



NCDOT/CAGC Joint Cooperative Committee Agenda

Chief Engineer's Conference Room
September 21, 2017

Agenda Items:

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|---|-------------------------------|
| 1) Legislative Update | Joy Hicks |
| 2) Overview of NCDOT Recent Reorganization | Ron Hancock |
| 3) Financial Update | Burt Tasaico |
| 4) Letting Projections | Ron Davenport |
| 5) Rail Update | Jason Orthner |
| 6) MBE/WBE Division Banking / Civil Rights Update | Shelby Scales |
| 7) CAGC/NCDOT Joint Winter Training Conferences | Lamar Sylvester/Berry Jenkins |
| 8) Work Force Development | Berry Jenkins |



STATE OF NORTH CAROLINA
DEPARTMENT OF TRANSPORTATION

ROY COOPER
GOVERNOR

JAMES H. TROGDON, III
SECRETARY

September 26, 2017

MEMORANDUM TO: AGC-DOT Joint Cooperative Committee Members

FROM: Ron Hancock, PE
Deputy Chief Engineer

SUBJECT: September 21, 2017 Minutes

The Joint Cooperative committee of the AGC – DOT met at 10:00 a.m. on September 21, 2017 in the Chief Engineer's Conference Room at the NCDOT Equipment and Maintenance Facility on Beryl Road in Raleigh.

AGENDA AND DISCUSSION ITEMS

Legislative Update

Joy Hicks

Ms. Hicks stated that NCDOT had a successful session. Since then, there have been two special sessions and a third coming on October 4th for judicial redistricting and any vetos.

The interim committees are getting started. On October 2nd, the House Select Committee on Strategic Transportation Planning and Long Term Funding Options will meet and then meet monthly. This is a visionary committee that will be hearing from Secretary Trogdon about funding for the future. They will also be looking at the future for other modes of transportation.

The Joint Legislative Transportation Oversight Committee for both the House and the Senate will meet on November 9th. Topics will include DMV reform, division managed projects, cash management, project delivery and STIP updates. This committee will also meet monthly.

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Financial Update *(handout)***Burt Tasaico**

Mr. Tasaico stated that the current federal funding known as the FAST ACT will end at the end of the fiscal year, September 30th. There currently is no discussion on another appropriations bill and we will most likely see a continuing resolution until mid-December. Fortunately for North Carolina, 75% of the revenue comes from the state and 25% from the federal government.

NCDOT in its federal funding received a distribution “bonus” of 3.6%. This is the 7th highest return in the nation.

Mr. Tasaico stated that the Federal government is recognizing that the gas tax levels due to fuel consumption is leveling and in some instances decreasing due to alternative fuels.

Mr. Tasaico handed out an excerpt from Chief Financial Officer David Tyeryar’s August 2017 Board of Transportation presentation. Mr. Tasaico stated that if the monthly cash balance exceeds \$1 billion that NCDOT has to report to the General Assembly. We have been doing such reporting for the past several years. The cash balance value between the Trust Fund and the Highway Trust Fund is \$ 2.1 billion as of June 2017. Secretary Trogdon wants to get this balance below \$1 billion by the fourth quarter of 2018, approximately 15 months away.

Overview of NCDOT Recent Reorganization**Ron Hancock**

Mr. Hancock stated that NCDOT has a new Chief Engineer with Mike Holder’s retirement, Mr. Tim Little. NCDOT also has two new positions, an Eastern Deputy Chief Engineer, Mr. John Rouse who has divisions 1-6 & 8, and a Western Deputy Chief Engineer, Mr. Louis Mitchell who has divisions 7 & 9-14. The 14 division offices will report directly to these positions. Mr. Greg Perfetti and Mr. Hancock will continue in their roles as before. With the transfer of Mr. Little, Mr. Rouse and Mr. Mitchell from the divisions, there are now 3 new Division Engineers; Mr. Preston Hunter in Division 2, Mr. Ronnie Keeter in Division 4 and Mr. Scott Cole in Division 10.

Mr. Hancock stated that NCDOT has a new Technical Services Director, Mr. Chris Werner. Mr. Werner stated that he is trying to get his units to start looking at their policies and procedures to see what can be streamlined from preconstruction to construction. Mr. Werner also stated that a project review function has been set up via project meetings every month for large projects and every other month for smaller projects. At these meetings, there will be discussions to ensure that projects are not delayed or slowed down, and to gain more reliable project information and cash flow.

Letting Projections *(handout)***Ron Davenport**

Mr. Davenport provided a handout outlining the proposed Letting Projection Chart and the Let Summary Projections for the next 12 months (October 2017 through September 2018). In the next 12 months, \$3.5 billion in projects are currently scheduled including Design Build, TIP, TIP Bridge Replacement, Resurfacing and Division Let projects.

Industry asked about the update on-line with the division projects. Mr. Hancock stated that the divisions update that information at the beginning of each month and it is uploaded to the internet on the 15th of each month.

Mr. Davenport stated that months 13-24 were not being handed out because they are currently too fluid and he did not want to be misleading the industry. As the information is solidified, his office will send the graph to AGC.

Industry asked about permit acquisition on projects and if there were any issues there. Mr. Davenport stated that there appears to be little issues with getting the permits. Industry stated that the problems are not with permits but more with utility issues. They also mentioned that there are some SHPO issues due to the lack of staffing within that office. Mr. Chris Werner stated that NCDOT is working with the resource agencies to let them know what is coming and try to get them ahead of the curve. NCDOT is also trying to combine projects for review (i.e. endangered species) so the resource agency can look at an area vs project by project.

Rail Update

Jason Orthner

Mr. Orthner stated that there are no more PIP projects; however, there are rail opportunities. In the next 15 months, there will be between \$220 to \$230 million worth of railroad construction work. The Charlotte Gateway Project is scheduled to be let in February 2018 which includes work such as bridges, platforms, canopies, tracks and utilities.

The CCX Rocky Mount project is being administered by CSX valued at around \$150 million. There is also a separate project that will be advertised design bid build that is seven miles of double track on a mainline that includes five or six bridges for around 1,000 total feet of bridge work that will be let early next year as well.

Mr. Orthner stated that there are other smaller projects to be on the lookout for that will be let at the beginning of next year.

MBE/WBE Division Banking / Civil Rights Update

Shelby Scales

Ms. Scales introduced herself as the new Civil Rights Director and outlined her 90 day plan to focus on internal assessments and reorganization, as well as servicing internal and external customers. Ms. Scales stated that there is a backlog in DBE certifications and she is looking at technology to assist in efficiency via an online system much like Prequalification has.

Ms. Scales stated that her office has traditionally been focused on highways, but she has been directed to also work with the other modes of transportation. With this challenge she is looking to bring in consultants who have the expertise in these other modes.

The Business Opportunity and Workforce Development Section (BOWD) has been defunct the past few years and it is Ms. Scales intent to get what supportive services are needed up and running.

Ms. Scales mentioned that she recently lost her On the Job Training (OJT) manager and is currently interviewing for a new one as well as new OJT consultants. In addition, Ms. Scales is looking into the current OJT curriculum to see if any adjustments need to be made to meet the needs of the contractors.

As for the Division Let Banking, Ms. Scales recommended a sunset date for the pilot of December 31, 2017. Prior to that date, Ms. Scales recommended getting with a group made up of NCDOT personnel and AGC personnel to see how banking in general is doing to see if banking should be continued as a full program or discontinued. In addition, Ms. Scales wants to see how project goals are set and address replacement concerns.

CAGC/NCDOT Joint Winter Training

Lamar Sylvester/Berry Jenkins

Mr. Jenkins stated that they are working with NCDOT on a series of joint meetings focused on project delivery.

Mr. Sylvester stated that they are looking at tentative dates and locations as follows:

Atlantic Beach: February 21-22, 2018 at the Double Tree

Raleigh: March 26-27, 2018 at the North Raleigh Hilton. They are also looking at an earlier date of February 6-7, 2018.

Western: March 13-14, 2018. The normal location at the Renaissance is undergoing renovation of the conference spaces and will not be available. Mr. Sylvester stated that they are also looking at not only Asheville but Charlotte and Winston-Salem.

Work Force Development

Berry Jenkins

Mr. Jenkins stated that the AGC upon receiving legislative funding, is working with community colleges to enhance the image of careers in construction in order to get more young people interested. Mr. Jenkins stated that an RFP has been developed to advertise for a firm to assist in the endeavor.

A meeting is being held on September 29th with workforce development personnel in the Triangle area to get ideas on how to approach the concept. AGC has also talked with Secretary Trogon to see if NCDOT would be interested in further funding this endeavor.

Ms. Scales mentioned that the NCDOT Civil Rights unit also has an interest and perhaps they could collaborate with the resources they have.

Next Meeting Date

The next meeting is scheduled for November 30, 2017 at 10:00 a.m. in the Chief Engineer's Conference Room at the NCDOT Equipment and Maintenance Facility on Beryl Road in Raleigh.



NORTH CAROLINA

Department of Transportation



Financial Update (Excerpts)

As of June 2017

David Tyeryar, Chief Financial Officer

August 2, 2017

Monthly Report - www.ncdot.gov/about/board/bot/

Financial Update

SFYTD 2017 as compared SFYTD 2016

Dollars in Millions	Month over Month		Year to Date		
	June '17	June '16	June '17	June '16	\$ Change
Collections	\$ 560	\$ 482	\$ 5,549	\$ 5,052	\$ 497
Expenditures	<u>577</u>	<u>481</u>	<u>5,286</u>	<u>4,738</u>	<u>548</u>
Net Change	\$ (17)	\$ 1	\$ 263	\$ 314	\$ (51)
Cash Balances:			June '17	June '16	
Trust Fund			\$ 1,747	\$ 1,433	
Highway Fund*			<u>348</u>	<u>285</u>	
Totals			<u>\$ 2,095</u>	<u>\$ 1,717</u>	

*Excludes bond proceeds held by Trustee & GARVEE Debt Service Reserve

Revenue Summary June 2017

(\$ in Millions)

	June 2017	June 2016	Year Over Year				SFY Budget	
			2016-2017 Actual	2015-2016 Actual	\$	%	Annual Budget	%
State & Federal Collections:								
Highway Fund *	\$ 187.3	\$ 186.4	\$ 2,132.1	\$ 2,047.4	\$ 84.6	4%	2,048.7	104%
Highway Trust Fund *	138.1	133.3	1,497.8	1,424.2	73.6	5%	1,371.3	109%
Total State Funds	325.5	319.6	3,629.8	3,471.6	158.2	5%	\$ 3,420.0	106%
Federal Funds/Participation	207.4	133.0	1,269.0	1,216.5	52.4	4%	1,257.7	101%
GARVEE Reimbursement/NCTA	26.9	29.0	650.2	363.9	286.3	-	N/A	N/A
Total	\$ 559.7	\$ 481.6	\$ 5,549.0	\$ 5,052.0	\$ 497.0	10%	\$ 4,677.7	119%

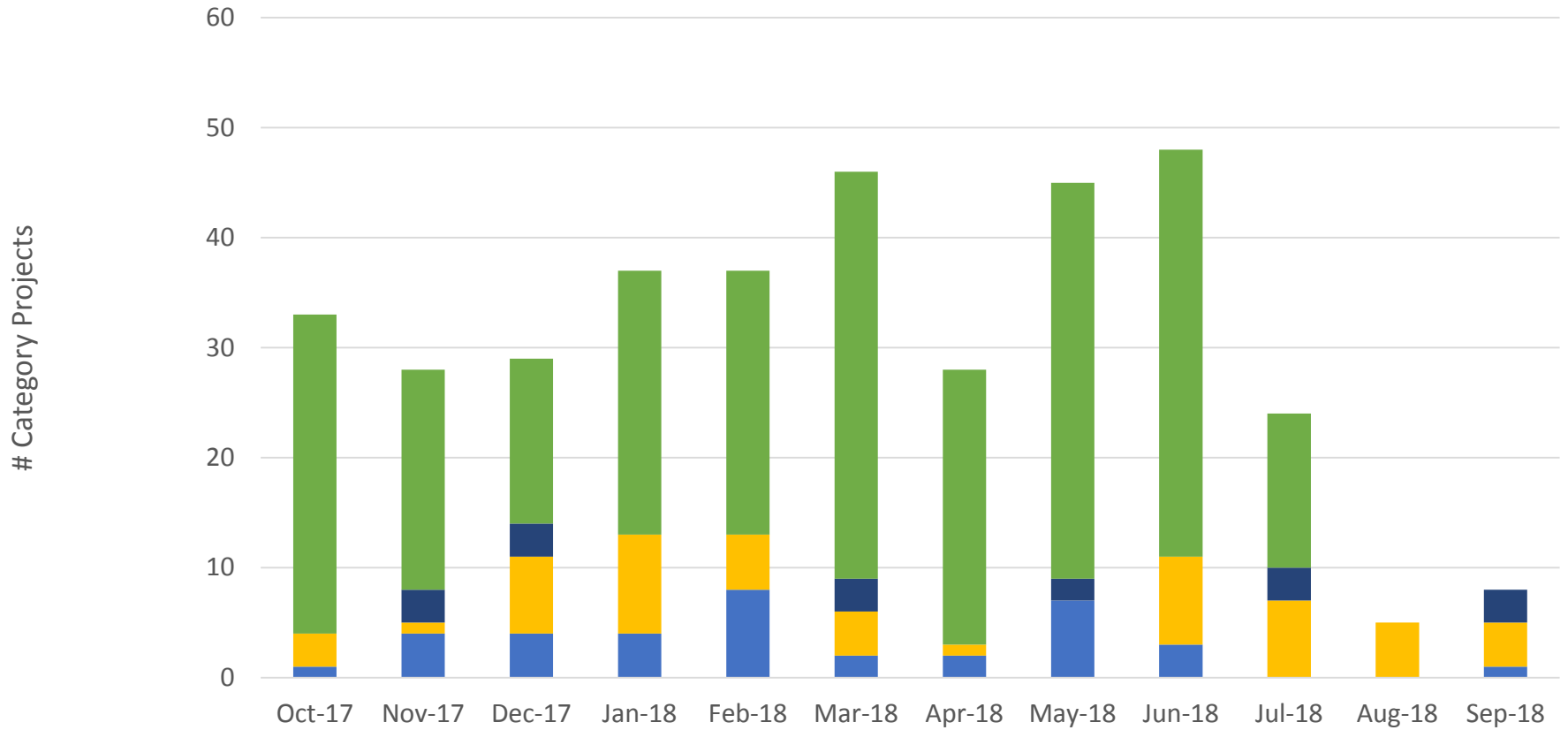
* Memo	June 2017	June 2016	Year Over Year				SFY Budget	
			2016-2017 Actual	2015-2016 Actual	\$	%	Annual Budget	%
Highway Fund & Trust Fund Details								
Motor Fuel Taxes	\$ 170.3	\$ 170.7	\$ 1,911.8	\$ 1,923.4	\$ (11.6)	-1%	\$ 1,782.8	107%
Highway Use Tax	73.1	70.4	784.0	729.1	54.9	8%	706.6	111%
DMV/Other Revenue	77.9	76.4	914.4	807.8	106.5	13%	927.6	99%
Investment Income	4.1	2.2	19.6	11.2	8.4	75%	3.0	N/A
Total	\$ 325.5	\$ 319.6	\$ 3,629.8	\$ 3,471.6	\$ 158.2	5%	\$ 3,420.0	106%

Expenditure Summary June 2017

(\$ in millions)

			Year Over Year				SFY Annual Budget	
	June-17	June-16	2016-2017 Actual	2015-2016 Actual	\$	%	2016-2017 Budget	%
State & Federal Funded Programs:								
Construction	\$ 262.3	\$ 201.6	\$ 2,351.1	\$ 2,024.7	\$ 326.4	16%	\$ 2,304.7	102%
Maintenance	138.2	138.7	1,322.5	1,251.1	71.4	6%	1,293.0	102%
Public Transportation	4.8	4.6	113.6	119.5	(5.9)	-5%	126.9	90%
Other Modal/Other Programs	29.7	15.7	164.3	140.6	23.7	17%	231.9	71%
Administration	94.0	94.6	272.7	293.0	(20.3)	NA	316.9	86%
Municipal Aid	-	-	147.2	147.8	(0.6)	0%	147.5	100%
Transfers to Other Agencies	3.8	3.9	45.6	45.5	0.1	NA	47.3	96%
Total Expenditures	\$ 532.8	\$ 459.1	\$ 4,417.0	\$ 4,022.2	\$ 394.8	10%	\$ 4,468.2	99%
GARVEE/NCTA/Special Initiatives	\$ 44.1	\$ 22.0	\$ 868.8	\$ 715.7	\$ 153.1		209.5	
Total	\$ 576.9	\$ 481.0	\$ 5,285.8	\$ 4,737.9	\$ 547.9		4,677.7	

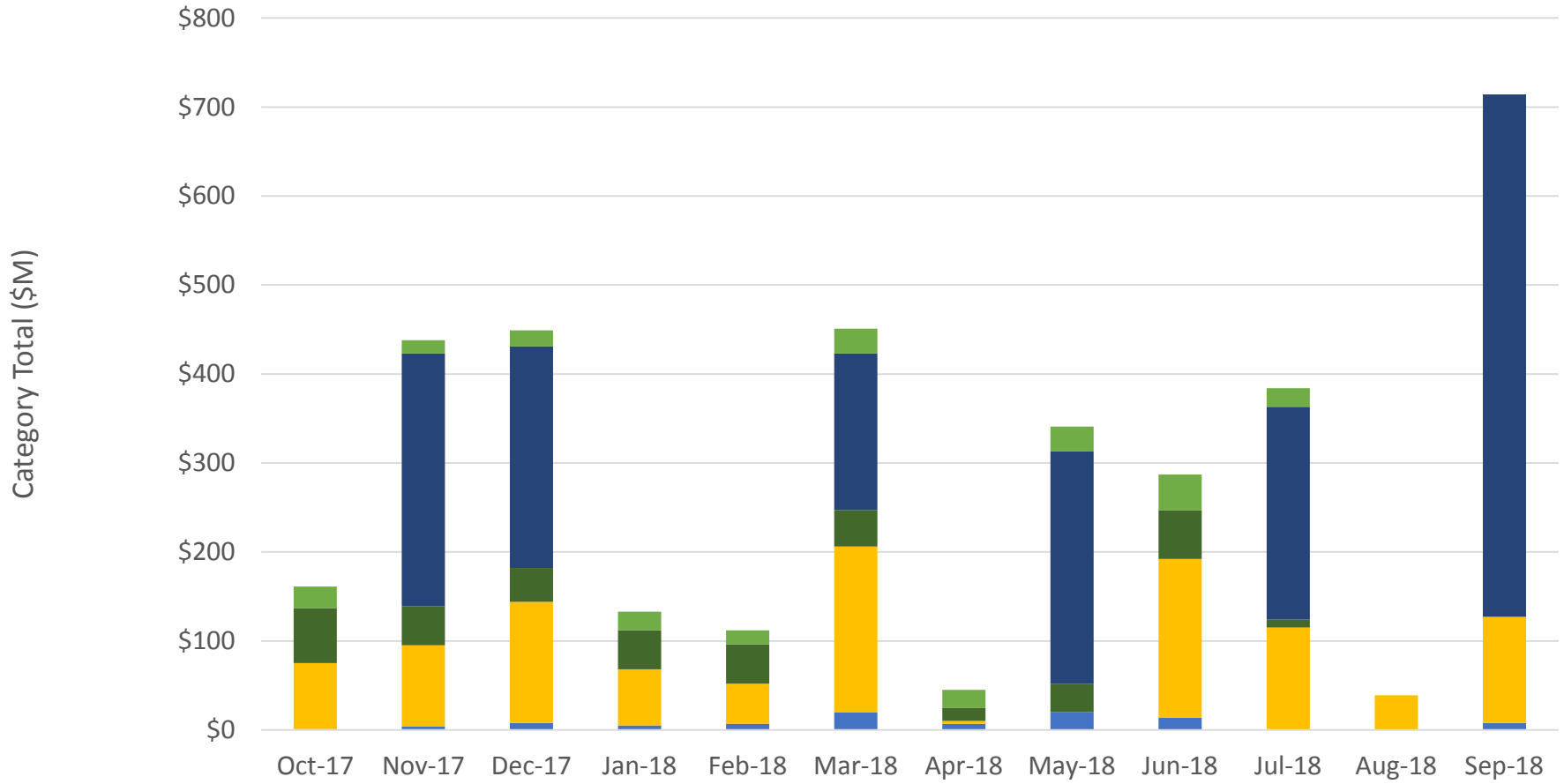
Twelve Month Projection – Contract Volume by



	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
Division Let	29	20	15	24	24	37	25	36	37	14	0	0
Design Build	0	3	3	0	0	3	0	2	0	3	0	3
Resurfacing	0	0	0	0	0	0	0	0	0	0	0	0
TIP	3	1	7	9	5	4	1	0	8	7	5	4
Centrally Let Bridge	1	4	4	4	8	2	2	7	3	0	0	1

Notes: Project number breakdown for Resurfacing not provided.
Information not available for August or September for Division Let projects

Twelve Month Projection – Contract Value by \$



	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Jul-18	Aug-18	Sep-18
Division Let	\$24	\$15	\$18	\$21	\$16	\$28	\$20	\$28	\$40	\$21	\$0	\$0
Design Build	\$0	\$284	\$249	\$0	\$0	\$176	\$0	\$261	\$0	\$239	\$0	\$587
Resurfacing	\$62	\$44	\$38	\$44	\$44	\$41	\$15	\$32	\$55	\$9	\$0	\$0
TIP	\$74	\$91	\$136	\$63	\$45	\$186	\$3	\$0	\$178	\$115	\$39	\$119
Centrally Let Bridge	\$1	\$4	\$8	\$5	\$7	\$20	\$7	\$20	\$14	\$0	\$0	\$8

MAJOR PROJECTS > \$20 MILLION SCHEDULED FOR October 2017 To September 2019

LET DATE	Contract ID	TIP#	WBS#	FA#	County	DIV	Description	Latest Estimate
10/17/2017	C203979	U-2579C	34839.3.GV6	NHP-0918(062)	FORSYTH	9	WINSTON-SALEM NORTHERN BELTWAY (EASTERN SECTION) FROM US 311 TO US 158 * SEE R-2247 FOR PLANNING DOCUMENT *	\$61,400,000
11/21/2017	#	R-4467	35748.3.2	#	PERQUIMAN	1	US 17 BUS/NC 37 FROM EAST OF PERQUIMANS RIVER BRIDGE TO NC 37 IN HERTFORD. REPLACE BRIDGE 710008 .	\$48,300,000
11/21/2017		U-2519AA	34817.3.3	#	ROBESON	6	FAYETTEVILLE - OUTER LOOP FROM I-95 TO SOUTH OF SR 1118 (PARKTON ROAD) IN ROBESON COUNTY * PLANNING DOCUMENT FOR U-2519 INCLUDES X-0002B & X-0002C *	\$50,700,000
11/21/2017	C204043	U-2519AB	34817.3.4	NHP-1118(11)	CUMBERLAN	6	FAYETTEVILLE - OUTER LOOP FROM SOUTH OF SR 1118 (PARKTON ROAD) TO SOUTH OF SR 1003 (CAMDEN ROAD) * PLANNING DOCUMENT FOR U-2519 INCLUDES X-0002B & X-0002C *	\$185,000,000
11/21/2017	C203980	U-4751	40191.3.2	#	NEW HANOV	3	SR 1409 (MILITARY CUTOFF ROAD EXTENSION) TO US 17 IN WILMINGTON * PLANNING DOCUMENT FOR U-4751 INCLUDES R-3300 *	\$90,800,000
12/19/2017	C203970	I-5507	43609.3.2	#	MECKLENBU	10	I-485 FROM I-77 TO US 74 (INDEPENDENCE BOULEVARD); SR 1009 (JOHN STREET-OLD MONROE ROAD) (COMB W/R-211EC and U-4714AB)	\$212,000,000
12/19/2017	C204014	R-5703	46375.3.1	#	LENOIR	2	NC 148 (HARVEY PARKWAY), FROM NC 58 TO NC 11 CONSTRUCT MULTI-LANE FACILITY ON NEW LOCATION.	\$86,500,000
2/20/2018	C204058	P-5705BA	44475.3.2	#	MECKLENBU	10	CHARLOTTE GATEWAY STATION - TRACK, STRUCTURE and SIGNALS (STI)	\$57,500,000
2/20/2018	C204069	I-5506	43608.3.3	NHPP-040-7(154)28	WAKE	5	I-40 AND SR 1002 (AVIATION PARKWAY) INTERCHANGE	\$21,400,000
3/20/2018	#	U-2579E	34839.3.8	#	FORSYTH	9	WINSTON - SALEM NORTHERN BELTWAY (EASTERN SECTION) FROM SR 2211 (BAUX MOUNTAIN ROAD) TO NC 8 * SEE R-2247 FOR PLANNING DOCUMENT *	\$48,500,000
3/20/2018		U-2579F	34839.3.9	#	FORSYTH	9	WINSTON-SALEM - NORTHERN BELTWAY (EASTERN SECTION) FROM NC 8 TO EAST OF US 52 * SEE R-2247 FOR PLANNING DOCUMENT *	\$38,500,000

3/20/2018	C204088	U-2579D	34839.3.7	NHP-0074(011)	FORSYTH	9	WINSTON-SALEM - NORTHERN BELTWAY (EASTERN SECTION) FROM US 311 TO SR 2211 (BAUX MOUNTAIN ROAD) * SEE R-2247 FOR PLANNING DOCUMENT *	\$88,500,000
3/21/2018	#	U-2525C	34821.3.7	#	GUILFORD	7	GREENSBORO EASTERN LOOP FROM US 29 NORTH OF GREENSBORO TO SR 2303 (LAWNDALE DRIVE)	\$161,000,000
5/15/2018		I-5111	42346.3.1	#	WAKE	5	I-40 FROM I-440 / US 64 (EXIT 301) TO NC 42 (EXIT 312) I-5111 INCLUDES A,BA,BB - SEE 42346.3.1 FOR FUNDING AND SCHEDULES	\$222,000,000
5/15/2018		I-4739	36595.3.1	#	JOHNSTON	4	I-40 AT SR 1525 (CORNWALLIS ROAD INTERCHANGE) IN THE VICINITY OF NC 42 *PROGRAMMED FOR PLANNING AND ENVIRONMENTAL STUDYONLY - IN PROGRESS*	\$39,100,000
6/19/2018		U-2412A	34802.3.3	STP-4121(3)	GUILFORD	7	GREENSBORO/HIGH POINT - SR 1486-SR 4121 (GREENSBORO/HIGH POINT ROAD)FROM PROPOSED US 311 BYPASS TO WEST OF SR 1480 (VICKREY CHAPEL ROAD)	\$51,900,000
6/19/2018		R-5021	41582.3.1	STP-0211(021)	BRUNSWICK	3	NC 211 FROM SR 1500 (MIDWAY ROAD) TO NC 87	\$80,700,000
7/17/2018		U-4437	35868.3.3	#	WAKE	5	RALEIGH - NC 54 (HILLSBOROUGH STREET) AND SR 1664-3074 (BLUE RIDGE ROAD) IN VICINITY OF NC RAILROAD (CSX TRANSPORTATION AND NORFOLK SOUTHERN) IN RALEIGH	\$20,300,000
7/17/2018		U-2719	35869.3.1	IMSNHS-0440(10)	WAKE	5	RALEIGH - I-440 / US 1, SOUTH OF SR 1313 (WALNUT STREET) TONORTH OF SR 1728 (WADE AVENUE) IN RALEIGH. WIDEN FROM FOUR TO SIX LANES AND IMPROVE STORAGE AT LAKE BOONE TRAIL INTERCHANGE.	\$105,200,000
7/17/2018		R-2247EB	34409.3.17	#	FORSYTH	9	WINSTON-SALEM NORTHERN BELTWAY INTERCHANGE @ US 52 * PLANNING DOCUMENT INCLUDES U-2579 *	\$113,000,000
7/17/2018		R-2814C	34506.3.12	STP-0401(249)	WAKE	5	US 401 FROM NC 96 TO SR 1103 (FLAT ROCK CHURCH ROAD/CLIFTONPOND ROAD) WIDEN TO MULTI-LANES, SOME NEW LOCATION	\$27,000,000
7/17/2018		U-4405	39049.3.1	STPDA-0401(230)	CUMBERLAN	6	FAYETTEVILLE - US 401 (RAEFORD RD) FROM WEST OF HAMPTON OAKS DRIVE TO EAST OF FAIRWAY DRIVE IN FAYETTEVILLE	\$48,400,000
9/18/2018		R-2576	34470.3.GV3	#	CURRITUCK	1	MID-CURRITUCK BRIDGE, FROM COINJOCK TO COROLLA NCTA Project	\$383,281,000

9/18/2018	I-3819B	34192.2.3	#	IREDELL	12	STATESVILLE - I-40/I-77 INTERCHANGE; I-40 FROM SR 2003 (INDIAN RIDGE ROAD) TO SR 2158 (OLD MOCKSVILLE RD); I-77 FROM SR2171 (JANE SOWERS ROAD) TO SR 2321 (E BROAD ST)	\$203,500,000
9/18/2018	U-2519BA	34817.3.14	#	ROBESON	6	FAYETTEVILLE - OUTER LOOP FROM SOUTH OF SR 1003 (CAMDEN ROAD) TO SOUTH OF SR 1104 (STRICKLAND BRIDGE ROAD) * PLANNING DOCUMENT FOR U-2519 INCLUDES X-0002B & X-0002C *	\$67,900,000
9/18/2018	U-2519BB	34817.3.15	NHF-0100(025)	ROBESON	6	FAYETTEVILLE - OUTER LOOP FROM SOUTH OF SR 1104 (STRICKLANDBRIDGE ROAD) TO SOUTH OF US 401 * PLANNING DOCUMENT FOR U-2519 INCLUDES X-0002B & X-0002C *	\$31,700,000
3/19/2019	R-2530B	34446.3.4	#	STANLY	10	NC 24 - 27 FROM BIRD ROAD IN ALBEMARLE TO WEST OF THE PEE DEE RIVER * PLANNING DOCUMENT FOR R-2527 INCLUDES R-2530B & B-4974 *	\$48,100,000
6/18/2019	I-4700A	36030.3.3	NHPP-026-1(198)3	BUNCOMBE	13	I-26 FROM NC 280 (EXIT 40) TO NC 146 - LONG SHOALS ROAD (EXIT 37)	\$58,100,000
6/18/2019	I-4700B	36030.3.4	NHPP-026-1(199)6	BUNCOMBE	13	I-26 FROM NC 146 - LONG SHOALS ROAD (EXIT 37) TO I-40	\$108,100,000
6/18/2019	I-4400C	34232.3.5	NHPP-026-1(200)13	HENDERSON	14	I-26 FROM US 25 BUSINESS (EXIT 44) TO NC 280 (EXIT 40)	\$84,600,000
7/16/2019	R-2307B	37944.3.4	STP-0150(036)	IREDELL	12	NC 150 from SR 1902 (Harvel Road) in Catawba County to I-77in Iredell County (Combined w/ I-5717)	\$106,800,000
9/17/2019	U-3467	39019.3.1	#	UNION	10	NC 84 FROM NC 16 TO SR 1008 (WAXHAW - INDIAN TRAIL ROAD) INWESLEY CHAPEL	\$31,000,000
9/17/2019	I-5700	50118.3.1	#	WAKE	5	I-40 SR 3015 (AIRPORT BOULEVARD) REVISE INTERCHANGE AND CONSTRUCT AUXILIARY LANE ON I-40 WESTBOUND FROM SR 3015 (AIRPORT BOULEVARD) TO I-540.	\$33,300,000
9/17/2019	R-1015	34360.3.4	NHF-0070(CRAVEN	2	US 70 (HAVELOCK BYPASS) FROM NORTH OF PINE GROVE TO NORTH OF CARTERET COUNTY LINE	\$164,200,000
9/17/2019	R-2915E	34518.3.8	STP-0221(45)	ASHE	11	US 221 FROM US 221 BYP TO US 221 BUS/NC 88 IN JEFFERSON	\$21,200,000
9/17/2019	U-5026	44033.3.3	#	NASH	4	ROCKY MOUNT - I-95 AT SR 1770 (SUNSET AVENUE)	\$46,400,000
9/25/2019	W-5600	50056.3.1	HSIP-0070(163)	JOHNSTON	4	US 70 BUSINESS TO NEUSE RIVER BRIDGE, CONVERT TO FREEWAY WITH INTERCHANGES AT SR 1501 (SWIFT CREEK ROAD) AND SR 1919 (WILSON'S MILLS ROAD)	\$26,008,000
October 2017 To September 2019 TOTAL COST ESTIMATE FOR PROJECTS > \$20 MIL							\$3,271,889,000

BRIDGE PROJECTS > \$10 MILLION SCHEDULED FOR October 2017 To September 2019

LET DATE	Contract ID	TIP#	WBS#	FA#	County	DIV	Description	Latest Estimate
3/20/2018	C204076	B-4491	38389.3.3	BRSTP-0059(005)	CUMBERLAN	6	REPLACE BRIDGE 22 OVER I-95B/US 301 ON NC 59	\$15,100,000
3/19/2019	#	B-4974	39922.3.1	#	STANLY	10	REPLACE BRIDGE 51 OVER PEE DEE RIVER ON NC 24-73-27 * PLANNING DOCUMENT FOR R-2527 INCLUDES R-2530B & B-4974 *	\$17,900,000
6/18/2019	#	B-4484	33723.3.1	#	CRAVEN	2	BRIDGE 138 AND BRIDGE 139 OVER THE NEUSE RIVER ON SR 1470	\$13,500,000
October 2017 To September 2019 TOTAL COST ESTIMATE FOR BRIDGES > \$10 MIL								\$46,500,000

 Design Build