



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

PAT MCCRORY
GOVERNOR

ANTHONY J. TATA
SECRETARY

September 23, 2015

MEMORANDUM TO: AGC-DOT Joint Cooperative Committee Members

FROM: Rodger Rochelle, PE

SUBJECT: September 17, 2015 Minutes

The Joint Cooperative committee of the AGC – DOT met at 10:00 a.m. on September 17, 2015 in the Chief Engineer's Conference Room at the NCDOT Equipment and Maintenance Facility on Beryl Road in Raleigh with the following in attendance:

Betsy Bailey	Mickey Biedell	Jonathan Bivens	Luke Blythe
Kevin Burns	Terry Canales	Danny Eudy	Chuck Gallant
Randy Garris	Tim Goodson	Ron Hancock	Brad Hibbs
Adam Holcomb	Ryan Holloway	Berry Jenkins	Mary Jernigan
Mark Johnnie	Mike Long	Greg Perfetti	Rodger Rochelle
Ron Shaw	Trent Sherrill	Lamar Sylvester	Burt Tasaico
David Tyeryar	Jason Williams	Paul Worley	

AGENDA AND DISCUSSION ITEMS

Revenue Update

Burt Tasaico / David Tyeryar

Mr. Tasaico reported out on the 2015 SFY revenue review. Actual revenue came out ahead of the forecast by approximately \$100 million due to the sale of vehicles and diesel consumption.

Mr. Tasaico also reported that there are two federal deadlines approaching. The Federal Fiscal Year ends September 30th and the annual appropriation goal needs to be extended in order to prevent Government shutdown. MAP-21 was extended earlier and will come to an end on October 29, 2015.

The "Budget Bill" which is to go to the House and Senate and signed by the Governor this week, is increasing DMV fees by 30% on average starting January 1, 2016. The bill also indexes the fees with the Consumer Price Index starting in 2020.

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From a budget authority perspective, funds in the Highway Use Tax that have been diverted for many years to non-transportation projects through the General Fund, have been terminated. This means that these funds can now be used for transportation purposes. The bill also eliminates the caps on the Highway Use Tax for commercial vehicles. All of these updates to the budget are projected to bring in an extra \$700 million to the budget.

Mr. Tyeryar stated that NCDOT is putting out around \$2.250 billion worth of work which includes pre-engineering, construction and maintenance activities. With the current budget bill, NCDOT will be looking at around \$4.5 billion soon with the spending down of the cash reserves (around \$1.5 billion) and around \$700 million from the transfer. NCDOT is looking at ways to move cash flow and be more productive in the winter months.

Letting Projections *(handout)*

Randy Garris

Mr. Garris provided a handout outlining the proposed Letting Projection Chart and the Let Summary Projection. From September 2015 through August 2016, \$1.326 billion in projects are currently scheduled including Design Build, TIP and TIP Bridge Replacement. These numbers do not reflect the information mentioned by Mr. Tyeryar on the funds being transferred back for transportation or the funds to be spent down.

Mr. Garris reviewed the nine projects greater than \$20 million in the tentative 12-month let list, including five Design-Build projects, all totaling \$675.7 million. In the same 12 months, there are currently six bridge projects greater than \$10 million including one Design Build. These six projects have an estimated cost of \$328.4 million.

Legislative and Congressional Report

Mary Jernigan

Ms. Jernigan mentioned some of the budget provisions on the budget bill. They are as follows:

- Added flexibility in using the bridge funding for culverts greater than 54 inches
- New position for Product Evaluation
- Preconstruction outsourcing percentages remain the same
- DOT Report Program – Citizen Hotline and website that citizens can utilize for issues in their area, along with response times (i.e. potholes addressed within 2 business days)
- Addition of crack sealing to pavement preservation funding
- Pavement preservation funding must be encumbered by June 30th of the fiscal year of which they were appropriated
- Statutory formula taken out for the Powell Bill and applied some appropriations giving stability

CAGC/NCDOT Winter Training for 2016

Berry Jenkins

In the past the training sessions between NCDOT and AGC have been held in the three NC regions (Atlantic Beach, Raleigh and Asheville) around February/March. Approximately 600 -700 AGC and NCDOT employees attend the conferences and there is a desire to schedule the conferences again for 2016. NCDOT will be checking with the

Secretary and Chief Engineer about signing off on the training. If approved, a steering committee will need to be put in place between NCDOT and AGC.

Rail Program Updates *(handout)*

Paul Worley / Jason Orthner

Mr. Worley mentioned that they had their first meeting with the AGC and CSX to work on smoothing out a process and expediting projects with transparency. The next step is to create small work groups to work on the processes discussed. After the process is drafted there will be a meeting with Norfolk Southern and the NC Railroad for further discussion.

Mr. Worley provided a handout listing the latest map and schedule for the Piedmont Improvement Program Track and Structure Projects.

A good amount of progress was done this summer and the roadbeds have been graded for Norfolk Southern to lay the track. Projects are proposed to be finished, invoiced and billed to FRA by July 1, 2017 for reimbursement. If the projects go beyond September 2017 it will impact other funding that NCDOT receives.

Prequalification/Requalification Construction Work Codes

Jonathan Bivens

Mr. Bivens expressed the difficulty in getting prequalified for specialty work where they have not performed the work in many years but still have the knowledge to do the work and oversee it. By not getting prequalified, it limits the competition. Eventually if the work is always subcontracted out you cannot get approval to do the work yourself.

Mr. Biedell stated that the five years of experience is not a hard and fast date, and they are willing to look at longer time frames. Mr. Biedell handed out a document that shows categories of work where only one key work code is needed in order to approve other work codes. The intent of this document was to ease the burden on larger contractors who have multiple work codes in different areas. Mr. Jenkins will ask for comments on this document and send them to Mr. Biedell.

Standardizing Division Let Projects

Kevin Burns

Mr. Burns stated that the contract process is not standard between the 14 highway divisions. Examples are when to require bid bonds, release of the engineers estimate, and being able to submit on a disk. With the amount of work being pushed down to the divisions, it would be good to have a standard process followed by all divisions.

It was mentioned that there is a division contract manual that was created by a work group and handed out to all the divisions, but there is a concern that not everyone follows it. Mr. Hancock said that he will send Berry a copy of the manual for their information. There may be areas that are not covered in the document that may need to be.

Mr. Keel mentioned that the Chief Engineer's office has been putting more emphasis on getting the divisions to be more consistent across the state.

Environmental Update**Berry Jenkins**

Mr. Jenkins mentioned that the Sedimentation and Control Commission has a zero tolerance policy. What this means is if the project has any loss of sediment the prime would be deserving of a Notice of Violation. AGC has met with NCDOT staff and then with DENR staff to discuss the policy and the ramifications to the NCDOT delivery program. DENR staff is to create a policy to take back to the Commission in November to address reasonableness in the sedimentation program. It was mentioned that there was never a vote by the Commission to have a zero tolerance policy, but it was an interpretation of the rules (i.e. tracking of dirt onto new pavement would be non-compliant).

Other:

The 2016 Co-Chair for the AGC will be Mr. Kevin Burns.

Mr. Jenkins mentioned that members of the AGC will meet with the NC Rural Center on Friday, September 18th to discuss potential involvement to assist with minority contractors.

Next Meeting Date

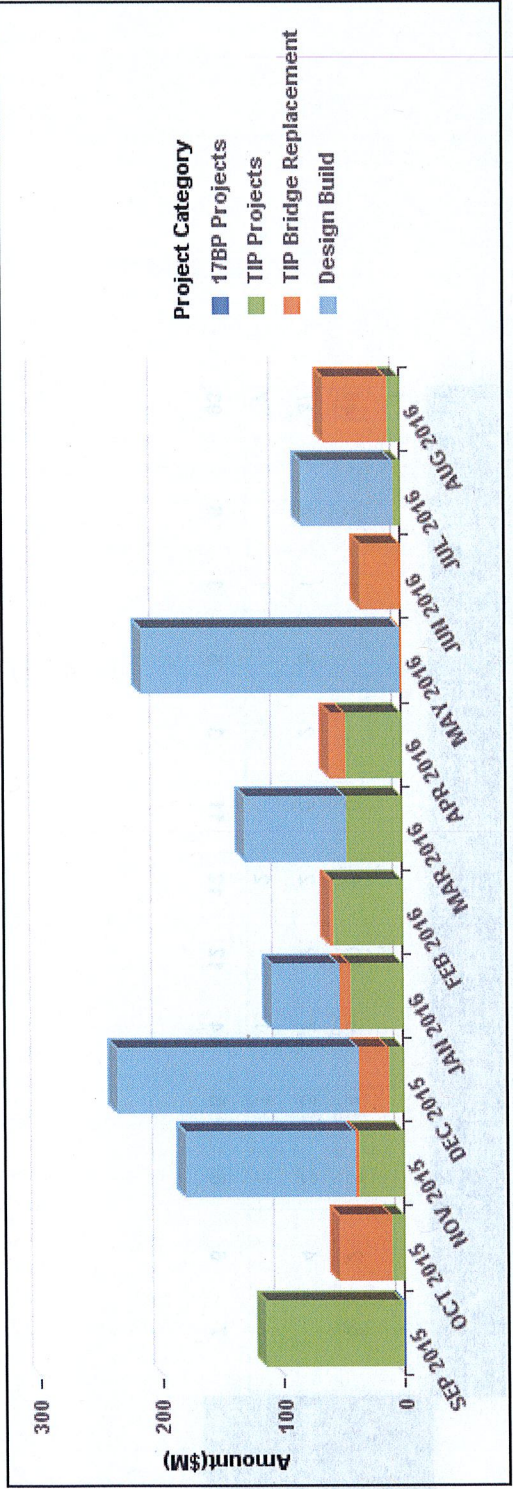
The next meeting is scheduled for November 19, 2015 at 10:00 a.m. in the Chief Engineer's Conference Room at the NCDOT Equipment and Maintenance Facility on Beryl Road in Raleigh.

NCDOT/CAGC Joint Cooperative Committee Agenda

September 17, 2015

AGENDA ITEMS:

1. Introductions
2. Remarks by Secretary Nick Tennyson
3. Revenue Update David Tyner/Burt Tasaico
4. Letting Projections Randy Garris
5. Legislative and Congressional Report NCDOT staff
6. CAGC/NCDOT Joint Winter Training conferences for 2016 Berry Jenkins
7. Railroad meeting update Berry Jenkins/Paul Worley
8. Prequalification/Requalification /Construction Work Codes Discussion
Ricky Vick
9. Standardizing Division Let Projects/Revealing Engineers Estimates after bid opening
Kevin Burns/Ricky Vick
10. Environmental Update Don Lee/Berry Jenkins

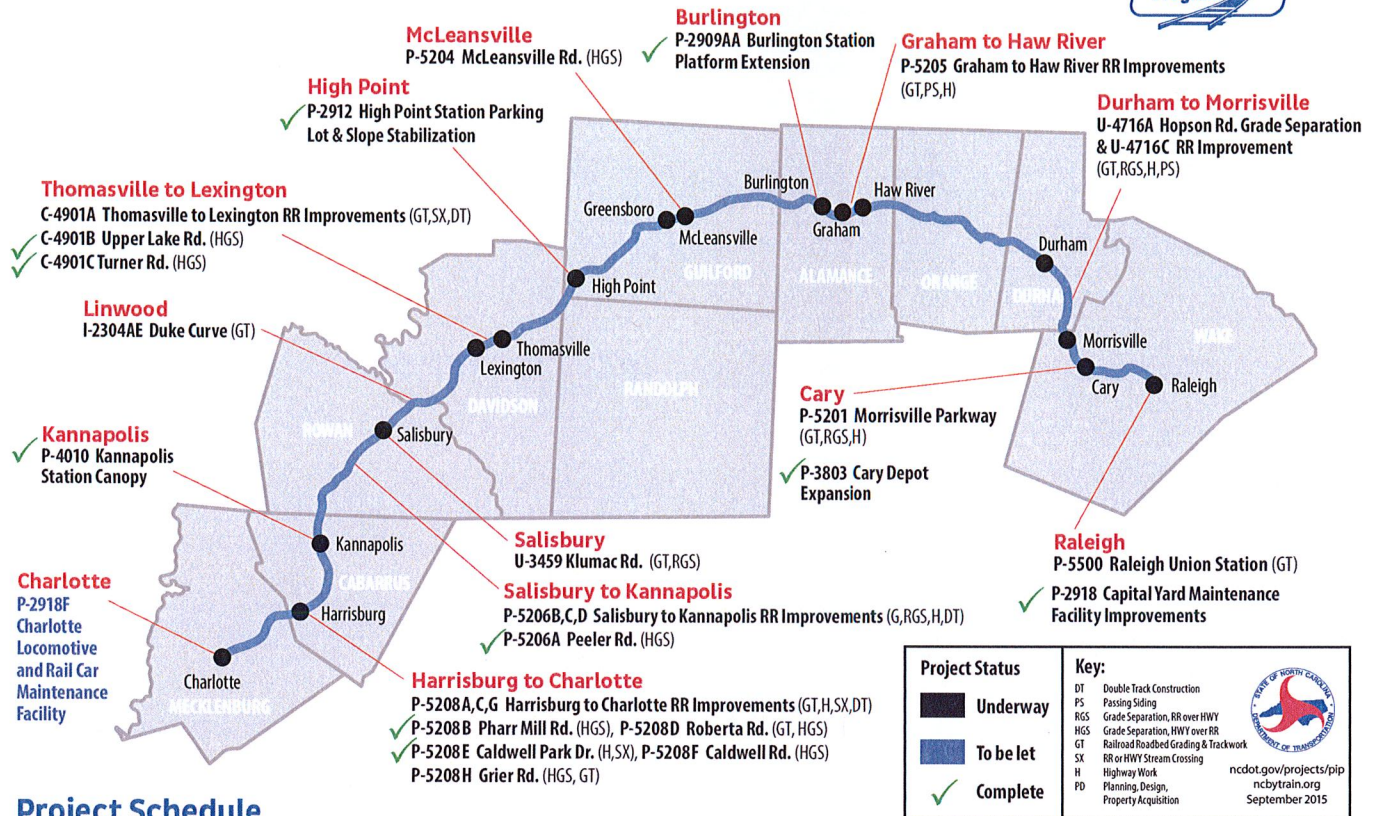


	SEP 2015	OCT 2015	NOV 2015	DEC 2015	JAN 2016	FEB 2016	MAR 2016	APR 2016	MAY 2016	JUN 2016	JUL 2016	AUG 2016	Sum:
17BP Projects	\$ 1												\$ 1
TIP Projects	\$ 113	\$ 10	\$ 37	\$ 13	\$ 44	\$ 58	\$ 46	\$ 46			\$ 6	\$ 11	\$ 384
TIP Bridge Replacement		\$ 43	\$ 4	\$ 25	\$ 9	\$ 2	\$ 1	\$ 13	\$ 2	\$ 32	\$ 1	\$ 51	\$ 182
Design Build			\$ 139	\$ 198	\$ 54		\$ 82		\$ 212		\$ 74		\$ 759
Sum:	\$ 114	\$ 53	\$ 180	\$ 235	\$ 107	\$ 60	\$ 129	\$ 59	\$ 214	\$ 32	\$ 81	\$ 63	\$ 1,326

MAJOR PROJECTS > \$20 MILLION SCHEDULED FOR September 2015 To August 2016									
LET DATE	Contract ID	TIP#	WBS#	FA#	County	DIV Description	Latest Estimate	DB Flag	
9/15/2015	C203594	R-2915B	34518.3.7	STP-0221(040)	ASHE	US 221; FROM SR 1003 (IDLEWILD RD) TO NORTH OF SOUTH FORK NEW RIVER	\$28,900,000		
9/15/2015	C203593	R-2915A	34518.3.6	STP-0221(039)	WATAUGA	US 221 FROM US 421 IN WATAUGA COUNTY TO SR 1003 (IDLEWILD RD) IN ASHE COUNTY NC 268; CONSTRUCT SIDEWALK FROM NC 18 TO SHAVER ST FROM MULTI-LANES EAST OF NC 18 TO SR 1966 (AIRPORT RD). WIDEN TO FIVE-LANES FROM SHAVER ST TO FAIRPLAINS RD. WIDEN TO FOUR LANES FROM FAIRPLAINS RD TO SR 1966 (AIRPORT RD).	\$28,700,000		
9/15/2015	C203580	R-2603	36001.3.2	#	WILKES	I-85 FROM LANE STREET (EXIT 63) IN CABARRUS COUNTY TO US 29-601 CONNECTOR (EXIT 68) IN ROWAN COUNTY (COMB W/ 3610,B-5365)	\$25,600,000		
11/17/2015	#	I-3802B	36780.3.GV3	NHMF-085-2(78)63	ROWAN	I-26 AT THE NC 191 (BREVARD ROAD INTERCHANGE)	\$139,000,000	DB	
1/19/2016		I-5504	45552.3.1	IMF-026-1(191)47	BUNCOMBE	DURHAM - NC 55 (ALSTON AVENUE) FROM NC 147 (DURHAM FREEWAY) TO NORTH OF US 70 BUSINESS - NC 98 (HOLLOWAY STREET), WIDEN TO FOUR-LANE DIVIDED FACILITY FROM NC 147 TO MAIN STREET AND REPLACE NORFOLK SOUTHERN RAILROAD BRIDGES.	\$54,000,000	DB	
2/16/2016	C203567	U-3308	34915.3.FR1	STP-0055(20)	DURHAM	FAYETTEVILLE - OUTER LOOP FROM SOUTH OF US 401 TO SOUTH OF SR 1400 (CLIFFDALE ROAD) * PLANNING DOCUMENT FOR U-2519 INCLUDES X-0002B & X-0002C *	\$32,200,000		
3/15/2016	C203759A	U-2519CA	34817.3.GV56	NHP-0620(31)	CUMBERLAN	I-485 FROM I-77 TO US 74 (INDEPENDENCE BOULEVARD)	\$81,100,000	DB	
5/17/2016	#	I-5507	43609.3.2	#	MECKLENBU	US 158/US 421/NC 150/BUSINESS 40, WEST OF FOURTH STREET TO EAST OF CHURCH STREET; PAVEMENT REHAB, REPLACE BRIDGES: 178,278,286,288,291,293 ,305,312,313,336.	\$212,000,000	DB	
7/13/2016		U-2827B	34872.3.4	NHP-0421(087)	FORSYTH		\$74,200,000	DB	
September 2015 To August 2016 TOTAL COST ESTIMATE FOR PROJECTS > \$20 MIL							\$675,700,000		

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7/13/2016		U-2827B	34872.3.4	NHP-0421(087)	FORSYTH		\$74,200,000	DB	
September 2015 To August 2016 TOTAL COST ESTIMATE FOR PROJECTS > \$20 MIL							\$675,700,000		

Piedmont Improvement Program – September 2015 Status Report



Spent to Date of \$520M (eff. 8/31/2015)

Component	Expenditure
PD&A/ROW	\$47,536,448
Equipment Procurement & Rebuild	\$26,933,812
Stations & Facilities	\$38,315,218
Track & Structures	\$ 196,618,009
CRISP	\$2,180,376
Program Totals	\$311,583,863

Four new contracts totaling \$190,981 were awarded in August.

Commitments to Date of \$520M (eff. 8/31/2015)

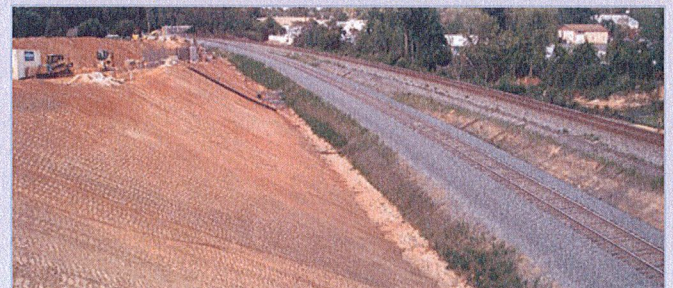
Current Commitments	\$471M
Pending Commitments	Anticipated Date \$42.7M
Charlotte Maintenance Facility Construction	3/16 \$33M
PIDS Construction	1/16 \$1.5M
PD&A	Through '16 \$8.2M
Balance	\$6.3M

PIP Milestones

Salisbury – Track construction has started across Klumac Road bridge.

Lexington – On August 31, the first new main track was put into service across the new Hamby Creek railroad bridge within the Bowers to Lake double track project. This final track relocation will facilitate the completion of the adjacent second main track in this area.

Charlotte – At the Grier Road grade separation project within the Haydock to Junker double track, the first new main track was put into service on August 31. The permanent relocation of the track facilitates the completion of the overpass bridge and the adjacent second main track in this area.



Piedmont Improvement Program and Congestion Mitigation Project Photos

August 2015



Congestion Mitigation Project, installation CP Armstrong turnouts



P-5201 Morrisville Parkway, bridge construction



U-4716 Nelson to Clegg Passing Siding, final phase grade



P-5205 Graham to Haw River Passing Siding, grading for new alignment



C-4901 Bowers to Lake, Rich Fork Creek bridge work



U-3459 Klumac Road, bridge ready for track

Piedmont Improvement Program Project Photos

August 2015



P-5206 Reid to North Kannapolis, grading near Peeler Road



P-5208 Haydock to Junker, Arch culvert construction



P-5208A Haydock to Junker, track construction



P-5208 Haydock to Junker, Roberta Road bridge construction



P-5500C Tryon Siding, track construction



P-5500C Tryon Siding, roadbed ready for track construction

The Contractual Services Unit has met with the Construction Unit in an effort to better streamline the process to requalify Central-Let Bidders. We are proposing to create five categories of prequalification, each with its respective key work code. If a firm demonstrates sufficient equipment/experience to requalify for the key work code, they will be automatically approved for any other previously approved work codes in that category. The idea is that if a firm has shown proficiency in the key work code, the other work codes in that category are of a similar nature that a firm could also perform those work codes. Several work codes will fall into more than one of these categories.

The five identified categories and their respective work codes are:

Grading:

Key work code: 225 Roadway Grading & Excavation

- 50 Hauling (Non-Asphalt)
- 200 Clearing and Grubbing
- 1651 Selective Vegetation Removal
- 210 Building Removal and Demolition
- 310 Pipe Installation
- 840 Minor Drainage Structures (Drop Inlets, Catch Basins, etc.)
- 830 Brick Masonry Construction
- 866 Fence Installation
- 1105 Work Zone Traffic Control Devices
- 1110 Work Zone Signs
- 1605 Temporary Silt Fence
- 1630 Silt Detention Device (Silt Basin)
- 1670 Landscape Planting
- 1660-7 Mowing

Structures:

Key work code: 422 Concrete Structures (Bridges)

- 421 Concrete Structures (Box Culverts)
- 423 Grooving Bridge Floors
- 425 Reinforcing Steel (Placing & Tying)
- 1072 Welding
- 460 Concrete Barrier Bridge Rail
- 80 Noise Walls
- 3010 Retaining Walls (Cantilever)
- 3015 Retaining Walls (MSE)
- 825 Incidental Concrete Construction
- 848 Sidewalk, Driveways and Wheelchair Ramps

- 712 Sawing and Sealing Joints
- 713 Diamond Grinding
- 1105 Work Zone Traffic Control Devices
- 1110 Work Zone Signs

Asphalt Paving:

Key work code: 610 Asphalt Paving

- 654 Asphalt Pavement Repair
- 55 Hauling (Asphalt)
- 657 Crack and Joint Seal (Asphalt Pavement)
- 660 Asphalt Surface Treatment
- 60 Asphalt/Concrete Saw Cutting
- 607 Milling Asphalt Pavements
- 665 Milled Rumble Strips
- 825 Incidental Concrete Construction
- 846 Curb and Gutter/Shoulder Berm Gutter
- 848 Sidewalk, Driveways and Wheelchair Ramps
- 1105 Work Zone Traffic Control Devices
- 1110 Work Zone Signs

Concrete Paving:

Key work code: 710 Concrete Paving

- 711 Concrete Pavement Repair
- 712 Sawing and Sealing Joints
- 713 Diamond Grinding
- 665 Milled Rumble Strips
- 60 Asphalt/Concrete Saw Cutting
- 1105 Work Zone Traffic Control Devices
- 1110 Work Zone Signs

ITS:

Key work code: 1700 Traffic Signals and ITS

- 1730 Utility Installation/Removal: Fiber Optic Cable
- 1407 Wood Pole Installation
- 1740 Metal Pole Installation
- 1105 Work Zone Traffic Control Devices
- 1110 Work Zone Signs

In addition to the above recommendations, the following work codes will be merged together. They are of a similar nature and the Department no longer feels they need to remain as separate work codes:

Drainage:

- 310 Pipe Culvert/Storm Drainage Installation
- 320 Structural Plate Pipe
- 330 Welded Steel Pipe
- 815 Subsurface Drainage (Shoulder Drain, Under Drain, etc.)

New work code: 310 Pipe Installation

Utilities:

- 1510 Water Line Installation
- 1520 Sanitary Sewer Installation

New work code: 1510 Water/Sewer Line Installation

Chemical Stabilization:

- 501 Lime Treated Soil
- 540 Cement Treated Base Course
- 542 Soil-Cement Base

New work code: 501 Chemical Soil Stabilization

Saw Cutting:

- 60 Asphalt Saw Cutting
- 65 Concrete Saw Cutting

New work code: 60 Asphalt/Concrete Saw Cutting

Signals/ITS:

- 1700 Traffic Signals and ITS
- 1701 ITS and Signal System Integration

New work code: 1700 Traffic Signals and ITS

The following work code is being deleted. The work involved with this work code is already covered under other existing work codes:

854 Roadway Concrete Barrier

Sept. AGC-DOT JCC Meeting

<u>Name</u>	<u>Organization</u>	<u>e-mail</u>
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✓ JONATHAN BIVENS	S.T. WOOTEN CORP.	JONATHAN@STWCORP.COM
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✓ Luke Blythe	Blythe Development Co.	lukeb@blythedevelopment.com
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✓ TIM GOODSON	TENNOCA CONST. CO.	tim@tennoca.com
✓ Phil Worley	NCDOT	pworley@ncdot.gov
✓ Jason Williams	Fred Smith Company	jason.williams@fredsmithcompany.net
✓ Kylan Holloway	Granite Construction	Kylan.Holloway@gcinc.com
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✓ Brad Hibbs	FHWA	
✓ Dave Tyner	NCDOT	