

## Project Costs

The following table is a summary of the estimated capital costs of the CORESI project, presented in \$2020.

| STIP/Identifier             | Project   | Right-of-Way        | Utilities          | Construction         | Total                |
|-----------------------------|---|---------------------|--------------------|----------------------|----------------------|
| <b>R-2707D&amp;E</b>        | FOUR LANE DIVIDED FREEWAY ON NEW LOCATION. EAST OF NC 150 TO WEST OF SR 1001 (STONE POINT ROAD).  | \$16,900,000        | \$6,400,000        | \$107,200,000        | \$130,500,000        |
| <b>R-4045</b>               | Upgrade Expressway to Freeway with interchange at SR 1168 (Academy St/ Lattimore Rd). Make modifications to SR 1257 (Duncan Dr) and SR 1167 (Main St) to control access on US 74 and provide alternate access to adjacent properties. | \$3,000,000         | \$500,000          | \$12,200,000         | \$15,700,000         |
| <b>R-5797</b>               | SR 1506 (BOARDMAN ROAD). UPGRADE AT-GRADE INTERSECTION TO AN INTERCHANGE.   | -                   | -                  | \$27,200,000         | \$27,200,000         |
| <b>R-5819</b>               | SR1740 (OLD LAKE ROAD). CONVERT AT-GRADE INTERSECTION TO OVERPASS.  | \$375,000           | \$100,000          | \$13,700,000         | \$14,175,000         |
| <b>R-5820</b>               | SR 1735 (CHAUNCEY TOWN ROAD). CONVERT AT-GRADE INTERSECTION TO INTERCHANGE.   | \$306,000           | \$1,000,000        | \$25,600,000         | \$26,906,000         |
| <b>R-5751</b>               | NC 72/NC 130. UPGRADE AT-GRADE INTERSECTION TO INTERCHANGE.   | \$100,000           | -                  | \$20,600,000         | \$20,700,000         |
| <b>Broadband &amp; ITS</b>  | BROADBAND ALONG US 74 FROM ASHEVILLE TO WILMINGTON  | -                   | -                  | \$43,105,000         | \$43,105,000         |
| <b>Resiliency</b>           | VULNERABILITY ASSESSMENT, STRESS TESTING, FIMANT, AND GAUGES  | -                   | -                  | \$2,200,000          | \$2,200,000          |
| <b>Total Costs (\$2020)</b> |   | <b>\$20,681,000</b> | <b>\$8,000,000</b> | <b>\$251,805,000</b> | <b>\$280,486,000</b> |