | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$130,000      |
| 2029      | 12       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,200,000    |
| 2029      | 12       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$340,000      |
| 2029      | 12       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$790,000      |
| 2029      | 12       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$17,750       |
| 2029      | 12       | GMR          | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$3,550        |
| 2029      | 12       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$426,001      |
| 2029      | 12       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$340,000      |
| 2029      | 12       | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$75,000       |
| 2029      | 12       | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$4,970        |
| 2029      | 12       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$2,300,900    |
| 2029      | 12       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$12,780       |
| 2029      | 12       | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$440          |
| 2029      | 12       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$1,400,000    |
| 2029      | 12       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$45,000       |
| 2029      | 12       | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                          | -         | LFT | \$31,950       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 12       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$425,000      |
| 2029      | 12       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$130,000      |
| 2029      | 12       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$81,000       |
| 2029      | 12       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$52,000       |
| 2029      | 12       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$60,000       |
| 2029      | 12       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$100,000      |
| 2029      | 12       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                   | -         | SFT | \$1,775        |
| 2029      | 12       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$300,000      |
| 2029      | 12       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$142,000      |
| 2029      | 12       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$195,000      |
| 2029      | 12       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$450,000      |
| 2029      | 12       | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$50,000       |
| 2029      | 12       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$65,000       |
| 2029      | 12       | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                               | -         | DOL | \$21,300       |
| 2029      | 12       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$500,000      |
| 2029      | 12       | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$1,775        |
| 2029      | 12       | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$5,000        |
| 2029      | 12       | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$5,000        |
| 2029      | 12       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$5,000        |
| 2029      | 12       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$188,000      |
| 2029      | 12       | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                       | -         | DOL | \$600,000      |
| 2029      | 12       | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$2,400,000    |
| 2029      | 12       | GMR          | 6100          | Budgeted   | 6100-Support Min / Med Inmates                                     | -         | DOL | \$20,200       |
| 2029      | 12       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$965,000      |
| 2029      | 12       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$71           |
| 2029      | 12       | GMR          | 7610          | Budgeted   | 7610-PYMT TO CONTRACTORS-LAND                                      | -         | DOL | \$177,501      |
| 2029      | 12       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$142,000      |
| 2029      | 12       | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                                  | -         | HR  | \$3,550        |
| 2029      | 12       | GMR          | 2715C         | Budgeted   | 2715C-Encroachment Review                                          | -         | HR  | \$70,000       |
| 2029      | 12       | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                             | -         | HR  | \$105,000      |
| 2029      | 12       | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$650,000      |
| 2029      | 12       | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                      | -         | TON | \$100,000      |
| 2029      | 12       | GMR          | 2814C         | Budgeted   | 2814C-Pavement Widening                                            | -         | TON | \$710          |
| 2029      | 12       | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                             | -         | EA  | \$1,177,015    |
| 2029      | 12       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$670,521      |
| 2029      | 12       | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                   | -         | TON | \$450,000      |
| 2029      | 12       | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement            | -         | SYD | \$8,000        |
| 2029      | 12       | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$700,000      |
| 2029      | 12       | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$800,000      |
| 2029      | 12       | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                           | -         | HR  | \$25,000       |
| 2029      | 12       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                         | -         | LFT | \$2,400,000    |
| 2029      | 12       | GMR          | 3127C         | Budgeted   | 3127C-Install Driveway Pipes                                       | -         | LFT | \$3,700        |
| 2029      | 12       | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures                | -         | EA  | \$17,750       |
| 2029      | 12       | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$1,775        |
| 2029      | 12       | GMR          | 3210C         | Budgeted   | 3210C-LOGO Sign Program                                            | -         | HR  | \$120,000      |
| 2029      | 12       | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                    | -         | EA  | \$148,000      |
| 2029      | 12       | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                        | -         | EA  | \$46,150       |
| 2029      | 12       | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs                          | -         | EA  | \$7,100        |
| 2029      | 12       | GMR          | 6060C         | Budgeted   | 6060C-Routine Maintenance by Municipal Agreement                   | -         | DOL | \$320,000      |
| 2029      | 12       | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                        | -         | DOL | \$5,000        |
| 2029      | 12       | GMR          | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 256       | SHM | \$57,488       |
| 2029      | 12       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 120       | SHM | \$24,000       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 12       | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                                | 9         | SHM | \$28,521       |
| 2029      | 12       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                      | 1,113     | SHM | \$2,593,653    |
| 2029      | 12       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                               | 10,645    | LFT | \$3,246,722    |
| 2029      | 12       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                                        | 1,507     | EA  | \$1,507,000    |
| 2029      | 12       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                    | 696       | RML | \$417,656      |
| 2029      | 12       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 22,848    | TON | \$2,970,237    |
| 2029      | 12       | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 5,992     | HR  | \$449,366      |
| 2029      | 12       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 8,893,606 | LFT | \$978,297      |
| 2029      | 12       | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 1,512     | EA  | \$1,141,560    |
| 2029      | 12       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 38,999    | SFT | \$2,300,969    |
| 2029      | 12       | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                               | 870       | LFT | \$2,001,000    |
| 2029      | 12       | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 25,016    | SHM | \$1,751,120    |
| 2029      | 12       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 150       | SHM | \$67,500       |
| 2029      | 12       | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 648       | SHM | \$48,600       |
| 2029      | 12       | GMR          | 3109C         | RMIP       | 3109C-Maintenance of Shoulders AND Ditches                                     | 201       | SHM | \$1,108,206    |
| 2029      | 12       | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                              | 3,376     | LFT | \$2,278,800    |
| 2029      | 12       | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings                           | 5,200,002 | LFT | \$3,900,002    |
| 2029      | 12       | GMR          | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                                | 1,567,052 | SFT | \$313,410      |
| 2029      | 12       | Roadside     | 2712          | Budgeted   | 2712-Office Engineering                                                        | -         | HR  | \$1,000        |
| 2029      | 12       | Roadside     | 2726          | Budgeted   | 2726-Office Administration                                                     | -         | HR  | \$70,000       |
| 2029      | 12       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$302,703      |
| 2029      | 12       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                                           | -         | ACR | \$35,000       |
| 2029      | 12       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                             | -         | SQF | \$50,000       |
| 2029      | 12       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                    | -         | EA  | \$25,000       |
| 2029      | 12       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                               | -         | LFT | \$30,000       |
| 2029      | 12       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                                           | -         | SYD | \$500,000      |
| 2029      | 12       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                                        | -         | EA  | \$5,000        |
| 2029      | 12       | Roadside     | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                                      | -         | SHM | \$2,500        |
| 2029      | 12       | Roadside     | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                                  | -         | HR  | \$4,000        |
| 2029      | 12       | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$40,000       |
| 2029      | 12       | Roadside     | 6350          | Budgeted   | 6350-Internal Order Settlement                                                 | -         | DOL | \$1,000        |
| 2029      | 12       | Roadside     | 2728C         | Budgeted   | 2728C-External Customer Service                                                | -         | HR  | \$2,500        |
| 2029      | 12       | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                                          | -         | ACR | \$1,000        |
| 2029      | 12       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$200,000      |
| 2029      | 12       | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                   | -         | EA  | \$100,000      |
| 2029      | 12       | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                              | -         | LFT | \$475,000      |
| 2029      | 12       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                                          | -         | SYD | \$46,781       |
| 2029      | 12       | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                                     | -         | SHM | \$240,000      |
| 2029      | 12       | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                                        | 1,792     | SHM | \$403,200      |
| 2029      | 12       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 31,886    | SHM | \$2,232,020    |
| 2029      | 12       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 1,556     | SHM | \$700,200      |
| 2029      | 12       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                                  | 2,053,087 | DOL | \$2,053,087    |
| 2029      | 12       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 14,060    | SHM | \$1,054,500    |
| 2030      | 12       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                                        | -         | HR  | \$100,000      |
| 2030      | 12       | Bridge Pres  | 2714          | Budgeted   | 2714-Assessments and Inspections                                               | -         | HR  | \$8,345        |
| 2030      | 12       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                                     | -         | HR  | \$51,316       |
| 2030      | 12       | Bridge Pres  | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$9,000        |
| 2030      | 12       | Bridge Pres  | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                             | -         | SQF | \$1,000        |
| 2030      | 12       | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                               | -         | SFT | \$5,000        |
| 2030      | 12       | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                                      | -         | LFT | \$6,000        |
| 2030      | 12       | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                                       | -         | LFT | \$3,000        |
| 2030      | 12       | Bridge Pres  | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                            | -         | SFT | \$1,500        |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 12       | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -         | SFT | \$17,295       |
| 2030      | 12       | Bridge Pres  | 3330          | Budgeted   | 3330-Maintenance/Repair Grid Steel Floor                           | -         | SFT | \$6,000        |
| 2030      | 12       | Bridge Pres  | 3334          | Budgeted   | 3334-Bridge Bearings                                               | -         | EA  | \$4,000        |
| 2030      | 12       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$10,000       |
| 2030      | 12       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$5,000        |
| 2030      | 12       | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$6,500        |
| 2030      | 12       | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$20,000       |
| 2030      | 12       | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$604,384      |
| 2030      | 12       | Bridge Pres  | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$160,000      |
| 2030      | 12       | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$125,000      |
| 2030      | 12       | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$5,000        |
| 2030      | 12       | Bridge Pres  | 3348C         | Budgeted   | 3348C-Maintain Concrete Substructure Components                    | -         | SFT | \$30,500       |
| 2030      | 12       | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                    | 5,584,180 | SFT | \$1,116,836    |
| 2030      | 12       | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$115,000      |
| 2030      | 12       | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$7,000        |
| 2030      | 12       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$41,000       |
| 2030      | 12       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$2,200,000    |
| 2030      | 12       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,500,000    |
| 2030      | 12       | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$15,000       |
| 2030      | 12       | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$135,000      |
| 2030      | 12       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$1,000,000    |
| 2030      | 12       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,400,000    |
| 2030      | 12       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$80,000       |
| 2030      | 12       | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$130,000      |
| 2030      | 12       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,200,000    |
| 2030      | 12       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$340,000      |
| 2030      | 12       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$790,000      |
| 2030      | 12       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$17,750       |
| 2030      | 12       | GMR          | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$3,550        |
| 2030      | 12       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$426,001      |
| 2030      | 12       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$340,000      |
| 2030      | 12       | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$75,000       |
| 2030      | 12       | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$4,970        |
| 2030      | 12       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$2,300,900    |
| 2030      | 12       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$12,780       |
| 2030      | 12       | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$440          |
| 2030      | 12       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$1,400,000    |
| 2030      | 12       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$45,000       |
| 2030      | 12       | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                          | -         | LFT | \$31,950       |
| 2030      | 12       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$425,000      |
| 2030      | 12       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$130,000      |
| 2030      | 12       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$81,000       |
| 2030      | 12       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$52,000       |
| 2030      | 12       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$60,000       |
| 2030      | 12       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$100,000      |
| 2030      | 12       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                   | -         | SFT | \$1,775        |
| 2030      | 12       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$300,000      |
| 2030      | 12       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$142,000      |
| 2030      | 12       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$195,000      |
| 2030      | 12       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$450,000      |
| 2030      | 12       | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$50,000       |
| 2030      | 12       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$65,000       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 12       | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                                           | -         | DOL | \$21,300       |
| 2030      | 12       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                                       | -         | EA  | \$500,000      |
| 2030      | 12       | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                               | -         | SFT | \$1,775        |
| 2030      | 12       | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components                           | -         | LFT | \$5,000        |
| 2030      | 12       | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads             | -         | SFT | \$5,000        |
| 2030      | 12       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                                 | -         | SFT | \$5,000        |
| 2030      | 12       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                                  | -         | HR  | \$188,000      |
| 2030      | 12       | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                                   | -         | DOL | \$600,000      |
| 2030      | 12       | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                                   | -         | HR  | \$2,400,000    |
| 2030      | 12       | GMR          | 6100          | Budgeted   | 6100-Support Min / Med Inmates                                                 | -         | DOL | \$20,200       |
| 2030      | 12       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                                 | -         | DOL | \$965,000      |
| 2030      | 12       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                                    | -         | DOL | \$71           |
| 2030      | 12       | GMR          | 7610          | Budgeted   | 7610-PYMT TO CONTRACTORS-LAND                                                  | -         | DOL | \$177,501      |
| 2030      | 12       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                                     | -         | DOL | \$142,000      |
| 2030      | 12       | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                                              | -         | HR  | \$3,550        |
| 2030      | 12       | GMR          | 2715C         | Budgeted   | 2715C-Encroachment Review                                                      | -         | HR  | \$70,000       |
| 2030      | 12       | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                                         | -         | HR  | \$105,000      |
| 2030      | 12       | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                                                  | -         | HR  | \$650,000      |
| 2030      | 12       | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                                  | -         | TON | \$100,000      |
| 2030      | 12       | GMR          | 2814C         | Budgeted   | 2814C-Pavement Widening                                                        | -         | TON | \$710          |
| 2030      | 12       | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                                         | -         | EA  | \$1,177,015    |
| 2030      | 12       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                              | -         | TON | \$670,521      |
| 2030      | 12       | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                               | -         | TON | \$450,000      |
| 2030      | 12       | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement                        | -         | SYD | \$8,000        |
| 2030      | 12       | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$700,000      |
| 2030      | 12       | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                   | -         | EA  | \$800,000      |
| 2030      | 12       | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                                       | -         | HR  | \$25,000       |
| 2030      | 12       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                                     | -         | LFT | \$2,400,000    |
| 2030      | 12       | GMR          | 3127C         | Budgeted   | 3127C-Install Driveway Pipes                                                   | -         | LFT | \$3,700        |
| 2030      | 12       | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures                            | -         | EA  | \$17,750       |
| 2030      | 12       | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                                     | -         | SHM | \$1,775        |
| 2030      | 12       | GMR          | 3210C         | Budgeted   | 3210C-LOGO Sign Program                                                        | -         | HR  | \$120,000      |
| 2030      | 12       | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                                | -         | EA  | \$148,000      |
| 2030      | 12       | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                                    | -         | EA  | \$46,150       |
| 2030      | 12       | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs                                      | -         | EA  | \$7,100        |
| 2030      | 12       | GMR          | 6060C         | Budgeted   | 6060C-Routine Maintenance by Municipal Agreement                               | -         | DOL | \$320,000      |
| 2030      | 12       | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                                    | -         | DOL | \$5,000        |
| 2030      | 12       | GMR          | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                                        | 256       | SHM | \$57,488       |
| 2030      | 12       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                            | 120       | SHM | \$24,000       |
| 2030      | 12       | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                                | 9         | SHM | \$28,521       |
| 2030      | 12       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                      | 1,113     | SHM | \$2,593,653    |
| 2030      | 12       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                               | 10,645    | LFT | \$3,246,722    |
| 2030      | 12       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                                        | 1,507     | EA  | \$1,507,000    |
| 2030      | 12       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                    | 696       | RML | \$417,656      |
| 2030      | 12       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 22,848    | TON | \$2,970,237    |
| 2030      | 12       | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 5,992     | HR  | \$449,366      |
| 2030      | 12       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 8,893,606 | LFT | \$978,297      |
| 2030      | 12       | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 1,512     | EA  | \$1,141,560    |
| 2030      | 12       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 38,999    | SFT | \$2,300,969    |
| 2030      | 12       | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                               | 870       | LFT | \$2,001,000    |
| 2030      | 12       | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 25,016    | SHM | \$1,751,120    |
| 2030      | 12       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 150       | SHM | \$67,500       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 12       | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                               | 648       | SHM | \$48,600       |
| 2030      | 12       | GMR          | 3109C         | RMIP       | 3109C-Maintenance of Shoulders AND Ditches                         | 201       | SHM | \$1,108,206    |
| 2030      | 12       | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                  | 3,376     | LFT | \$2,278,800    |
| 2030      | 12       | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings               | 5,200,002 | LFT | \$3,900,002    |
| 2030      | 12       | GMR          | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                    | 1,567,052 | SFT | \$313,410      |
| 2030      | 12       | Roadside     | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$1,000        |
| 2030      | 12       | Roadside     | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$70,000       |
| 2030      | 12       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$302,703      |
| 2030      | 12       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$35,000       |
| 2030      | 12       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$50,000       |
| 2030      | 12       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$25,000       |
| 2030      | 12       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$30,000       |
| 2030      | 12       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$500,000      |
| 2030      | 12       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$5,000        |
| 2030      | 12       | Roadside     | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$2,500        |
| 2030      | 12       | Roadside     | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$4,000        |
| 2030      | 12       | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$40,000       |
| 2030      | 12       | Roadside     | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$1,000        |
| 2030      | 12       | Roadside     | 2728C         | Budgeted   | 2728C-External Customer Service                                    | -         | HR  | \$2,500        |
| 2030      | 12       | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                              | -         | ACR | \$1,000        |
| 2030      | 12       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$200,000      |
| 2030      | 12       | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$100,000      |
| 2030      | 12       | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$475,000      |
| 2030      | 12       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$46,781       |
| 2030      | 12       | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$240,000      |
| 2030      | 12       | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 1,792     | SHM | \$403,200      |
| 2030      | 12       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 31,886    | SHM | \$2,232,020    |
| 2030      | 12       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 1,556     | SHM | \$700,200      |
| 2030      | 12       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 2,053,087 | DOL | \$2,053,087    |
| 2030      | 12       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 14,060    | SHM | \$1,054,500    |
| 2031      | 12       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$100,000      |
| 2031      | 12       | Bridge Pres  | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$8,345        |
| 2031      | 12       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$51,316       |
| 2031      | 12       | Bridge Pres  | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$9,000        |
| 2031      | 12       | Bridge Pres  | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$1,000        |
| 2031      | 12       | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$5,000        |
| 2031      | 12       | Bridge Pres  | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                          | -         | LFT | \$6,000        |
| 2031      | 12       | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$3,000        |
| 2031      | 12       | Bridge Pres  | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                | -         | SFT | \$1,500        |
| 2031      | 12       | Bridge Pres  | 3328          | Budgeted   | 3328-Maintenance/Repair/ Replace Steel Plank Bridge Floor          | -         | SFT | \$17,295       |
| 2031      | 12       | Bridge Pres  | 3330          | Budgeted   | 3330-Maintenance/Repair Grid Steel Floor                           | -         | SFT | \$6,000        |
| 2031      | 12       | Bridge Pres  | 3334          | Budgeted   | 3334-Bridge Bearings                                               | -         | EA  | \$4,000        |
| 2031      | 12       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$10,000       |
| 2031      | 12       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$5,000        |
| 2031      | 12       | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$6,500        |
| 2031      | 12       | Bridge Pres  | 3354          | Budgeted   | 3354-Maintain / Repair Steel Substructure Components               | -         | LFT | \$20,000       |
| 2031      | 12       | Bridge Pres  | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$604,384      |
| 2031      | 12       | Bridge Pres  | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$160,000      |
| 2031      | 12       | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$125,000      |
| 2031      | 12       | Bridge Pres  | 2724C         | Budgeted   | 2724C-Construction Inspection                                      | -         | HR  | \$5,000        |
| 2031      | 12       | Bridge Pres  | 3348C         | Budgeted   | 3348C-Maintain Concrete Substructure Components                    | -         | SFT | \$30,500       |
| 2031      | 12       | Bridge Pres  | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                    | 5,584,180 | SFT | \$1,116,836    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 12       | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$115,000      |
| 2031      | 12       | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$7,000        |
| 2031      | 12       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$41,000       |
| 2031      | 12       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$2,200,000    |
| 2031      | 12       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$1,500,000    |
| 2031      | 12       | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$15,000       |
| 2031      | 12       | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$135,000      |
| 2031      | 12       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$1,000,000    |
| 2031      | 12       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$1,400,000    |
| 2031      | 12       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$80,000       |
| 2031      | 12       | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$130,000      |
| 2031      | 12       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$1,200,000    |
| 2031      | 12       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$340,000      |
| 2031      | 12       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$790,000      |
| 2031      | 12       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$17,750       |
| 2031      | 12       | GMR          | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$3,550        |
| 2031      | 12       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$426,001      |
| 2031      | 12       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$340,000      |
| 2031      | 12       | GMR          | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$75,000       |
| 2031      | 12       | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$4,970        |
| 2031      | 12       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$2,300,900    |
| 2031      | 12       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$12,780       |
| 2031      | 12       | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$440          |
| 2031      | 12       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$1,400,000    |
| 2031      | 12       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$45,000       |
| 2031      | 12       | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                          | -         | LFT | \$31,950       |
| 2031      | 12       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$425,000      |
| 2031      | 12       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$130,000      |
| 2031      | 12       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$81,000       |
| 2031      | 12       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$52,000       |
| 2031      | 12       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$60,000       |
| 2031      | 12       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$100,000      |
| 2031      | 12       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                   | -         | SFT | \$1,775        |
| 2031      | 12       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$300,000      |
| 2031      | 12       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$142,000      |
| 2031      | 12       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$195,000      |
| 2031      | 12       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$450,000      |
| 2031      | 12       | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$50,000       |
| 2031      | 12       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$65,000       |
| 2031      | 12       | GMR          | 3246          | Budgeted   | 3246-Computer Traffic Control System                               | -         | DOL | \$21,300       |
| 2031      | 12       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$500,000      |
| 2031      | 12       | GMR          | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$1,775        |
| 2031      | 12       | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$5,000        |
| 2031      | 12       | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$5,000        |
| 2031      | 12       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$5,000        |
| 2031      | 12       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$188,000      |
| 2031      | 12       | GMR          | 6070          | Budgeted   | 6070-Traffic Services by Municipal Agreement                       | -         | DOL | \$600,000      |
| 2031      | 12       | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$2,400,000    |
| 2031      | 12       | GMR          | 6100          | Budgeted   | 6100-Support Min / Med Inmates                                     | -         | DOL | \$20,200       |
| 2031      | 12       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$965,000      |
| 2031      | 12       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$71           |
| 2031      | 12       | GMR          | 7610          | Budgeted   | 7610-PYMT TO CONTRACTORS-LAND                                      | -         | DOL | \$177,501      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                    | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 12       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                                     | -         | DOL | \$142,000      |
| 2031      | 12       | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                                              | -         | HR  | \$3,550        |
| 2031      | 12       | GMR          | 2715C         | Budgeted   | 2715C-Encroachment Review                                                      | -         | HR  | \$70,000       |
| 2031      | 12       | GMR          | 2716C         | Budgeted   | 2716C-Driveway Permits                                                         | -         | HR  | \$105,000      |
| 2031      | 12       | GMR          | 2724C         | Budgeted   | 2724C-Construction Inspection                                                  | -         | HR  | \$650,000      |
| 2031      | 12       | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                                  | -         | TON | \$100,000      |
| 2031      | 12       | GMR          | 2814C         | Budgeted   | 2814C-Pavement Widening                                                        | -         | TON | \$710          |
| 2031      | 12       | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                                         | -         | EA  | \$1,177,015    |
| 2031      | 12       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                              | -         | TON | \$670,521      |
| 2031      | 12       | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                               | -         | TON | \$450,000      |
| 2031      | 12       | GMR          | 2820C         | Budgeted   | 2820C-Milling/Grinding/Profile Milling Asphalt Pavement                        | -         | SYD | \$8,000        |
| 2031      | 12       | GMR          | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$700,000      |
| 2031      | 12       | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                                   | -         | EA  | \$800,000      |
| 2031      | 12       | GMR          | 3102C         | Budgeted   | 3102C-Removal of Hazards/Debris From ROW                                       | -         | HR  | \$25,000       |
| 2031      | 12       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                                     | -         | LFT | \$2,400,000    |
| 2031      | 12       | GMR          | 3127C         | Budgeted   | 3127C-Install Driveway Pipes                                                   | -         | LFT | \$3,700        |
| 2031      | 12       | GMR          | 3130C         | Budgeted   | 3130C-Install / Repair of Misc. Drainage Structures                            | -         | EA  | \$17,750       |
| 2031      | 12       | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                                     | -         | SHM | \$1,775        |
| 2031      | 12       | GMR          | 3210C         | Budgeted   | 3210C-LOGO Sign Program                                                        | -         | HR  | \$120,000      |
| 2031      | 12       | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                                | -         | EA  | \$148,000      |
| 2031      | 12       | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                                    | -         | EA  | \$46,150       |
| 2031      | 12       | GMR          | 3252C         | Budgeted   | 3252C-Maintenance of Ground Mounted Signs                                      | -         | EA  | \$7,100        |
| 2031      | 12       | GMR          | 6060C         | Budgeted   | 6060C-Routine Maintenance by Municipal Agreement                               | -         | DOL | \$320,000      |
| 2031      | 12       | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                                    | -         | DOL | \$5,000        |
| 2031      | 12       | GMR          | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                                        | 256       | SHM | \$57,488       |
| 2031      | 12       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                            | 120       | SHM | \$24,000       |
| 2031      | 12       | GMR          | 3108          | RMIP       | 3108-Drainage Ditch Maintenance                                                | 9         | SHM | \$28,521       |
| 2031      | 12       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                      | 1,113     | SHM | \$2,593,653    |
| 2031      | 12       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                               | 10,645    | LFT | \$3,246,722    |
| 2031      | 12       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                                        | 1,507     | EA  | \$1,507,000    |
| 2031      | 12       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                    | 696       | RML | \$417,656      |
| 2031      | 12       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 22,848    | TON | \$2,970,237    |
| 2031      | 12       | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 5,992     | HR  | \$449,366      |
| 2031      | 12       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 8,893,606 | LFT | \$978,297      |
| 2031      | 12       | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 1,512     | EA  | \$1,141,560    |
| 2031      | 12       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 38,999    | SFT | \$2,300,969    |
| 2031      | 12       | GMR          | 3300          | RMIP       | 3300-Install Non NBIS >48" Up To NBIS Structures                               | 870       | LFT | \$2,001,000    |
| 2031      | 12       | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 25,016    | SHM | \$1,751,120    |
| 2031      | 12       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 150       | SHM | \$67,500       |
| 2031      | 12       | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 648       | SHM | \$48,600       |
| 2031      | 12       | GMR          | 3109C         | RMIP       | 3109C-Maintenance of Shoulders AND Ditches                                     | 201       | SHM | \$1,108,206    |
| 2031      | 12       | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                              | 3,376     | LFT | \$2,278,800    |
| 2031      | 12       | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings                           | 5,200,002 | LFT | \$3,900,002    |
| 2031      | 12       | GMR          | 3376C         | RMIP       | 3376C-Clean / Wash Bridge Decks                                                | 1,567,052 | SFT | \$313,410      |
| 2031      | 12       | Roadside     | 2712          | Budgeted   | 2712-Office Engineering                                                        | -         | HR  | \$1,000        |
| 2031      | 12       | Roadside     | 2726          | Budgeted   | 2726-Office Administration                                                     | -         | HR  | \$70,000       |
| 2031      | 12       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                                 | -         | HR  | \$302,703      |
| 2031      | 12       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                                           | -         | ACR | \$35,000       |
| 2031      | 12       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                             | -         | SQF | \$50,000       |
| 2031      | 12       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                    | -         | EA  | \$25,000       |
| 2031      | 12       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                               | -         | LFT | \$30,000       |
| 2031      | 12       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                                           | -         | SYD | \$500,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 12       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$5,000        |
| 2031      | 12       | Roadside     | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$2,500        |
| 2031      | 12       | Roadside     | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$4,000        |
| 2031      | 12       | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$40,000       |
| 2031      | 12       | Roadside     | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$1,000        |
| 2031      | 12       | Roadside     | 2728C         | Budgeted   | 2728C-External Customer Service                                    | -         | HR  | \$2,500        |
| 2031      | 12       | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                              | -         | ACR | \$1,000        |
| 2031      | 12       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$200,000      |
| 2031      | 12       | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$100,000      |
| 2031      | 12       | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$475,000      |
| 2031      | 12       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$46,781       |
| 2031      | 12       | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$240,000      |
| 2031      | 12       | Roadside     | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                            | 1,792     | SHM | \$403,200      |
| 2031      | 12       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 31,886    | SHM | \$2,232,020    |
| 2031      | 12       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 1,556     | SHM | \$700,200      |
| 2031      | 12       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 2,053,087 | DOL | \$2,053,087    |
| 2031      | 12       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 14,060    | SHM | \$1,054,500    |
| 2027      | 13       | Bridge Pres  | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$175,000      |
| 2027      | 13       | Bridge Pres  | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$82,947       |
| 2027      | 13       | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$210,000      |
| 2027      | 13       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$65,117       |
| 2027      | 13       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$72,068       |
| 2027      | 13       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$49,192       |
| 2027      | 13       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$83,324       |
| 2027      | 13       | Bridge Pres  | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$106          |
| 2027      | 13       | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$865,826      |
| 2027      | 13       | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 1,865     | LFT | \$559,632      |
| 2027      | 13       | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                    | 1,958     | LFT | \$225,140      |
| 2027      | 13       | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 23,200    | SFT | \$116,000      |
| 2027      | 13       | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 4,821     | SFT | \$168,749      |
| 2027      | 13       | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 2,923     | HR  | \$152,001      |
| 2027      | 13       | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 43,283    | SFT | \$180,922      |
| 2027      | 13       | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$250,000      |
| 2027      | 13       | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$400,000      |
| 2027      | 13       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$200,000      |
| 2027      | 13       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$350,000      |
| 2027      | 13       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$150,000      |
| 2027      | 13       | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$500,000      |
| 2027      | 13       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$750,000      |
| 2027      | 13       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$750,000      |
| 2027      | 13       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$750,000      |
| 2027      | 13       | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$50,000       |
| 2027      | 13       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$7,500,000    |
| 2027      | 13       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$500,000      |
| 2027      | 13       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$250,000      |
| 2027      | 13       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$567          |
| 2027      | 13       | GMR          | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$5,000        |
| 2027      | 13       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$10,000       |
| 2027      | 13       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$400,000      |
| 2027      | 13       | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$553          |
| 2027      | 13       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$8,885,768    |
| 2027      | 13       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$150,000      |



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|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 13       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$600,000      |
| 2027      | 13       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$795,732      |
| 2027      | 13       | GMR          | 3122          | Budgeted   | 3122-Maintenance Repair and Replacement of Attenuators             | -         | EA  | \$16,145       |
| 2027      | 13       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$350,000      |
| 2027      | 13       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$150,000      |
| 2027      | 13       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$100,000      |
| 2027      | 13       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$787          |
| 2027      | 13       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$18,358       |
| 2027      | 13       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$126,311      |
| 2027      | 13       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                   | -         | SFT | \$1,190        |
| 2027      | 13       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$99,801       |
| 2027      | 13       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$250,000      |
| 2027      | 13       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$75,000       |
| 2027      | 13       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$2,880,503    |
| 2027      | 13       | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$188,089      |
| 2027      | 13       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$28,701       |
| 2027      | 13       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$250,000      |
| 2027      | 13       | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$168          |
| 2027      | 13       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$10,000       |
| 2027      | 13       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$500,000      |
| 2027      | 13       | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$200,000      |
| 2027      | 13       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$750,000      |
| 2027      | 13       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$10,000       |
| 2027      | 13       | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                                  | -         | HR  | \$100,000      |
| 2027      | 13       | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                      | -         | TON | \$250,000      |
| 2027      | 13       | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                             | -         | EA  | \$5,000        |
| 2027      | 13       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$50,000       |
| 2027      | 13       | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                   | -         | TON | \$50,000       |
| 2027      | 13       | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$500,018      |
| 2027      | 13       | GMR          | 3115C         | Budgeted   | 3115C-Slope Repair                                                 | -         | EA  | \$42,125       |
| 2027      | 13       | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators            | -         | EA  | \$109,973      |
| 2027      | 13       | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$724          |
| 2027      | 13       | GMR          | 3230C         | Budgeted   | 3230C-Words and Symbols - Specialty Materials                      | -         | SFT | \$162,785      |
| 2027      | 13       | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                    | -         | EA  | \$12,228       |
| 2027      | 13       | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                             | -         | EA  | \$768          |
| 2027      | 13       | GMR          | 3306C         | Budgeted   | 3306C-Maintain Concrete Superstructure Components                  | -         | SFT | \$17,236       |
| 2027      | 13       | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                        | -         | DOL | \$750,000      |
| 2027      | 13       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 1,870     | SHM | \$437,580      |
| 2027      | 13       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 1,361     | SHM | \$4,082,073    |
| 2027      | 13       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 7,100     | LFT | \$1,377,400    |
| 2027      | 13       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                            | 730       | EA  | \$199,290      |
| 2027      | 13       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 709       | RML | \$457,864      |
| 2027      | 13       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 23,675    | TON | \$1,558,044    |
| 2027      | 13       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 39,576    | SFT | \$395,759      |
| 2027      | 13       | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 4,674     | SHM | \$240,851      |
| 2027      | 13       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 4,013     | SHM | \$1,705,313    |
| 2027      | 13       | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                               | 4,396     | SHM | \$1,349,428    |
| 2027      | 13       | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                  | 75        | LFT | \$18,300       |
| 2027      | 13       | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                                       | 80        | RML | \$40,093       |
| 2027      | 13       | GMR          | 3222C         | RMIP       | 3222C-Long Line Painted Pavement Markings                          | 5,799,441 | LFT | \$695,933      |
| 2027      | 13       | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings               | 4,409,806 | LFT | \$3,307,354    |
| 2027      | 13       | GMR          | 3236C         | RMIP       | 3236C-Traffic Signal Routine Maintenance                           | 2,680     | EA  | \$2,010,000    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 13       | GMR          | 3302C         | RMIP       | 3302C-Repair Non NBIS >48" Up To NBIS Structures                   | 1,269     | LFT | \$1,649,921    |
| 2027      | 13       | Roadside     | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$350,000      |
| 2027      | 13       | Roadside     | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$120,000      |
| 2027      | 13       | Roadside     | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$50,000       |
| 2027      | 13       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$100,000      |
| 2027      | 13       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$126,806      |
| 2027      | 13       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$541,979      |
| 2027      | 13       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$350,000      |
| 2027      | 13       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$420,000      |
| 2027      | 13       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$100,000      |
| 2027      | 13       | Roadside     | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$120,000      |
| 2027      | 13       | Roadside     | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$69           |
| 2027      | 13       | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$434,753      |
| 2027      | 13       | Roadside     | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$13           |
| 2027      | 13       | Roadside     | 2728C         | Budgeted   | 2728C-External Customer Service                                    | -         | HR  | \$962          |
| 2027      | 13       | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                              | -         | ACR | \$74           |
| 2027      | 13       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$350,000      |
| 2027      | 13       | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$469,343      |
| 2027      | 13       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$50,000       |
| 2027      | 13       | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$220,000      |
| 2027      | 13       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 32,842    | SHM | \$1,692,348    |
| 2027      | 13       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 308       | SHM | \$130,989      |
| 2027      | 13       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 1,429,000 | DOL | \$1,429,000    |
| 2027      | 13       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 3,947     | SHM | \$1,211,655    |
| 2028      | 13       | Bridge Pres  | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$175,000      |
| 2028      | 13       | Bridge Pres  | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$82,947       |
| 2028      | 13       | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$210,000      |
| 2028      | 13       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$65,117       |
| 2028      | 13       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$72,068       |
| 2028      | 13       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$49,192       |
| 2028      | 13       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$83,324       |
| 2028      | 13       | Bridge Pres  | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$106          |
| 2028      | 13       | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$865,826      |
| 2028      | 13       | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 1,865     | LFT | \$559,632      |
| 2028      | 13       | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                    | 1,958     | LFT | \$225,140      |
| 2028      | 13       | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 23,200    | SFT | \$116,000      |
| 2028      | 13       | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 4,821     | SFT | \$168,749      |
| 2028      | 13       | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 2,923     | HR  | \$152,001      |
| 2028      | 13       | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 43,283    | SFT | \$180,922      |
| 2028      | 13       | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$250,000      |
| 2028      | 13       | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$400,000      |
| 2028      | 13       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$200,000      |
| 2028      | 13       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$350,000      |
| 2028      | 13       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$150,000      |
| 2028      | 13       | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$500,000      |
| 2028      | 13       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$750,000      |
| 2028      | 13       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$750,000      |
| 2028      | 13       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$750,000      |
| 2028      | 13       | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$50,000       |
| 2028      | 13       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$7,500,000    |
| 2028      | 13       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$500,000      |
| 2028      | 13       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$250,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 13       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$567          |
| 2028      | 13       | GMR          | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$5,000        |
| 2028      | 13       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$10,000       |
| 2028      | 13       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$400,000      |
| 2028      | 13       | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$553          |
| 2028      | 13       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$8,885,768    |
| 2028      | 13       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$150,000      |
| 2028      | 13       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$600,000      |
| 2028      | 13       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$795,732      |
| 2028      | 13       | GMR          | 3122          | Budgeted   | 3122-Maintenance Repair and Replacement of Attenuators             | -         | EA  | \$16,145       |
| 2028      | 13       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$350,000      |
| 2028      | 13       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$150,000      |
| 2028      | 13       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$100,000      |
| 2028      | 13       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$787          |
| 2028      | 13       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$18,358       |
| 2028      | 13       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$126,311      |
| 2028      | 13       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                   | -         | SFT | \$1,190        |
| 2028      | 13       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$99,801       |
| 2028      | 13       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$250,000      |
| 2028      | 13       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$75,000       |
| 2028      | 13       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$2,880,503    |
| 2028      | 13       | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$188,089      |
| 2028      | 13       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$28,701       |
| 2028      | 13       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$250,000      |
| 2028      | 13       | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$168          |
| 2028      | 13       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$10,000       |
| 2028      | 13       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$500,000      |
| 2028      | 13       | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$200,000      |
| 2028      | 13       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$750,000      |
| 2028      | 13       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$10,000       |
| 2028      | 13       | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                                  | -         | HR  | \$100,000      |
| 2028      | 13       | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                      | -         | TON | \$250,000      |
| 2028      | 13       | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                             | -         | EA  | \$5,000        |
| 2028      | 13       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$50,000       |
| 2028      | 13       | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                   | -         | TON | \$50,000       |
| 2028      | 13       | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$500,018      |
| 2028      | 13       | GMR          | 3115C         | Budgeted   | 3115C-Slope Repair                                                 | -         | EA  | \$42,125       |
| 2028      | 13       | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators            | -         | EA  | \$109,973      |
| 2028      | 13       | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$724          |
| 2028      | 13       | GMR          | 3230C         | Budgeted   | 3230C-Words and Symbols - Specialty Materials                      | -         | SFT | \$162,785      |
| 2028      | 13       | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                    | -         | EA  | \$12,228       |
| 2028      | 13       | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                             | -         | EA  | \$768          |
| 2028      | 13       | GMR          | 3306C         | Budgeted   | 3306C-Maintain Concrete Superstructure Components                  | -         | SFT | \$17,236       |
| 2028      | 13       | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                        | -         | DOL | \$750,000      |
| 2028      | 13       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 1,870     | SHM | \$437,580      |
| 2028      | 13       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 1,361     | SHM | \$4,082,073    |
| 2028      | 13       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 7,100     | LFT | \$1,377,400    |
| 2028      | 13       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                            | 730       | EA  | \$199,290      |
| 2028      | 13       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 709       | RML | \$457,864      |
| 2028      | 13       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 23,675    | TON | \$1,558,044    |
| 2028      | 13       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 39,576    | SFT | \$395,759      |
| 2028      | 13       | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 4,674     | SHM | \$240,851      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 13       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 4,013     | SHM | \$1,705,313    |
| 2028      | 13       | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                               | 4,396     | SHM | \$1,349,428    |
| 2028      | 13       | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                  | 75        | LFT | \$18,300       |
| 2028      | 13       | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                                       | 80        | RML | \$40,093       |
| 2028      | 13       | GMR          | 3222C         | RMIP       | 3222C-Long Line Painted Pavement Markings                          | 5,799,441 | LFT | \$695,933      |
| 2028      | 13       | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings               | 4,409,806 | LFT | \$3,307,354    |
| 2028      | 13       | GMR          | 3236C         | RMIP       | 3236C-Traffic Signal Routine Maintenance                           | 2,680     | EA  | \$2,010,000    |
| 2028      | 13       | GMR          | 3302C         | RMIP       | 3302C-Repair Non NBIS >48" Up To NBIS Structures                   | 1,269     | LFT | \$1,649,921    |
| 2028      | 13       | Roadside     | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$350,000      |
| 2028      | 13       | Roadside     | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$120,000      |
| 2028      | 13       | Roadside     | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$50,000       |
| 2028      | 13       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$100,000      |
| 2028      | 13       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$126,806      |
| 2028      | 13       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$541,979      |
| 2028      | 13       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$350,000      |
| 2028      | 13       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$420,000      |
| 2028      | 13       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$100,000      |
| 2028      | 13       | Roadside     | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$120,000      |
| 2028      | 13       | Roadside     | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$69           |
| 2028      | 13       | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$434,753      |
| 2028      | 13       | Roadside     | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$13           |
| 2028      | 13       | Roadside     | 2728C         | Budgeted   | 2728C-External Customer Service                                    | -         | HR  | \$962          |
| 2028      | 13       | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                              | -         | ACR | \$74           |
| 2028      | 13       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$350,000      |
| 2028      | 13       | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$469,343      |
| 2028      | 13       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$50,000       |
| 2028      | 13       | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$220,000      |
| 2028      | 13       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 32,842    | SHM | \$1,692,348    |
| 2028      | 13       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 308       | SHM | \$130,989      |
| 2028      | 13       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 1,429,000 | DOL | \$1,429,000    |
| 2028      | 13       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 3,947     | SHM | \$1,211,655    |
| 2029      | 13       | Bridge Pres  | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$175,000      |
| 2029      | 13       | Bridge Pres  | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$82,947       |
| 2029      | 13       | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$210,000      |
| 2029      | 13       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$65,117       |
| 2029      | 13       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$72,068       |
| 2029      | 13       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$49,192       |
| 2029      | 13       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$83,324       |
| 2029      | 13       | Bridge Pres  | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$106          |
| 2029      | 13       | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$865,826      |
| 2029      | 13       | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 1,865     | LFT | \$559,632      |
| 2029      | 13       | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                    | 1,958     | LFT | \$225,140      |
| 2029      | 13       | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 23,200    | SFT | \$116,000      |
| 2029      | 13       | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 4,821     | SFT | \$168,749      |
| 2029      | 13       | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 2,923     | HR  | \$152,001      |
| 2029      | 13       | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 43,283    | SFT | \$180,922      |
| 2029      | 13       | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$250,000      |
| 2029      | 13       | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$400,000      |
| 2029      | 13       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$200,000      |
| 2029      | 13       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$350,000      |
| 2029      | 13       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$150,000      |
| 2029      | 13       | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$500,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 13       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$750,000      |
| 2029      | 13       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$750,000      |
| 2029      | 13       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$750,000      |
| 2029      | 13       | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$50,000       |
| 2029      | 13       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$7,500,000    |
| 2029      | 13       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$500,000      |
| 2029      | 13       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$250,000      |
| 2029      | 13       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$567          |
| 2029      | 13       | GMR          | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$5,000        |
| 2029      | 13       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$10,000       |
| 2029      | 13       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$400,000      |
| 2029      | 13       | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$553          |
| 2029      | 13       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$8,885,768    |
| 2029      | 13       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$150,000      |
| 2029      | 13       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$600,000      |
| 2029      | 13       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$795,732      |
| 2029      | 13       | GMR          | 3122          | Budgeted   | 3122-Maintenance Repair and Replacement of Attenuators             | -         | EA  | \$16,145       |
| 2029      | 13       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$350,000      |
| 2029      | 13       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$150,000      |
| 2029      | 13       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$100,000      |
| 2029      | 13       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$787          |
| 2029      | 13       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$18,358       |
| 2029      | 13       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$126,311      |
| 2029      | 13       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                   | -         | SFT | \$1,190        |
| 2029      | 13       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$99,801       |
| 2029      | 13       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$250,000      |
| 2029      | 13       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$75,000       |
| 2029      | 13       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$2,880,503    |
| 2029      | 13       | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$188,089      |
| 2029      | 13       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$28,701       |
| 2029      | 13       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$250,000      |
| 2029      | 13       | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$168          |
| 2029      | 13       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$10,000       |
| 2029      | 13       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$500,000      |
| 2029      | 13       | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$200,000      |
| 2029      | 13       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$750,000      |
| 2029      | 13       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$10,000       |
| 2029      | 13       | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                                  | -         | HR  | \$100,000      |
| 2029      | 13       | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                      | -         | TON | \$250,000      |
| 2029      | 13       | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                             | -         | EA  | \$5,000        |
| 2029      | 13       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$50,000       |
| 2029      | 13       | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                   | -         | TON | \$50,000       |
| 2029      | 13       | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$500,018      |
| 2029      | 13       | GMR          | 3115C         | Budgeted   | 3115C-Slope Repair                                                 | -         | EA  | \$42,125       |
| 2029      | 13       | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators            | -         | EA  | \$109,973      |
| 2029      | 13       | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$724          |
| 2029      | 13       | GMR          | 3230C         | Budgeted   | 3230C-Words and Symbols - Specialty Materials                      | -         | SFT | \$162,785      |
| 2029      | 13       | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                    | -         | EA  | \$12,228       |
| 2029      | 13       | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                             | -         | EA  | \$768          |
| 2029      | 13       | GMR          | 3306C         | Budgeted   | 3306C-Maintain Concrete Superstructure Components                  | -         | SFT | \$17,236       |
| 2029      | 13       | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                        | -         | DOL | \$750,000      |
| 2029      | 13       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 1,870     | SHM | \$437,580      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 13       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 1,361     | SHM | \$4,082,073    |
| 2029      | 13       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 7,100     | LFT | \$1,377,400    |
| 2029      | 13       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                            | 730       | EA  | \$199,290      |
| 2029      | 13       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 709       | RML | \$457,864      |
| 2029      | 13       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 23,675    | TON | \$1,558,044    |
| 2029      | 13       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 39,576    | SFT | \$395,759      |
| 2029      | 13       | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 4,674     | SHM | \$240,851      |
| 2029      | 13       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 4,013     | SHM | \$1,705,313    |
| 2029      | 13       | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                               | 4,396     | SHM | \$1,349,428    |
| 2029      | 13       | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                  | 75        | LFT | \$18,300       |
| 2029      | 13       | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                                       | 80        | RML | \$40,093       |
| 2029      | 13       | GMR          | 3222C         | RMIP       | 3222C-Long Line Painted Pavement Markings                          | 5,799,441 | LFT | \$695,933      |
| 2029      | 13       | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings               | 4,409,806 | LFT | \$3,307,354    |
| 2029      | 13       | GMR          | 3236C         | RMIP       | 3236C-Traffic Signal Routine Maintenance                           | 2,680     | EA  | \$2,010,000    |
| 2029      | 13       | GMR          | 3302C         | RMIP       | 3302C-Repair Non NBIS >48" Up To NBIS Structures                   | 1,269     | LFT | \$1,649,921    |
| 2029      | 13       | Roadside     | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$350,000      |
| 2029      | 13       | Roadside     | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$120,000      |
| 2029      | 13       | Roadside     | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$50,000       |
| 2029      | 13       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$100,000      |
| 2029      | 13       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$126,806      |
| 2029      | 13       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$541,979      |
| 2029      | 13       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$350,000      |
| 2029      | 13       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$420,000      |
| 2029      | 13       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$100,000      |
| 2029      | 13       | Roadside     | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$120,000      |
| 2029      | 13       | Roadside     | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$69           |
| 2029      | 13       | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$434,753      |
| 2029      | 13       | Roadside     | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$13           |
| 2029      | 13       | Roadside     | 2728C         | Budgeted   | 2728C-External Customer Service                                    | -         | HR  | \$962          |
| 2029      | 13       | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                              | -         | ACR | \$74           |
| 2029      | 13       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$350,000      |
| 2029      | 13       | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$469,343      |
| 2029      | 13       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$50,000       |
| 2029      | 13       | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$220,000      |
| 2029      | 13       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 32,842    | SHM | \$1,692,348    |
| 2029      | 13       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 308       | SHM | \$130,989      |
| 2029      | 13       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 1,429,000 | DOL | \$1,429,000    |
| 2029      | 13       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 3,947     | SHM | \$1,211,655    |
| 2030      | 13       | Bridge Pres  | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$175,000      |
| 2030      | 13       | Bridge Pres  | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$82,947       |
| 2030      | 13       | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$210,000      |
| 2030      | 13       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$65,117       |
| 2030      | 13       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$72,068       |
| 2030      | 13       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$49,192       |
| 2030      | 13       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$83,324       |
| 2030      | 13       | Bridge Pres  | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$106          |
| 2030      | 13       | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$865,826      |
| 2030      | 13       | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 1,865     | LFT | \$559,632      |
| 2030      | 13       | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                    | 1,958     | LFT | \$225,140      |
| 2030      | 13       | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 23,200    | SFT | \$116,000      |
| 2030      | 13       | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 4,821     | SFT | \$168,749      |
| 2030      | 13       | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 2,923     | HR  | \$152,001      |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 13       | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 43,283    | SFT | \$180,922      |
| 2030      | 13       | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$250,000      |
| 2030      | 13       | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$400,000      |
| 2030      | 13       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$200,000      |
| 2030      | 13       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$350,000      |
| 2030      | 13       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$150,000      |
| 2030      | 13       | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$500,000      |
| 2030      | 13       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$750,000      |
| 2030      | 13       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$750,000      |
| 2030      | 13       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$750,000      |
| 2030      | 13       | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$50,000       |
| 2030      | 13       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$7,500,000    |
| 2030      | 13       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$500,000      |
| 2030      | 13       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$250,000      |
| 2030      | 13       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$567          |
| 2030      | 13       | GMR          | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$5,000        |
| 2030      | 13       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$10,000       |
| 2030      | 13       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$400,000      |
| 2030      | 13       | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$553          |
| 2030      | 13       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$8,885,768    |
| 2030      | 13       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$150,000      |
| 2030      | 13       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$600,000      |
| 2030      | 13       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$795,732      |
| 2030      | 13       | GMR          | 3122          | Budgeted   | 3122-Maintenance Repair and Replacement of Attenuators             | -         | EA  | \$16,145       |
| 2030      | 13       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$350,000      |
| 2030      | 13       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$150,000      |
| 2030      | 13       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$100,000      |
| 2030      | 13       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$787          |
| 2030      | 13       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$18,358       |
| 2030      | 13       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$126,311      |
| 2030      | 13       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                   | -         | SFT | \$1,190        |
| 2030      | 13       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$99,801       |
| 2030      | 13       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$250,000      |
| 2030      | 13       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$75,000       |
| 2030      | 13       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$2,880,503    |
| 2030      | 13       | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$188,089      |
| 2030      | 13       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$28,701       |
| 2030      | 13       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$250,000      |
| 2030      | 13       | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$168          |
| 2030      | 13       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$10,000       |
| 2030      | 13       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$500,000      |
| 2030      | 13       | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$200,000      |
| 2030      | 13       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$750,000      |
| 2030      | 13       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$10,000       |
| 2030      | 13       | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                                  | -         | HR  | \$100,000      |
| 2030      | 13       | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                                      | -         | TON | \$250,000      |
| 2030      | 13       | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                             | -         | EA  | \$5,000        |
| 2030      | 13       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                  | -         | TON | \$50,000       |
| 2030      | 13       | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair                   | -         | TON | \$50,000       |
| 2030      | 13       | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$500,018      |
| 2030      | 13       | GMR          | 3115C         | Budgeted   | 3115C-Slope Repair                                                 | -         | EA  | \$42,125       |
| 2030      | 13       | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators            | -         | EA  | \$109,973      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 13       | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$724          |
| 2030      | 13       | GMR          | 3230C         | Budgeted   | 3230C-Words and Symbols - Specialty Materials                      | -         | SFT | \$162,785      |
| 2030      | 13       | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals                    | -         | EA  | \$12,228       |
| 2030      | 13       | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                             | -         | EA  | \$768          |
| 2030      | 13       | GMR          | 3306C         | Budgeted   | 3306C-Maintain Concrete Superstructure Components                  | -         | SFT | \$17,236       |
| 2030      | 13       | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                                        | -         | DOL | \$750,000      |
| 2030      | 13       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                | 1,870     | SHM | \$437,580      |
| 2030      | 13       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                          | 1,361     | SHM | \$4,082,073    |
| 2030      | 13       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                   | 7,100     | LFT | \$1,377,400    |
| 2030      | 13       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                            | 730       | EA  | \$199,290      |
| 2030      | 13       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                        | 709       | RML | \$457,864      |
| 2030      | 13       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                | 23,675    | TON | \$1,558,044    |
| 2030      | 13       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 39,576    | SFT | \$395,759      |
| 2030      | 13       | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 4,674     | SHM | \$240,851      |
| 2030      | 13       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 4,013     | SHM | \$1,705,313    |
| 2030      | 13       | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                               | 4,396     | SHM | \$1,349,428    |
| 2030      | 13       | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                                  | 75        | LFT | \$18,300       |
| 2030      | 13       | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                                       | 80        | RML | \$40,093       |
| 2030      | 13       | GMR          | 3222C         | RMIP       | 3222C-Long Line Painted Pavement Markings                          | 5,799,441 | LFT | \$695,933      |
| 2030      | 13       | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings               | 4,409,806 | LFT | \$3,307,354    |
| 2030      | 13       | GMR          | 3236C         | RMIP       | 3236C-Traffic Signal Routine Maintenance                           | 2,680     | EA  | \$2,010,000    |
| 2030      | 13       | GMR          | 3302C         | RMIP       | 3302C-Repair Non NBIS >48" Up To NBIS Structures                   | 1,269     | LFT | \$1,649,921    |
| 2030      | 13       | Roadside     | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$350,000      |
| 2030      | 13       | Roadside     | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$120,000      |
| 2030      | 13       | Roadside     | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$50,000       |
| 2030      | 13       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$100,000      |
| 2030      | 13       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$126,806      |
| 2030      | 13       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$541,979      |
| 2030      | 13       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$350,000      |
| 2030      | 13       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$420,000      |
| 2030      | 13       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$100,000      |
| 2030      | 13       | Roadside     | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$120,000      |
| 2030      | 13       | Roadside     | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$69           |
| 2030      | 13       | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$434,753      |
| 2030      | 13       | Roadside     | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$13           |
| 2030      | 13       | Roadside     | 2728C         | Budgeted   | 2728C-External Customer Service                                    | -         | HR  | \$962          |
| 2030      | 13       | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                              | -         | ACR | \$74           |
| 2030      | 13       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$350,000      |
| 2030      | 13       | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                                       | -         | EA  | \$469,343      |
| 2030      | 13       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$50,000       |
| 2030      | 13       | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                                         | -         | SHM | \$220,000      |
| 2030      | 13       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 32,842    | SHM | \$1,692,348    |
| 2030      | 13       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 308       | SHM | \$130,989      |
| 2030      | 13       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 1,429,000 | DOL | \$1,429,000    |
| 2030      | 13       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 3,947     | SHM | \$1,211,655    |
| 2031      | 13       | Bridge Pres  | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$175,000      |
| 2031      | 13       | Bridge Pres  | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$82,947       |
| 2031      | 13       | Bridge Pres  | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$210,000      |
| 2031      | 13       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$65,117       |
| 2031      | 13       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$72,068       |
| 2031      | 13       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$49,192       |
| 2031      | 13       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$83,324       |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 13       | Bridge Pres  | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$106          |
| 2031      | 13       | Bridge Pres  | 7640          | Budgeted   | 7640-Payment to Contractor                                         | -         | DOL | \$865,826      |
| 2031      | 13       | Bridge Pres  | 3314          | RMIP       | 3314-Maintain / Repair Steel Superstructure Components             | 1,865     | LFT | \$559,632      |
| 2031      | 13       | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                    | 1,958     | LFT | \$225,140      |
| 2031      | 13       | Bridge Pres  | 3342          | RMIP       | 3342-Clean and Paint Structural Steel                              | 23,200    | SFT | \$116,000      |
| 2031      | 13       | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 4,821     | SFT | \$168,749      |
| 2031      | 13       | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 2,923     | HR  | \$152,001      |
| 2031      | 13       | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 43,283    | SFT | \$180,922      |
| 2031      | 13       | GMR          | 2080          | Budgeted   | 2080-Construction Plan Preparation                                 | -         | HR  | \$250,000      |
| 2031      | 13       | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$400,000      |
| 2031      | 13       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$200,000      |
| 2031      | 13       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$350,000      |
| 2031      | 13       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$150,000      |
| 2031      | 13       | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$500,000      |
| 2031      | 13       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$750,000      |
| 2031      | 13       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$750,000      |
| 2031      | 13       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$750,000      |
| 2031      | 13       | GMR          | 2814          | Budgeted   | 2814-Pavement Widening                                             | -         | TON | \$50,000       |
| 2031      | 13       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$7,500,000    |
| 2031      | 13       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$500,000      |
| 2031      | 13       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$250,000      |
| 2031      | 13       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$567          |
| 2031      | 13       | GMR          | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$5,000        |
| 2031      | 13       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$10,000       |
| 2031      | 13       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$400,000      |
| 2031      | 13       | GMR          | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$553          |
| 2031      | 13       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$8,885,768    |
| 2031      | 13       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$150,000      |
| 2031      | 13       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$600,000      |
| 2031      | 13       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$795,732      |
| 2031      | 13       | GMR          | 3122          | Budgeted   | 3122-Maintenance Repair and Replacement of Attenuators             | -         | EA  | \$16,145       |
| 2031      | 13       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$350,000      |
| 2031      | 13       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$150,000      |
| 2031      | 13       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$100,000      |
| 2031      | 13       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                   | -         | HR  | \$787          |
| 2031      | 13       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                   | -         | HR  | \$18,358       |
| 2031      | 13       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                             | -         | HR  | \$126,311      |
| 2031      | 13       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                   | -         | SFT | \$1,190        |
| 2031      | 13       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                       | -         | SFT | \$99,801       |
| 2031      | 13       | GMR          | 3234          | Budgeted   | 3234-Installation / Upgrade of Traffic Signals                     | -         | EA  | \$250,000      |
| 2031      | 13       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                         | -         | EA  | \$75,000       |
| 2031      | 13       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                       | -         | DOL | \$2,880,503    |
| 2031      | 13       | GMR          | 3242          | Budgeted   | 3242-Roadway and Interchange Lighting                              | -         | EA  | \$188,089      |
| 2031      | 13       | GMR          | 3244          | Budgeted   | 3244-Scheduled Temporary Traffic Control                           | -         | HR  | \$28,701       |
| 2031      | 13       | GMR          | 3252          | Budgeted   | 3252-Maintenance of Ground Mounted Signs                           | -         | EA  | \$250,000      |
| 2031      | 13       | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$168          |
| 2031      | 13       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$10,000       |
| 2031      | 13       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                      | -         | HR  | \$500,000      |
| 2031      | 13       | GMR          | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                                       | -         | HR  | \$200,000      |
| 2031      | 13       | GMR          | 6350          | Budgeted   | 6350-Internal Order Settlement                                     | -         | DOL | \$750,000      |
| 2031      | 13       | GMR          | 6355          | Budgeted   | 6355-Maint Order Settlement                                        | -         | DOL | \$10,000       |
| 2031      | 13       | GMR          | 2714C         | Budgeted   | 2714C-Assessments and Inspections                                  | -         | HR  | \$100,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                             | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|---------------------------------------------------------|-----------|-----|----------------|
| 2031      | 13       | GMR          | 2812C         | Budgeted   | 2812C-Hot Mix Asphalt Overlay                           | -         | TON | \$250,000      |
| 2031      | 13       | GMR          | 2815C         | Budgeted   | 2815C-Pothole Patching                                  | -         | EA  | \$5,000        |
| 2031      | 13       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                       | -         | TON | \$50,000       |
| 2031      | 13       | GMR          | 2818C         | Budgeted   | 2818C-Full/Partial Depth Asphalt Pavement Repair        | -         | TON | \$50,000       |
| 2031      | 13       | GMR          | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                            | -         | EA  | \$500,018      |
| 2031      | 13       | GMR          | 3115C         | Budgeted   | 3115C-Slope Repair                                      | -         | EA  | \$42,125       |
| 2031      | 13       | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators | -         | EA  | \$109,973      |
| 2031      | 13       | GMR          | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                              | -         | SHM | \$724          |
| 2031      | 13       | GMR          | 3230C         | Budgeted   | 3230C-Words and Symbols - Specialty Materials           | -         | SFT | \$162,785      |
| 2031      | 13       | GMR          | 3234C         | Budgeted   | 3234C-Installation / Upgrade of Traffic Signals         | -         | EA  | \$12,228       |
| 2031      | 13       | GMR          | 3242C         | Budgeted   | 3242C-Roadway and Interchange Lighting                  | -         | EA  | \$768          |
| 2031      | 13       | GMR          | 3306C         | Budgeted   | 3306C-Maintain Concrete Superstructure Components       | -         | SFT | \$17,236       |
| 2031      | 13       | GMR          | 7640C         | Budgeted   | 7640C-Payment to Contractor                             | -         | DOL | \$750,000      |
| 2031      | 13       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                     | 1,870     | SHM | \$437,580      |
| 2031      | 13       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches               | 1,361     | SHM | \$4,082,073    |
| 2031      | 13       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                        | 7,100     | LFT | \$1,377,400    |
| 2031      | 13       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                 | 730       | EA  | \$199,290      |
| 2031      | 13       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                             | 709       | RML | \$457,864      |
| 2031      | 13       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance     | 23,675    | TON | \$1,558,044    |
| 2031      | 13       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs               | 39,576    | SFT | \$395,759      |
| 2031      | 13       | GMR          | 2900C         | RMIP       | 2900C-Grass Mowing                                      | 4,674     | SHM | \$240,851      |
| 2031      | 13       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                 | 4,013     | SHM | \$1,705,313    |
| 2031      | 13       | GMR          | 3104C         | RMIP       | 3104C-Litter Removal                                    | 4,396     | SHM | \$1,349,428    |
| 2031      | 13       | GMR          | 3126C         | RMIP       | 3126C-Install Pipes (48" or Less)                       | 75        | LFT | \$18,300       |
| 2031      | 13       | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                            | 80        | RML | \$40,093       |
| 2031      | 13       | GMR          | 3222C         | RMIP       | 3222C-Long Line Painted Pavement Markings               | 5,799,441 | LFT | \$695,933      |
| 2031      | 13       | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings    | 4,409,806 | LFT | \$3,307,354    |
| 2031      | 13       | GMR          | 3236C         | RMIP       | 3236C-Traffic Signal Routine Maintenance                | 2,680     | EA  | \$2,010,000    |
| 2031      | 13       | GMR          | 3302C         | RMIP       | 3302C-Repair Non NBIS >48" Up To NBIS Structures        | 1,269     | LFT | \$1,649,921    |
| 2031      | 13       | Roadside     | 2620          | Budgeted   | 2620-INSPECTION                                         | -         | HR  | \$350,000      |
| 2031      | 13       | Roadside     | 2712          | Budgeted   | 2712-Office Engineering                                 | -         | HR  | \$120,000      |
| 2031      | 13       | Roadside     | 2726          | Budgeted   | 2726-Office Administration                              | -         | HR  | \$50,000       |
| 2031      | 13       | Roadside     | 2728          | Budgeted   | 2728-External Customer Service                          | -         | HR  | \$100,000      |
| 2031      | 13       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                    | -         | ACR | \$126,806      |
| 2031      | 13       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                      | -         | SQF | \$541,979      |
| 2031      | 13       | Roadside     | 2913          | Budgeted   | 2913-Hazardous Tree Removal                             | -         | EA  | \$350,000      |
| 2031      | 13       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                    | -         | SYD | \$420,000      |
| 2031      | 13       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                 | -         | EA  | \$100,000      |
| 2031      | 13       | Roadside     | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                               | -         | SHM | \$120,000      |
| 2031      | 13       | Roadside     | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                           | -         | HR  | \$69           |
| 2031      | 13       | Roadside     | 6080          | Budgeted   | 6080-MISC SERV OR OPERATIONS                            | -         | HR  | \$434,753      |
| 2031      | 13       | Roadside     | 6350          | Budgeted   | 6350-Internal Order Settlement                          | -         | DOL | \$13           |
| 2031      | 13       | Roadside     | 2728C         | Budgeted   | 2728C-External Customer Service                         | -         | HR  | \$962          |
| 2031      | 13       | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                   | -         | ACR | \$74           |
| 2031      | 13       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                     | -         | SQF | \$350,000      |
| 2031      | 13       | Roadside     | 2913C         | Budgeted   | 2913C-Hazardous Tree Removal                            | -         | EA  | \$469,343      |
| 2031      | 13       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                   | -         | SYD | \$50,000       |
| 2031      | 13       | Roadside     | 3132C         | Budgeted   | 3132C-Sweep / Wash Roadway                              | -         | SHM | \$220,000      |
| 2031      | 13       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                      | 32,842    | SHM | \$1,692,348    |
| 2031      | 13       | Roadside     | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                 | 308       | SHM | \$130,989      |
| 2031      | 13       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations           | 1,429,000 | DOL | \$1,429,000    |
| 2031      | 13       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                    | 3,947     | SHM | \$1,211,655    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 14       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$50,000       |
| 2027      | 14       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$100,000      |
| 2027      | 14       | Bridge Pres  | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components                      | -         | LFT | \$112,497      |
| 2027      | 14       | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$200,000      |
| 2027      | 14       | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$30,000       |
| 2027      | 14       | Bridge Pres  | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                | -         | SFT | \$305,000      |
| 2027      | 14       | Bridge Pres  | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                          | -         | LFT | \$262,500      |
| 2027      | 14       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$300,000      |
| 2027      | 14       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$250,000      |
| 2027      | 14       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$185,000      |
| 2027      | 14       | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$25,000       |
| 2027      | 14       | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$10,000       |
| 2027      | 14       | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                    | 1,500     | LFT | \$196,500      |
| 2027      | 14       | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 7,490     | SFT | \$344,540      |
| 2027      | 14       | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 599       | HR  | \$54,509       |
| 2027      | 14       | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 35,030    | SFT | \$5,955        |
| 2027      | 14       | Bridge Pres  | 3316C         | RMIP       | 3316C-Maintenance of Timber Rail                                   | 584       | LFT | \$276,816      |
| 2027      | 14       | Bridge Pres  | 3366C         | RMIP       | 3366C-Drift and Debris Removal                                     | 181       | HR  | \$21,720       |
| 2027      | 14       | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$200,000      |
| 2027      | 14       | GMR          | 2610          | Budgeted   | 2610-Surveying                                                     | -         | HR  | \$75,000       |
| 2027      | 14       | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$125,000      |
| 2027      | 14       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$50,000       |
| 2027      | 14       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$600,000      |
| 2027      | 14       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$120,000      |
| 2027      | 14       | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$300,000      |
| 2027      | 14       | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$60,000       |
| 2027      | 14       | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                | -         | HR  | \$60,000       |
| 2027      | 14       | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$650,000      |
| 2027      | 14       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$800,000      |
| 2027      | 14       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$600,000      |
| 2027      | 14       | GMR          | 2802          | Budgeted   | 2802-Double Seal                                                   | -         | SYD | \$2,000,000    |
| 2027      | 14       | GMR          | 2804          | Budgeted   | 2804-Triple Seal                                                   | -         | SYD | \$100,000      |
| 2027      | 14       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$1,000,000    |
| 2027      | 14       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$700,000      |
| 2027      | 14       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$1,500,000    |
| 2027      | 14       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$700,000      |
| 2027      | 14       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$500,000      |
| 2027      | 14       | GMR          | 2822          | Budgeted   | 2822-Maintenance of Cracks and Joints in Pavement                  | -         | LML | \$600,000      |
| 2027      | 14       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$1,500,000    |
| 2027      | 14       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$200,000      |
| 2027      | 14       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$4,300,000    |
| 2027      | 14       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$100,000      |
| 2027      | 14       | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$100,000      |
| 2027      | 14       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$1,583,495    |
| 2027      | 14       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$2,500,000    |
| 2027      | 14       | GMR          | 3116          | Budgeted   | 3116-Maintenance of Truck Escape Ramps                             | -         | EA  | \$150,000      |
| 2027      | 14       | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                          | -         | LFT | \$180,000      |
| 2027      | 14       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$300,000      |
| 2027      | 14       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                 | -         | EA  | \$150,000      |
| 2027      | 14       | GMR          | 3131          | Budgeted   | 3131-Curb and Gutter Installation and Repair                       | -         | LFT | \$100,000      |
| 2027      | 14       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                          | -         | SHM | \$100,000      |
| 2027      | 14       | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                               | -         | DOL | \$100,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                                | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 14       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                                           | -         | HR  | \$200,000      |
| 2027      | 14       | GMR          | 3202          | Budgeted   | 3202-Changeable Message Sign                                                               | -         | HR  | \$100,000      |
| 2027      | 14       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                                           | -         | HR  | \$200,000      |
| 2027      | 14       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                                                     | -         | HR  | \$150,000      |
| 2027      | 14       | GMR          | 3212          | Budgeted   | 3212-TODS Sign Program                                                                     | -         | HR  | \$100,000      |
| 2027      | 14       | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                                               | -         | HR  | \$20,000       |
| 2027      | 14       | GMR          | 3224          | Budgeted   | 3224-Pavement Marking Removal                                                              | -         | LFT | \$50,000       |
| 2027      | 14       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                                           | -         | SFT | \$50,000       |
| 2027      | 14       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                                               | -         | SFT | \$125,000      |
| 2027      | 14       | GMR          | 3232          | Budgeted   | 3232-Install / Replace Pavement Markers and Vertical Delineators                           | -         | EA  | \$125,000      |
| 2027      | 14       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                                                 | -         | EA  | \$125,000      |
| 2027      | 14       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                                               | -         | DOL | \$500,000      |
| 2027      | 14       | GMR          | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                                                  | -         | LFT | \$25,000       |
| 2027      | 14       | GMR          | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                                        | -         | SFT | \$250,000      |
| 2027      | 14       | GMR          | 3334          | Budgeted   | 3334-Bridge Bearings                                                                       | -         | EA  | \$50,000       |
| 2027      | 14       | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components                                       | -         | LFT | \$100,000      |
| 2027      | 14       | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads                         | -         | SFT | \$200,000      |
| 2027      | 14       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                                             | -         | SFT | \$100,000      |
| 2027      | 14       | GMR          | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                                                       | -         | SFT | \$200,000      |
| 2027      | 14       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                                              | -         | HR  | \$30,000       |
| 2027      | 14       | GMR          | 6050          | Budgeted   | 6050-School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways | -         | HR  | \$100,000      |
| 2027      | 14       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                                                 | -         | DOL | \$200,000      |
| 2027      | 14       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                                          | -         | TON | \$500,000      |
| 2027      | 14       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                                                 | -         | LFT | \$2,500,000    |
| 2027      | 14       | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators                                    | -         | EA  | \$3,000,000    |
| 2027      | 14       | GMR          | 3224C         | Budgeted   | 3224C-Pavement Marking Removal                                                             | -         | LFT | \$125,000      |
| 2027      | 14       | GMR          | 3232C         | Budgeted   | 3232C-Install / Replace Pavement Markers and Vertical Delineators                          | -         | EA  | \$625,000      |
| 2027      | 14       | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                                                | -         | EA  | \$200,000      |
| 2027      | 14       | GMR          | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                                                    | 232       | SHM | \$100,040      |
| 2027      | 14       | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                                     | 30        | SHM | \$39,750       |
| 2027      | 14       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                                        | 220       | SHM | \$71,500       |
| 2027      | 14       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                                  | 780       | SHM | \$3,354,430    |
| 2027      | 14       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                                           | 7,585     | LFT | \$2,692,675    |
| 2027      | 14       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                                                    | 5,233     | EA  | \$1,554,201    |
| 2027      | 14       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                                | 1,679     | RML | \$972,418      |
| 2027      | 14       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                                        | 25,887    | TON | \$1,087,273    |
| 2027      | 14       | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control             | 4,616     | HR  | \$600,080      |
| 2027      | 14       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                                   | 1,140,480 | LFT | \$285,120      |
| 2027      | 14       | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                                    | 822       | EA  | \$579,510      |
| 2027      | 14       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                                  | 2,800     | SFT | \$355,600      |
| 2027      | 14       | GMR          | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                                            | 1,602     | LFT | \$209,862      |
| 2027      | 14       | GMR          | 3352          | RMIP       | 3352-Maint Slope Protection                                                                | 9,470     | SFT | \$435,620      |
| 2027      | 14       | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                                              | 399       | HR  | \$36,309       |
| 2027      | 14       | GMR          | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                                             | 19,853    | SFT | \$3,375        |
| 2027      | 14       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                                    | 858       | SHM | \$424,710      |
| 2027      | 14       | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                                                               | 83        | RML | \$89,440       |
| 2027      | 14       | GMR          | 3140C         | RMIP       | 3140C-Unpaved Road Stabilization Surface Maintenance                                       | 12,263    | TON | \$613,172      |
| 2027      | 14       | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings                                       | 1,473,648 | LFT | \$1,031,554    |
| 2027      | 14       | GMR          | 3316C         | RMIP       | 3316C-Maintenance of Timber Rail                                                           | 565       | LFT | \$267,810      |
| 2027      | 14       | GMR          | 3366C         | RMIP       | 3366C-Drift and Debris Removal                                                             | 392       | HR  | \$47,040       |
| 2027      | 14       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                                                       | -         | ACR | \$100,000      |
| 2027      | 14       | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                                                           | -         | ACR | \$500,000      |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2027      | 14       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$50,000       |
| 2027      | 14       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$100,000      |
| 2027      | 14       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$1,250,000    |
| 2027      | 14       | Roadside     | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization                        | -         | ACR | \$500,000      |
| 2027      | 14       | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                | -         | EA  | \$25,000       |
| 2027      | 14       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$50,000       |
| 2027      | 14       | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                              | -         | ACR | \$100,000      |
| 2027      | 14       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$1,236,784    |
| 2027      | 14       | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$500,000      |
| 2027      | 14       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$300,000      |
| 2027      | 14       | Roadside     | 2918C         | Budgeted   | 2918C-Seeding and Mulching and Fertilization                       | -         | ACR | \$1,000,000    |
| 2027      | 14       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 17,388    | SHM | \$904,161      |
| 2027      | 14       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 1,385,720 | DOL | \$1,385,720    |
| 2027      | 14       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 11,093    | SHM | \$610,118      |
| 2028      | 14       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$50,000       |
| 2028      | 14       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$100,000      |
| 2028      | 14       | Bridge Pres  | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components                      | -         | LFT | \$112,497      |
| 2028      | 14       | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$200,000      |
| 2028      | 14       | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$30,000       |
| 2028      | 14       | Bridge Pres  | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                | -         | SFT | \$305,000      |
| 2028      | 14       | Bridge Pres  | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                          | -         | LFT | \$262,500      |
| 2028      | 14       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$300,000      |
| 2028      | 14       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$250,000      |
| 2028      | 14       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$185,000      |
| 2028      | 14       | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$25,000       |
| 2028      | 14       | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$10,000       |
| 2028      | 14       | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                    | 1,500     | LFT | \$196,500      |
| 2028      | 14       | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 7,490     | SFT | \$344,540      |
| 2028      | 14       | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 599       | HR  | \$54,509       |
| 2028      | 14       | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 35,030    | SFT | \$5,955        |
| 2028      | 14       | Bridge Pres  | 3316C         | RMIP       | 3316C-Maintenance of Timber Rail                                   | 584       | LFT | \$276,816      |
| 2028      | 14       | Bridge Pres  | 3366C         | RMIP       | 3366C-Drift and Debris Removal                                     | 181       | HR  | \$21,720       |
| 2028      | 14       | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$200,000      |
| 2028      | 14       | GMR          | 2610          | Budgeted   | 2610-Surveying                                                     | -         | HR  | \$75,000       |
| 2028      | 14       | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$125,000      |
| 2028      | 14       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$50,000       |
| 2028      | 14       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$600,000      |
| 2028      | 14       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$120,000      |
| 2028      | 14       | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$300,000      |
| 2028      | 14       | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$60,000       |
| 2028      | 14       | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                | -         | HR  | \$60,000       |
| 2028      | 14       | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$650,000      |
| 2028      | 14       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$800,000      |
| 2028      | 14       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$600,000      |
| 2028      | 14       | GMR          | 2802          | Budgeted   | 2802-Double Seal                                                   | -         | SYD | \$2,000,000    |
| 2028      | 14       | GMR          | 2804          | Budgeted   | 2804-Triple Seal                                                   | -         | SYD | \$100,000      |
| 2028      | 14       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$1,000,000    |
| 2028      | 14       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$700,000      |
| 2028      | 14       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$1,500,000    |
| 2028      | 14       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$700,000      |
| 2028      | 14       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$500,000      |
| 2028      | 14       | GMR          | 2822          | Budgeted   | 2822-Maintenance of Cracks and Joints in Pavement                  | -         | LML | \$600,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                                | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 14       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                                         | -         | SQF | \$1,500,000    |
| 2028      | 14       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                                | -         | EA  | \$200,000      |
| 2028      | 14       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                                                    | -         | HR  | \$4,300,000    |
| 2028      | 14       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                                                    | -         | EA  | \$100,000      |
| 2028      | 14       | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                                        | -         | DOL | \$100,000      |
| 2028      | 14       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                                         | -         | LFT | \$1,583,495    |
| 2028      | 14       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                                          | -         | EA  | \$2,500,000    |
| 2028      | 14       | GMR          | 3116          | Budgeted   | 3116-Maintenance of Truck Escape Ramps                                                     | -         | EA  | \$150,000      |
| 2028      | 14       | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                                                  | -         | LFT | \$180,000      |
| 2028      | 14       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                                                | -         | LFT | \$300,000      |
| 2028      | 14       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                                         | -         | EA  | \$150,000      |
| 2028      | 14       | GMR          | 3131          | Budgeted   | 3131-Curb and Gutter Installation and Repair                                               | -         | LFT | \$100,000      |
| 2028      | 14       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                                                  | -         | SHM | \$100,000      |
| 2028      | 14       | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                                                       | -         | DOL | \$100,000      |
| 2028      | 14       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                                           | -         | HR  | \$200,000      |
| 2028      | 14       | GMR          | 3202          | Budgeted   | 3202-Changeable Message Sign                                                               | -         | HR  | \$100,000      |
| 2028      | 14       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                                           | -         | HR  | \$200,000      |
| 2028      | 14       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                                                     | -         | HR  | \$150,000      |
| 2028      | 14       | GMR          | 3212          | Budgeted   | 3212-TODS Sign Program                                                                     | -         | HR  | \$100,000      |
| 2028      | 14       | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                                               | -         | HR  | \$20,000       |
| 2028      | 14       | GMR          | 3224          | Budgeted   | 3224-Pavement Marking Removal                                                              | -         | LFT | \$50,000       |
| 2028      | 14       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                                           | -         | SFT | \$50,000       |
| 2028      | 14       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                                               | -         | SFT | \$125,000      |
| 2028      | 14       | GMR          | 3232          | Budgeted   | 3232-Install / Replace Pavement Markers and Vertical Delineators                           | -         | EA  | \$125,000      |
| 2028      | 14       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                                                 | -         | EA  | \$125,000      |
| 2028      | 14       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                                               | -         | DOL | \$500,000      |
| 2028      | 14       | GMR          | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                                                  | -         | LFT | \$25,000       |
| 2028      | 14       | GMR          | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                                        | -         | SFT | \$250,000      |
| 2028      | 14       | GMR          | 3334          | Budgeted   | 3334-Bridge Bearings                                                                       | -         | EA  | \$50,000       |
| 2028      | 14       | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components                                       | -         | LFT | \$100,000      |
| 2028      | 14       | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads                         | -         | SFT | \$200,000      |
| 2028      | 14       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                                             | -         | SFT | \$100,000      |
| 2028      | 14       | GMR          | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                                                       | -         | SFT | \$200,000      |
| 2028      | 14       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                                              | -         | HR  | \$30,000       |
| 2028      | 14       | GMR          | 6050          | Budgeted   | 6050-School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways | -         | HR  | \$100,000      |
| 2028      | 14       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                                                 | -         | DOL | \$200,000      |
| 2028      | 14       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                                          | -         | TON | \$500,000      |
| 2028      | 14       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                                                 | -         | LFT | \$2,500,000    |
| 2028      | 14       | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators                                    | -         | EA  | \$3,000,000    |
| 2028      | 14       | GMR          | 3224C         | Budgeted   | 3224C-Pavement Marking Removal                                                             | -         | LFT | \$125,000      |
| 2028      | 14       | GMR          | 3232C         | Budgeted   | 3232C-Install / Replace Pavement Markers and Vertical Delineators                          | -         | EA  | \$625,000      |
| 2028      | 14       | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                                                | -         | EA  | \$200,000      |
| 2028      | 14       | GMR          | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                                                    | 232       | SHM | \$100,040      |
| 2028      | 14       | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                                     | 30        | SHM | \$39,750       |
| 2028      | 14       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                                        | 220       | SHM | \$71,500       |
| 2028      | 14       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                                  | 780       | SHM | \$3,354,430    |
| 2028      | 14       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                                           | 7,585     | LFT | \$2,692,675    |
| 2028      | 14       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                                                    | 5,233     | EA  | \$1,554,201    |
| 2028      | 14       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                                | 1,679     | RML | \$972,418      |
| 2028      | 14       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                                        | 25,887    | TON | \$1,087,273    |
| 2028      | 14       | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control             | 4,616     | HR  | \$600,080      |
| 2028      | 14       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                                   | 1,140,480 | LFT | \$285,120      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2028      | 14       | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                            | 822       | EA  | \$579,510      |
| 2028      | 14       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                          | 2,800     | SFT | \$355,600      |
| 2028      | 14       | GMR          | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                    | 1,602     | LFT | \$209,862      |
| 2028      | 14       | GMR          | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 9,470     | SFT | \$435,620      |
| 2028      | 14       | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 399       | HR  | \$36,309       |
| 2028      | 14       | GMR          | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 19,853    | SFT | \$3,375        |
| 2028      | 14       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                            | 858       | SHM | \$424,710      |
| 2028      | 14       | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                                       | 83        | RML | \$89,440       |
| 2028      | 14       | GMR          | 3140C         | RMIP       | 3140C-Unpaved Road Stabilization Surface Maintenance               | 12,263    | TON | \$613,172      |
| 2028      | 14       | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings               | 1,473,648 | LFT | \$1,031,554    |
| 2028      | 14       | GMR          | 3316C         | RMIP       | 3316C-Maintenance of Timber Rail                                   | 565       | LFT | \$267,810      |
| 2028      | 14       | GMR          | 3366C         | RMIP       | 3366C-Drift and Debris Removal                                     | 392       | HR  | \$47,040       |
| 2028      | 14       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                               | -         | ACR | \$100,000      |
| 2028      | 14       | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                                   | -         | ACR | \$500,000      |
| 2028      | 14       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$50,000       |
| 2028      | 14       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                   | -         | LFT | \$100,000      |
| 2028      | 14       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                               | -         | SYD | \$1,250,000    |
| 2028      | 14       | Roadside     | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization                        | -         | ACR | \$500,000      |
| 2028      | 14       | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                | -         | EA  | \$25,000       |
| 2028      | 14       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$50,000       |
| 2028      | 14       | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                              | -         | ACR | \$100,000      |
| 2028      | 14       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                | -         | SQF | \$1,236,784    |
| 2028      | 14       | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                  | -         | LFT | \$500,000      |
| 2028      | 14       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                              | -         | SYD | \$300,000      |
| 2028      | 14       | Roadside     | 2918C         | Budgeted   | 2918C-Seeding and Mulching and Fertilization                       | -         | ACR | \$1,000,000    |
| 2028      | 14       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 17,388    | SHM | \$904,161      |
| 2028      | 14       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 1,385,720 | DOL | \$1,385,720    |
| 2028      | 14       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 11,093    | SHM | \$610,118      |
| 2029      | 14       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$50,000       |
| 2029      | 14       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$100,000      |
| 2029      | 14       | Bridge Pres  | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components                      | -         | LFT | \$112,497      |
| 2029      | 14       | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$200,000      |
| 2029      | 14       | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$30,000       |
| 2029      | 14       | Bridge Pres  | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                | -         | SFT | \$305,000      |
| 2029      | 14       | Bridge Pres  | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                          | -         | LFT | \$262,500      |
| 2029      | 14       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$300,000      |
| 2029      | 14       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$250,000      |
| 2029      | 14       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$185,000      |
| 2029      | 14       | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$25,000       |
| 2029      | 14       | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$10,000       |
| 2029      | 14       | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                    | 1,500     | LFT | \$196,500      |
| 2029      | 14       | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 7,490     | SFT | \$344,540      |
| 2029      | 14       | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 599       | HR  | \$54,509       |
| 2029      | 14       | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 35,030    | SFT | \$5,955        |
| 2029      | 14       | Bridge Pres  | 3316C         | RMIP       | 3316C-Maintenance of Timber Rail                                   | 584       | LFT | \$276,816      |
| 2029      | 14       | Bridge Pres  | 3366C         | RMIP       | 3366C-Drift and Debris Removal                                     | 181       | HR  | \$21,720       |
| 2029      | 14       | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$200,000      |
| 2029      | 14       | GMR          | 2610          | Budgeted   | 2610-Surveying                                                     | -         | HR  | \$75,000       |
| 2029      | 14       | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$125,000      |
| 2029      | 14       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$50,000       |
| 2029      | 14       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$600,000      |
| 2029      | 14       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$120,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                                | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 14       | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                                                   | -         | HR  | \$300,000      |
| 2029      | 14       | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                                                      | -         | HR  | \$60,000       |
| 2029      | 14       | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                                        | -         | HR  | \$60,000       |
| 2029      | 14       | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                                               | -         | HR  | \$650,000      |
| 2029      | 14       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                                                 | -         | HR  | \$800,000      |
| 2029      | 14       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                                             | -         | HR  | \$600,000      |
| 2029      | 14       | GMR          | 2802          | Budgeted   | 2802-Double Seal                                                                           | -         | SYD | \$2,000,000    |
| 2029      | 14       | GMR          | 2804          | Budgeted   | 2804-Triple Seal                                                                           | -         | SYD | \$100,000      |
| 2029      | 14       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                                               | -         | TON | \$1,000,000    |
| 2029      | 14       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                                                      | -         | EA  | \$700,000      |
| 2029      | 14       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                                           | -         | TON | \$1,500,000    |
| 2029      | 14       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                                            | -         | TON | \$700,000      |
| 2029      | 14       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement                                     | -         | SYD | \$500,000      |
| 2029      | 14       | GMR          | 2822          | Budgeted   | 2822-Maintenance of Cracks and Joints in Pavement                                          | -         | LML | \$600,000      |
| 2029      | 14       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                                         | -         | SQF | \$1,500,000    |
| 2029      | 14       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                                                | -         | EA  | \$200,000      |
| 2029      | 14       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                                                    | -         | HR  | \$4,300,000    |
| 2029      | 14       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                                                    | -         | EA  | \$100,000      |
| 2029      | 14       | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                                        | -         | DOL | \$100,000      |
| 2029      | 14       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                                         | -         | LFT | \$1,583,495    |
| 2029      | 14       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                                          | -         | EA  | \$2,500,000    |
| 2029      | 14       | GMR          | 3116          | Budgeted   | 3116-Maintenance of Truck Escape Ramps                                                     | -         | EA  | \$150,000      |
| 2029      | 14       | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                                                  | -         | LFT | \$180,000      |
| 2029      | 14       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                                                | -         | LFT | \$300,000      |
| 2029      | 14       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                                         | -         | EA  | \$150,000      |
| 2029      | 14       | GMR          | 3131          | Budgeted   | 3131-Curb and Gutter Installation and Repair                                               | -         | LFT | \$100,000      |
| 2029      | 14       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                                                  | -         | SHM | \$100,000      |
| 2029      | 14       | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                                                       | -         | DOL | \$100,000      |
| 2029      | 14       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                                           | -         | HR  | \$200,000      |
| 2029      | 14       | GMR          | 3202          | Budgeted   | 3202-Changeable Message Sign                                                               | -         | HR  | \$100,000      |
| 2029      | 14       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                                           | -         | HR  | \$200,000      |
| 2029      | 14       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                                                     | -         | HR  | \$150,000      |
| 2029      | 14       | GMR          | 3212          | Budgeted   | 3212-TODS Sign Program                                                                     | -         | HR  | \$100,000      |
| 2029      | 14       | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                                               | -         | HR  | \$20,000       |
| 2029      | 14       | GMR          | 3224          | Budgeted   | 3224-Pavement Marking Removal                                                              | -         | LFT | \$50,000       |
| 2029      | 14       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                                           | -         | SFT | \$50,000       |
| 2029      | 14       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                                               | -         | SFT | \$125,000      |
| 2029      | 14       | GMR          | 3232          | Budgeted   | 3232-Install / Replace Pavement Markers and Vertical Delineators                           | -         | EA  | \$125,000      |
| 2029      | 14       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                                                 | -         | EA  | \$125,000      |
| 2029      | 14       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                                               | -         | DOL | \$500,000      |
| 2029      | 14       | GMR          | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                                                  | -         | LFT | \$25,000       |
| 2029      | 14       | GMR          | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                                        | -         | SFT | \$250,000      |
| 2029      | 14       | GMR          | 3334          | Budgeted   | 3334-Bridge Bearings                                                                       | -         | EA  | \$50,000       |
| 2029      | 14       | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components                                       | -         | LFT | \$100,000      |
| 2029      | 14       | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads                         | -         | SFT | \$200,000      |
| 2029      | 14       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                                             | -         | SFT | \$100,000      |
| 2029      | 14       | GMR          | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                                                       | -         | SFT | \$200,000      |
| 2029      | 14       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                                              | -         | HR  | \$30,000       |
| 2029      | 14       | GMR          | 6050          | Budgeted   | 6050-School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways | -         | HR  | \$100,000      |
| 2029      | 14       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                                                 | -         | DOL | \$200,000      |
| 2029      | 14       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                                          | -         | TON | \$500,000      |
| 2029      | 14       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                                                 | -         | LFT | \$2,500,000    |

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|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------|-----------|-----|----------------|
| 2029      | 14       | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators                        | -         | EA  | \$3,000,000    |
| 2029      | 14       | GMR          | 3224C         | Budgeted   | 3224C-Pavement Marking Removal                                                 | -         | LFT | \$125,000      |
| 2029      | 14       | GMR          | 3232C         | Budgeted   | 3232C-Install / Replace Pavement Markers and Vertical Delineators              | -         | EA  | \$625,000      |
| 2029      | 14       | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                                    | -         | EA  | \$200,000      |
| 2029      | 14       | GMR          | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                                        | 232       | SHM | \$100,040      |
| 2029      | 14       | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                         | 30        | SHM | \$39,750       |
| 2029      | 14       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                            | 220       | SHM | \$71,500       |
| 2029      | 14       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                      | 780       | SHM | \$3,354,430    |
| 2029      | 14       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                               | 7,585     | LFT | \$2,692,675    |
| 2029      | 14       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                                        | 5,233     | EA  | \$1,554,201    |
| 2029      | 14       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                    | 1,679     | RML | \$972,418      |
| 2029      | 14       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                            | 25,887    | TON | \$1,087,273    |
| 2029      | 14       | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control | 4,616     | HR  | \$600,080      |
| 2029      | 14       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                       | 1,140,480 | LFT | \$285,120      |
| 2029      | 14       | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                        | 822       | EA  | \$579,510      |
| 2029      | 14       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                      | 2,800     | SFT | \$355,600      |
| 2029      | 14       | GMR          | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                                | 1,602     | LFT | \$209,862      |
| 2029      | 14       | GMR          | 3352          | RMIP       | 3352-Maint Slope Protection                                                    | 9,470     | SFT | \$435,620      |
| 2029      | 14       | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                                  | 399       | HR  | \$36,309       |
| 2029      | 14       | GMR          | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                                 | 19,853    | SFT | \$3,375        |
| 2029      | 14       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                        | 858       | SHM | \$424,710      |
| 2029      | 14       | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                                                   | 83        | RML | \$89,440       |
| 2029      | 14       | GMR          | 3140C         | RMIP       | 3140C-Unpaved Road Stabilization Surface Maintenance                           | 12,263    | TON | \$613,172      |
| 2029      | 14       | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings                           | 1,473,648 | LFT | \$1,031,554    |
| 2029      | 14       | GMR          | 3316C         | RMIP       | 3316C-Maintenance of Timber Rail                                               | 565       | LFT | \$267,810      |
| 2029      | 14       | GMR          | 3366C         | RMIP       | 3366C-Drift and Debris Removal                                                 | 392       | HR  | \$47,040       |
| 2029      | 14       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                                           | -         | ACR | \$100,000      |
| 2029      | 14       | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                                               | -         | ACR | \$500,000      |
| 2029      | 14       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                             | -         | SQF | \$50,000       |
| 2029      | 14       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                               | -         | LFT | \$100,000      |
| 2029      | 14       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                                           | -         | SYD | \$1,250,000    |
| 2029      | 14       | Roadside     | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization                                    | -         | ACR | \$500,000      |
| 2029      | 14       | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                            | -         | EA  | \$25,000       |
| 2029      | 14       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                                        | -         | EA  | \$50,000       |
| 2029      | 14       | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                                          | -         | ACR | \$100,000      |
| 2029      | 14       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                            | -         | SQF | \$1,236,784    |
| 2029      | 14       | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                              | -         | LFT | \$500,000      |
| 2029      | 14       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                                          | -         | SYD | \$300,000      |
| 2029      | 14       | Roadside     | 2918C         | Budgeted   | 2918C-Seeding and Mulching and Fertilization                                   | -         | ACR | \$1,000,000    |
| 2029      | 14       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                             | 17,388    | SHM | \$904,161      |
| 2029      | 14       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                                  | 1,385,720 | DOL | \$1,385,720    |
| 2029      | 14       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                                           | 11,093    | SHM | \$610,118      |
| 2030      | 14       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                                        | -         | HR  | \$50,000       |
| 2030      | 14       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                                     | -         | HR  | \$100,000      |
| 2030      | 14       | Bridge Pres  | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components                                  | -         | LFT | \$112,497      |
| 2030      | 14       | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                               | -         | SFT | \$200,000      |
| 2030      | 14       | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                                       | -         | LFT | \$30,000       |
| 2030      | 14       | Bridge Pres  | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                            | -         | SFT | \$305,000      |
| 2030      | 14       | Bridge Pres  | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                                      | -         | LFT | \$262,500      |
| 2030      | 14       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components                           | -         | LFT | \$300,000      |
| 2030      | 14       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads             | -         | SFT | \$250,000      |
| 2030      | 14       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                                 | -         | SFT | \$185,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                      | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 14       | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                             | -         | SFT | \$25,000       |
| 2030      | 14       | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab      | -         | CYD | \$10,000       |
| 2030      | 14       | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                  | 1,500     | LFT | \$196,500      |
| 2030      | 14       | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                      | 7,490     | SFT | \$344,540      |
| 2030      | 14       | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                    | 599       | HR  | \$54,509       |
| 2030      | 14       | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                   | 35,030    | SFT | \$5,955        |
| 2030      | 14       | Bridge Pres  | 3316C         | RMIP       | 3316C-Maintenance of Timber Rail                                 | 584       | LFT | \$276,816      |
| 2030      | 14       | Bridge Pres  | 3366C         | RMIP       | 3366C-Drift and Debris Removal                                   | 181       | HR  | \$21,720       |
| 2030      | 14       | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                         | -         | DOL | \$200,000      |
| 2030      | 14       | GMR          | 2610          | Budgeted   | 2610-Surveying                                                   | -         | HR  | \$75,000       |
| 2030      | 14       | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                                  | -         | HR  | \$125,000      |
| 2030      | 14       | GMR          | 2640          | Budgeted   | 2640-Project Management                                          | -         | HR  | \$50,000       |
| 2030      | 14       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                          | -         | HR  | \$600,000      |
| 2030      | 14       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                 | -         | HR  | \$120,000      |
| 2030      | 14       | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                         | -         | HR  | \$300,000      |
| 2030      | 14       | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                            | -         | HR  | \$60,000       |
| 2030      | 14       | GMR          | 2718          | Budgeted   | 2718-Road Additions                                              | -         | HR  | \$60,000       |
| 2030      | 14       | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                     | -         | HR  | \$650,000      |
| 2030      | 14       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                       | -         | HR  | \$800,000      |
| 2030      | 14       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                   | -         | HR  | \$600,000      |
| 2030      | 14       | GMR          | 2802          | Budgeted   | 2802-Double Seal                                                 | -         | SYD | \$2,000,000    |
| 2030      | 14       | GMR          | 2804          | Budgeted   | 2804-Triple Seal                                                 | -         | SYD | \$100,000      |
| 2030      | 14       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                     | -         | TON | \$1,000,000    |
| 2030      | 14       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                            | -         | EA  | \$700,000      |
| 2030      | 14       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                 | -         | TON | \$1,500,000    |
| 2030      | 14       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                  | -         | TON | \$700,000      |
| 2030      | 14       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement           | -         | SYD | \$500,000      |
| 2030      | 14       | GMR          | 2822          | Budgeted   | 2822-Maintenance of Cracks and Joints in Pavement                | -         | LML | \$600,000      |
| 2030      | 14       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                               | -         | SQF | \$1,500,000    |
| 2030      | 14       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                      | -         | EA  | \$200,000      |
| 2030      | 14       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                          | -         | HR  | \$4,300,000    |
| 2030      | 14       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                          | -         | EA  | \$100,000      |
| 2030      | 14       | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                              | -         | DOL | \$100,000      |
| 2030      | 14       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance               | -         | LFT | \$1,583,495    |
| 2030      | 14       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                | -         | EA  | \$2,500,000    |
| 2030      | 14       | GMR          | 3116          | Budgeted   | 3116-Maintenance of Truck Escape Ramps                           | -         | EA  | \$150,000      |
| 2030      | 14       | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                        | -         | LFT | \$180,000      |
| 2030      | 14       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                      | -         | LFT | \$300,000      |
| 2030      | 14       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures               | -         | EA  | \$150,000      |
| 2030      | 14       | GMR          | 3131          | Budgeted   | 3131-Curb and Gutter Installation and Repair                     | -         | LFT | \$100,000      |
| 2030      | 14       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                        | -         | SHM | \$100,000      |
| 2030      | 14       | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                             | -         | DOL | \$100,000      |
| 2030      | 14       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                 | -         | HR  | \$200,000      |
| 2030      | 14       | GMR          | 3202          | Budgeted   | 3202-Changeable Message Sign                                     | -         | HR  | \$100,000      |
| 2030      | 14       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                 | -         | HR  | \$200,000      |
| 2030      | 14       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                           | -         | HR  | \$150,000      |
| 2030      | 14       | GMR          | 3212          | Budgeted   | 3212-TODS Sign Program                                           | -         | HR  | \$100,000      |
| 2030      | 14       | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                     | -         | HR  | \$20,000       |
| 2030      | 14       | GMR          | 3224          | Budgeted   | 3224-Pavement Marking Removal                                    | -         | LFT | \$50,000       |
| 2030      | 14       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                 | -         | SFT | \$50,000       |
| 2030      | 14       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                     | -         | SFT | \$125,000      |
| 2030      | 14       | GMR          | 3232          | Budgeted   | 3232-Install / Replace Pavement Markers and Vertical Delineators | -         | EA  | \$125,000      |



| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                                | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 14       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                                                 | -         | EA  | \$125,000      |
| 2030      | 14       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                                               | -         | DOL | \$500,000      |
| 2030      | 14       | GMR          | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                                                  | -         | LFT | \$25,000       |
| 2030      | 14       | GMR          | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                                        | -         | SFT | \$250,000      |
| 2030      | 14       | GMR          | 3334          | Budgeted   | 3334-Bridge Bearings                                                                       | -         | EA  | \$50,000       |
| 2030      | 14       | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components                                       | -         | LFT | \$100,000      |
| 2030      | 14       | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads                         | -         | SFT | \$200,000      |
| 2030      | 14       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                                             | -         | SFT | \$100,000      |
| 2030      | 14       | GMR          | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                                                       | -         | SFT | \$200,000      |
| 2030      | 14       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                                              | -         | HR  | \$30,000       |
| 2030      | 14       | GMR          | 6050          | Budgeted   | 6050-School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways | -         | HR  | \$100,000      |
| 2030      | 14       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                                                 | -         | DOL | \$200,000      |
| 2030      | 14       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                                          | -         | TON | \$500,000      |
| 2030      | 14       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                                                 | -         | LFT | \$2,500,000    |
| 2030      | 14       | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators                                    | -         | EA  | \$3,000,000    |
| 2030      | 14       | GMR          | 3224C         | Budgeted   | 3224C-Pavement Marking Removal                                                             | -         | LFT | \$125,000      |
| 2030      | 14       | GMR          | 3232C         | Budgeted   | 3232C-Install / Replace Pavement Markers and Vertical Delineators                          | -         | EA  | \$625,000      |
| 2030      | 14       | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                                                | -         | EA  | \$200,000      |
| 2030      | 14       | GMR          | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                                                    | 232       | SHM | \$100,040      |
| 2030      | 14       | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                                     | 30        | SHM | \$39,750       |
| 2030      | 14       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                                        | 220       | SHM | \$71,500       |
| 2030      | 14       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                                  | 780       | SHM | \$3,354,430    |
| 2030      | 14       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                                           | 7,585     | LFT | \$2,692,675    |
| 2030      | 14       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                                                    | 5,233     | EA  | \$1,554,201    |
| 2030      | 14       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                                | 1,679     | RML | \$972,418      |
| 2030      | 14       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                                        | 25,887    | TON | \$1,087,273    |
| 2030      | 14       | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control             | 4,616     | HR  | \$600,080      |
| 2030      | 14       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                                   | 1,140,480 | LFT | \$285,120      |
| 2030      | 14       | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                                    | 822       | EA  | \$579,510      |
| 2030      | 14       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                                  | 2,800     | SFT | \$355,600      |
| 2030      | 14       | GMR          | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                                            | 1,602     | LFT | \$209,862      |
| 2030      | 14       | GMR          | 3352          | RMIP       | 3352-Maint Slope Protection                                                                | 9,470     | SFT | \$435,620      |
| 2030      | 14       | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                                              | 399       | HR  | \$36,309       |
| 2030      | 14       | GMR          | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                                             | 19,853    | SFT | \$3,375        |
| 2030      | 14       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                                    | 858       | SHM | \$424,710      |
| 2030      | 14       | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                                                               | 83        | RML | \$89,440       |
| 2030      | 14       | GMR          | 3140C         | RMIP       | 3140C-Unpaved Road Stabilization Surface Maintenance                                       | 12,263    | TON | \$613,172      |
| 2030      | 14       | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings                                       | 1,473,648 | LFT | \$1,031,554    |
| 2030      | 14       | GMR          | 3316C         | RMIP       | 3316C-Maintenance of Timber Rail                                                           | 565       | LFT | \$267,810      |
| 2030      | 14       | GMR          | 3366C         | RMIP       | 3366C-Drift and Debris Removal                                                             | 392       | HR  | \$47,040       |
| 2030      | 14       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                                                                       | -         | ACR | \$100,000      |
| 2030      | 14       | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                                                           | -         | ACR | \$500,000      |
| 2030      | 14       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                                         | -         | SQF | \$50,000       |
| 2030      | 14       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects                                           | -         | LFT | \$100,000      |
| 2030      | 14       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement                                                       | -         | SYD | \$1,250,000    |
| 2030      | 14       | Roadside     | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization                                                | -         | ACR | \$500,000      |
| 2030      | 14       | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs                                                        | -         | EA  | \$25,000       |
| 2030      | 14       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                                                    | -         | EA  | \$50,000       |
| 2030      | 14       | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                                                                      | -         | ACR | \$100,000      |
| 2030      | 14       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control                                                        | -         | SQF | \$1,236,784    |
| 2030      | 14       | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects                                          | -         | LFT | \$500,000      |
| 2030      | 14       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement                                                      | -         | SYD | \$300,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                        | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------|-----------|-----|----------------|
| 2030      | 14       | Roadside     | 2918C         | Budgeted   | 2918C-Seeding and Mulching and Fertilization                       | -         | ACR | \$1,000,000    |
| 2030      | 14       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                                 | 17,388    | SHM | \$904,161      |
| 2030      | 14       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations                      | 1,385,720 | DOL | \$1,385,720    |
| 2030      | 14       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                                               | 11,093    | SHM | \$610,118      |
| 2031      | 14       | Bridge Pres  | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$50,000       |
| 2031      | 14       | Bridge Pres  | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$100,000      |
| 2031      | 14       | Bridge Pres  | 3304          | Budgeted   | 3304-Replace Timber Superstructure Components                      | -         | LFT | \$112,497      |
| 2031      | 14       | Bridge Pres  | 3306          | Budgeted   | 3306-Maintain Concrete Superstructure Components                   | -         | SFT | \$200,000      |
| 2031      | 14       | Bridge Pres  | 3320          | Budgeted   | 3320-Maintain Metal Rail                                           | -         | LFT | \$30,000       |
| 2031      | 14       | Bridge Pres  | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                | -         | SFT | \$305,000      |
| 2031      | 14       | Bridge Pres  | 3332          | Budgeted   | 3332-Maintenance Drainage System - Bridge                          | -         | LFT | \$262,500      |
| 2031      | 14       | Bridge Pres  | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components               | -         | LFT | \$300,000      |
| 2031      | 14       | Bridge Pres  | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads | -         | SFT | \$250,000      |
| 2031      | 14       | Bridge Pres  | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                     | -         | SFT | \$185,000      |
| 2031      | 14       | Bridge Pres  | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                               | -         | SFT | \$25,000       |
| 2031      | 14       | Bridge Pres  | 3353          | Budgeted   | 3353-Maintenance or Repair of Concrete Bridge Approach Slab        | -         | CYD | \$10,000       |
| 2031      | 14       | Bridge Pres  | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                    | 1,500     | LFT | \$196,500      |
| 2031      | 14       | Bridge Pres  | 3352          | RMIP       | 3352-Maint Slope Protection                                        | 7,490     | SFT | \$344,540      |
| 2031      | 14       | Bridge Pres  | 3366          | RMIP       | 3366-Drift and Debris Removal                                      | 599       | HR  | \$54,509       |
| 2031      | 14       | Bridge Pres  | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                     | 35,030    | SFT | \$5,955        |
| 2031      | 14       | Bridge Pres  | 3316C         | RMIP       | 3316C-Maintenance of Timber Rail                                   | 584       | LFT | \$276,816      |
| 2031      | 14       | Bridge Pres  | 3366C         | RMIP       | 3366C-Drift and Debris Removal                                     | 181       | HR  | \$21,720       |
| 2031      | 14       | GMR          | 2330          | Budgeted   | 2330-Utility Relocations                                           | -         | DOL | \$200,000      |
| 2031      | 14       | GMR          | 2610          | Budgeted   | 2610-Surveying                                                     | -         | HR  | \$75,000       |
| 2031      | 14       | GMR          | 2620          | Budgeted   | 2620-INSPECTION                                                    | -         | HR  | \$125,000      |
| 2031      | 14       | GMR          | 2640          | Budgeted   | 2640-Project Management                                            | -         | HR  | \$50,000       |
| 2031      | 14       | GMR          | 2712          | Budgeted   | 2712-Office Engineering                                            | -         | HR  | \$600,000      |
| 2031      | 14       | GMR          | 2714          | Budgeted   | 2714-Assessments and Inspections                                   | -         | HR  | \$120,000      |
| 2031      | 14       | GMR          | 2715          | Budgeted   | 2715-Encroachment Review                                           | -         | HR  | \$300,000      |
| 2031      | 14       | GMR          | 2716          | Budgeted   | 2716-Driveway Permits                                              | -         | HR  | \$60,000       |
| 2031      | 14       | GMR          | 2718          | Budgeted   | 2718-Road Additions                                                | -         | HR  | \$60,000       |
| 2031      | 14       | GMR          | 2724          | Budgeted   | 2724-Construction Inspection                                       | -         | HR  | \$650,000      |
| 2031      | 14       | GMR          | 2726          | Budgeted   | 2726-Office Administration                                         | -         | HR  | \$800,000      |
| 2031      | 14       | GMR          | 2728          | Budgeted   | 2728-External Customer Service                                     | -         | HR  | \$600,000      |
| 2031      | 14       | GMR          | 2802          | Budgeted   | 2802-Double Seal                                                   | -         | SYD | \$2,000,000    |
| 2031      | 14       | GMR          | 2804          | Budgeted   | 2804-Triple Seal                                                   | -         | SYD | \$100,000      |
| 2031      | 14       | GMR          | 2812          | Budgeted   | 2812-Hot Mix Asphalt Overlay                                       | -         | TON | \$1,000,000    |
| 2031      | 14       | GMR          | 2815          | Budgeted   | 2815-Pothole Patching                                              | -         | EA  | \$700,000      |
| 2031      | 14       | GMR          | 2817          | Budgeted   | 2817-Mechanical Asphalt Patching                                   | -         | TON | \$1,500,000    |
| 2031      | 14       | GMR          | 2818          | Budgeted   | 2818-Full/Partial Depth Asphalt Pavement Repair                    | -         | TON | \$700,000      |
| 2031      | 14       | GMR          | 2820          | Budgeted   | 2820-Milling/Grinding/Profile Milling Asphalt Pavement             | -         | SYD | \$500,000      |
| 2031      | 14       | GMR          | 2822          | Budgeted   | 2822-Maintenance of Cracks and Joints in Pavement                  | -         | LML | \$600,000      |
| 2031      | 14       | GMR          | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                                 | -         | SQF | \$1,500,000    |
| 2031      | 14       | GMR          | 2913          | Budgeted   | 2913-Hazardous Tree Removal                                        | -         | EA  | \$200,000      |
| 2031      | 14       | GMR          | 3102          | Budgeted   | 3102-Removal of Hazards/Debris From ROW                            | -         | HR  | \$4,300,000    |
| 2031      | 14       | GMR          | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup                            | -         | EA  | \$100,000      |
| 2031      | 14       | GMR          | 3110          | Budgeted   | 3110-Beaver Control                                                | -         | DOL | \$100,000      |
| 2031      | 14       | GMR          | 3111          | Budgeted   | 3111-Minor Shoulder and Drainage Ditch Maintenance                 | -         | LFT | \$1,583,495    |
| 2031      | 14       | GMR          | 3115          | Budgeted   | 3115-Slope Repair                                                  | -         | EA  | \$2,500,000    |
| 2031      | 14       | GMR          | 3116          | Budgeted   | 3116-Maintenance of Truck Escape Ramps                             | -         | EA  | \$150,000      |
| 2031      | 14       | GMR          | 3120          | Budgeted   | 3120-Install / Repair / Maintain Barriers                          | -         | LFT | \$180,000      |
| 2031      | 14       | GMR          | 3127          | Budgeted   | 3127-Install Driveway Pipes                                        | -         | LFT | \$300,000      |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                                                                | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|--------------------------------------------------------------------------------------------|-----------|-----|----------------|
| 2031      | 14       | GMR          | 3130          | Budgeted   | 3130-Install / Repair of Misc. Drainage Structures                                         | -         | EA  | \$150,000      |
| 2031      | 14       | GMR          | 3131          | Budgeted   | 3131-Curb and Gutter Installation and Repair                                               | -         | LFT | \$100,000      |
| 2031      | 14       | GMR          | 3132          | Budgeted   | 3132-Sweep / Wash Roadway                                                                  | -         | SHM | \$100,000      |
| 2031      | 14       | GMR          | 3134          | Budgeted   | 3134-Roadway Grading                                                                       | -         | DOL | \$100,000      |
| 2031      | 14       | GMR          | 3201          | Budgeted   | 3201-Locating Traffic Signals and/or ITS Devices                                           | -         | HR  | \$200,000      |
| 2031      | 14       | GMR          | 3202          | Budgeted   | 3202-Changeable Message Sign                                                               | -         | HR  | \$100,000      |
| 2031      | 14       | GMR          | 3204          | Budgeted   | 3204-ITS Devices                                                                           | -         | HR  | \$200,000      |
| 2031      | 14       | GMR          | 3210          | Budgeted   | 3210-LOGO Sign Program                                                                     | -         | HR  | \$150,000      |
| 2031      | 14       | GMR          | 3212          | Budgeted   | 3212-TODS Sign Program                                                                     | -         | HR  | \$100,000      |
| 2031      | 14       | GMR          | 3214          | Budgeted   | 3214-Adopt-A-Highway Program                                                               | -         | HR  | \$20,000       |
| 2031      | 14       | GMR          | 3224          | Budgeted   | 3224-Pavement Marking Removal                                                              | -         | LFT | \$50,000       |
| 2031      | 14       | GMR          | 3228          | Budgeted   | 3228-Words and Symbols - Painted                                                           | -         | SFT | \$50,000       |
| 2031      | 14       | GMR          | 3230          | Budgeted   | 3230-Words and Symbols - Specialty Materials                                               | -         | SFT | \$125,000      |
| 2031      | 14       | GMR          | 3232          | Budgeted   | 3232-Install / Replace Pavement Markers and Vertical Delineators                           | -         | EA  | \$125,000      |
| 2031      | 14       | GMR          | 3238          | Budgeted   | 3238-Emergency Response to Traffic Signals                                                 | -         | EA  | \$125,000      |
| 2031      | 14       | GMR          | 3240          | Budgeted   | 3240-Electricity for Traffic Control Devices                                               | -         | DOL | \$500,000      |
| 2031      | 14       | GMR          | 3318          | Budgeted   | 3318-Maintenance of Concrete Barrier Rail                                                  | -         | LFT | \$25,000       |
| 2031      | 14       | GMR          | 3324          | Budgeted   | 3324-Replace Timber Deck Components                                                        | -         | SFT | \$250,000      |
| 2031      | 14       | GMR          | 3334          | Budgeted   | 3334-Bridge Bearings                                                                       | -         | EA  | \$50,000       |
| 2031      | 14       | GMR          | 3344          | Budgeted   | 3344-Repair / Replace Timber Substructure Components                                       | -         | LFT | \$100,000      |
| 2031      | 14       | GMR          | 3346          | Budgeted   | 3346-Repair / Maintain and Replacement of Timber Wings & Bulkheads                         | -         | SFT | \$200,000      |
| 2031      | 14       | GMR          | 3348          | Budgeted   | 3348-Maintain Concrete Substructure Components                                             | -         | SFT | \$100,000      |
| 2031      | 14       | GMR          | 3350          | Budgeted   | 3350-Repair Concrete Wings and Walls                                                       | -         | SFT | \$200,000      |
| 2031      | 14       | GMR          | 6040          | Budgeted   | 6040-CONSTR/MAINT OF FACILITY                                                              | -         | HR  | \$30,000       |
| 2031      | 14       | GMR          | 6050          | Budgeted   | 6050-School Driveways, School Bus Parking Areas, Rural Fire Dept. & Rescue Squad Driveways | -         | HR  | \$100,000      |
| 2031      | 14       | GMR          | 7640          | Budgeted   | 7640-Payment to Contractor                                                                 | -         | DOL | \$200,000      |
| 2031      | 14       | GMR          | 2817C         | Budgeted   | 2817C-Mechanical Asphalt Patching                                                          | -         | TON | \$500,000      |
| 2031      | 14       | GMR          | 3120C         | Budgeted   | 3120C-Install / Repair / Maintain Barriers                                                 | -         | LFT | \$2,500,000    |
| 2031      | 14       | GMR          | 3122C         | Budgeted   | 3122C-Maintenance Repair and Replacement of Attenuators                                    | -         | EA  | \$3,000,000    |
| 2031      | 14       | GMR          | 3224C         | Budgeted   | 3224C-Pavement Marking Removal                                                             | -         | LFT | \$125,000      |
| 2031      | 14       | GMR          | 3232C         | Budgeted   | 3232C-Install / Replace Pavement Markers and Vertical Delineators                          | -         | EA  | \$625,000      |
| 2031      | 14       | GMR          | 3238C         | Budgeted   | 3238C-Emergency Response to Traffic Signals                                                | -         | EA  | \$200,000      |
| 2031      | 14       | GMR          | 2908          | RMIP       | 2908-Brush and Tree Control /Herbicides                                                    | 232       | SHM | \$100,040      |
| 2031      | 14       | GMR          | 2912          | RMIP       | 2912-Mechanical Brush and Tree Control                                                     | 30        | SHM | \$39,750       |
| 2031      | 14       | GMR          | 3104          | RMIP       | 3104-Litter Removal                                                                        | 220       | SHM | \$71,500       |
| 2031      | 14       | GMR          | 3109          | RMIP       | 3109-Maintenance of Shoulders AND Ditches                                                  | 780       | SHM | \$3,354,430    |
| 2031      | 14       | GMR          | 3126          | RMIP       | 3126-Install Pipes (48" or Less)                                                           | 7,585     | LFT | \$2,692,675    |
| 2031      | 14       | GMR          | 3128          | RMIP       | 3128-Maint / Repair Pipes (48" or less)                                                    | 5,233     | EA  | \$1,554,201    |
| 2031      | 14       | GMR          | 3138          | RMIP       | 3138-Machining Unpaved Road                                                                | 1,679     | RML | \$972,418      |
| 2031      | 14       | GMR          | 3140          | RMIP       | 3140-Unpaved Road Stabilization Surface Maintenance                                        | 25,887    | TON | \$1,087,273    |
| 2031      | 14       | GMR          | 3200          | RMIP       | 3200-Route Survey, Incident Detection & Response and Emergency Traffic Control             | 4,616     | HR  | \$600,080      |
| 2031      | 14       | GMR          | 3222          | RMIP       | 3222-Long Line Painted Pavement Markings                                                   | 1,140,480 | LFT | \$285,120      |
| 2031      | 14       | GMR          | 3236          | RMIP       | 3236-Traffic Signal Routine Maintenance                                                    | 822       | EA  | \$579,510      |
| 2031      | 14       | GMR          | 3250          | RMIP       | 3250-Installation of Ground Mounted Signs                                                  | 2,800     | SFT | \$355,600      |
| 2031      | 14       | GMR          | 3316          | RMIP       | 3316-Maintenance of Timber Rail                                                            | 1,602     | LFT | \$209,862      |
| 2031      | 14       | GMR          | 3352          | RMIP       | 3352-Maint Slope Protection                                                                | 9,470     | SFT | \$435,620      |
| 2031      | 14       | GMR          | 3366          | RMIP       | 3366-Drift and Debris Removal                                                              | 399       | HR  | \$36,309       |
| 2031      | 14       | GMR          | 3376          | RMIP       | 3376-Clean / Wash Bridge Decks                                                             | 19,853    | SFT | \$3,375        |
| 2031      | 14       | GMR          | 2912C         | RMIP       | 2912C-Mechanical Brush and Tree Control                                                    | 858       | SHM | \$424,710      |
| 2031      | 14       | GMR          | 3138C         | RMIP       | 3138C-Machining Unpaved Road                                                               | 83        | RML | \$89,440       |
| 2031      | 14       | GMR          | 3140C         | RMIP       | 3140C-Unpaved Road Stabilization Surface Maintenance                                       | 12,263    | TON | \$613,172      |
| 2031      | 14       | GMR          | 3226C         | RMIP       | 3226C-Long Line Specialty Material Pavement Markings                                       | 1,473,648 | LFT | \$1,031,554    |

| Plan Year | Division | Budget Group | Function Code | Plan Level | Description                                       | Plan Work | UOM | Estimated Cost |
|-----------|----------|--------------|---------------|------------|---------------------------------------------------|-----------|-----|----------------|
| 2031      | 14       | GMR          | 3316C         | RMIP       | 3316C-Maintenance of Timber Rail                  | 565       | LFT | \$267,810      |
| 2031      | 14       | GMR          | 3366C         | RMIP       | 3366C-Drift and Debris Removal                    | 392       | HR  | \$47,040       |
| 2031      | 14       | Roadside     | 2904          | Budgeted   | 2904-Turf Management                              | -         | ACR | \$100,000      |
| 2031      | 14       | Roadside     | 2906          | Budgeted   | 2906-Control of Invasive Species                  | -         | ACR | \$500,000      |
| 2031      | 14       | Roadside     | 2911          | Budgeted   | 2911-Manual Brush and Tree Control                | -         | SQF | \$50,000       |
| 2031      | 14       | Roadside     | 2914          | Budgeted   | 2914-Vegetation Management at Stationary Objects  | -         | LFT | \$100,000      |
| 2031      | 14       | Roadside     | 2916          | Budgeted   | 2916-Roadside Vegetation Enhancement              | -         | SYD | \$1,250,000    |
| 2031      | 14       | Roadside     | 2918          | Budgeted   | 2918-Seeding and Mulching and Fertilization       | -         | ACR | \$500,000      |
| 2031      | 14       | Roadside     | 2926          | Budgeted   | 2926-Maintenance of Stormwater BMPs               | -         | EA  | \$25,000       |
| 2031      | 14       | Roadside     | 3106          | Budgeted   | 3106-Bagged Litter and Trash Can Pickup           | -         | EA  | \$50,000       |
| 2031      | 14       | Roadside     | 2904C         | Budgeted   | 2904C-Turf Management                             | -         | ACR | \$100,000      |
| 2031      | 14       | Roadside     | 2911C         | Budgeted   | 2911C-Manual Brush and Tree Control               | -         | SQF | \$1,236,784    |
| 2031      | 14       | Roadside     | 2914C         | Budgeted   | 2914C-Vegetation Management at Stationary Objects | -         | LFT | \$500,000      |
| 2031      | 14       | Roadside     | 2916C         | Budgeted   | 2916C-Roadside Vegetation Enhancement             | -         | SYD | \$300,000      |
| 2031      | 14       | Roadside     | 2918C         | Budgeted   | 2918C-Seeding and Mulching and Fertilization      | -         | ACR | \$1,000,000    |
| 2031      | 14       | Roadside     | 2900C         | RMIP       | 2900C-Grass Mowing                                | 17,388    | SHM | \$904,161      |
| 2031      | 14       | Roadside     | 2920C         | RMIP       | 2920C-Rest Areas & Welcome Centers Operations     | 1,385,720 | DOL | \$1,385,720    |
| 2031      | 14       | Roadside     | 3104C         | RMIP       | 3104C-Litter Removal                              | 11,093    | SHM | \$610,118      |

## BRIDGES - BMIP

## Statewide - Estimated Costs in 5 Year BMIP

| Division | Budget Group | FY 2027         | FY 2028      | FY 2029      | FY 2030      | FY 2031       | 5-Year Total    |
|----------|--------------|-----------------|--------------|--------------|--------------|---------------|-----------------|
| 1        | BPR          |                 |              | \$2,400,000  | \$13,800,000 | \$8,400,000   | \$24,600,000    |
|          | HFBD         | \$3,330,000     | \$6,850,000  | \$4,950,000  | \$0          | \$0           | \$15,130,000    |
|          | HFBSW        | \$19,400,000    | \$11,500,000 |              |              | \$14,800,000  | \$45,700,000    |
|          | NHPB         | \$50,000,000    |              |              |              |               | \$50,000,000    |
| 2        | BGOFF        |                 |              |              | \$1,800,000  |               | \$1,800,000     |
|          | BPR          |                 | \$21,500,000 | \$1,900,000  | \$9,500,000  |               | \$32,900,000    |
|          | HFBD         | \$9,050,000     | \$3,180,000  | \$150,000    | \$4,100,000  | \$4,050,000   | \$20,530,000    |
|          | HFBSW        |                 | \$10,000,000 |              | \$19,900,000 | \$16,700,000  | \$46,600,000    |
|          | NHPB         |                 |              |              | \$6,600,000  | \$14,000,000  | \$20,600,000    |
| 3        | BPR          | \$5,000,000     | \$2,800,000  |              |              |               | \$7,800,000     |
|          | HFBD         | \$11,160,000    | \$2,100,000  | \$6,300,000  | \$3,600,000  |               | \$23,160,000    |
|          | HFBSW        | \$8,900,000     | \$12,100,000 | \$5,100,000  | \$13,475,000 |               | \$39,575,000    |
|          | NHPB         | \$1,002,300,000 |              |              |              | \$9,900,000   | \$1,012,200,000 |
| 4        | BGOFF        | \$6,500,000     |              |              |              |               | \$6,500,000     |
|          | BPR          |                 |              | \$6,900,000  |              |               | \$6,900,000     |
|          | HFBD         | \$6,200,000     | \$6,100,000  | \$0          | \$2,000,000  |               | \$14,300,000    |
|          | HFBSW        |                 |              | \$54,400,000 |              |               | \$54,400,000    |
|          | NHPB         |                 |              | \$53,900,000 |              | \$110,100,000 | \$164,000,000   |
| 5        | BGOFF        |                 |              | \$3,300,000  | \$3,700,000  | \$7,500,000   | \$14,500,000    |
|          | BPR          | \$2,500,000     | \$5,600,000  | \$3,200,000  |              |               | \$11,300,000    |
|          | HFBD         | \$5,000,000     | \$8,500,000  | \$6,400,000  |              | \$13,559,612  | \$33,459,612    |
|          | HFBSW        |                 |              | \$38,500,000 | \$3,100,000  | \$60,000,000  | \$101,600,000   |
|          | NHPB         |                 |              |              | \$35,700,000 | \$42,900,000  | \$78,600,000    |
| 6        | BGOFF        |                 | \$2,700,000  |              | \$2,900,000  |               | \$5,600,000     |
|          | BPR          | \$1,200,000     |              | \$2,700,000  |              |               | \$3,900,000     |
|          | HFBD         | \$5,400,000     | \$2,500,000  |              |              |               | \$7,900,000     |
| 7        | BGOFF        | \$9,000,000     | \$15,100,000 |              |              | \$5,700,000   | \$29,800,000    |
|          | BPR          | \$3,200,000     |              | \$9,700,000  |              |               | \$12,900,000    |
|          | HFBD         | \$7,550,000     | \$5,800,000  | \$3,800,000  | \$4,830,000  | \$3,500,000   | \$25,480,000    |
|          | HFBSW        | \$5,600,000     | \$37,101,000 | \$52,350,000 | \$30,000,000 | \$8,100,000   | \$133,151,000   |
|          | NHPB         |                 | \$11,400,000 | \$7,600,000  |              | \$23,600,000  | \$42,600,000    |



## Statewide - Estimated Costs in 5 Year BMIP

| Division | Budget Group | FY 2027      | FY 2028      | FY 2029      | FY 2030      | FY 2031      | 5-Year Total  |
|----------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|
| 8        | BGOFF        |              |              | \$11,500,000 |              |              | \$11,500,000  |
|          | BPR          | \$1,600,000  | \$1,400,000  |              |              |              | \$3,000,000   |
|          | HFBD         | \$9,050,000  | \$10,600,000 | \$3,000,000  |              | \$2,100,000  | \$24,750,000  |
| 9        | BGOFF        | \$10,500,000 | \$21,800,000 | \$9,500,000  |              |              | \$41,800,000  |
|          | BPR          | \$8,300,000  |              |              | \$6,900,000  |              | \$15,200,000  |
|          | HFBD         | \$11,000,000 |              | \$13,600,000 |              |              | \$24,600,000  |
|          | HFBSW        | \$18,600,000 | \$17,200,000 |              | \$34,100,000 | \$82,265,000 | \$152,165,000 |
|          | NHPB         |              | \$8,700,000  |              |              | \$7,200,000  | \$15,900,000  |
| 10       | BGOFF        | \$4,100,000  | \$3,000,000  |              | \$1,160,000  |              | \$8,260,000   |
|          | BPR          | \$9,300,000  | \$2,300,000  | \$7,400,000  | \$1,300,000  |              | \$20,300,000  |
|          | HFBD         | \$6,451,000  | \$12,900,000 | \$4,649,580  | \$7,830,000  | \$3,235,200  | \$35,065,780  |
|          | HFBSW        |              | \$16,600,000 | \$12,648,000 | \$6,250,000  | \$10,500,000 | \$45,998,000  |
|          | NHPB         |              |              | \$5,400,000  |              |              | \$5,400,000   |
|          | T            | \$300,000    |              |              |              |              | \$300,000     |
| 11       | BGOFF        | \$8,800,000  |              |              | \$4,000,000  |              | \$12,800,000  |
|          | BPR          |              | \$1,100,000  |              |              |              | \$1,100,000   |
|          | HFBD         | \$9,150,000  | \$13,700,000 | \$10,350,000 | \$4,000,000  |              | \$37,200,000  |
|          | HFBSW        | \$16,100,000 | \$18,400,000 | \$5,200,000  | \$20,500,000 | \$6,100,000  | \$66,300,000  |
|          | HFBSW / O    | \$46,800,000 |              |              |              |              | \$46,800,000  |
|          | O            | \$21,100,000 |              |              |              |              | \$21,100,000  |
| 12       | BGOFF        |              |              |              | \$25,100,000 |              | \$25,100,000  |
|          | BPR          | \$5,600,000  | \$5,500,000  |              |              |              | \$11,100,000  |
|          | HFBD         | \$8,420,000  | \$22,200,000 | \$23,200,000 | \$19,000,000 | \$10,702,000 | \$83,522,000  |
|          | HFBSW        | \$25,500,000 | \$13,100,000 | \$44,300,000 | \$23,100,000 | \$60,800,000 | \$166,800,000 |
|          | NHPB         |              |              |              | \$59,900,000 | \$38,400,000 | \$98,300,000  |
| 13       | BGOFF        |              | \$20,800,000 |              |              |              | \$20,800,000  |
|          | BPR          |              |              | \$3,200,000  |              |              | \$3,200,000   |
|          | HFBD         | \$30,080,000 | \$23,650,000 | \$13,222,380 | \$12,922,000 | \$4,390,000  | \$84,264,380  |
|          | HFBSW        | \$30,600,000 | \$55,400,000 | \$6,500,000  | \$1,600,000  | \$46,750,000 | \$140,850,000 |
|          | NHPB         |              |              |              |              | \$22,500,000 | \$22,500,000  |

## Statewide - Estimated Costs in 5 Year BMIP

| Division         | Budget Group | FY 2027         | FY 2028       | FY 2029       | FY 2030       | FY 2031       | 5-Year Total    |
|------------------|--------------|-----------------|---------------|---------------|---------------|---------------|-----------------|
| 14               | BGOFF        | \$9,900,000     | \$9,600,000   | \$23,000,000  |               |               | \$42,500,000    |
|                  | BPR          |                 |               | \$2,700,000   | \$3,300,000   |               | \$6,000,000     |
|                  | HFBD         | \$13,050,000    | \$13,780,000  | \$10,200,000  | \$8,850,000   | \$13,850,000  | \$59,730,000    |
|                  | HFBSW        |                 | \$25,500,000  | \$81,700,000  | \$8,300,000   |               | \$115,500,000   |
|                  | NHPB         | \$6,500,000     |               |               |               |               | \$6,500,000     |
| Statewide Totals | BGOFF        | \$48,800,000    | \$73,000,000  | \$47,300,000  | \$38,660,000  | \$13,200,000  | \$220,960,000   |
|                  | BPR          | \$36,700,000    | \$40,200,000  | \$40,100,000  | \$34,800,000  | \$8,400,000   | \$160,200,000   |
|                  | HFBD         | \$134,891,000   | \$131,860,000 | \$99,821,960  | \$67,132,000  | \$55,386,812  | \$489,091,772   |
|                  | HFBSW        | \$124,700,000   | \$216,901,000 | \$300,698,000 | \$160,325,000 | \$306,015,000 | \$1,108,639,000 |
|                  | HFBSW / O    | \$46,800,000    |               |               |               |               | \$46,800,000    |
|                  | NHPB         | \$1,058,800,000 | \$20,100,000  | \$66,900,000  | \$102,200,000 | \$268,600,000 | \$1,516,600,000 |
|                  | O            | \$21,100,000    |               |               |               |               | \$21,100,000    |
|                  | T            | \$300,000       |               |               |               |               | \$300,000       |

| Budget Group Descriptions |                                                           |
|---------------------------|-----------------------------------------------------------|
| BGOFF                     | Surface Transportation Block Grant Program (Off System)   |
| BPR                       | Central Bridge Preservation                               |
| HFBD                      | Highway Fund Bridge Replacement Program (Division Funds)  |
| HFBSW                     | Highway Fund Bridge Replacement Program (Statewide Funds) |
| NHPB                      | National Highway Performance Program (Bridge)             |
| O                         | Local, Non Federal or State Funds                         |
| T                         | Timber                                                    |

| SFY  | Division | County       | Project ID | Budget Group | Improvement Type | Structure                            | Facility Carried                          | Facility Intersected                                         | Estimated Project Cost |
|------|----------|--------------|------------|--------------|------------------|--------------------------------------|-------------------------------------------|--------------------------------------------------------------|------------------------|
| 2027 | 1        | HYDE         | BP1-R033   | HFBD         | Replacement      | 470117                               | SR1362                                    | N/A                                                          | \$2,000,000.00         |
| 2027 | 1        | MARTIN       | BP1-R021   | HFBD         | Replacement      | 570025                               | SR1538                                    | BR HARDISON MILL CREEK                                       | \$730,000.00           |
| 2027 | 1        | PASQUOTANK   | BP1-R011   | HFBD         | Replacement      | 690041                               | SR1367(CLOSED)                            | CANAL SHEPHARD'S DITCH                                       | \$600,000.00           |
| 2027 | 1        | WASHINGTON   | HB-0016    | NHPB         | Preservation     | 930015                               | NC32,NC37,NC94                            | ALBEMARLE SOUND                                              | \$50,000,000.00        |
| 2028 | 1        | BERTIE       | BP1-R024   | HFBD         | Replacement      | 070018                               | SR1246                                    | EASON SWAMP                                                  | \$1,000,000.00         |
| 2028 | 1        | BERTIE       | BP1-R025   | HFBD         | Replacement      | 070065                               | SR1246                                    | EASON SWAMP                                                  | \$1,000,000.00         |
| 2028 | 1        | CAMDEN       | BP1-R001   | HFBD         | Replacement      | 140019                               | SR1235                                    | JOYCE CREEK                                                  | \$1,200,000.00         |
| 2028 | 1        | CHOWAN       | BR-0183    | HFBSW        | Replacement      | 200002                               | US17BUS                                   | PEMBROKE CREEK                                               | \$11,500,000.00        |
| 2028 | 1        | HERTFORD     | BP1-R012   | HFBD         | Replacement      | 450064                               | SR1155                                    | CUTAWHISKIE SWAMP                                            | \$950,000.00           |
| 2028 | 1        | HERTFORD     | BP1-R015   | HFBD         | Replacement      | 450060                               | SR1112                                    | AHOSKIE CREEK                                                | \$1,200,000.00         |
| 2028 | 1        | MARTIN       | BP1-R020   | HFBD         | Replacement      | 570194                               | SR1505                                    | BR. OF PETER SWAMP                                           | \$1,500,000.00         |
| 2029 | 1        | CHOWAN       | BP1-R031   | HFBD         | Replacement      | 200023                               | SR1305                                    | INDIAN CREEK                                                 | \$1,000,000.00         |
| 2029 | 1        | MARTIN       | BP1-R030   | HFBD         | Replacement      | 570066                               | SR1113                                    | CREEK                                                        | \$1,000,000.00         |
| 2029 | 1        | NORTHAMPTON  | BP1-R028   | HFBD         | Replacement      | 650044                               | SR1356                                    | UT TO KIRBYS CREEK                                           | \$1,000,000.00         |
| 2029 | 1        | PASQUOTANK   | 15BPR.160  | BPR          | Preservation     | 690019<br>690027                     | US158 EBL<br>US158 WBL                    | PASQUOTANK RIVER<br>PASQUOTANK RIVER                         | \$2,400,000.00         |
| 2029 | 1        | PASQUOTANK   | BP1-R029   | HFBD         | Replacement      | 690031                               | SR1140                                    | BR. OF LITTLE RIVER                                          | \$1,000,000.00         |
| 2029 | 1        | WASHINGTON   | BP1-R026   | HFBD         | Replacement      | 930017                               | SR1114                                    | CONABY CREEK                                                 | \$950,000.00           |
| 2030 | 1        | BERTIE       | 15BPR.139  | BPR          | Preservation     | 070035<br>070037<br>070169<br>070170 | US13,17N<br>US13S,US17S<br>US17N<br>US17S | CONINE CREEK<br>CONINE CREEK<br>CASHIE RIVER<br>CASHIE RIVER | \$3,700,000.00         |
| 2030 | 1        | BERTIE       | BP1-R036   | HFBD         | Replacement      | 070013                               | US13S,US17S                               | ROANOKE RIVER OVERFLOW                                       | N/A                    |
| 2030 | 1        | PERQUIMANS   | 15BPR.136  | BPR          | Preservation     | 710014<br>710080                     | US17S, NC37S<br>US17 N, NC37              | PERQUIMANS RIVER<br>PERQUIMANS RIVER                         | \$7,500,000.00         |
| 2030 | 1        | TYRRELL/DARE | 15BPR.161  | BPR          | Preservation     | 880002<br>270014                     | US64<br>US64                              | SCUPPERNONG RIVER POND ISLAND                                | \$2,600,000.00         |
| 2031 | 1        | CURRITUCK    | BP1-R032   | HFBSW        | Replacement      | 260007                               | NC615                                     | CREEK OFF BACK BAY                                           | \$14,800,000.00        |
| 2031 | 1        | PASQUOTANK   | 15BPR.105  | BPR          | Preservation     | 260016<br>260035                     | US158E<br>US158W                          | CURRITUCK SOUND<br>CURRITUCK SOUND                           | \$8,400,000.00         |
| 2031 | 1        | TYRRELL      | BP1-R034   | HFBD         | Replacement      | 880087                               | SR1323                                    | CANAL                                                        | N/A                    |

| SFY  | Division | County   | Project ID   | Budget Group | Improvement Type | Structure                                      | Facility Carried                                                                            | Facility Intersected                                                                                | Estimated Project Cost |
|------|----------|----------|--------------|--------------|------------------|------------------------------------------------|---------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------|------------------------|
| 2027 | 2        | BEAUFORT | BP2-R015     | HFBD         | Replacement      | 060131                                         | SR1718                                                                                      | BANJO CREEK                                                                                         | \$1,300,000.00         |
| 2027 | 2        | CARTERET | BP2-R030     | HFBD         | Replacement      | 150017                                         | SR1331                                                                                      | GILLIKIN CREEK                                                                                      | \$1,250,000.00         |
| 2027 | 2        | CRAVEN   | BP2-R024     | HFBD         | Replacement      | 240160                                         | SR1213                                                                                      | WILSON CREEK                                                                                        | \$5,300,000.00         |
| 2027 | 2        | CRAVEN   | BP2-R025     | HFBD         | Replacement      | 240047                                         | SR1224                                                                                      | ROLLOVER CREEK                                                                                      | \$1,200,000.00         |
| 2027 | 2        | PITT     | BP2-R036     | HFBD         | Replacement      | 730049                                         | SR1126                                                                                      | SWIFT CREEK                                                                                         | N/A                    |
| 2028 | 2        | BEAUFORT | BP2-R033     | HFBD         | Replacement      | 060073                                         | SR1126                                                                                      | CHOCOWINITY CREEK                                                                                   | \$80,000.00            |
| 2028 | 2        | BEAUFORT | BP2-R035     | HFBD         | Replacement      | 060035                                         | SR1002                                                                                      | FORK OF SOUTH CRK                                                                                   | N/A                    |
| 2028 | 2        | CRAVEN   | 15BPR.104    | BPR          | Preservation     | 240060<br>240222<br>640065                     | US17B,US70B,NC55B<br>US17 N. RAMP<br>OVERHEAD SIGN                                          | TRENT RIVER<br>TRENT RIVER<br>US76                                                                  | \$14,500,000.00        |
| 2028 | 2        | CRAVEN   | BR-0074      | HFBSW        | Replacement      | 240091<br>240092                               | US70E<br>US70W                                                                              | SLOCUM CREEK<br>S. PR. SLOCUM CREEK                                                                 | \$10,000,000.00        |
| 2028 | 2        | PAMLICO  | 15BPR.140    | BPR          | Preservation     | 680015<br>680053                               | NC33,NC304<br>SR1308                                                                        | NC33 I/C WATERWAY<br>SMITH CREEK                                                                    | \$7,000,000.00         |
| 2028 | 2        | PAMLICO  | BP2-R023     | HFBD         | Replacement      | 680067                                         | SR1204                                                                                      | SOUTH PRONG BAY<br>RIVER                                                                            | \$1,800,000.00         |
| 2028 | 2        | PITT     | BP2-R032     | HFBD         | Replacement      | 730198                                         | SR1404                                                                                      | BRANCH OF<br>CONETOE CREEK                                                                          | \$1,300,000.00         |
| 2029 | 2        | CARTERET | BP2-R026     | HFBD         | Replacement      | 150034                                         | SR1176                                                                                      | CALICO CREEK                                                                                        | \$150,000.00           |
| 2029 | 2        | PITT     | 15BPR.106    | BPR          | Preservation     | 730455<br>730456                               | US264 EB<br>US264 WBL                                                                       | TAR RIVER,BRYAN<br>CREEK<br>TAR RIVER                                                               | \$1,900,000.00         |
| 2030 | 2        | BEAUFORT | BP2-R016     | HFBD         | Replacement      | 060062                                         | SR1159                                                                                      | CHICOD CREEK                                                                                        | \$1,400,000.00         |
| 2030 | 2        | BEAUFORT | BR-0006      | HFBSW        | Replacement      | 060321<br>060322                               | NC306 FERRY<br>NC306 FERRY                                                                  | PAMLICO SOUND<br>PAMLICO RIVER                                                                      | \$19,900,000.00        |
| 2030 | 2        | CRAVEN   | 15BPR.141    | BPR          | Preservation     | 240232<br>240234<br>240235<br>240236<br>240237 | US17 SBL RAMP<br>US70 BUS WBL RAMP<br>US17N,NC55E.RAMP<br>US70 BYP(RAMP)<br>US70 BUS W RAMP | US70E RP, 70W BUS,<br>N&S R<br>NEUSE R. & SCOTTS<br>NEUSE RIVER & SCO<br>NEUSE RIVER<br>NEUSE RIVER | \$9,500,000.00         |
| 2030 | 2        | JONES    | BP2-R013     | HFBD         | Replacement      | 510031                                         | SR1153                                                                                      | TRENT RIVER                                                                                         | \$1,400,000.00         |
| 2030 | 2        | LENOIR   | B-4566       | NHPB         | Replacement      | 530045                                         | NC903                                                                                       | NEUSE RIVER                                                                                         | \$6,600,000.00         |
| 2030 | 2        | PITT     | 17BP.2.R.102 | HFBD         | Replacement      | 730017                                         | SR1780                                                                                      | CHICOD CREEK                                                                                        | \$1,300,000.00         |
| 2030 | 2        | PITT     | HB-0022      | BGOFF        | Replacement      | 730096                                         | ROCK SPRING ROAD                                                                            | GREEN MILL RUN                                                                                      | \$1,800,000.00         |
| 2031 | 2        | BEAUFORT | BP2-R009     | HFBD         | Replacement      | 060100                                         | SR1516                                                                                      | RUNYON CREEK                                                                                        | \$1,400,000.00         |

| SFY  | Division | County      | Project ID  | Budget Group | Improvement Type | Structure        | Facility Carried               | Facility Intersected                   | Estimated Project Cost |
|------|----------|-------------|-------------|--------------|------------------|------------------|--------------------------------|----------------------------------------|------------------------|
| 2031 | 2        | CRAVEN      | BP2-R029    | HFBD         | Replacement      | 240254           | SR1642                         | UT TO PALMETTO SWP.                    | \$1,300,000.00         |
| 2031 | 2        | GREENE      | BP2-R011    | HFBD         | Replacement      | 390007           | SR1301                         | MIDDLE SWAMP                           | \$1,350,000.00         |
| 2031 | 2        | PAMLICO     | B-5616      | HFBSW        | Replacement      | 680037           | NC55                           | ALLIGATOR CREEK                        | \$3,000,000.00         |
| 2031 | 2        | PAMLICO     | BR-0172     | HFBSW        | Replacement      | 680043           | NC55                           | TRENT CREEK                            | \$4,100,000.00         |
| 2031 | 2        | PITT        | B-5612      | NHPB         | Replacement      | 730024           | NC222                          | TAR RIVER                              | \$14,000,000.00        |
| 2031 | 2        | PITT        | BR-0254     | HFBSW        | Replacement      | 730016           | US13                           | LITTLE CONTENTNEA CREEK                | \$9,600,000.00         |
| 2027 | 3        | BRUNSWICK   | BP3-R004    | HFBD         | Replacement      | 090181           | SR1437                         | STURGEON CREEK                         | \$2,400,000.00         |
| 2027 | 3        | NEW HANOVER | HB-0039     | NHPB         | Replacement      | 640013<br>640031 | US17,US76,US421<br>US117,NC133 | CAPE FEAR RIVER<br>NE. CAPE FEAR RIVER | \$1,002,300,000.00     |
| 2027 | 3        | ONSLOW      | 15BPR.107   | BPR          | Preservation     | 660268           | US17                           | EDWARDS CREEK                          | \$5,000,000.00         |
| 2027 | 3        | ONSLOW      | 17BP.3.R.63 | HFBD         | Replacement      | 660144           | SR1310                         | JENKINS SWAMP                          | \$560,000.00           |
| 2027 | 3        | ONSLOW      | BP3-R010    | HFBD         | Replacement      | 660071<br>660077 | SR1109<br>SR1509               | HARRIS CREEK<br>QUEENS CREEK           | \$2,900,000.00         |
| 2027 | 3        | ONSLOW      | BP3-R013    | HFBD         | Replacement      | 660010           | SR1333                         | WHITE OAK RIVER                        | \$2,900,000.00         |
| 2027 | 3        | PENDER      | BP3-R011    | HFBD         | Replacement      | 700068           | SR1306                         | SILLS CREEK                            | \$2,400,000.00         |
| 2027 | 3        | PENDER      | BR-0174     | HFBSW        | Replacement      | 700037           | NC53                           | ANGOLA CREEK                           | \$8,900,000.00         |
| 2028 | 3        | BRUNSWICK   | 15BPR.142   | BPR          | Preservation     | 090198           | SR1172                         | INTRACOASTAL WATERWAY                  | \$2,800,000.00         |
| 2028 | 3        | DUPLIN      | BP3-R007    | HFBD         | Replacement      | 300144           | SR1704                         | PANTHER CREEK                          | \$2,100,000.00         |
| 2028 | 3        | ONSLOW      | BR-0193     | HFBSW        | Replacement      | 660007           | NC24W                          | NORTHEAST CREEK                        | \$12,100,000.00        |
| 2029 | 3        | BRUNSWICK   | 17BP.3.R.62 | HFBD         | Replacement      | 090023           | SR1500                         | BRANCH OF RIVER SWAMP                  | \$2,200,000.00         |
| 2029 | 3        | DUPLIN      | BP3-R005    | HFBD         | Replacement      | 300230           | SR1301                         | GROVE CREEK                            | \$2,700,000.00         |
| 2029 | 3        | DUPLIN      | BP3-R014    | HFBD         | Replacement      | 300107           | SR1307                         | NAHUNGA SWAMP                          | \$1,400,000.00         |
| 2029 | 3        | ONSLOW      | BR-0194     | HFBSW        | Replacement      | 660029           | US17                           | CHANEY CREEK                           | \$5,100,000.00         |
| 2030 | 3        | BRUNSWICK   | BP3-R015    | HFBD         | Replacement      | 090022           | SR1112                         | MERCERS MILL POND                      | \$2,000,000.00         |
| 2030 | 3        | BRUNSWICK   | BR-0008     | HFBSW        | Replacement      | 090007           | US421SB/ NC133NB               | US17/ US74/ US76                       | \$9,375,000.00         |
| 2030 | 3        | DUPLIN      | BR-0167     | HFBSW        | Replacement      | 300027           | NC241                          | LIMESTONE CREEK                        | \$1,000,000.00         |
| 2030 | 3        | ONSLOW      | BP3-R001    | HFBD         | Replacement      | 660143           | SR1534                         | KINGS CREEK                            | \$1,600,000.00         |
| 2030 | 3        | PENDER      | B-5653      | HFBSW        | Replacement      | 700014           | NC133                          | TURKEY CREEK                           | \$3,100,000.00         |
| 2031 | 3        | SAMPSON     | B-4636      | NHPB         | Replacement      | 810056           | NC24                           | SIX RUNS CREEK                         | \$9,900,000.00         |
| 2027 | 4        | EDGECOMBE   | BP4-R034    | HFBD         | Replacement      | 320094           | US258                          | BR. OF DEEP CREEK                      | \$900,000.00           |
| 2027 | 4        | HALIFAX     | BP4-R033    | HFBD         | Replacement      | 410021           | SR1210                         | MARTIN SWAMP                           | \$800,000.00           |
| 2027 | 4        | JOHNSTON    | BP4-R039    | HFBD         | Replacement      | 500537           | SR1928                         | BR. OF NEUSE RIVER                     | N/A                    |
| 2027 | 4        | NASH        | BP4-R035    | HFBD         | Replacement      | 630116           | SR1544                         | STONEY CREEK                           | \$2,300,000.00         |

| SFY  | Division | County    | Project ID | Budget Group | Improvement Type | Structure | Facility Carried | Facility Intersected                                  | Estimated Project Cost |
|------|----------|-----------|------------|--------------|------------------|-----------|------------------|-------------------------------------------------------|------------------------|
| 2027 | 4        | NASH      | BP4-R036   | HFBD         | Replacement      | 630155    | SR1417           | TRIB OF PIG BASKET CR.                                | \$900,000.00           |
| 2027 | 4        | NASH      | HB-0038    | BGOFF        | Replacement      | 630110    | SR1745           | TAR RIVER                                             | \$6,500,000.00         |
| 2027 | 4        | WILSON    | BP4-R029   | HFBD         | Replacement      | 970148    | SR1428           | TRIB. OF WHITE SWAMP                                  | \$1,300,000.00         |
| 2028 | 4        | HALIFAX   | BP4-R040   | HFBD         | Replacement      | 410007    | SR1600           | MARSH SWAMP                                           | N/A                    |
| 2028 | 4        | NASH      | BP4-R038   | HFBD         | Replacement      | 630243    | SR1909           | TRIB.OF LITTLE SAPONY                                 | \$800,000.00           |
| 2028 | 4        | NASH      | BP4-R041   | HFBD         | Replacement      | 630160    | SR2340           | COMPASS CREEK                                         | N/A                    |
| 2028 | 4        | WAYNE     | BP4-R026   | HFBD         | Replacement      | 950210    | SR1324           | BUCK SWAMP                                            | \$1,100,000.00         |
| 2028 | 4        | WAYNE     | BP4-R037   | HFBD         | Replacement      | 950072    | SR1008           | NEUSE RIVER                                           | \$4,200,000.00         |
| 2029 | 4        | EDGECOMBE | BP4-R044   | HFBD         | Replacement      | 320114    | SR1516           | CANAL OFF TAR RIVER                                   | N/A                    |
| 2029 | 4        | HALIFAX   | BR-0021    | HFBSW        | Replacement      | 410051    | NC48             | ROANOKE RIVER                                         | \$35,100,000.00        |
| 2029 | 4        | JOHNSTON  | B-6044     | NHPB         | Replacement      | 500082    | I95N             | BLACK CREEK                                           | \$53,900,000.00        |
|      |          |           |            |              |                  | 500085    | I95 SBL          | BLACK CREEK                                           |                        |
|      |          |           |            |              |                  | 500100    | I95N             | NEUSE RIVER                                           |                        |
|      |          |           |            |              |                  | 500101    | I95 SBL          | NEUSE RIVER                                           |                        |
| 2029 | 4        | JOHNSTON  | BP4-R042   | HFBD         | Replacement      | 500542    | SR1007           | POLECAT BRANCH                                        | N/A                    |
| 2029 | 4        | JOHNSTON  | HB-0042    | HFBSW        | Replacement      | 500056    | US301,NC96       | BLACK CREEK                                           | \$11,300,000.00        |
| 2029 | 4        | NASH      | 15BPR.109  | BPR          | Preservation     | 630162    | US64 E           | I95                                                   | \$6,900,000.00         |
|      |          |           |            |              |                  | 630163    | US64 W           | I95                                                   |                        |
| 2029 | 4        | NASH      | BR-0192    | HFBSW        | Replacement      | 630038    | NC43BUS,NC48     | TAR RIVER                                             | \$8,000,000.00         |
| 2030 | 4        | WILSON    | BP4-R030   | HFBD         | Replacement      | 970038    | NC58             | BRANCH OF TOISNOT SWAMP                               | \$2,000,000.00         |
| 2031 | 4        | EDGECOMBE | B-4933     | NHPB         | Replacement      | 320049    | NC33             | TAR RIVER                                             | \$18,500,000.00        |
|      |          |           |            |              |                  | 320080    | NC33             | OVERFLOW TAR RIVER                                    |                        |
| 2031 | 4        | JOHNSTON  | B-6050     | NHPB         | Replacement      | 500109    | SR2137           | I95                                                   | \$91,600,000.00        |
|      |          |           |            |              |                  | 500110    | SR2130           | I95                                                   |                        |
|      |          |           |            |              |                  | 500112    | SR2339           | I95                                                   |                        |
| 2027 | 5        | DURHAM    | BP5-C002   | HFBD         | Replacement      | 310267    | SR1103           | CROOKED CREEK                                         | N/A                    |
| 2027 | 5        | WAKE      | 15BPR.103  | BPR          | Preservation     | 910269    | SR1005           | I440,US1                                              | \$2,500,000.00         |
| 2027 | 5        | WAKE      | BP5-R105   | HFBD         | Replacement      | 910496    | SR2720           | UT TO SWIFT CREEK                                     | \$1,250,000.00         |
| 2027 | 5        | WAKE      | HM-0002    | HFBD         | Replacement      | 910378    | SHELLEY ROAD     | MINE CREEK                                            | \$2,500,000.00         |
| 2027 | 5        | WAKE      | HM-0003    | HFBD         | Replacement      | 910627    | CHESWICK DRIVE   | BIG BRANCH CONNECTING OAKLAND DRIVE TO CHESWICK DRIVE | \$1,250,000.00         |



| SFY  | Division | County    | Project ID | Budget Group | Improvement Type | Structure                            | Facility Carried                                                  | Facility Intersected                                   | Estimated Project Cost |
|------|----------|-----------|------------|--------------|------------------|--------------------------------------|-------------------------------------------------------------------|--------------------------------------------------------|------------------------|
| 2028 | 5        | DURHAM    | 15BPR.111  | BPR          | Preservation     | 310132<br>310179<br>310185<br>310488 | I85,US15-501,US70<br>I85, US15, US70<br>I85,US15<br>OVERHEAD SIGN | NC157<br>SR1671<br>NORFOLK &<br>WESTERN RR<br>I40 WBL  | \$5,600,000.00         |
| 2028 | 5        | GRANVILLE | BP5-R049   | HFBD         | Replacement      | 380148                               | SR1620                                                            | GIBBS CREEK                                            | \$2,600,000.00         |
| 2028 | 5        | GRANVILLE | BP5-R115   | HFBD         | Replacement      | 380144                               | SR1443 (CLOSED)                                                   | JOHNHKERR<br>RESERVOIR                                 | \$5,900,000.00         |
| 2029 | 5        | FRANKLIN  | BR-0169    | HFBSW        | Replacement      | 340024                               | NC561                                                             | SANDY CREEK.<br>REPLACE BRIDGE                         | \$4,000,000.00         |
| 2029 | 5        | GRANVILLE | BP5-R102   | HFBD         | Replacement      | 380074                               | SR1133                                                            | TAR RIVER                                              | \$6,400,000.00         |
| 2029 | 5        | WAKE      | 15BPR.110  | BPR          | Preservation     | 910293<br>910572                     | I-40,US64<br>I40E, US64                                           | SR1564<br>SR2026                                       | \$2,200,000.00         |
| 2029 | 5        | WAKE      | 15BPR.145  | BPR          | Preservation     | 910138                               | SR1652                                                            | I40                                                    | \$1,000,000.00         |
| 2029 | 5        | WAKE      | B-5680     | HFBSW        | Replacement      | 910449                               | SR1633                                                            | CSX R.R.                                               | \$700,000.00           |
| 2029 | 5        | WAKE      | B-5681     | HFBSW        | Replacement      | 910258                               | SR2713                                                            | US70, NC50                                             | \$14,900,000.00        |
| 2029 | 5        | WAKE      | BR-0050    | HFBSW        | Replacement      | 910172<br>910175                     | US401S<br>US401                                                   | ATLANTIC AVE.<br>ATLANTIC AVE.                         | \$18,900,000.00        |
| 2029 | 5        | WAKE      | HB-0029    | BGOFF        | Replacement      | 910497                               | SR1179                                                            | NORFOLK SOUTHERN<br>RAILWAY                            | \$3,300,000.00         |
| 2030 | 5        | FRANKLIN  | HB-0024    | BGOFF        | Replacement      | 340056                               | US401                                                             | SANDY CREEK                                            | \$3,700,000.00         |
| 2030 | 5        | WAKE      | B-5987     | NHPB         | Replacement      | 910115<br>910117                     | US401 N<br>US401S                                                 | SOUTHERN RR, CREEK<br>SOUTHERN RR, CREEK               | \$35,700,000.00        |
| 2030 | 5        | WAKE      | BR-0198    | HFBSW        | Replacement      | 910152                               | SR2224                                                            | WAKE CROSSROADS<br>LAKE                                | \$3,100,000.00         |
| 2031 | 5        | DURHAM    | B-5674     | NHPB         | Replacement      | 310080                               | US15/US501NBL                                                     | SR1308                                                 | \$36,800,000.00        |
| 2031 | 5        | DURHAM    | BP5-R117   | HFBD         | Replacement      | 310110                               | SR1110                                                            | LITTLE CREEK                                           | \$3,709,612.00         |
| 2031 | 5        | DURHAM    | BR-0253    | HFBSW        | Replacement      | 310226<br>310227                     | I85NBL,US15N<br>I85S,US15S                                        | NEUSE RIVER/FALLS<br>LAKE<br>NEUSE RIVER/FALLS<br>LAKE | \$50,000,000.00        |
| 2031 | 5        | FRANKLIN  | B-6003     | BGOFF        | Replacement      | 340078                               | SR1609                                                            | TAR RIVER                                              | \$7,500,000.00         |
| 2031 | 5        | VANCE     | BR-0255    | HFBSW        | Replacement      | 900038                               | US1N.BYP                                                          | CSX RAILROAD                                           | \$10,000,000.00        |
| 2031 | 5        | WAKE      | B-5986     | NHPB         | Replacement      | 910034                               | NC231                                                             | CAROLINA COASTAL                                       | \$6,100,000.00         |
| 2031 | 5        | WAKE      | BP5-R089   | HFBD         | Replacement      | 910005                               | SR2049                                                            | HARRIS CREEK                                           | \$6,600,000.00         |
| 2031 | 5        | WAKE      | BP5-R090   | HFBD         | Replacement      | 910114                               | SR1911                                                            | NEW LIGHT CREEK                                        | \$1,650,000.00         |

| SFY  | Division | County     | Project ID   | Budget Group | Improvement Type | Structure        | Facility Carried                     | Facility Intersected                                    | Estimated Project Cost |
|------|----------|------------|--------------|--------------|------------------|------------------|--------------------------------------|---------------------------------------------------------|------------------------|
| 2031 | 5        | WAKE       | BP5-R091     | HFBD         | Replacement      | 910119           | SR1912                               | NEW LIGHT CREEK                                         | \$1,600,000.00         |
| 2027 | 6        | CUMBERLAND | 15BPR.112    | BPR          | Preservation     | 250061<br>250085 | I95 BUS. LOOP<br>I95 BUS. LOOP,US301 | CROSS CREEK<br>SR1738, SR1739,<br>C.F.RIVE              | \$1,200,000.00         |
| 2027 | 6        | HARNETT    | BP6-R019     | HFBD         | Replacement      | 420074           | SR2045                               | LOWER LITTLE RIVER                                      | \$2,200,000.00         |
| 2027 | 6        | ROBESON    | BP6-R007     | HFBD         | Replacement      | 770369           | SR1515                               | RICHLAND SWAMP                                          | \$1,800,000.00         |
| 2027 | 6        | ROBESON    | BP6-R012     | HFBD         | Replacement      | 770444           | SR2204                               | JACOB SWAMP<br>WATERSHED                                | \$1,400,000.00         |
| 2028 | 6        | HARNETT    | HB-0008      | BGOFF        | Replacement      | 420034           | SR1214                               | UPPER LITTLE RIVER                                      | \$2,700,000.00         |
| 2028 | 6        | ROBESON    | BP6-R022     | HFBD         | Replacement      | 770014           | US74 ALT                             | CSX RR                                                  | \$2,500,000.00         |
| 2029 | 6        | BLADEN     | 15BPR.147    | BPR          | Preservation     | 080030<br>080199 | US701NBL/NC41EB<br>US701,NC41, NC242 | CAPE FEAR RIVER<br>OVERFLOW<br>UT TO CAPE FEAR<br>RIVER | \$2,700,000.00         |
| 2030 | 6        | COLUMBUS   | HB-0009      | BGOFF        | Replacement      | 230250           | SR1800                               | RICEFIELD BRANCH                                        | \$1,600,000.00         |
| 2030 | 6        | CUMBERLAND | HB-0010      | BGOFF        | Replacement      | 250029<br>250091 | SR1850<br>SR1716                     | BUCK CREEK<br>WADE CANAL                                | \$1,300,000.00         |
| 2027 | 7        | ALAMANCE   | 15BPR.150    | BPR          | Preservation     | 000075<br>000379 | SR1158<br>US70                       | I40 & I85<br>HAW RIVER                                  | \$3,200,000.00         |
| 2027 | 7        | GUILFORD   | 17BP.7.R.114 | HFBD         | Replacement      | 400052           | SR1332                               | BRANCH OF DEEP<br>RIVER                                 | \$5,500,000.00         |
| 2027 | 7        | GUILFORD   | BP7-C002     | HFBD         | Replacement      | 402179           | N/A                                  | N/A                                                     | \$450,000.00           |
| 2027 | 7        | ORANGE     | BP7-R017     | HFBD         | Replacement      | 670114           | SR1548                               | SOUTH FORK LITTLE<br>RIVER                              | \$800,000.00           |
| 2027 | 7        | ORANGE     | BR-0092      | HFBSW        | Replacement      | 670037           | NC86                                 | NEW HOPE CREEK                                          | \$5,600,000.00         |
| 2027 | 7        | ROCKINGHAM | BP7-R021     | HFBD         | Replacement      | 780233           | SR1964                               | DAN RIVER                                               | \$800,000.00           |
| 2027 | 7        | ROCKINGHAM | BR-0141      | BGOFF        | Replacement      | 780123           | SR2150                               | US220, US311                                            | \$4,100,000.00         |
| 2027 | 7        | ROCKINGHAM | HB-0035      | BGOFF        | Replacement      | 780177           | SR1535                               | MATRIMONY CREEK                                         | \$4,900,000.00         |
| 2028 | 7        | GUILFORD   | BP7-R012     | HFBD         | Replacement      | 400124           | SR2347                               | HAW RIVER                                               | \$1,000,000.00         |
| 2028 | 7        | GUILFORD   | BR-0077      | HFBSW        | Replacement      | 400131           | SR2770                               | US70                                                    | \$37,101,000.00        |
| 2028 | 7        | GUILFORD   | BR-0079      | BGOFF        | Replacement      | 400302           | TUSCALOOSA STREET                    | US29, US70, US220                                       | \$7,700,000.00         |
| 2028 | 7        | GUILFORD   | BR-0080      | BGOFF        | Replacement      | 400331           | SULLIVAN STREET                      | US29, US70, US220                                       | \$7,400,000.00         |
| 2028 | 7        | ORANGE     | B-6037       | NHPB         | Replacement      | 670049           | NC86                                 | SOUTHERN RAILWAY                                        | \$11,400,000.00        |
| 2028 | 7        | ORANGE     | BP7-R013     | HFBD         | Replacement      | 670090           | SR1940                               | PRITCHARD MILL<br>CREEK                                 | \$2,200,000.00         |
| 2028 | 7        | ROCKINGHAM | BP7-R010     | HFBD         | Replacement      | 780024           | SR2371                               | BRANCH                                                  | \$800,000.00           |
| 2028 | 7        | ROCKINGHAM | BP7-R011     | HFBD         | Replacement      | 780247           | SR2582                               | HOGAN'S CREEK                                           | \$1,000,000.00         |

| SFY  | Division | County     | Project ID | Budget Group | Improvement Type | Structure        | Facility Carried                | Facility Intersected                | Estimated Project Cost |
|------|----------|------------|------------|--------------|------------------|------------------|---------------------------------|-------------------------------------|------------------------|
| 2028 | 7        | ROCKINGHAM | BP7-R014   | HFBD         | Replacement      | 780197           | SR2308                          | HOGANS CREEK                        | \$800,000.00           |
| 2029 | 7        | ALAMANCE   | 15BPR.134  | BPR          | Preservation     | 000148           | I-40 & I-85                     | HAW RIVER                           | \$6,900,000.00         |
| 2029 | 7        | ALAMANCE   | B-6052     | HFBSW        | Replacement      | 000068           | SR1928                          | SOUTHERN R.R.                       | \$2,500,000.00         |
| 2029 | 7        | ALAMANCE   | BP7-R016   | HFBD         | Replacement      | 000113           | SR1003                          | CANE CREEK                          | \$1,200,000.00         |
| 2029 | 7        | GUILFORD   | 15BPR.113  | BPR          | Preservation     | 400197           | SR1117                          | US29 400875                         | \$2,800,000.00         |
| 2029 | 7        | GUILFORD   | BP7-R020   | HFBD         | Replacement      | 400376           | SR2035                          | KINGS CREEK                         | \$1,600,000.00         |
| 2029 | 7        | GUILFORD   | BR-0078    | HFBSW        | Replacement      | 400292<br>400467 | US70,US220<br>US70              | US220S, SR1452<br>SOUTHERN RAILROAD | \$28,100,000.00        |
| 2029 | 7        | GUILFORD   | BR-0081    | HFBSW        | Replacement      | 400283<br>400342 | SR2526N.RAMP<br>PHILLIPS AVENUE | US29<br>US29,SR2526N.               | \$13,000,000.00        |
| 2029 | 7        | GUILFORD   | BR-0186    | HFBSW        | Replacement      | 400469           | SR2085                          | W WENDOVER<br>AVE/US70/220          | \$8,750,000.00         |
| 2029 | 7        | ORANGE     | BP7.C005.1 | HFBD         | Replacement      | 684254           | SR1719                          | N/A                                 | N/A                    |
| 2029 | 7        | ROCKINGHAM | B-6038     | NHPB         | Replacement      | 780155           | NC14,NC87                       | NORFOLK SOUTHERN<br>RR              | \$7,600,000.00         |
| 2029 | 7        | ROCKINGHAM | BP7-R022   | HFBD         | Replacement      | 780257           | SR2039                          | DAN RIVER BACK<br>WATER             | \$1,000,000.00         |
| 2030 | 7        | CASWELL    | BR-0165    | HFBSW        | Replacement      | 160013           | NC119                           | REEDY FORK CREEK                    | \$7,400,000.00         |
| 2030 | 7        | GUILFORD   | BP7-R025   | HFBD         | Replacement      | 400174           | SR2770                          | BRANCH OF BUFFALO<br>CREEK          | \$1,600,000.00         |
| 2030 | 7        | GUILFORD   | BP7-R026   | HFBD         | Replacement      | 400403           | SR1372                          | PRONG REDDICKS<br>CREEK             | \$830,000.00           |
| 2030 | 7        | ORANGE     | BP7-R015   | HFBD         | Replacement      | 670086           | SR1005                          | MORGAN CREEK                        | \$1,700,000.00         |
| 2030 | 7        | ORANGE     | BR-0091    | HFBSW        | Replacement      | 670036           | NC54                            | MORGAN CREEK                        | \$9,900,000.00         |
| 2030 | 7        | ORANGE     | BR-0247    | HFBSW        | Replacement      | 670029           | US70BUS,NC86                    | CATES CREEK                         | \$400,000.00           |
| 2030 | 7        | ROCKINGHAM | B-5729     | HFBSW        | Replacement      | 780134           | NC700                           | DAN RIVER                           | \$12,300,000.00        |
| 2030 | 7        | ROCKINGHAM | BP7-R024   | HFBD         | Replacement      | 780172           | SR1509                          | BUFFALO CREEK                       | \$700,000.00           |
| 2031 | 7        | CASWELL    | B-5725     | BGOFF        | Replacement      | 160007           | SR1710                          | HYCO CREEK                          | \$2,600,000.00         |
| 2031 | 7        | CASWELL    | B-5734     | HFBSW        | Replacement      | 160060           | NC86                            | MOON CREEK                          | \$8,100,000.00         |
| 2031 | 7        | GUILFORD   | B-5713     | NHPB         | Replacement      | 400352           | WILLOW ROAD                     | I40                                 | \$15,200,000.00        |
| 2031 | 7        | GUILFORD   | B-5718     | NHPB         | Replacement      | 400329           | PATTON AVE                      | I40, I85 BUS,<br>US29/70/22         | \$8,400,000.00         |
| 2031 | 7        | GUILFORD   | B-5723     | BGOFF        | Replacement      | 400054           | SR1158                          | RICHLAND CREEK                      | \$3,100,000.00         |
| 2031 | 7        | GUILFORD   | BP7-R003   | HFBD         | Replacement      | 400086           | SR1858                          | BEAVER CREEK                        | \$1,000,000.00         |
| 2031 | 7        | ORANGE     | BP7-R007   | HFBD         | Replacement      | 670063           | SR1567                          | ENO RIVER                           | \$2,500,000.00         |
| 2027 | 8        | HOKE       | BP8-R012   | HFBD         | Replacement      | 460066           | SR1300                          | ROCKFISH CREEK                      | \$1,000,000.00         |
| 2027 | 8        | MOORE      | 15BPR.153  | BPR          | Preservation     | 620257           | US1N                            | LITTLE RIVER                        | \$1,600,000.00         |
| 2027 | 8        | MOORE      | BP8-R022   | HFBD         | Replacement      | 620198           | SR2018                          | CRANE CREEK                         | \$1,200,000.00         |

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|------|----------|------------|-------------|--------------|------------------|------------------|-----------------------------------------|----------------------------------------------------------------|------------------------|
| 2027 | 8        | MOORE      | BP8-R024    | HFBD         | Replacement      | 620006           | SR1947                                  | BEAVER CREEK                                                   | \$1,000,000.00         |
| 2027 | 8        | MOORE      | BP8-R031    | HFBD         | Replacement      | 620144           | SR1401                                  | MILL CREEK                                                     | \$1,200,000.00         |
| 2027 | 8        | RANDOLPH   | BP8-R025    | HFBD         | Replacement      | 750151           | SR2453                                  | SANDY CREEK                                                    | \$1,200,000.00         |
| 2027 | 8        | RANDOLPH   | BP8-R028    | HFBD         | Replacement      | 750330           | SR1400                                  | BR. OF BRIER CREEK                                             | \$1,100,000.00         |
| 2027 | 8        | RANDOLPH   | BP8-R029    | HFBD         | Replacement      | 750294           | SR1402                                  | BRIER CREEK                                                    | \$1,000,000.00         |
| 2027 | 8        | RANDOLPH   | BP8-R030    | HFBD         | Replacement      | 750354           | SR2613                                  | MILL CREEK                                                     | \$1,350,000.00         |
| 2028 | 8        | CHATHAM    | 15BPR.154   | BPR          | Preservation     | 180510           | US15,US501N                             | HAW RIVER                                                      | \$1,400,000.00         |
| 2028 | 8        | MONTGOMERY | BP8-R033    | HFBD         | Replacement      | 610145           | SR1306                                  | BARNES CREEK                                                   | \$1,200,000.00         |
| 2028 | 8        | MOORE      | BP8-R035    | HFBD         | Replacement      | 620086           | SR1461                                  | CEDAR CREEK                                                    | \$1,300,000.00         |
| 2028 | 8        | RANDOLPH   | BP8-R003    | HFBD         | Replacement      | 750384           | SR1002                                  | BRANCH OF LITTLE CREEK                                         | \$1,200,000.00         |
| 2028 | 8        | RANDOLPH   | BP8-R005    | HFBD         | Replacement      | 750043           | SR1312                                  | JACKSON CREEK                                                  | \$2,400,000.00         |
| 2028 | 8        | RANDOLPH   | BP8-R032    | HFBD         | Replacement      | 750126           | SR2403                                  | SANDY CREEK                                                    | \$1,200,000.00         |
| 2028 | 8        | RANDOLPH   | BP8-R034    | HFBD         | Replacement      | 750152           | SR2448                                  | BRANCH OF SANDY CREEK                                          | \$1,000,000.00         |
| 2028 | 8        | RANDOLPH   | BP8-R036    | HFBD         | Replacement      | 750349           | SR2870                                  | LITTLE CREEK                                                   | \$1,200,000.00         |
| 2028 | 8        | RANDOLPH   | BP8-R037    | HFBD         | Replacement      | 750160           | SR2643                                  | BRANCH OF BRUSH CREEK                                          | \$1,100,000.00         |
| 2029 | 8        | CHATHAM    | BP8-R038    | HFBD         | Replacement      | 180175           | SR2120                                  | TICK CREEK                                                     | \$1,500,000.00         |
| 2029 | 8        | LEE        | B-5976      | BGOFF        | Replacement      | 520069<br>520070 | SR1400<br>SR1400                        | NORFOLK SOUTHERN RR<br>SOUTHERN RR                             | \$11,500,000.00        |
| 2029 | 8        | RANDOLPH   | BP8-R007    | HFBD         | Replacement      | 750106           | SR2103                                  | BRANCH OF POLECAT CREEK                                        | \$1,500,000.00         |
| 2031 | 8        | MOORE      | BP8-R015    | HFBD         | Replacement      | 620173           | SR1403                                  | WOLF CREEK                                                     | \$1,300,000.00         |
| 2031 | 8        | RICHMOND   | 17BP.8.R.71 | HFBD         | Replacement      | 760102           | SR1163                                  | HAMER CREEK                                                    | \$800,000.00           |
| 2027 | 9        | DAVIDSON   | BP9-R001    | HFBD         | Replacement      | 280469           | SR2183                                  | NORTH HAMBY'S CREEK                                            | \$5,000,000.00         |
| 2027 | 9        | DAVIDSON   | BR-0140     | HFBSW        | Replacement      | 280087<br>280089 | I85N.BUS,US29,US70<br>I85BUSS,US29,US70 | WSSB RAILROAD<br>WSSB RR                                       | \$14,900,000.00        |
| 2027 | 9        | DAVIE      | BP9-C001    | HFBD         | Replacement      | Non-NBI Culvert  | SR1436                                  | N/A                                                            | \$600,000.00           |
| 2027 | 9        | DAVIE      | BP9-C002    | HFBD         | Replacement      | Non-NBI Culvert  | SR1436                                  | N/A                                                            | \$600,000.00           |
| 2027 | 9        | DAVIE      | BP9-R008    | HFBD         | Replacement      | 290065           | SR1313                                  | UT TO BEAR CREEK                                               | \$1,500,000.00         |
| 2027 | 9        | FORSYTH    | 15BPR.114   | BPR          | Preservation     | 330259<br>330345 | US158,US421<br>I40 BUS,US421            | EDEN, HAWTHORN &<br>CLOVERDALE<br>SALEM AVE., SOU.RR.<br>RESPW | \$8,300,000.00         |
| 2027 | 9        | FORSYTH    | B-5007      | BGOFF        | Replacement      | 330296           | WEST                                    | NORFOLK S.<br>RAILROAD (ABA                                    | \$10,500,000.00        |

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|------|----------|-------------|------------|--------------|------------------|----------------------------|------------------------------------------|-------------------------------------------------------------|------------------------|
| 2027 | 9        | FORSYTH     | BP9-R002   | HFBD         | Replacement      | 330261                     | SR1525                                   | MILL CREEK                                                  | \$3,300,000.00         |
| 2027 | 9        | STOKES      | BR-0102    | HFBSW        | Replacement      | 840037                     | NC268                                    | BIG CREEK                                                   | \$3,700,000.00         |
| 2028 | 9        | FORSYTH     | B-5950     | NHPB         | Replacement      | 330007                     | NC67                                     | SALEM CREEK                                                 | \$8,700,000.00         |
| 2028 | 9        | FORSYTH     | BR-0018    | HFBSW        | Replacement      | 330048                     | NC8                                      | US52                                                        | \$17,200,000.00        |
| 2028 | 9        | FORSYTH     | BR-0075    | BGOFF        | Replacement      | 330135                     | SR1109                                   | I40                                                         | \$12,000,000.00        |
| 2028 | 9        | FORSYTH     | HB-0036    | BGOFF        | Replacement      | 330390                     | SIXTEENTH STREET                         | NORFOLK&WESTERN RAILROAD                                    | \$9,800,000.00         |
| 2029 | 9        | FORSYTH     | BP9-R010   | HFBD         | Replacement      | 330210                     | SR2662                                   | SALEM CREEK                                                 | \$2,400,000.00         |
| 2029 | 9        | FORSYTH     | BP9-R011   | HFBD         | Replacement      | 330110                     | SR1301                                   | US421                                                       | \$5,900,000.00         |
| 2029 | 9        | FORSYTH     | HB-0031    | BGOFF        | Replacement      | 330185<br>330191<br>330203 | 3RD STREET<br>4TH STREET<br>FIFTH STREET | US52, US311 & NC8<br>US52, US311 & NC8<br>US52, US311 & NC8 | \$9,500,000.00         |
| 2029 | 9        | FORSYTH     | HM-0004    | HFBD         | Replacement      | 330330                     | OLD GREENSBORO ROAD                      | BRUSHY FORK CREEK                                           | \$2,800,000.00         |
| 2029 | 9        | STOKES      | BP9-R005   | HFBD         | Replacement      | 840076                     | SR1432                                   | DAN RIVER                                                   | \$2,500,000.00         |
| 2030 | 9        | DAVIDSON    | BR-0016    | HFBSW        | Replacement      | 280150                     | US29N,US70N.BUS                          | US29,US70S.BUS.RA MP                                        | \$10,400,000.00        |
| 2030 | 9        | FORSYTH     | B-5148     | HFBSW        | Replacement      | 330276                     | SR1001                                   | NC67                                                        | \$7,600,000.00         |
| 2030 | 9        | FORSYTH     | B-5775     | HFBSW        | Replacement      | 330275                     | SR1348                                   | NC67                                                        | \$16,100,000.00        |
| 2030 | 9        | ROWAN       | 15BPR.115  | BPR          | Preservation     | 790137                     | I85                                      | YADKIN RIVER & NSRR 790465                                  | \$6,900,000.00         |
| 2031 | 9        | DAVIDSON    | B-5785     | HFBSW        | Replacement      | 280121<br>280122           | I85N.BUS,US29,U70<br>I85SBUS,US29,US70   | LEONARD CREEK<br>LEONARD CREEK                              | \$12,000,000.00        |
| 2031 | 9        | DAVIDSON    | B-5787     | HFBSW        | Replacement      | 280029                     | NC49                                     | NC109                                                       | \$6,100,000.00         |
| 2031 | 9        | DAVIE       | B-5768     | HFBSW        | Replacement      | 290038                     | NC801                                    | CEDAR CREEK                                                 | \$865,000.00           |
| 2031 | 9        | FORSYTH     | BR-0184    | HFBSW        | Replacement      | 330060                     | SR2747                                   | US52,I285                                                   | \$17,000,000.00        |
| 2031 | 9        | FORSYTH     | BR-0256    | HFBSW        | Replacement      | 330354<br>330355           | I40 BUS<br>I40 BUS                       | BRUSHY FORK CREEK<br>LOWERY STREET                          | \$46,300,000.00        |
| 2031 | 9        | FORSYTH     | HB-0033    | NHPB         | Replacement      | 330284                     | POLO ROAD                                | SR4000                                                      | \$7,200,000.00         |
| 2027 | 10       | ANSON       | B-4410A    | T            | Replacement      | 030307                     | SR1627                                   | W.S.S.B. RR                                                 | \$300,000.00           |
| 2027 | 10       | ANSON       | B-6048     | BGOFF        | Replacement      | 030039                     | SR1812                                   | JONES CREEK                                                 | \$4,100,000.00         |
| 2027 | 10       | ANSON       | BP10-R024  | HFBD         | Replacement      | 890048                     | SR1714                                   | WATER BRANCH                                                | \$1,000,000.00         |
| 2027 | 10       | CABARRUS    | BP10-R034  | HFBD         | Replacement      | 120073                     | SR2416                                   | BR.OF DUTCH BUFFALO CRK.                                    | \$1,900,000.00         |
| 2027 | 10       | MECKLENBURG | 15BPR.116  | BPR          | Preservation     | 590363<br>590541           | NC16 NBL<br>NC16 SBL                     | CATAWBA RIVER<br>CATAWBA RIVER                              | \$5,000,000.00         |

| SFY  | Division | County      | Project ID | Budget Group | Improvement Type | Structure                  | Facility Carried                   | Facility Intersected                      | Estimated Project Cost |
|------|----------|-------------|------------|--------------|------------------|----------------------------|------------------------------------|-------------------------------------------|------------------------|
| 2027 | 10       | MECKLENBURG | 15BPR.132  | BPR          | Preservation     | 590459<br>590460<br>590489 | SR5901 NBL<br>SR5901 SBL<br>SR3998 | US29 & US74<br>US29 & US74<br>I277 & US74 | \$4,300,000.00         |
| 2027 | 10       | UNION       | BP10-R023  | HFBD         | Replacement      | 890048                     | SR1714                             | WATER BRANCH                              | \$1,201,000.00         |
| 2027 | 10       | UNION       | BP10-R046  | HFBD         | Replacement      | 890269                     | SR1004                             | SOUTH FORK<br>CROOKED CREEK               | \$2,350,000.00         |
| 2028 | 10       | CABARRUS    | BP10-C012  | HFBD         | Replacement      | Non-NBI Pipe               | SR1524                             | N/A                                       | N/A                    |
| 2028 | 10       | CABARRUS    | BP10-R015  | HFBD         | Replacement      | 120129                     | SR2635                             | COLD WATER CREEK                          | \$3,500,000.00         |
| 2028 | 10       | CABARRUS    | BR-0244    | HFBSW        | Replacement      | 120033                     | SR1625                             | IRISH BUFFALO<br>CREEK                    | \$7,500,000.00         |
| 2028 | 10       | MECKLENBURG | 15BPR.155  | BPR          | Preservation     | 590120                     | NC49                               | I77                                       | \$2,300,000.00         |
| 2028 | 10       | UNION       | B-5376     | BGOFF        | Replacement      | 890021                     | SR1681                             | STEWART'S CREEK                           | \$3,000,000.00         |
| 2028 | 10       | UNION       | BP10-R002  | HFBD         | Replacement      | 890198                     | SR1147                             | TWELVE MILE CREEK                         | \$900,000.00           |
| 2028 | 10       | UNION       | BP10-R005  | HFBD         | Replacement      | 890376                     | SR1126                             | UT TO WAXHAW<br>CREEK                     | \$1,700,000.00         |
| 2028 | 10       | UNION       | BP10-R017  | HFBD         | Replacement      | 890224                     | SR1301                             | TWELVEMILE CREEK                          | \$6,800,000.00         |
| 2028 | 10       | UNION       | BR-0049    | HFBSW        | Replacement      | 890034                     | CONCORD AVENUE                     | US74, NC200                               | \$9,100,000.00         |
| 2029 | 10       | ANSON       | BP10-R057  | HFBD         | Replacement      | 030273                     | SR1122                             | N. FORK JONES<br>CREEK                    | \$900,000.00           |
| 2029 | 10       | ANSON       | BR-0163    | HFBSW        | Replacement      | 030084                     | NC742                              | LANES CREEK                               | \$4,448,000.00         |
| 2029 | 10       | MECKLENBURG | 15BPR.127  | BPR          | Preservation     | 590294                     | NC24                               | I85                                       | \$2,800,000.00         |
| 2029 | 10       | MECKLENBURG | 15BPR.135  | BPR          | Preservation     | 590664                     | I77                                | I77, I485 & SUGAR                         | \$4,600,000.00         |
| 2029 | 10       | MECKLENBURG | B-5983     | HFBSW        | Replacement      | 590054                     | NC160                              | SOUTHERN<br>RAILROAD                      | \$8,200,000.00         |
| 2029 | 10       | MECKLENBURG | BP10-R032  | HFBD         | Replacement      | 590109                     | SR2138                             | TORRENCE CREEK                            | N/A                    |
| 2029 | 10       | STANLY      | BP10-R037  | HFBD         | Replacement      | 830012                     | SR1522                             | LITTLE MOUNTAIN<br>CREEK                  | \$900,000.00           |
| 2029 | 10       | UNION       | B-5949     | NHPB         | Replacement      | 890053                     | NC200                              | STEWARTS CREEK                            | \$5,400,000.00         |
| 2029 | 10       | UNION       | BP10-C006  | HFBD         | Replacement      | 890067                     | SR1751                             | SALEM CREEK                               | \$1,049,580.00         |
| 2029 | 10       | UNION       | BP10-R029  | HFBD         | Replacement      | 890313                     | SR1328                             | EAST FORK TWELVE<br>MILE CR               | \$900,000.00           |
| 2029 | 10       | UNION       | BP10-R059  | HFBD         | Replacement      | 890098                     | SR1929                             | BARKER'S BRANCH                           | \$900,000.00           |
| 2030 | 10       | CABARRUS    | BP10-C003  | HFBD         | Replacement      | 120050                     | SR2113                             | UT TO COLD WATER<br>CREEK                 | \$1,000,000.00         |
| 2030 | 10       | CABARRUS    | BR-0181    | HFBSW        | Replacement      | 120062                     | SR2180                             | LAKE FISHER                               | \$6,250,000.00         |
| 2030 | 10       | MECKLENBURG | 15BPR.123  | BPR          | Preservation     | 590161                     | SR1116                             | BACKWATER<br>CATAWBA                      | \$1,300,000.00         |
| 2030 | 10       | MECKLENBURG | BP10-R007  | HFBD         | Replacement      | 590096                     | SR2426                             | RAMAH CREEK                               | \$900,000.00           |



| SFY  | Division | County      | Project ID | Budget Group | Improvement Type | Structure | Facility Carried | Facility Intersected     | Estimated Project Cost |
|------|----------|-------------|------------|--------------|------------------|-----------|------------------|--------------------------|------------------------|
| 2030 | 10       | MECKLENBURG | BP10-R039  | HFBD         | Replacement      | 590060    | SR2822           | UT TO REEDY CREEK        | \$1,650,000.00         |
| 2030 | 10       | STANLY      | B-5811     | BGOFF        | Replacement      | 830042    | SR1434           | BIG BEAR CREEK           | \$1,160,000.00         |
| 2030 | 10       | UNION       | BP10-R036  | HFBD         | Replacement      | 890031    | SR1627           | WATSON CREEK             | \$900,000.00           |
| 2030 | 10       | UNION       | BP10-R053  | HFBD         | Replacement      | 890270    | SR1504           | SOUTH FORK CROOKED CREEK | \$3,380,000.00         |
| 2031 | 10       | MECKLENBURG | B-5984     | HFBSW        | Replacement      | 590088    | NC49             | SOUTHERN RAILROAD        | \$10,500,000.00        |
| 2031 | 10       | MECKLENBURG | BP10-C008  | HFBD         | Replacement      | 590098    | SR2442           | N. PRONG CLARK'S CREEK   | \$1,285,200.00         |
| 2031 | 10       | UNION       | BP10-R051  | HFBD         | Replacement      | 890035    | SR1627           | GOLD BRANCH              | \$900,000.00           |
| 2031 | 10       | UNION       | BP10-R056  | HFBD         | Replacement      | 890141    | SR2153           | RACCOON BRANCH           | \$1,050,000.00         |
| 2027 | 11       | ALLEGHANY   | HB-0067    | HFBSW / O    | Replacement      | 020082    | SR1433           | BRUSH CREEK              | \$1,600,000.00         |
| 2027 | 11       | ASHE        | BP11-R052  | HFBD         | Replacement      | 040439    | SR1120           | NORTH FORK NEW RIVER     | \$1,500,000.00         |
| 2027 | 11       | ASHE        | BP11-T028  | HFBD         | Replacement      | 040475    | SR1192           | OBIDS CREEK              | N/A                    |
| 2027 | 11       | ASHE        | BP11-T029  | HFBD         | Replacement      | 040492    | SR1307           | CABBAGE CREEK            | N/A                    |
| 2027 | 11       | ASHE        | HB-0043    | HFBSW        | Replacement      | 040047    | SR1523           | BIG HELTON CREEK         | \$1,500,000.00         |
| 2027 | 11       | ASHE        | HB-0044    | HFBSW / O    | Replacement      | 040093    | SR1644           | NORTH FORK NEW RIVER     | \$2,200,000.00         |
| 2027 | 11       | ASHE        | HB-0045    | HFBSW / O    | Replacement      | 040183    | SR1609           | CRANBERRY CREEK          | \$1,500,000.00         |
| 2027 | 11       | ASHE        | HB-0046    | HFBSW / O    | Replacement      | 040226    | SR1105           | SOUTH FORK NEW RIVER     | \$3,500,000.00         |
| 2027 | 11       | ASHE        | HB-0047    | HFBSW / O    | Replacement      | 040304    | SR1528           | HELTON CREEK             | \$1,600,000.00         |
| 2027 | 11       | ASHE        | HB-0049    | HFBSW / O    | Replacement      | 040351    | SR1602           | SOUTH FORK NEW RIVER     | \$2,300,000.00         |
| 2027 | 11       | ASHE        | HB-0050    | HFBSW / O    | Replacement      | 040463    | SR1563           | NORTH FORK NEW RIVER     | \$3,200,000.00         |
| 2027 | 11       | ASHE        | HB-0052    | HFBSW / O    | Replacement      | 040477    | SR1104           | SOUTH FORK NEW RIVER     | \$2,500,000.00         |
| 2027 | 11       | ASHE        | HB-0053    | HFBSW / O    | Replacement      | 040480    | SR1126           | NORTH FORK NEW RIVER     | \$1,700,000.00         |
| 2027 | 11       | ASHE        | HB-0054    | HFBSW / O    | Replacement      | 040509    | SR1222           | SOUTH FORK NEW RIVER     | \$3,700,000.00         |
| 2027 | 11       | ASHE        | HB-0068    | HFBSW        | Replacement      | 040048    | SR1527           | BIG HELTON CREEK         | \$1,500,000.00         |
| 2027 | 11       | AVERY       | HB-0055    | HFBSW / O    | Replacement      | 050091    | SR1326           | ELK RIVER                | \$3,000,000.00         |
| 2027 | 11       | CALDWELL    | BP11-R048  | HFBD         | Replacement      | 130342    | SR1571           | KINGS CREEK              | \$1,300,000.00         |
| 2027 | 11       | CALDWELL    | HB-0056    | HFBSW / O    | Replacement      | 130130    | SR1514           | YADKIN RIVER             | \$1,800,000.00         |
| 2027 | 11       | CALDWELL    | HB-0057    | HFBSW / O    | Replacement      | 130185    | SR1356           | JOHNS RIVER              | \$1,800,000.00         |
| 2027 | 11       | CALDWELL    | HB-0058    | HFBSW / O    | Replacement      | 130186    | SR1356           | JOHNS RIVER              | \$1,600,000.00         |

| SFY  | Division | County   | Project ID    | Budget Group | Improvement Type | Structure                  | Facility Carried           | Facility Intersected                                                | Estimated Project Cost |
|------|----------|----------|---------------|--------------|------------------|----------------------------|----------------------------|---------------------------------------------------------------------|------------------------|
| 2027 | 11       | CALDWELL | HB-0059       | HFBSW / O    | Replacement      | 130275                     | SR1356                     | JOHNS RIVER                                                         | \$1,700,000.00         |
| 2027 | 11       | CALDWELL | HB-0060       | HFBSW / O    | Replacement      | 130317                     | SR1356                     | JOHNS RIVER                                                         | \$2,000,000.00         |
| 2027 | 11       | CALDWELL | HB-0061       | HFBSW / O    | Replacement      | 130349                     | SR1574                     | JONES CREEK                                                         | \$1,500,000.00         |
| 2027 | 11       | WATAUGA  | HB-0062       | HFBSW / O    | Replacement      | 940319                     | SR1594                     | WATAUGA RIVER                                                       | \$2,600,000.00         |
| 2027 | 11       | WILKES   | B-4676A       | BGOFF        | Replacement      | 960029                     | SR1001                     | CUB CREEK                                                           | \$8,800,000.00         |
| 2027 | 11       | WILKES   | BP11-R039     | HFBD         | Replacement      | 960236                     | SR2035                     | BRANCH ELKIN RIVER                                                  | \$650,000.00           |
| 2027 | 11       | WILKES   | BP11-R049     | HFBD         | Replacement      | 960239                     | SR2044                     | ELKIN CREEK                                                         | \$2,100,000.00         |
| 2027 | 11       | WILKES   | BP11-R051     | HFBD         | Replacement      | 960018<br>960296<br>960344 | SR2419<br>SR2012<br>SR2425 | LITTLE HUNTING CREEK<br>LITTLE BUGABOO CREEK<br>UT TO HUNTING CREEK | \$1,500,000.00         |
| 2027 | 11       | WILKES   | BP11-T027     | HFBD         | Replacement      | 960715                     | SR1573                     | UT TO MULBERRY CREEK                                                | N/A                    |
| 2027 | 11       | WILKES   | HB-0020       | HFBSW        | Replacement      | 960730                     | SR1185                     | YADKIN RIVER                                                        | \$13,100,000.00        |
| 2027 | 11       | WILKES   | HB-0063       | HFBSW / O    | Replacement      | 960341                     | SR1559                     | MID. FORK REDDIES RIVER                                             | \$1,600,000.00         |
| 2027 | 11       | WILKES   | HB-0064       | HFBSW / O    | Replacement      | 960655                     | SR1567                     | WINGLER CREEK                                                       | \$1,400,000.00         |
| 2027 | 11       | WILKES   | HB-0065       | HFBSW / O    | Replacement      | 960691                     | SR1170                     | STONY FORK CREEK                                                    | \$1,900,000.00         |
| 2027 | 11       | WILKES   | HB-0066       | HFBSW / O    | Replacement      | 960340                     | SR1355                     | S.FORK REDDIES RIVER                                                | \$2,100,000.00         |
| 2027 | 11       | WILKES   | HB-0069       | O            | Replacement      | 960012                     | US421B                     | REDDIES RIVER                                                       | \$21,100,000.00        |
| 2027 | 11       | YADKIN   | BP11-R021     | HFBD         | Replacement      | 980087                     | SR1591                     | FORBUSH CREEK                                                       | \$700,000.00           |
| 2027 | 11       | YADKIN   | BP11-R050     | HFBD         | Replacement      | 980042                     | SR1320                     | DOBBIN CREEK                                                        | \$1,400,000.00         |
| 2027 | 11       | YADKIN   | BP11-T024     | HFBD         | Replacement      | 990022                     | SR1162                     | GEORGE FORK CREEK                                                   | N/A                    |
| 2028 | 11       | ASHE     | 17BP.11.R.160 | HFBD         | Replacement      | 040029                     | US221                      | DOG CREEK                                                           | \$1,700,000.00         |
| 2028 | 11       | ASHE     | BP11-R009     | HFBD         | Replacement      | 040137                     | SR1308                     | CABBAGE CREEK                                                       | \$1,300,000.00         |
| 2028 | 11       | ASHE     | BP11-R028     | HFBD         | Replacement      | 040153                     | SR1592                     | DOG CREEK                                                           | \$1,100,000.00         |
| 2028 | 11       | ASHE     | BP11-R029     | HFBD         | Replacement      | 040118                     | SR1118                     | NORTH FORK NEW RIVER                                                | \$1,400,000.00         |
| 2028 | 11       | CALDWELL | BP11-R008     | HFBD         | Replacement      | 130011                     | SR1545                     | ZACKS FORK CREEK                                                    | \$1,500,000.00         |
| 2028 | 11       | CALDWELL | BP11-R040     | HFBD         | Replacement      | 130048                     | SR1719                     | UPPER LITTLE RIVER                                                  | \$1,100,000.00         |
| 2028 | 11       | SURRY    | 15BPR.117     | BPR          | Preservation     | 850013                     | I-77                       | NC268,S0.RR.,YADKIN RI.                                             | \$1,100,000.00         |
| 2028 | 11       | SURRY    | BP11-R019     | HFBD         | Replacement      | 850131                     | SR2018                     | FLAT SHOAL CREEK                                                    | \$2,200,000.00         |

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| 2028 | 11       | SURRY     | BP11-R026  | HFBD         | Replacement      | 850092           | SR1624           | PAULS CREEK                               | \$2,700,000.00         |
| 2028 | 11       | WATAUGA   | BP11-R034  | HFBD         | Replacement      | 940090           | SR1311           | VANDERPOOL CREEK                          | \$700,000.00           |
| 2028 | 11       | YADKIN    | BR-0177    | HFBSW        | Replacement      | 980186           | SR1605           | YADKIN RIVER                              | \$18,400,000.00        |
| 2029 | 11       | ALLEGHANY | BP11-R031  | HFBD         | Replacement      | 020024           | SR1403           | UT TO NEW RIVER                           | \$700,000.00           |
| 2029 | 11       | ASHE      | BP11-R036  | HFBD         | Replacement      | 040006           | SR1166           | EAST FORK PINE SWAMP CRK.                 | \$600,000.00           |
| 2029 | 11       | ASHE      | BP11-R044  | HFBD         | Replacement      | 040341           | SR1379           | LITTLE HELTON CREEK                       | \$850,000.00           |
| 2029 | 11       | ASHE      | BP11-R056  | HFBD         | Replacement      | 040080           | SR1119           | NORTH FORK NEW RIVER                      | \$1,500,000.00         |
| 2029 | 11       | ASHE      | BR-0178    | HFBSW        | Replacement      | 040056           | SR1340           | NORTH FORK NEW RIVER                      | \$5,200,000.00         |
| 2029 | 11       | CALDWELL  | BP11-R025  | HFBD         | Replacement      | 130332           | SR1927           | ABINGDON CREEK                            | \$1,400,000.00         |
| 2029 | 11       | CALDWELL  | BP11-R042  | HFBD         | Replacement      | 130322           | SR1328           | ESTES MILL CREEK                          | \$900,000.00           |
| 2029 | 11       | SURRY     | BP11-R054  | HFBD         | Replacement      | 850033           | SR1334           | MITCHELL RIVER                            | \$1,600,000.00         |
| 2029 | 11       | WATAUGA   | BP11-R033  | HFBD         | Replacement      | 940041           | SR1324           | COBB CREEK                                | \$900,000.00           |
| 2029 | 11       | WILKES    | BP11-R053  | HFBD         | Replacement      | 960389           | SR1162           | ELK CREEK                                 | N/A                    |
| 2029 | 11       | YADKIN    | BP11-R055  | HFBD         | Replacement      | 980089           | SR1509           | FORBUSH CREEK                             | \$1,900,000.00         |
| 2030 | 11       | ASHE      | BP11-R038  | HFBD         | Replacement      | 040152           | SR1592           | DOG CREEK                                 | \$800,000.00           |
| 2030 | 11       | SURRY     | B-5832     | BGOFF        | Replacement      | 850152           | SR2080           | ARARAT RIVER                              | \$4,000,000.00         |
| 2030 | 11       | SURRY     | BR-0197    | HFBSW        | Replacement      | 850100           | US52             | SOU. RR,HEATHERLY CREEK                   | \$20,500,000.00        |
| 2030 | 11       | WATAUGA   | BP11-R057  | HFBD         | Replacement      | 940204<br>940205 | SR1508<br>SR1508 | ELK CREEK<br>ELK CREEK                    | \$3,200,000.00         |
| 2031 | 11       | ALLEGHANY | BR-0001    | HFBSW        | Replacement      | 020030           | US21             | LITTLE RIVER                              | \$6,100,000.00         |
| 2027 | 12       | CATAWBA   | BP12-C002  | HFBD         | Replacement      | 170298           | SR1196           | LONGVIEW CREEK                            | \$920,000.00           |
| 2027 | 12       | CATAWBA   | BP12-R005  | HFBD         | Replacement      | 170277           | SR1544           | HERMAN CREEK                              | \$2,800,000.00         |
| 2027 | 12       | CLEVELAND | BP12-R034  | HFBD         | Replacement      | 220012           | SR1337           | UT TO FIRST BROAD RIVER                   | \$2,400,000.00         |
| 2027 | 12       | GASTON    | 15BPR.118  | BPR          | Preservation     | 350143<br>350159 | I85<br>I85       | SOUTH FORK CATAWBA RIVER<br>CATAWBA RIVER | \$2,900,000.00         |
| 2027 | 12       | GASTON    | B-5857     | HFBSW        | Replacement      | 350082           | US29             | SOUTH FORK CATAWBA RIVER                  | \$11,800,000.00        |
| 2027 | 12       | GASTON    | BR-0019    | HFBSW        | Replacement      | 350056           | NC275            | S. FORK CATAWBA RIVER                     | \$13,700,000.00        |
| 2027 | 12       | IREDELL   | BP12-R030  | HFBD         | Replacement      | 480034           | SR1143           | CODDLE CREEK                              | \$2,300,000.00         |

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| 2027 | 12       | LINCOLN   | 15BPR.152  | BPR          | Preservation     | 540050           | NC73                   | CATAWBA RIVER                        | \$2,700,000.00         |
| 2028 | 12       | ALEXANDER | BR-0061    | HFBSW        | Replacement      | 010005           | NC127                  | DUCK CREEK                           | \$1,500,000.00         |
| 2028 | 12       | CATAWBA   | 15BPR.151  | BPR          | Preservation     | 170003<br>170005 | US321 NBL<br>US321 SBL | HENRY FORK RIVER<br>HENRY FORK RIVER | \$5,500,000.00         |
| 2028 | 12       | CATAWBA   | BR-0182    | HFBSW        | Replacement      | 170099           | NC150                  | SEABOARD<br>COASTLINE RR             | \$3,500,000.00         |
| 2028 | 12       | CLEVELAND | B-5531     | HFBSW        | Replacement      | 220076           | NC150                  | BUFFALO CREEK                        | \$8,100,000.00         |
| 2028 | 12       | CLEVELAND | BP12-R032  | HFBD         | Replacement      | 220040           | SR1001                 | POTTS CREEK                          | \$5,700,000.00         |
| 2028 | 12       | CLEVELAND | BP12-R043  | HFBD         | Replacement      | 220271           | SR1913                 | SUCK CREEK                           | \$2,000,000.00         |
| 2028 | 12       | GASTON    | BP12-R006  | HFBD         | Replacement      | 350161           | SR1802                 | RATTLE SHOAL CREEK                   | \$1,800,000.00         |
| 2028 | 12       | IREDELL   | BP12-R012  | HFBD         | Replacement      | 480263           | SR1892                 | ROCKY CREEK                          | \$4,200,000.00         |
| 2028 | 12       | IREDELL   | BP12-R027  | HFBD         | Replacement      | 480179           | SR1930                 | FOURTH CREEK                         | \$5,800,000.00         |
| 2028 | 12       | IREDELL   | BP12-R031  | HFBD         | Replacement      | 480031           | SR1153                 | CODDLE CREEK                         | \$2,700,000.00         |
| 2029 | 12       | CATAWBA   | BP12-R025  | HFBD         | Replacement      | 170007           | SR1712                 | UT TO LYLE CREEK                     | \$2,500,000.00         |
| 2029 | 12       | CATAWBA   | BP12-R046  | HFBD         | Replacement      | 170158           | SR1817                 | N. FORK MOUNTAIN<br>CREEK            | N/A                    |
| 2029 | 12       | CLEVELAND | B-5855     | HFBSW        | Replacement      | 220009           | US74                   | SEABOARD COAST<br>LINE RR            | \$10,200,000.00        |
| 2029 | 12       | CLEVELAND | BP12-R045  | HFBD         | Replacement      | 220065           | SR2249                 | BEASON CREEK                         | \$2,100,000.00         |
| 2029 | 12       | GASTON    | B-5926     | HFBSW        | Replacement      | 350022           | NC273                  | DUKE POWER<br>FEEDER                 | \$12,000,000.00        |
| 2029 | 12       | GASTON    | BP12-R035  | HFBD         | Replacement      | 350145           | SR1607                 | SULPHUR BRANCH                       | \$1,900,000.00         |
| 2029 | 12       | GASTON    | BP12-R037  | HFBD         | Replacement      | 350116           | SR1627                 | BEAVERDAM CREEK                      | \$2,400,000.00         |
| 2029 | 12       | GASTON    | BP12-R041  | HFBD         | Replacement      | 350019           | SR3217                 | CATAWBA CREEK                        | \$3,200,000.00         |
| 2029 | 12       | GASTON    | BP12-R044  | HFBD         | Replacement      | 350191           | SR2040                 | FITES CREEK                          | \$2,200,000.00         |
| 2029 | 12       | IREDELL   | BP12-R004  | HFBD         | Replacement      | 480108           | SR1006                 | BUFFALO SHOALS<br>CREEK              | \$3,200,000.00         |
| 2029 | 12       | IREDELL   | BP12-R026  | HFBD         | Replacement      | 480037           | SR1142                 | DYE CREEK                            | \$5,700,000.00         |
| 2029 | 12       | IREDELL   | BR-0023    | HFBSW        | Replacement      | 480090           | SR1005                 | I40                                  | \$22,100,000.00        |
| 2030 | 12       | ALEXANDER | B-5954     | HFBSW        | Replacement      | 010001           | NC127                  | DUCK CREEK                           | \$4,500,000.00         |
| 2030 | 12       | CATAWBA   | BR-0071    | HFBSW        | Replacement      | 170063           | NC127                  | US70,US321 BUS                       | \$5,700,000.00         |
| 2030 | 12       | CATAWBA   | BR-0143    | HFBSW        | Replacement      | 170081           | US321                  | SMYRE CREEK                          | \$7,300,000.00         |
| 2030 | 12       | CLEVELAND | B-5858     | BGOFF        | Replacement      | 220392           | SR1607                 | BUFFALO CREEK                        | \$3,200,000.00         |
| 2030 | 12       | CLEVELAND | BP12-R047  | HFBD         | Replacement      | 220043           | SR2017                 | LITTLE PERSIMMON<br>CREEK            | \$6,400,000.00         |
| 2030 | 12       | GASTON    | BP12-R021  | HFBD         | Replacement      | 350198           | SR1909                 | JOHNSTON CREEK                       | \$2,400,000.00         |
| 2030 | 12       | IREDELL   | B-5843     | BGOFF        | Replacement      | 480020           | SR2402                 | I-L CREEK                            | \$1,500,000.00         |
| 2030 | 12       | IREDELL   | BP12-R003  | HFBD         | Replacement      | 480464           | SR1505                 | GOBLE CREEK                          | \$4,100,000.00         |

| SFY  | Division | County   | Project ID    | Budget Group | Improvement Type | Structure | Facility Carried | Facility Intersected | Estimated Project Cost |
|------|----------|----------|---------------|--------------|------------------|-----------|------------------|----------------------|------------------------|
| 2030 | 12       | IREDELL  | BR-0084       | HFBSW        | Replacement      | 480126    | SR2342           | I-77                 | \$5,600,000.00         |
| 2030 | 12       | IREDELL  | HB-0018       | NHPB         | Replacement      | 480006    | I40 EBL          | CATAWBA RIVER        | \$59,900,000.00        |
|      |          |          |               |              |                  | 480007    | I-40 WBL         | CATAWBA RIVER        |                        |
| 2030 | 12       | IREDELL  | HB-0032       | BGOFF        | Replacement      | 480081    | SR1004           | CATAWBA RIVER        | \$20,400,000.00        |
| 2030 | 12       | LINCOLN  | BP12-R010     | HFBD         | Replacement      | 540014    | SR1360           | ANDERSON CREEK       | \$6,100,000.00         |
| 2031 | 12       | CATAWBA  | B-5847        | NHPB         | Replacement      | 170173    | SR1709           | I40                  | \$10,300,000.00        |
| 2031 | 12       | CATAWBA  | BP12-R028     | HFBD         | Replacement      | 170086    | SR1739           | MCLIN CREEK          | \$2,600,000.00         |
| 2031 | 12       | CATAWBA  | BR-0258       | HFBSW        | Replacement      | 170019    | NC16             | US70                 | \$10,000,000.00        |
| 2031 | 12       | GASTON   | BP12-R001     | HFBD         | Replacement      | 350079    | SR1402           | LONG CREEK           | \$2,000,000.00         |
| 2031 | 12       | IREDELL  | BP12-R016     | HFBD         | Replacement      | 480217    | SR1873           | PATTERSON CREEK      | \$602,000.00           |
| 2031 | 12       | IREDELL  | BP12-R018     | HFBD         | Replacement      | 480150    | SR1573           | SNOW CREEK           | \$2,900,000.00         |
| 2031 | 12       | IREDELL  | BP12-R042     | HFBD         | Replacement      |           |                  | SOUTH YADKIN         | \$2,600,000.00         |
|      |          |          |               |              |                  | 480325    | SR2145           | RIVER                |                        |
| 2031 | 12       | IREDELL  | BR-0024       | HFBSW        | Replacement      | 480102    | I40              | THIRD CREEK          | \$32,300,000.00        |
| 2031 | 12       | IREDELL  | BR-0025       | NHPB         | Replacement      | 480118    | SR1639           | I40                  | \$4,200,000.00         |
| 2031 | 12       | IREDELL  | HB-0041       | NHPB         | Replacement      | 480133    | I-77             | THIRD CREEK          | \$23,900,000.00        |
| 2031 | 12       | LINCOLN  | B-6042        | HFBSW        | Replacement      | 540026    | NC150            | S.A.L. RAILROAD      | \$8,100,000.00         |
| 2031 | 12       | LINCOLN  | BR-0087       | HFBSW        | Replacement      |           |                  | S.FORK CATAWBA       | \$10,400,000.00        |
|      |          |          |               |              |                  | 540035    | NC150            | RIVER                |                        |
| 2027 | 13       | BUNCOMBE | BP13-R003     | HFBD         | Replacement      | 100785    | SR2713           | SWANNANOA RIVER      | \$1,600,000.00         |
| 2027 | 13       | BURKE    | BP13-R018     | HFBD         | Replacement      |           |                  | UT TO DOUBLE         | \$780,000.00           |
|      |          |          |               |              |                  | 110316    | SR1962           | BRANCH               |                        |
| 2027 | 13       | MADISON  | BP13-R014     | HFBD         | Replacement      | 560090    | SR1318           | BIG LAUREL CREEK     | \$2,100,000.00         |
| 2027 | 13       | MADISON  | BP13-R015     | HFBD         | Replacement      |           |                  | WEST FORK BULL       | \$3,600,000.00         |
|      |          |          |               |              |                  | 560098    | SR1370           | CREEK                |                        |
| 2027 | 13       | MADISON  | BP13-R021     | HFBD         | Replacement      | 560061    | SR1395           | WALNUT CREEK         | \$2,100,000.00         |
| 2027 | 13       | MADISON  | BP13-R022     | HFBD         | Replacement      | 560063    | SR1395           | WALNUT CREEK         | \$3,100,000.00         |
| 2027 | 13       | MADISON  | BP13-R023     | HFBD         | Replacement      | 560087    | SR1347           | CHANDLER CREEK       | \$1,900,000.00         |
| 2027 | 13       | MADISON  | BP13-R024     | HFBD         | Replacement      | 560152    | SR1318           | SPILLCORN CREEK      | \$2,500,000.00         |
| 2027 | 13       | MADISON  | BP13-T029     | HFBD         | Replacement      |           |                  | WEST FORK BULL       | N/A                    |
|      |          |          |               |              |                  | 560082    | SR1378           | CREEK                |                        |
| 2027 | 13       | MADISON  | BP13-T030     | HFBD         | Replacement      | 560312    | SR1127           | ROBERTS BRANCH       | N/A                    |
| 2027 | 13       | MCDOWELL | BP13-R025     | HFBD         | Replacement      |           |                  |                      | \$1,100,000.00         |
|      |          |          |               |              |                  | 580122    | SR1560           | STILLHOUSE BRANCH    |                        |
| 2027 | 13       | MCDOWELL | BP13-T031     | HFBD         | Replacement      | 580141    | SR1409           | MILL CREEK           | N/A                    |
| 2027 | 13       | MITCHELL | 17BP.13.R.184 | HFBD         | Replacement      |           |                  |                      | \$4,500,000.00         |
|      |          |          |               |              |                  | 600101    | SR1002           | BIG CRABTREE CREEK   |                        |
| 2027 | 13       | MITCHELL | BP13-R016     | HFBD         | Replacement      | 600046    | SR1211           | CANE CREEK           | \$4,100,000.00         |
| 2027 | 13       | MITCHELL | BP13-R036     | HFBD         | Replacement      | 600156    | SR1325           | BEANS CREEK          | \$1,200,000.00         |

| SFY  | Division | County     | Project ID | Budget Group | Improvement Type | Structure        | Facility Carried               | Facility Intersected                           | Estimated Project Cost |
|------|----------|------------|------------|--------------|------------------|------------------|--------------------------------|------------------------------------------------|------------------------|
| 2027 | 13       | RUTHERFORD | B-5876     | HFBSW        | Replacement      | 800083<br>800084 | US74 BYP. EBL<br>US74 BYP. WBL | SECOND BROAD<br>RIVER<br>SECOND BROAD<br>RIVER | \$14,600,000.00        |
| 2027 | 13       | RUTHERFORD | BR-0099    | HFBSW        | Replacement      | 800012           | NC120                          | US74 BYP.                                      | \$8,200,000.00         |
| 2027 | 13       | RUTHERFORD | BR-0101    | HFBSW        | Replacement      | 800104           | US64                           | COVE CREEK                                     | \$7,800,000.00         |
| 2027 | 13       | YANCEY     | BP13-R044  | HFBD         | Replacement      | 990156           | SR1158                         | COLBERT CREEK                                  | \$1,500,000.00         |
| 2027 | 13       | YANCEY     | BP13-T032  | HFBD         | Replacement      | 990062           | SR1153                         | AYLES CREEK                                    | N/A                    |
| 2027 | 13       | YANCEY     | BP13-T033  | HFBD         | Replacement      | 990192           | SR1333                         | PIGPEN CREEK                                   | N/A                    |
| 2027 | 13       | YANCEY     | BP13-T034  | HFBD         | Replacement      | 990202           | SR1401                         | BALD MTN CREEK                                 | N/A                    |
| 2028 | 13       | BUNCOMBE   | B-5953     | HFBSW        | Replacement      | 100649           | SR1002                         | FRENCH BROAD<br>RVR,SO.RR                      | \$28,400,000.00        |
| 2028 | 13       | BUNCOMBE   | BP13-R006  | HFBD         | Replacement      | 100065           | SR1733                         | FLAT CREEK                                     | \$1,900,000.00         |
| 2028 | 13       | BUNCOMBE   | BP13-R008  | HFBD         | Replacement      | 100515           | SR2791                         | LAUREL CREEK                                   | \$400,000.00           |
| 2028 | 13       | BUNCOMBE   | BP13-R031  | HFBD         | Replacement      | 100514           | SR2791                         | LAUREL CREEK                                   | \$500,000.00           |
| 2028 | 13       | BUNCOMBE   | BP13-R049  | HFBD         | Replacement      | 100154           | SR1003                         | IVY CREEK                                      | \$1,850,000.00         |
| 2028 | 13       | BURKE      | BR-0010    | HFBSW        | Replacement      | 110105           | US64,NC18                      | JOHNS RIVER                                    | \$12,600,000.00        |
| 2028 | 13       | BURKE      | BR-0151    | HFBD         | Replacement      | 110173           | SR1002                         | I-40                                           | \$12,400,000.00        |
| 2028 | 13       | MADISON    | BP13-C003  | HFBD         | Replacement      | 560544           | SR1501                         | WOLF LAUREL<br>BRANCH CREEK                    | \$1,200,000.00         |
| 2028 | 13       | MADISON    | BP13-C004  | HFBD         | Replacement      | 560545           | SR1501                         | WOLF LAUREL CREEK                              | \$1,200,000.00         |
| 2028 | 13       | MADISON    | BP13-C005  | HFBD         | Replacement      | 560123           | NC212                          | MILL CREEK 569999                              | \$1,500,000.00         |
| 2028 | 13       | MADISON    | BP13-C007  | HFBD         | Replacement      | 560546           | SR1501                         | WOLF LAUREL<br>BRANCH                          | \$1,500,000.00         |
| 2028 | 13       | MADISON    | BP13-R009  | HFBD         | Replacement      | 560184           | SR1355                         | GABRIEL CREEK                                  | \$1,200,000.00         |
| 2028 | 13       | MADISON    | BR-0145    | HFBSW        | Replacement      | 560033           | NC208                          | SHELTON LAUREL<br>CREEK                        | \$2,200,000.00         |
| 2028 | 13       | MCDOWELL   | B-6040     | HFBSW        | Replacement      | 580127           | US70                           | SOUTHERN RR                                    | \$4,200,000.00         |
| 2028 | 13       | MCDOWELL   | BR-0171    | HFBSW        | Replacement      | 580096           | US70                           | CATAWBA RIVER<br>OVER FLOW                     | \$8,000,000.00         |
| 2028 | 13       | RUTHERFORD | B-5871     | BGOFF        | Replacement      | 800628           | SR1306                         | BROAD RIVER                                    | \$20,800,000.00        |
| 2029 | 13       | BUNCOMBE   | BP13-C001  | HFBD         | Replacement      | 100306           | SR2002                         | BULL CREEK                                     | \$1,300,000.00         |
| 2029 | 13       | BUNCOMBE   | BP13-R011  | HFBD         | Replacement      | 100173           | SR3116                         | ROBINSON CREEK                                 | \$1,700,000.00         |
| 2029 | 13       | BURKE      | BR-0180    | HFBSW        | Replacement      | 110346           | SR1002                         | HENRY FORK CREEK                               | \$6,500,000.00         |
| 2029 | 13       | MITCHELL   | BP13-R027  | HFBD         | Replacement      | 600063           | SR1140                         | BEAVER CREEK                                   | \$1,436,400.00         |
| 2029 | 13       | MITCHELL   | BP13-R028  | HFBD         | Replacement      | 600080           | SR1349                         | PIGEONROOST<br>CREEK                           | \$1,675,800.00         |



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|------|----------|------------|------------|--------------|------------------|------------------|----------------------|---------------------------------------------------|------------------------|
| 2029 | 13       | MITCHELL   | BP13-R029  | HFBD         | Replacement      | 600082           | SR1349               | PIGEONROOST CREEK                                 | \$1,675,800.00         |
| 2029 | 13       | MITCHELL   | BP13-R030  | HFBD         | Replacement      | 600081           | SR1349               | PIGEON ROOST CREEK                                | \$1,843,380.00         |
| 2029 | 13       | MITCHELL   | BP13-R034  | HFBD         | Replacement      | 600044           | SR1211               | CANE CREEK                                        | \$3,591,000.00         |
| 2029 | 13       | RUTHERFORD | 15BPR.156  | BPR          | Preservation     | 800646<br>800647 | US74 WBL<br>US74 EBL | FRENCH BROAD RVR,<br>SR1005<br>BROAD RIVER,SR1005 | \$3,200,000.00         |
| 2030 | 13       | BUNCOMBE   | BP13-C002  | HFBD         | Replacement      | 102532           | SR1389               |                                                   | \$350,000.00           |
| 2030 | 13       | BUNCOMBE   | BP13-R012  | HFBD         | Replacement      | 100183           | SR1389               | NORTH TURKEY CREEK                                | \$1,500,000.00         |
| 2030 | 13       | BUNCOMBE   | BP13-R047  | HFBD         | Replacement      | 100105           | SR2776               | ROCKY CREEK                                       | \$1,440,000.00         |
| 2030 | 13       | MADISON    | BP13-R041  | HFBD         | Replacement      | 800083           | US74                 | SECOND BROAD RIVER                                | \$1,200,000.00         |
| 2030 | 13       | MITCHELL   | BP13-R046  | HFBD         | Replacement      | 600112           | SR1002               | E.FORK BIG CRABTREE CR                            | \$1,560,000.00         |
| 2030 | 13       | RUTHERFORD | BP13-R035  | HFBD         | Replacement      | 800216           | SR1526               | UT TO CATHEYS CREEK                               | \$1,600,000.00         |
| 2030 | 13       | RUTHERFORD | BP13-R037  | HFBD         | Replacement      | 800380           | SR1359               | EAST BRANCH MOUNTAIN CRK                          | \$1,677,000.00         |
| 2030 | 13       | RUTHERFORD | BP13-R038  | HFBD         | Replacement      | 800153           | SR2102               | BIG HORSE CREEK                                   | \$2,155,000.00         |
| 2030 | 13       | RUTHERFORD | BP13-R045  | HFBD         | Replacement      | 800199           | SR1700               | LITTLE FIRST BROAD RIVER                          | \$1,440,000.00         |
| 2030 | 13       | YANCEY     | BR-0162    | HFBSW        | Replacement      | 990012           | US19W                | BALD CREEK                                        | \$1,600,000.00         |
| 2031 | 13       | BURKE      | BR-0130    | NHPB         | Replacement      | 110114<br>110120 | I-40 EBL<br>I-40 WBL | SILVER CREEK<br>SILVER CREEK                      | \$22,500,000.00        |
| 2031 | 13       | BURKE      | BR-0259    | HFBSW        | Replacement      | 110128           | US70                 | SOUTHERN RR                                       | \$15,000,000.00        |
| 2031 | 13       | MCDOWELL   | BR-0260    | HFBSW        | Replacement      | 580026           | NC226                | US64                                              | \$10,000,000.00        |
| 2031 | 13       | MITCHELL   | BP13-R042  | HFBD         | Replacement      | 600113<br>800113 | SR1223<br>SR1931     | GREENE CREEK<br>HILLS CREEK                       | \$1,440,000.00         |
| 2031 | 13       | MITCHELL   | BR-0190    | HFBSW        | Replacement      | 600008           | SR1403               | N.TOE RIVER,N&S RR.                               | \$12,100,000.00        |
| 2031 | 13       | MITCHELL   | BR-0191    | HFBSW        | Replacement      | 600068           | SR1121               | NORTH TOE RIVER                                   | \$9,650,000.00         |
| 2031 | 13       | RUTHERFORD | BP13-R039  | HFBD         | Replacement      | 800106           | SR1778               | UT TO W. FORK SANDY RUN                           | \$1,450,000.00         |
| 2031 | 13       | RUTHERFORD | BP13-R040  | HFBD         | Replacement      | 800343           | SR1314               | BUFFALO CREEK                                     | \$1,500,000.00         |
| 2027 | 14       | CHEROKEE   | B-4069     | BGOFF        | Replacement      | 190159           | SR1326               | HANGING DOG CREEK                                 | \$1,800,000.00         |

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|------|----------|--------------|------------|--------------|------------------|----------------------------|----------------------------|----------------------------------------------------|------------------------|
| 2027 | 14       | CHEROKEE     | B-5925     | NHPB         | Replacement      | 190223                     | SR1548                     | HIWASSEE RIVER                                     | \$6,500,000.00         |
| 2027 | 14       | CLAY         | BP14-R010  | HFBD         | Replacement      | 210079                     | SR1171                     | THUMPING CREEK                                     | \$1,700,000.00         |
| 2027 | 14       | HAYWOOD      | B-5920     | BGOFF        | Replacement      | 430246                     | SR1216                     | WEST FORK PIGEON RIVER                             | \$1,800,000.00         |
| 2027 | 14       | HENDERSON    | B-5929     | BGOFF        | Replacement      | 440350                     | SR1738                     | DEVILS FORK CREEK                                  | \$2,400,000.00         |
| 2027 | 14       | JACKSON      | B-5921     | BGOFF        | Replacement      | 490008                     | SR1120                     | CEDAR CREEK                                        | \$2,900,000.00         |
| 2027 | 14       | JACKSON      | BP14-R040  | HFBD         | Replacement      | 490068<br>490345<br>490346 | SR1300<br>SR1300<br>SR1300 | SAVANNAH CREEK<br>SAVANNAH CREEK<br>SAVANNAH CREEK | \$5,000,000.00         |
| 2027 | 14       | MACON        | HB-0037    | BGOFF        | Replacement      | 550056                     | SR1679                     | CULLASAJA RIVER                                    | \$1,000,000.00         |
| 2027 | 14       | SWAIN        | BP14-R009  | HFBD         | Replacement      | 860058                     | SR1307                     | ALARKA CREEK                                       | \$3,350,000.00         |
| 2027 | 14       | SWAIN        | BP14-R014  | HFBD         | Replacement      | 860152                     | SR1185                     | ALARKA CREEK                                       | \$3,000,000.00         |
| 2028 | 14       | GRAHAM       | BP14-R003  | HFBD         | Replacement      | 370119                     | SR1105                     | MILL CREEK                                         | \$80,000.00            |
| 2028 | 14       | HAYWOOD      | BP14-R005  | HFBD         | Replacement      | 430386                     | SR1148                     | ALLEN CREEK                                        | \$2,000,000.00         |
| 2028 | 14       | HENDERSON    | BP14-R019  | HFBD         | Replacement      | 440208                     | SR1109                     | CABIN CREEK                                        | \$1,300,000.00         |
| 2028 | 14       | JACKSON      | B-6036     | BGOFF        | Replacement      | 490081                     | SR1737                     | JOHNS CREEK                                        | \$1,900,000.00         |
| 2028 | 14       | JACKSON      | BP14-R001  | HFBD         | Replacement      | 490099                     | SR1447                     | FISHER CREEK                                       | \$1,650,000.00         |
| 2028 | 14       | MACON        | B-6026     | BGOFF        | Replacement      | 550214                     | SR1500                     | WATAUGA CREEK                                      | \$500,000.00           |
| 2028 | 14       | MACON        | BR-0028    | HFBSW        | Replacement      | 550023                     | US64                       | NANTAHALA RIVER                                    | \$11,700,000.00        |
| 2028 | 14       | MACON        | BR-0030    | HFBSW        | Replacement      | 550085                     | NC28                       | COWEE CREEK                                        | \$4,100,000.00         |
| 2028 | 14       | MACON        | BR-0031    | HFBSW        | Replacement      | 550226                     | SR1310                     | NANTAHALA RIVER                                    | \$3,100,000.00         |
| 2028 | 14       | MACON        | BR-0052    | HFBSW        | Replacement      | 550227                     | SR1310                     | NANTAHALA RIVER                                    | \$3,000,000.00         |
| 2028 | 14       | MACON        | BR-0053    | HFBSW        | Replacement      | 550228                     | SR1310                     | NANTAHALA RIVER                                    | \$3,600,000.00         |
| 2028 | 14       | POLK         | BP14-R013  | HFBD         | Replacement      | 740022                     | SR1501                     | UT TO WOLFE CREEK                                  | \$1,400,000.00         |
| 2028 | 14       | POLK         | BR-0040    | HFBD         | Replacement      | 740037                     | NC9                        | GREEN RIVER                                        | \$5,700,000.00         |
| 2028 | 14       | TRANSYLVANIA | BP14-R022  | HFBD         | Replacement      | 870011                     | SR1559                     | WALKER CREEK                                       | \$1,650,000.00         |
| 2028 | 14       | TRANSYLVANIA | HB-0026    | BGOFF        | Replacement      | 870030                     | SR1533                     | FRENCH BROAD RIVER                                 | \$7,200,000.00         |
| 2029 | 14       | GRAHAM       | BR-0076    | HFBSW        | Replacement      | 370009                     | NC28                       | LITTLE TENNESSEE RIVER                             | \$21,300,000.00        |
| 2029 | 14       | HAYWOOD      | BP14-R011  | HFBD         | Replacement      | 430256                     | SR1302                     | JONATHANS CREEK                                    | \$1,250,000.00         |
| 2029 | 14       | HAYWOOD      | BP14-R030  | HFBD         | Replacement      | 430046                     | SR1364                     | JONATHAN CREEK                                     | \$3,000,000.00         |
| 2029 | 14       | HAYWOOD      | BR-0022    | HFBSW        | Replacement      | 430122                     | US19,23,74                 | NC209 CONNECTOR                                    | \$11,000,000.00        |
| 2029 | 14       | HAYWOOD      | BR-0154    | HFBSW        | Replacement      | 430128                     | NC209                      | COVE CREEK                                         | \$4,000,000.00         |
| 2029 | 14       | HAYWOOD      | HB-0027    | BGOFF        | Replacement      | 430206                     | SR1355                     | FINES CREEK                                        | \$2,400,000.00         |
| 2029 | 14       | HENDERSON    | B-5922     | HFBSW        | Replacement      | 440237                     | SR1545                     | SOUTHERN RAILROAD                                  | \$4,600,000.00         |

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|------|----------|--------------|------------|--------------|------------------|------------------|------------------------|------------------------------------------------------|------------------------|
| 2029 | 14       | HENDERSON    | BP14-R018  | HFBD         | Replacement      | 440182           | SR1328                 | SWEET WATER<br>BRANCH                                | \$1,000,000.00         |
| 2029 | 14       | HENDERSON    | BP14-R029  | HFBD         | Replacement      | 440058           | SR1893                 | DEVILS FORK CREEK                                    | \$2,100,000.00         |
| 2029 | 14       | HENDERSON    | BR-0083    | HFBSW        | Replacement      | 440057<br>440115 | US64<br>US64           | FRENCH BROAD<br>RVR.OVERFLO<br>FRENCH BROAD<br>RIVER | \$26,600,000.00        |
| 2029 | 14       | JACKSON      | B-6031     | BGOFF        | Replacement      | 490069           | SR1300                 | SAVANNAH CREEK                                       | \$2,400,000.00         |
| 2029 | 14       | JACKSON      | B-6033     | BGOFF        | Replacement      | 490129           | SR1445                 | SCOTT CREEK                                          | \$3,000,000.00         |
| 2029 | 14       | JACKSON      | BP14-R025  | HFBD         | Replacement      | 490294           | SR1756                 | GAGE CREEK                                           | \$1,350,000.00         |
| 2029 | 14       | MACON        | B-6030     | BGOFF        | Replacement      | 550220           | SR1351                 | MATLOCK CREEK                                        | \$1,300,000.00         |
| 2029 | 14       | MACON        | BR-0088    | HFBSW        | Replacement      | 550104           | US64                   | CULLASAJA RIVER                                      | \$14,200,000.00        |
| 2029 | 14       | POLK         | HB-0025    | BGOFF        | Replacement      | 740087           | SR1004                 | BROAD RIVER                                          | \$13,900,000.00        |
| 2029 | 14       | SWAIN        | 15BPR.120  | BPR          | Preservation     | 860023           | US74                   | SR1173,SO.RR,TUCKA<br>SEGEE                          | \$2,700,000.00         |
| 2029 | 14       | TRANSYLVANIA | BP14-R012  | HFBD         | Replacement      | 870142           | SR1324                 | DOUBLE BRANCH                                        | \$1,500,000.00         |
| 2030 | 14       | GRAHAM       | BP14-R026  | HFBD         | Replacement      | 370020           | SR1275                 | TULULA CREEK                                         | \$1,750,000.00         |
| 2030 | 14       | HAYWOOD      | BP14-R023  | HFBD         | Replacement      | 430375           | SR1856                 | DUTCH COVE CREEK                                     | \$1,400,000.00         |
| 2030 | 14       | HENDERSON    | 15BPR.157  | BPR          | Preservation     | 440361<br>440362 | NC280 EBL<br>NC280 WBL | FRENCH BROAD<br>RIVER<br>FRENCH BROAD<br>RIVER       | \$3,300,000.00         |
| 2030 | 14       | HENDERSON    | BP14-R015  | HFBD         | Replacement      | 440100           | SR1108                 | ROCK CREEK                                           | \$2,100,000.00         |
| 2030 | 14       | HENDERSON    | BP14-R028  | HFBD         | Replacement      | 440048           | SR1006                 | DEVILS FORK CREEK                                    | \$2,100,000.00         |
| 2030 | 14       | MACON        | BP14-R027  | HFBD         | Replacement      | 550315           | SR1618                 | EAST FORK<br>OVERFLOW CREEK                          | \$1,500,000.00         |
| 2030 | 14       | MACON        | BR-0054    | HFBSW        | Replacement      | 550229           | SR1310                 | NANTAHALA RIVER                                      | \$4,600,000.00         |
| 2030 | 14       | MACON        | BR-0055    | HFBSW        | Replacement      | 550230           | SR1310                 | NANTAHALA RIVER                                      | \$3,700,000.00         |
| 2031 | 14       | GRAHAM       | BP14-R033  | HFBD         | Replacement      | 370121           | SR1138                 | CHEOAH RIVER                                         | \$3,250,000.00         |
| 2031 | 14       | HAYWOOD      | BP14-R017  | HFBD         | Replacement      | 430192           | SR1336                 | WESLEY CREEK                                         | \$1,500,000.00         |
| 2031 | 14       | HAYWOOD      | BP14-R024  | HFBD         | Replacement      | 430266           | SR1212                 | CAMPBELL CREEK                                       | \$1,750,000.00         |
| 2031 | 14       | HAYWOOD      | BP14-R032  | HFBD         | Replacement      | 430041           | SR1357                 | CRABTREE CREEK                                       | \$1,500,000.00         |
| 2031 | 14       | HAYWOOD      | BP14-R034  | HFBD         | Replacement      | 430075           | SR1160                 | US23,74                                              | \$4,500,000.00         |
| 2031 | 14       | MACON        | BP14-R008  | HFBD         | Replacement      | 550127           | SR1387                 | LEFT PRONG<br>BURNINGTOWN C                          | \$1,350,000.00         |
| 2027 | 1        | HYDE         | FF-0001    | HFBSW        | Replacement      | 470114<br>470115 | NC12<br>NC12           | SILVER LAKE<br>SILVER LAKE                           | \$19,400,000.00        |