



STATE OF NORTH CAROLINA  
DEPARTMENT OF TRANSPORTATION

PAT McCROY  
GOVERNOR

ANTHONY J. TATA  
SECRETARY

May 28, 2015

MEMORANDUM TO: AGC-DOT Joint Cooperative Committee Members  
FROM: Rodger Rochelle, PE  
SUBJECT: May 21, 2015 Minutes

The Joint Cooperative committee of the AGC – DOT met at 10:00 a.m. on May 21, 2015 in the Chief Engineer's Conference Room at the NCDOT Equipment and Maintenance Facility on Beryl Road in Raleigh with the following in attendance:

|                 |               |               |               |
|-----------------|---------------|---------------|---------------|
| Betsy Bailey    | John Bridge   | Kevin Bowen   | Kevin Burns   |
| Terry Canales   | Randy Garris  | Tim Goodson   | Adam Holcomb  |
| Ryan Holloway   | Berry Jenkins | Mark Johnnie  | Drew Johnson  |
| Richard Kirkman | Don Lee       | Donnie Oldham | Jason Orthner |
| Greg Perfetti   | Ellis Powell  | Ron Shaw      | Benny Sloan   |
| Lamar Sylvester | Burt Tasaico  | David Tyeryar | Ricky Vick    |
| Leigh Wing      | Paul Worley   | Sam Young     |               |

*AGENDA AND DISCUSSION ITEMS*

**Coal Ash Utilizations** (*Power Point handout*)

**Tim Smart (Duke Energy)**

Mr. Smart presented a Power Point presentation on the beneficial use of coal ash. Duke Energy currently has over 100 million tons of stored ash. The ash is stored as Recovered Landfill Ash which contains both fly and bottom ash, and as Recovered Ponded Ash which contains fly ash, bottom ash and mill rejects. There are many sources across the state, but ash does not travel well. Mr. Smart stated that Duke Energy will load the ash when requested, and needs to go into a lined area. The unit weight of ash is ton/cy.

Duke Energy is currently working with NCDOT's Materials and Tests Unit to define the specifications and potential uses and hope to reach an agreement this year. Senate Bill 729 allows 80,000 tons per project or 8,000 tons per acre of ash to be used. Any permits will be in the Contractor's name, not Duke Energy's.

**Revenue Update and Federal Funding Issues****Burt Tasaico / David Tyeryar**

Mr. Tyeryar stated that there is proposed legislation to provide more funding towards maintenance activities. This legislation needs to go through so please make calls. There is also \$1.4 Billion in NC transportation bonds that are out for review and comments. To Mr. Tyeryar's knowledge there have been no polls as to what the public feels about these bonds. Mr. Tyeryar stated that NCDOT can only provide information, not promote the bonds.

Mr. Tasaico reported that SB 20 passed with a motor fuel excise tax rate at a flat rate of thirty-six cents per gallon until the end of the year.

On the revenue side, consumption is inching up on the diesel side and NCDOT should be right on target with the projections at the SFY closeout. This project is also based on DMV fees and the buying of cars. Fiscal is currently looking at the next two years projections.

On the Federal Aid side, nothing has currently been done by Congress to extend Map 21 past the May 31<sup>st</sup> deadline, or establish a new program. The House did approve a two month extension at the current level the program is funded at and hopefully the Senate will approve.

**Letting Projections (*handout*)****Randy Garris**

Mr. Garris provided a handout outlining the proposed Letting Projection Chart and the Let Summary Projection. From June 2015 through May 2016, \$1.262 billion in projects are currently scheduled including ARRA Rail projects, Design Build, TIP and TIP Bridge Replacement.

Mr. Garris reviewed the 12 projects greater than \$20 million in the tentative 12-month let list, including four Design-Build projects, all totaling \$752.7 million. In the same 12 months, there are currently four bridge projects greater than \$10 million including one Design Build. These four projects have an estimated cost of \$241.3 million. The larger lettings are projected to be in June 2015, November 2015, December 2015 and May 2016.

The AGC stated that the volume of funding is there, but there is concern with the lower number of projects due to larger projects being let, mostly through Design Build. Of the \$1,262 million being let over the next 12 months, \$686 million (or 9 of the 86 projects) are through Design Build. NCDOT CFO Tyeryar also had the same concern.

**NCDOT Legislative Program Status for 2015****No Rep Present**

This topic was not covered beyond what was discussed within the meeting and in these minutes.

**Rail Program Updates (*handout*)****Paul Worley / Jason Orthner**

Mr. Worley provided a handout listing the latest map and schedule for the Piedmont Improvement Program Track and Structure Projects. Mr. Worley stated that this year is a key year in the program and we need to take advantage of it in order to meet the September 2017 deadline for funding. There needs to be a sense of urgency by the

contractors to get projects to a point where the rail companies can come in and lay track. If the projects go beyond September 2017 it will impact other funding that NCDOT receives.

### **Long Eared Bat Environmental Status Update (*handout*)**

**Kevin Bowan**

On April 2nd, USFW listed the Northern Long-Eared Bat as “Threatened”, effective May 4, 2015. The NLEB clearing moratorium is from April 15th through October 15th. However, the USFWS has developed interim 4(d) rules for the NLEB. There is a 90 day comment period on the interim rules which ends on July 1, 2015. After reviewing the comments, the USFWS anticipates issuing final 4(d) rules later in the year. 4(d) refers to the section of the Endangered Species Act that directs the USFWS to issue rules to clarify and simplify what forms of “take” of a threatened species are and are not prohibited. For NCDOT these rules apply to all projects that involve federal funding, federal permit or approval (such as a 404), use of federal lands or federal program.

Divisions 1-8 already have a programmatic agreement between the two USFW offices in Asheville and Raleigh. The agreement is set on a negotiated estimated quantity of acres of clearing. With this agreement, the moratorium dates will not apply. Project staff will be required to do the following for all projects with federal funds, etc after May 4, 2015 and for a period of five years after that date:

- Upon completion of clearing activates, the estimated acres of clearing that occurred on the project must be reported.
- NCDOT has developed a Biological Surveys project site in Sharepoint on the Construction Projects team site to provide for quicker and more efficient collaboration between the Division and Central offices. A standard form will be used to record the basic information needed for this reporting requirement.

In Divisions 9-14 they are actively negotiating on a programmatic agreement on how things will work, especially with the no clearing moratorium from April 15th through October 15th. It is unsure if and when the agreement will be finalized; therefore, these divisions must operate under the 4(d) rules for all active and future projects with federal influence. The 4(d) rules allow certain activities to continue without a tree clearing moratorium as long as established conservation measures are adhered to as follows:

- No clearing within 0.25 miles of known, occupied hibernacula (winter hibernation site).
- No cutting of known, occupied roost trees during pup season (June 1 – July 31).
- No clear cutting within 0.25 miles of known, occupied roost trees during pup season (June 1 – July 31). Clear cutting is defined as cutting of most or essentially all trees from an area.

Allowed Activities that apply to NCDOT are as follows. This is for routine maintenance and limited expansion of existing rights of way and transmission corridors:

- Allows clearing within 100 feet of a cleared right of way as long as the conservation measures are followed. (USFWS Asheville Field Office is interpreting this to mean within 100 feet of the cleared area/tree line)
- USFWS Asheville Field Office has also required that all bridges, culverts (5' x 5' or larger and 200' or longer), or other structures (such as tobacco barns, storage sheds, abandoned or occupied houses) be inspected by a qualified individual to determine that no NLEB are present prior to removal of the structures.

The 90-day comment period is currently underway and will end on July 1, 2015. Currently we know that there are no roosts recorded for Divisions 9, 10 and 12. All the Division Environmental Officers have been trained to look for roosting locations. June 1 through August 15<sup>th</sup> is the survey window. The survey results are good for 2 years.

#### **Payments for Bond Verified Costs on Projects with Delayed Project Availability**

**Berry Jenkins**

Mr. Jenkins mentioned that surety companies brought to the AGC's attention that projects with an extended delay of availability from award seek the ability to reimburse the bond cost after the bond is paid. This will need to be a verified expense and require a provision in the contract. Mr. Ron Hancock proposed 90 days from the date of award to the date of availability. Mr. Jenkins asked if it was a reasonable time frame. Mr. Lamar Sylvester will be the point of contact for any thoughts on this.

#### **Other:**

Commercial Insurance: (*handout*)

Lamar Sylvester

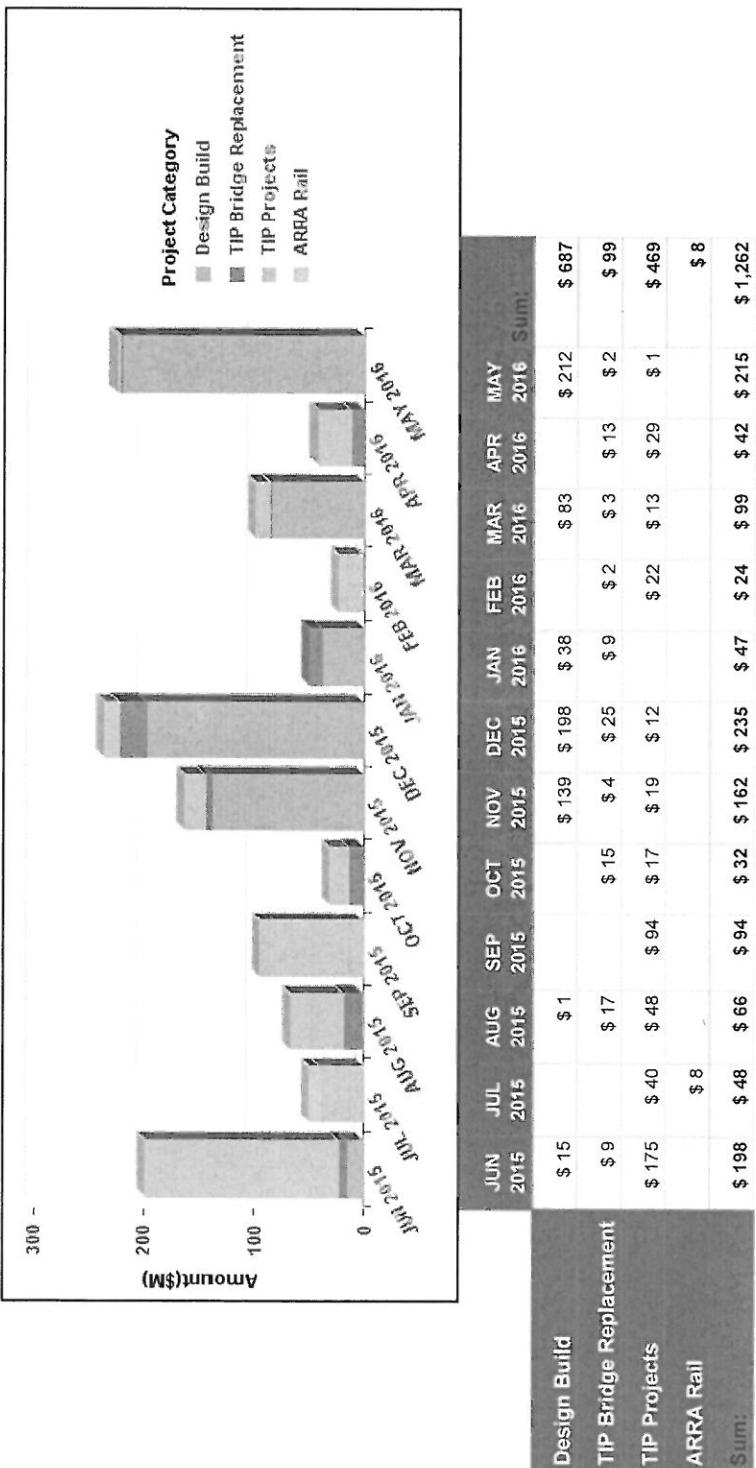
Mr. Sylvester was looking for some industry thoughts on the use of Commercial Insurance that allows coverages for multiple insureds to be wrapped up on a single consolidated insurance program. Per the discussion, the industry had no interest in pursuing.

#### Electronic Bidding and MBE/WBE/DBE Submittal:

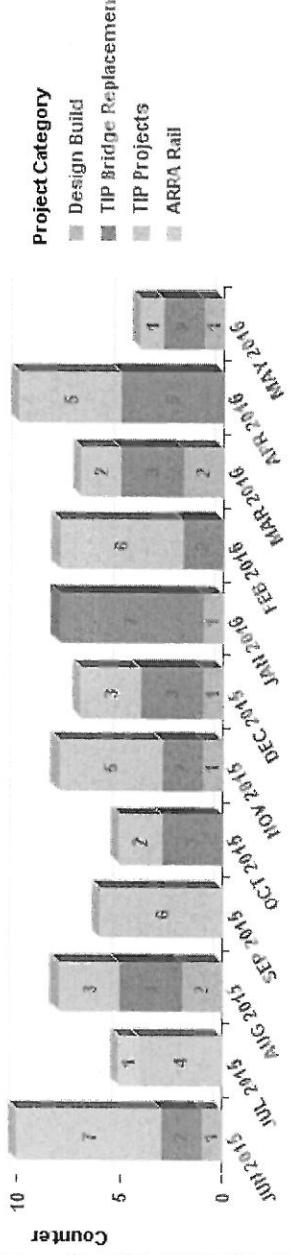
There was a group discussion about committing to a dollar figure and a MBE/WBE/DBE at let time and then give the details (i.e. work codes/line items) at a later date. It was believed that the system wanted to tie the DBE to a line item which is time consuming and at times, the DBE does not do 100% of the work. Mr. Randy Garris and Mr. Lamar Sylvester will look into it.

#### **Next Meeting Date**

The next meeting is scheduled for July 23, 2015 at 10:00 a.m. in the Chief Engineer's Conference Room at the NCDOT Equipment and Maintenance Facility on Beryl Road in Raleigh.



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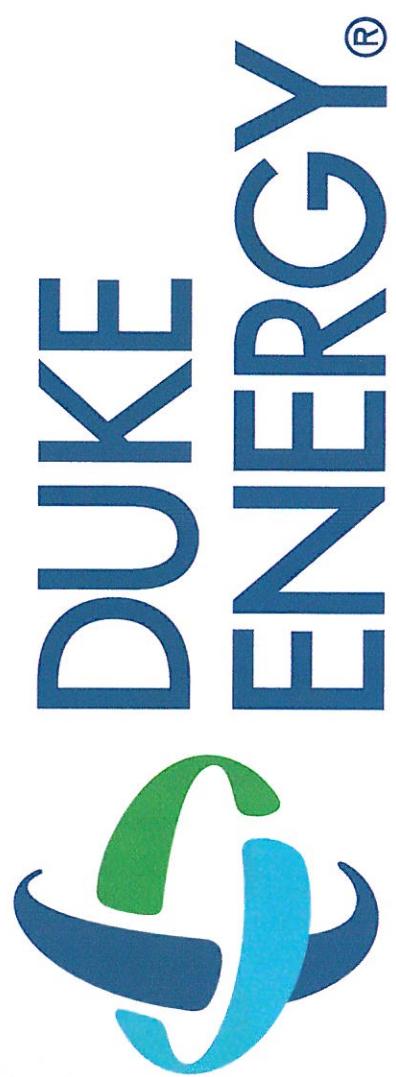
|                        | JUN<br>2015 | JUL<br>2015 | AUG<br>2015 | SEP<br>2015 | OCT<br>2015 | NOV<br>2015 | DEC<br>2015 | JAN<br>2016 | FEB<br>2016 | MAR<br>2016 | APR<br>2016 | MAY<br>2016 | Sum: |
|------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|------|
| Design Build           | 1           | 2           |             |             | 1           | 1           | 1           |             | 2           |             | 1           | 1           | 9    |
| TIP Bridge Replacement | 2           | 3           |             | 3           | 2           | 3           | 7           | 2           | 3           | 5           | 2           | 32          |      |
| TIP Projects           | 7           | 4           | 3           | 6           | 2           | 5           | 3           |             | 6           | 2           | 5           | 1           | 44   |
| ARRA Rail              |             | 1           |             |             |             |             |             |             |             |             |             | 1           |      |
| Sum:                   | 10          | 5           | 8           | 6           | 5           | 8           | 7           | 8           | 8           | 7           | 10          | 4           | 86   |

## MAJOR PROJECTS > \$20 MILLION SCHEDULED FOR June 2015 To May 2016

| MAJOR PROJECTS > \$20 MILLION SCHEDULED FOR June 2015 To May 2016 |             |              |                         |      |             |      |   |                  |         |
|---|-------------|--------------|-------------------------|------|-------------|------|---|------------------|---------|
| LET DATE  | Contract ID | TIP#         | F&#                     | WBS# | County      | DIV. | Description   | Latest Estimate  | DB Flag |
| 6/16/2015 #   | R-2514C     | 34442.3.8    | #                       |      | JONES       | 2    | US 17 FROM NORTH OF MAYSVILLE TO SOUTH OF NC 58 NEAR POLLOCKSVILLE (COMB W/ R-2514B) (CLUSTER W/R-2514D)) 8-WEEK ADVERTISEMENT  | \$32,300,000     |         |
| 6/16/2015   | R-2514D     | 34442.3.9    | #                       |      | JONES       | 2    | US 17 FROM NORTH OF NC 58 TO THE NEW BERN BYPASS (CLUSTER W/ R-2514B & R-2514C) 8-WEEK ADVERTISEMENT  | \$75,100,000     |         |
| 6/16/2015   | R-2514B     | 34442.3.7    | #                       |      | ONSLOW      | 3    | US 17 SOUTH OF BELGRADE TO NORTH OF MAYSVILLE (COMB W/ R-2514C) (CLUSTER W/R-2514D) 8-WEEK ADVERTISEMENT DURHAM - NC 55 (ALSTON AVENUE) FROM NC 147 (DURHAM FREEWAY) TO NORTH OF US 70 BUSINESS - NC 98 (HOLLOWAY STREET). WIDENTO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES. | \$40,700,000     |         |
| 7/21/2015 C203567   | U-3308      | 34915.3.FR1  | STP-0055(20)            |      | DURHAM      | 5    | GREENVILLE - STANTONSBURG RD - TENTH STREET CONNECTOR FROM US 13(NC 11 (MEMORIAL DRIVE) TO SR 1702 (EVANS STREET)   | \$30,900,000     |         |
| 8/18/2015 C203513   | U-3315      | 35781.3.FD1  | STP-0220(72)            |      | PITT        | 2    | US 221 FROM US 421 IN WATAUGA COUNTY TO SR 1003 (IDLEWILD RD) IN ASHE COUNTY  | \$26,300,000     |         |
| 9/15/2015 #   | R-2915A     | 34518.3.6    | #                       |      | WATAUGA     | 11   | US 221 FROM SR 1003 (IDLEWILD RD) TO NORTH OF SOUTH FORK NEW RIVER  | \$23,100,000     |         |
| 9/15/2015   | R-2915B     | 34518.3.7    | #                       |      | WATAUGA     | 11   | NC 268 FROM MULTI-LANES EAST OF NC 18 TO SR 1966 (AIRPORT ROAD)   | \$25,200,000     |         |
| 9/15/2015   | R-2603      | 36001.3.2    | STP-0268(17)            |      | WILKES      | 11   | I-85 FROM LANE STREET (EXIT 63) IN CABARRUS COUNTY TO US 29-601 CONNECTOR (EXIT 68) IN ROWAN COUNTY (COMB W/ I-3610.B-5365)   | \$139,000,000 DB |         |
| 11/17/2015  | I-3802B     | 36780.3.2    | NHMIF-085-2(78)63 ROWAN |      | BUNCOMBE    | 9    | I-26 AT THE NC 191 (BREVARD ROAD INTERCHANGE)   | \$38,200,000 DB  |         |
| 1/19/2016   | I-5504      | 45562.3.FS1  | #                       |      | CUMBERLAND  | 6    | FAYETTEVILLE - OUTER LOOP FROM SOUTH OF US 401 TO SOUTH OF SR 1400 (CLIFFDALE ROAD) * PLANNING DOCUMENT FOR U-2519 INCLUDES X-002B & X-002C *   | \$83,600,000 DB  |         |
| 3/15/2016   | U-2519CA    | 34817.3.GVS6 | #                       |      | MECKLENBURG | 10   | I-485 FROM I-77 TO US 74 (INDEPENDENCE BOULEVARD)   | \$212,000,000 DB |         |
| 5/17/2016   | I-5507      | 43609.3.FS1  | #                       |      |             |      | June 2015 To May 2016 TOTAL COST ESTIMATE FOR PROJECTS > \$20 MIL   | \$752,700,000    |         |

## BRIDGE PROJECTS > \$10 MILLION SCHEDULED FOR June 2015 To May 2016

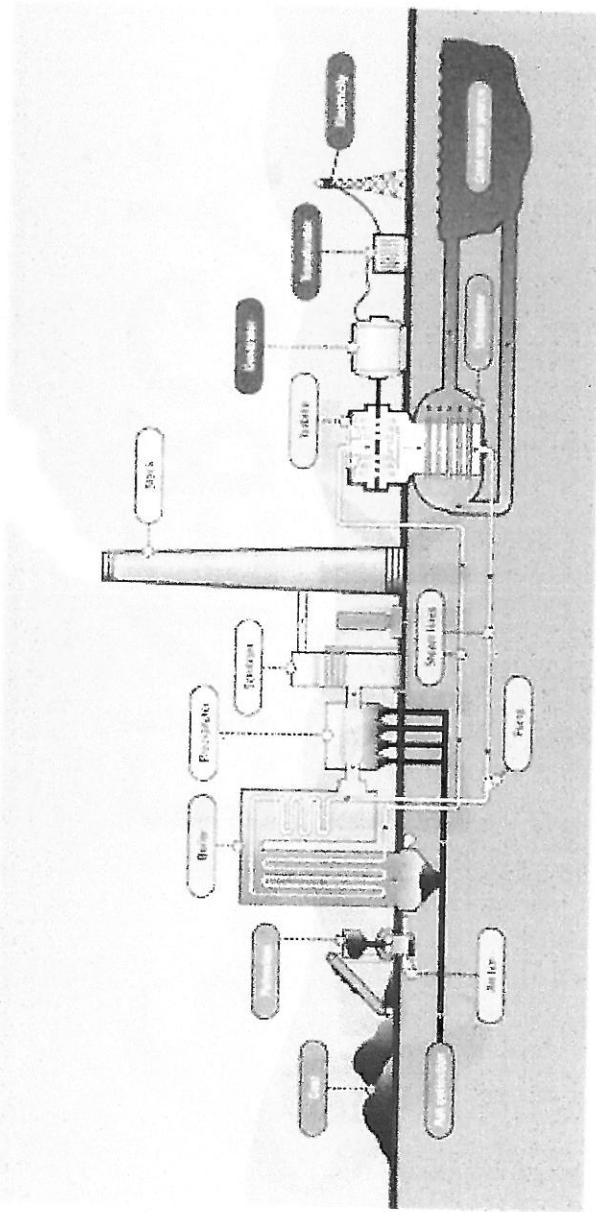
| LET DATE     | Contract II TIP# | WBS#        | FA#             | County         | DIV.       | Description  | Latest Estimate DB   | Flag             |
|--------------|------------------|-------------|-----------------|----------------|------------|--|--|------------------|
| 8/18/2015    | C203565          | B-5136      | 42295.3.FR1     | BRSTP-0029(43) | CABARRUS   | 10   | REPLACE BRIDGE 66 AND 69 OVER THE NORFOLK SOUTHERN RAILROADON US 29/US 601 | \$12,400,000     |
| 10/20/2015 # | B-3159           | 38331.3.FR1 | STPNHS-0052(31) | DAVIDSON       | 9          | REPLACE BRIDGE 27 OVER US 29-64-70/I-85 BUSINESS LOOP ON US52/NC 8 | \$12,900,000   |                  |
| 12/15/2015   | C203474          | B-2500B     | 32635.3.FR7     | BRNHF-0012(56) | DARE       | 1  | RODANTHE ON NC 12 LONG-TERM IMPROVEMENTS (PHASE II)                        | \$198,000,000 DB |
| 12/15/2015   | C203659          | B-4490      | 33727.3.FS1     | BRNHS-0024(24) | CUMBERLAND | 6  | REPLACE BRIDGE 116 OVER CSX RR, NORTH SOUTH RR, & HILLSBOROST ON NC 24-210 | \$18,000,000     |
|              |                  |             |                 |                |            |  | June 2015 To May 2016 TOTAL COST ESTIMATE FOR BRIDGES > \$10 MIL           | \$241,300,000    |



Coal Ash Beneficial Use

# Coal Ash

- What is it and where does it come from?



# Forms of Ash

- Production Ash
  - Fly ash – fine, consistency similar to talcum powder.
  - Bottom ash – coarse, similar to gravel fines
- Stored Ash
  - Landfilled
  - Ponded
  - High volumes

# Fly Ash

- Ready Mix Concrete
- Flowable Fill
- Structural Fill
- Dry - Pneumatic Tanker
- Conditioned - 18% moist - tarpred dump truck

# Bottom Ash

- Road bed construction
- Landfill foundation construction
- Lightweight concrete block
- Winter traction control
- Compacts very well

# Stored Ash

- Recovered Landfill Ash
  - 10 - 18 % moist
  - Fly and Bottom Ash
  - Cover soil
- Recovered Ponded Ash
  - Gravity Decanted
  - Fly Ash, Bottom Ash, Mill Reject's

# Asheville Airport

- New runway on the side of the mountain
- Approximately 4.75 Million cubic yards

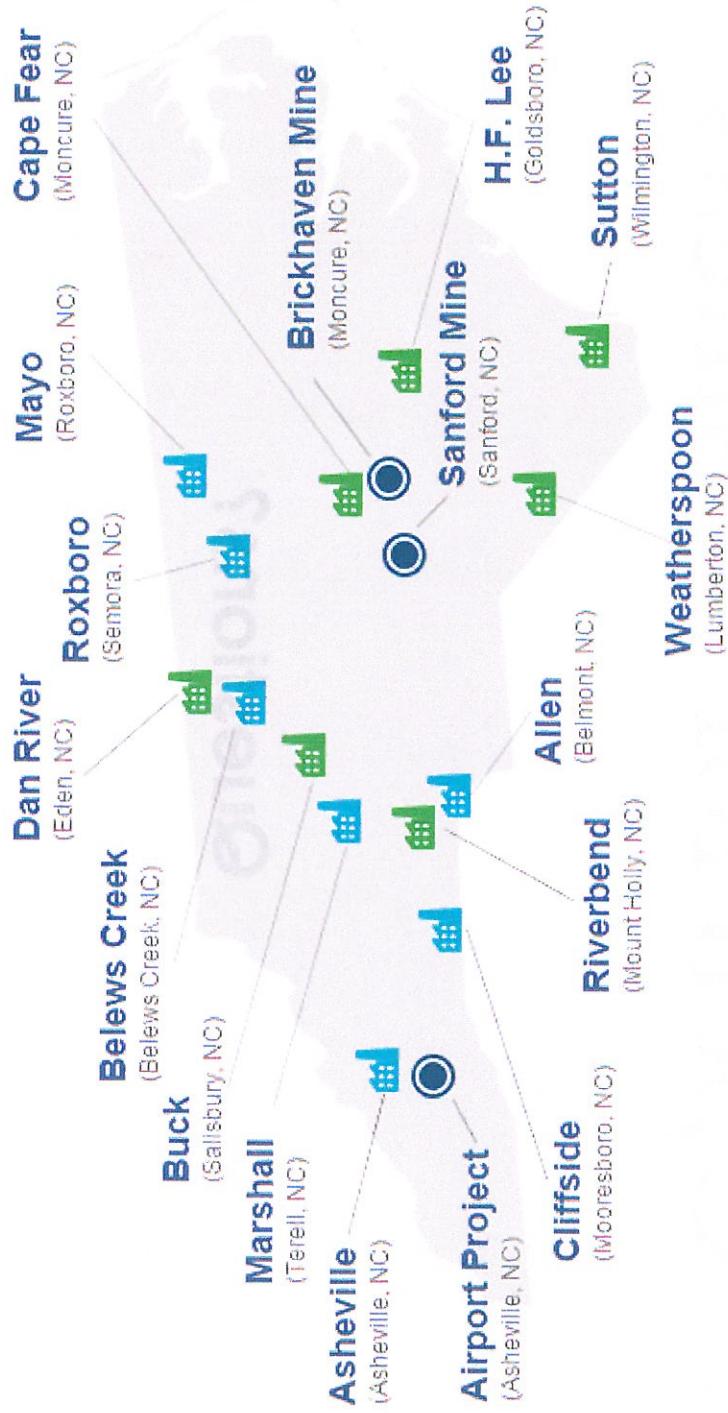
# Asherville Airport



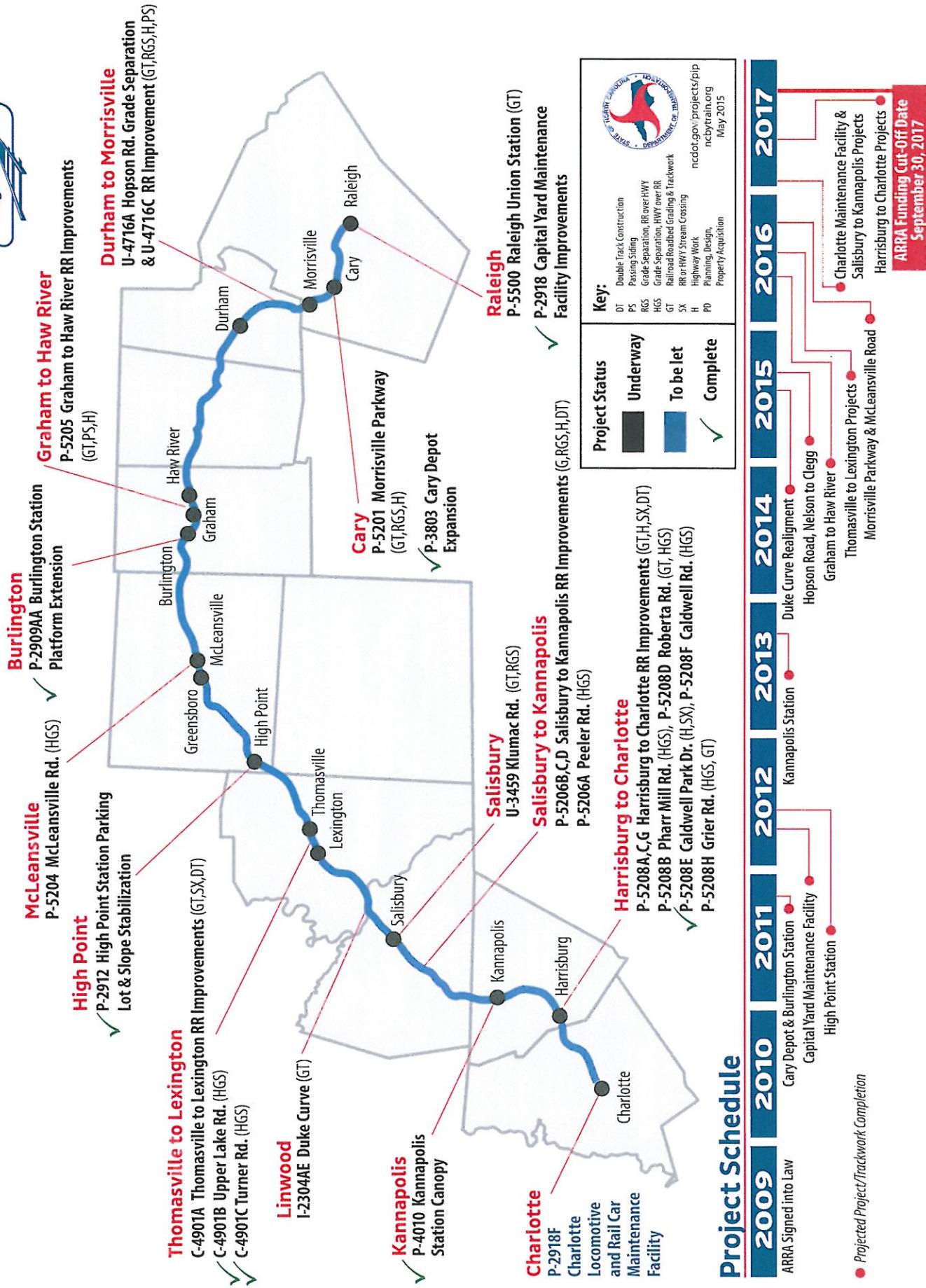
# Status

- Working with NC DOT to define specifications, potential uses.
  - Materials and Tests Unit
- Senate Bill 729
  - 80,000 tons per project
  - 8,000 tons per acre
  - “Deemed Permitted”

# SOURCES



# Piedmont Improvement Program – Track & Structure Projects



**General:**

The NLEB was listed as “Threatened” by the US Fish and Wildlife Service (USFWS) on April 2, 2015. The rules of this listing become effective on May 4, 2015.

The NLEB clearing moratorium is from April 15<sup>th</sup> through October 15<sup>th</sup>. However, the USFWS has developed interim 4(d) rules for the NLEB. There is a 90 day comment period on the interim rules. The comment period ends on July 1, 2015. After reviewing the comments, the USFWS anticipates issuing final 4(d) rules later this year.

4(d) refers to the section of the Endangered Species Act that directs the USFWS to issue rules to clarify and simplify what forms of “take” (impact: trees, bridges) of a threatened species are and are not prohibited.

For NCDOT, these rules apply to all projects with a federal nexus. The term “federal nexus” applies when a NCDOT project involves federal funding, federal permit or approval (such as a 404), use of federal lands, or a federal program. The existence of a federal nexus often triggers the need for federal approvals under certain statutes, including NEPA, Section 106 of the National Historic Preservation Act, and the Endangered Species Act.

**Eastern NC (Division 1-8):**

For Eastern NC, NCDOT has entered into a programmatic agreement with the USFWS. This agreement contemplates a research and tracking program to establish conclusive information concerning the existence of the NLEB in this part of NC. Through the agreement, the Department will be provided incidental take coverage and as a result no clearing or bridge demolition moratoriums will be required at this time.

Project staff will be required to do the following for all projects with a federal nexus that were active on May 4, 2015:

- Provide e-mail notice to Cheryl Gregory (clgregory1@ncdot.gov), NCDOT Biological Surveys Group, that the project has started and clearing is either complete or if not, indicate the stage of the clearing. Include Contract and TIP numbers.

Project staff will be required to do the following for all projects with a federal nexus that are let after May 4, 2015 and for a period of five years after that date:

PDEA/NES staff can arrange for assistance through on call consultant contracts. Inspections are currently considered good for two years.

*Projects Resulting in Minimal Tree Removal:*

- This section may apply to some NCDOT projects that are not within an existing corridor but would be limited to activities that have one acre or less of clearing and follow the above listed conservation measures.
- This section applies to waste or borrow sites for NCDOT projects that involve one acre or less of clearing and follow the above listed conservation measures. The project and borrow/waste site clearing is all considered under one project and the one acre limit applies to the aggregate of clearing from the project site and the borrow/waste site.

New location projects or projects within existing corridors that do not fall within the above parameters must go through consultation with the USFWS before clearing or bridge removal activities can start. Bat survey work may be necessary and the following applies:

- The survey window is June 1<sup>st</sup> thru August 15<sup>th</sup>. If the site is cleared of any bat presence, project clearing may commence any time after.
- Otherwise clearing would be allowed from October 16<sup>th</sup> to April 14<sup>th</sup>, outside the NLEB clearing moratorium.

# NC DOT: OCIP's/Construction Wraps Overview

## Liberty Mutual Commercial Insurance

Patrick Hannah, Director Public Affairs  
Kevin Coen, Senior Underwriter  
Don Stanfield, Risk Quality Assessment



# OCIP's/Construction Wraps Overview

## What is an “OCIP” or Wrap-up?

“allows coverages for multiple insureds to be wrapped up a single consolidated insurance program”

Handwritten notes:  
1. OCIP  
2. Wrap-up  
3. Consolidated insurance program

Source: Guide to FHWA Funded Wrap-Up Projects

# OCIP's/Construction Wraps Overview

## OCIP History

- War Projects Rating Plan\*
- 1947 New York City Housing Authority\*
- 1953 United Nations Headquarters\*
- 1959 Prudential Center, Boston\*
- 2008 Raleigh Convention Center
- 2014 LYNX Blue Line Extension
- Liberty Sees 200 Submissions a Year
- 70 Wraps In-Force a Year

\*Source: Transportation Research Board NCHRP-308

# OCIP's/Construction Wraps Overview

## OCIP: Centralized and Controlled

- Single Insurance Carrier
- Single or Limited # of Insured Sites
- Higher Project Limits
- Standardized Coverage for All Contractors
- Unified Safety Program
- Centralized Loss Control
- Centralized Claims Management
- Remove insurance costs from bidding
  - Small Businesses pay more than larger ones
  - Receive exposure to more complex projects

1.  
2.  
3.  
4.  
5.

# OCIP's/Construction Wraps Overview

## NCDOT Responsibilities:

- Engage Insurance Broker and/or OCIP Consultant to market program
- Purchases insurance covering itself, contractors and sub-contractors (at no premium cost to contractors)
- Administer loss prevention & safety programs\*
- Administer Enrollments\*
- Claims Management\*

\*Functions can be contracted out.

# The Insurance Tower;

- OCIP
- CCIP
- Project Specific JV



\$300M

Follow Form  
Excess  
Liability

Primary

Builders  
Risk  
\$500M  
Workers'  
Compensation  
USIAH

## Contractor Coverages

|                                       |                                |  |   |   |
|---------------------------------------|--------------------------------|--|---|---|
| General<br>Liability<br>\$2M/<br>\$3M | Employers<br>Liability<br>\$2M | Pollution<br>Liability<br>(PLL/CPL)<br>\$25M | Professional<br>Liability<br>(PLL/CPL)<br>\$25M | Railroad<br>Protective<br>Liability<br>As<br>Required |
|---------------------------------------|--------------------------------|--|---|---|

\$4M

|                          |  |   |                  |
|--------------------------|--|---|------------------|
| Business<br>Auto<br>\$1M | OFF-SITE<br>General<br>Liability<br>\$1M | Off-Site<br>Workers'<br>Comp<br>Statutory<br>\$1M | Surplus<br>Bonds |
|--------------------------|--|---|------------------|

GENERAL LIABILITY:  
Annual Reinstatement of Limits, except Products/Completed Operations Aggregate  
10 Year Products/Completed Operations Period

# OCIP's/Construction Wraps Overview

## Insurance Cost Components:

- Program Costs: Variable (60% – 70%)
  - Expected Losses
    - Loss Handling Costs (Adjusting/Investigating)
    - Services (Loss Prevention, Claims Management)
- Carrier Costs: Fixed (30% - 40%)
  - Risk Transfer (Insurance)
  - Overhead
    - Policy Administration (Issuance, Audits)
    - Premium Taxes and Assessments
    - Carrier Profit

# 2008 OCIP WisDOT Feasibility Study

Wisconsin Department of Transportation  
US-41 Corridor Project

## OWNER CONTROLLED INSURANCE PROGRAM

|                         |                |
|-------------------------|----------------|
| Construction Value      | \$ 671,700,000 |
| Estimated Payroll @ 30% | \$ 201,510,000 |
| Construction Start      | 2007           |
| Construction Finish     | 2015           |

Duration 108.0 Months

### Basic Risk Costs

|   |               |
|---|---------------|
| Traditional Insurance Costs                             |               |
| Work. Comp. Credits (\$6,6658(\$100 Payroll))           | \$ 13,432,254 |
| General & X'S Liability Credits (\$2.50(\$100 Payroll)) | \$ 5,037,750  |
| Total Contractor Ins. Costs                             | \$ 18,470,004 |
| GC General Liability Premium (\$7.50(\$1,000 CV))       | \$ 5,037,750  |
| Total Contractor Ins. Costs (Including GC)              | \$ 23,507,754 |
| % of Collection 90%                                     |               |
| Total Expected Contractor Ins. Costs                    | \$ 21,456,978 |
| Total Contractor Premium / Construction Value 3.15%     |               |

|  |                        |
|--|------------------------|
| OCIP Costs                                       |                        |
| WC/GI Premium                                    | \$ 5,319,630           |
| Deductible Claims (\$500,000 WC/\$500,000 GL)    | \$ -                   |
| Loss Handling Costs Incl. Tax (8.0% Est. Claims) | \$ 201,510             |
| Total WC/P Primary GL Premium                    | \$ 5,319,630           |
| Excess Liability Premium (\$100 Million)         |                        |
| Broker Administration Fee                        | \$ 1,336,011           |
| Safety @ Ave. \$50k/Mo.                          | Incl. In WC/GI Premium |
| Drug Testing @ Ave. \$30k/Mo.                    | 2,160,000              |
| Total OCIP Costs                                 | \$ 9,885,641           |

| Loss Ratios                                      | @ \$0 Losses           | @ 20% Max Losses | @ 40% Max Losses | @ 60% Max Losses | @ 80% Max Losses | Est. Max Losses |
|--|------------------------|------------------|------------------|------------------|------------------|-----------------|
| OCIP Costs                                       |                        |                  |                  |                  |                  |                 |
| WC/GI Premium                                    | \$ 5,319,630           | \$ 5,319,630     | \$ 5,319,630     | \$ 5,319,630     | \$ 5,319,630     | \$ 5,319,630    |
| Deductible Claims (\$500,000 WC/\$500,000 GL)    | \$ -                   | \$ 5,18,875      | \$ 5,037,750     | \$ 7,556,625     | \$ 12,534,375    |                 |
| Loss Handling Costs Incl. Tax (8.0% Est. Claims) | \$ 201,510             | \$ 403,020       | \$ 604,530       | \$ 1,007,550     | \$ 1,907,550     |                 |
| Total WC/P Primary GL Premium                    | \$ 5,319,630           | \$ 8,040,015     | \$ 10,780,400    | \$ 13,480,795    | \$ 18,921,555    |                 |
| Excess Liability Premium (\$100 Million)         |                        |                  |                  |                  |                  |                 |
| Broker Administration Fee                        | \$ 1,336,011           | \$ 1,336,011     | \$ 1,336,011     | \$ 1,336,011     | \$ 1,336,011     | \$ 1,336,011    |
| Safety @ Ave. \$50k/Mo.                          | Incl. In WC/GI Premium |                  |                  |                  |                  |                 |
| Drug Testing @ Ave. \$30k/Mo.                    | 2,160,000              | 2,160,000        | 2,160,000        | 2,160,000        | 2,160,000        | 2,160,000       |
| Total OCIP Costs                                 | \$ 9,885,641           | \$ 12,616,026    | \$ 15,336,411    | \$ 18,056,796    | \$ 23,497,566    |                 |
| OCIP Savings                                     | \$ 14,261,337          | \$ 8,540,952     | \$ 5,820,567     | \$ 3,100,182     | \$ 1,240,588     |                 |
| Savings As % CV                                  | 1.7%                   | 1.3%             | 0.9%             | 0.5%             | 0.3%             |                 |

Liberty Mutual Insurance

# Program Success thru Safety

## An effective Safety Program:

- Direct cost correlation: Safety vs. Savings
- Standardized & Uniform Safety Policies
- Centralized Risk Mgt.
- Minimizes disputes between contractors
- As an owner – “you set the policies”

# Program Success thru Safety

## Effective Safety Program components:

- On-site safety personnel triggers
- Contractor training requirements
- Structured preplanning, task specific assessments
- Trenching & excavation requirements
- Drug screening
- PPE
- Fall protection requirements; bridge construction
- Traffic controls & documentation
- Crane requirements & lift planning
- Disciplinary programs



Building You Business Workforce Development • Profit Management • Business Development •  
CompTrustAGC

## NCDOT/CAGC Joint Cooperative Committee Agenda

May 21, 2015

### AGENDA ITEMS:

- ✓ 1. Introductions
- ✓ 2. Coal Ash Utilizations-Duke Energy
- ✓ 3. Revenue Update and Federal Funding Issues-Burt Tasaico
- ✓ 4. Letting Projections-Roger Rochelle/Randy Garris
- ✗ 5. NCDOT Legislative Program status for 2015-NCDOT staff
- ✓ 6. Rail Program Updates-Paul Worley
- ✓ 7. Long Eared Bat Environmental status update-Kevin Bowen
- 8. Payment for bond verified costs on projects with delayed project availability
- 9. Other items

## MEETING SIGN-IN SHEET

CAGC/NCDOT Joint Cooperative Committee

Meeting Date: May 21, 2015

Place/Room: Chief Engineer's Conference Room (Beryl Road)

| Name PRINT                     | Company  | Phone                        | E-Mail  |
|--------------------------------|--|------------------------------|---|
| ✓ John Bridge<br>Ryan Holloman | Archer Western<br>Granite Construction                         | 919-459-6606<br>480 390 4153 | jbridge@archergroup.com<br>Ryan.Holloman@gcinc.com          |
| ✓ Adam Houcomo                 | DANE Construction<br>LEET CONSRT. COMPANY<br>at the Crossroads | 704 533 0070<br>704-588-5272 | Adam@aneconstruction.com<br>RPSIT@nandelecommunications.com |
| ✓ Ron Shaw                     |  |                              |   |
| ✓ Bonnie O'neal                | Snow's Contractors Inc.  | 919-842-0274                 | Obonnie@SnowsContractors.com                                |
| ✓ Drew Johnson                 | Bearhill Contracting Co.                                       | 252-823-1021                 | djohnson@bearhillcontracting.com                            |
| ✓ Betsy Bailey                 | CAGC   | 919-417-1058                 | bbailey@carolinimage.org                                    |
| ✓ Berry Jenkins                | CAGC   | 919-781-3270                 | Bjerkins@carolinimage.org                                   |
| ✓ MARK JOHNNIE                 | BALFOUR BEATTY   | 910-231-1120                 | mjhannie@bballus.com  |
| ✓ Gregg Perpetti               | NCDOT  | 919-707-2530                 | gperpetti@ncdot.gov   |
| ✓ Kevin Bowen                  | NCDOT  | 919-707-2438                 | Kbowen@ncdot.gov  |
| ✓ Ellis Powell                 | CAPA   | 919-524-2395                 | eowell@carolinaepkape.org                                   |
| ✓ Leigh Wining                 | NCDOT  | 919-707-2541                 | lwinning@ncdot.gov  |
| ✓ Jon Rose                     | NCDOT  | 919-707-2920                 | jon.rose@ncdot.gov  |
| ✓ Jerry Charles                | NCDOT  | 919-707-6916                 | tcanzales@ncdot.gov   |

MEETING SIGN-IN SHEET

CAGC/NCDOT Joint Cooperative Committee

Meeting Date: May 21, 2015

Place/Room: Chief Engineer's Conference Room (Berry Road)

| Name PRINT     | Company | Phone        | E-Mail             |
|----------------|---------|--------------|--------------------|
| / BENNY SLOAN  | NC DOT  | 919-508-1940 | bfsloan@ncdot.gov  |
| / DAVID TYRISH | NC DOT  | 919/707-4714 | pworley@ncdot.gov  |
| / PAUL WORLEY  | NC DOT  | 919/715-7894 | jordharr@ncdot.gov |
| / JASON DREMAN | NC DOT  |              |                    |

MEETING SIGN-IN SHEET

CAGC/NCDOT Joint Cooperative Committee

Meeting Date: May 21, 2015

**Place/Room:** Chief Engineer's Conference Room (Beryl Board)

| Name PRINT        | Company                | Phone               | E-Mail                         |
|-------------------|------------------------|---------------------|--------------------------------|
| ✓ Tim Goosor      | TANCA CONST. CO.       | 828 231-7712        | tim@tancaconst.com             |
| ✓ KEVIN BURNS     | R.E. BURNS & Sons      | 704 924 8646        | kevinreburns.com               |
| ✓ Richard Vick    | S.T. Wootten Corp.     | 252-291-5165        | rickyestwcorp.com              |
| ✓ Randy Carris    | NCDOT                  | 919-707-6900        | rgarris@ncdot.gov              |
| ✓ RICHARD KIRKMAN | BLYTHE DEVELOPMENT CO. | 704-363-9136        | RKIRKMAN@BLYTHEDEVELOPMENT.COM |
| ✓ Lamar Synister  | NCDOT                  | 919-707-2402        | L.SYISTER@NC DOT.GOV           |
| ✓ SAM YOUNG       | Young & McQueen        | 920.6992.7714 x. 13 | SYOUNG@YOUNGMQUEEN.COM         |