



Urban FY23 Operating Statistics Report Updates July 25th and 27th, 2023



Webinar Overview

- Deadlines
- Changes to Report
- Report Overview
- Live Demo
- Preview FY24 Report

OpStats Report Deadlines

Report Deadlines

The reports are due to PTD no later than:

- 1st Quarter: October 31
- 2nd Quarter: January 31
- 3rd Quarter: April 30
- 4th Quarter/Annual Report: August 31

Changes to FY23 Report

- *New microtransit operating mode*

Overview: System Information

1. OVERVIEW:		URBAN OpStats		
FY2023		A	B	C
System Information				
CTP Grantee's Legal Name	[Green Cell]			
	First Name	Middle Initial	Last Name	
Transit's Contact Person	[Green Cell]	[Green Cell]	[Green Cell]	
Contact Email	[Green Cell]			
Transit's Telephone Number	[Green Cell]			
Transit's Fax Number	[Green Cell]			
Date	[Green Cell]			

Only Enter data into colored cells

Color code for FY 23 is
green

Overview: Operating Modes

Operating Modes

Operating Modes	
Fixed Route	<input checked="" type="checkbox"/>
Dial-A-Ride	<input checked="" type="checkbox"/>
Light Rail	<input type="checkbox"/>
Street Car	<input type="checkbox"/>
Vanpool	<input type="checkbox"/>
Microtransit	<input type="checkbox"/>

Be sure to check the "check box" for your operating modes

2. WEEKDAY:

	A	B	C	D	E	F	G	H	I	J	K	L
FY2023	July	August	September	October	November	December	January	February	March	April	May	June
Operating Days												
Fixed Route												
AM/PM Peak Period Vehicle												
Midday Vehicle												
Total Unlinked Passenger Trips												
Vehicle Revenue Miles												
Vehicle Revenue Hours												
Dial-A-Ride												
AM/PM Peak Period Vehicle												
Midday Vehicle												
Total Unlinked Passenger Trips												
Vehicle Revenue Miles												
Vehicle Revenue Hours												
Light Rail												
AM/PM Peak Period Train												
Midday Train												
Total Unlinked Passenger Trips												
Train Revenue Miles												
Train Revenue Hours												

Service Data: Weekday, Saturday & Sunday

2. WEEKDAY:	A	B	C	D	E	F	G	H	I	J	K	L
FY2023	July	August	September	October	November	December	January	February	March	April	May	June
Operating Days												
Fixed Route												
AM/PM Peak Period Vehicles												
Midday Vehicles												
Total Unlinked Passenger Trips												
Vehicle Revenue Miles												
Vehicle Revenue Hours												
Dial-A-Ride												
AM/PM Peak Period Vehicles												
Midday Vehicles												
Total Unlinked Passenger Trips												
Vehicle Revenue Miles												
Vehicle Revenue Hours												
Light Rail												
AM/PM Peak Period Trains												
Midday Trains												
Total Unlinked Passenger Trips												
Train Revenue Miles												
Train Revenue Hours												

Financial Data

6. FINANCIAL:							FY2023
	FIXED ROUTE	DIAL-A-RIDE	LIGHT RAIL	STREET CAR	VANPOOL	MICROTRANSIT	TOTAL
I. OPERATING EXPENSES							
A. Total System Expenses							\$0
II. OPERATING REVENUES							
A. Passenger Fares (Farebox)							\$0
B. Special Transit Fares							\$0
C. Other Transportation Revenue							\$0
D. Non-Transportation Revenue							\$0
E. Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
III. OPERATING ASSISTANCE							
A. Federal Assistance							\$0
B. State Assistance							\$0
C. Local Government Assistance							\$0
D. Other Assistance							\$0
E. Total Operating Assistance	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FY24 OpStats Report

- FY24, new color
- Report will be available on PTD website

<https://connect.ncdot.gov/business/Transit/Pages/Transit-Reports.aspx>

1. OVERVIEW: **URBAN OpStats**

FY2023 A B C

System Information			
CTP Grantee's Legal Name			
	First Name	Middle Initial	Last Name
Transit's Contact Person			
Contact Email			
Transit's Telephone Number			
Transit's Fax Number			
Date			
Operating Modes			
	Operating Modes		
Fixed Route	<input type="checkbox"/>		
Dial-A-Ride	<input type="checkbox"/>		
Light Rail	<input type="checkbox"/>		
Street Car	<input type="checkbox"/>		
Vanpool	<input type="checkbox"/>		
Microtransit	<input type="checkbox"/>		
Operating Hours			
	Begin Time	End Time	# of Peak Period Routes
Weekday			
Saturday (if applicable)			
Sunday (if applicable)			
Management/Operations Contractor			
Contractor Name			



Contact

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